



FINANCE ACCOUNTS (VOLUME I) 2018-19



लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest



GOVERNMENT OF ODISHA

FINANCE ACCOUNTS

VOLUME I

2018-19

GOVERNMENT OF ODISHA

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Certificate of the Comptroller and Auditor General of India on Finance Accounts

This compilation containing the Finance Accounts of the Government of Odisha for the year ending 31 March 2019 presents the financial position along with accounts of the receipts and disbursements of the Government for the year. These accounts are presented in two volumes, Volume-I contains the consolidated position of the state of Finances and Volume-II depicts the Accounts in detail. The Appropriation Accounts of the Government for the year for Grants and Charged appropriations are presented in a separate compilation.

The Finance Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller & Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Odisha and the statements received from the Reserve Bank of India. Statements (section-3 of Statement 7, Statements 9, 17(b)(i)(ii), 17(c)(i)(ii), section-2 of Statement 18 and Statement 20), explanatory notes (point 2 of Statement 14) and appendices (IX, XI and XII) in this compilation have been prepared directly from the information received from the Government of Odisha/Corporations/Companies/Societies who are responsible to ensure the correctness of such information.

The treasuries, offices and/or departments functioning under the control of the Government of Odisha are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of Accounts is discharged through the office of the Principal Accountant General (Accounts and Entitlement). The audit of these accounts is independently conducted through the office of the Accountant General (General and Social Sector Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller & Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Finance Accounts read with the explanatory Notes to Accounts give a true and fair view of the financial position, and the receipts and disbursements of the Government of Odisha for the year 2018-19.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Odisha being presented separately for the year ended 31 March 2019.

Emphasis of Matter

I want to draw attention to the following significant issues/concerns, which are important from the point of view of accuracy, transparency and completeness of these accounts and maintaining legislative financial control over public finances:

- During the year 2018-19, Government released ₹25,957.25 crore as Grants-in-Aid, for which Utilisation Certificates (UCs) were not received in respect of ₹19,371.21 crore (74.63 *per cent*) of the grants. There is, therefore, no assurance that the expenditure of ₹19,371.21 crore had actually been incurred for the purpose for which it was authorised. Further, utilisation of funds could not be ascertained for an amount of ₹45,340.89 crore because of non-receipt of UCs from 2003-04 onwards. Also, UCs amounting to ₹1,234.47 crore were pending for more than ten years pertaining to 19 Departments as of March 2019. Huge pendency in submission of UCs is fraught with the risk of fraud and misappropriation of funds.

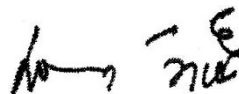
(Paragraph 2(iv) of Notes to Accounts)

- With automation of the collection of Goods and Services Tax (GST) having taken place, it is essential for Audit to transition from sample checks to a comprehensive check of all transactions, to fulfil the CAG's Constitutional mandate of certifying the Accounts. The required access to data is yet to be provided. Not having access to the data pertaining to all GST transactions has come in the way of comprehensively auditing the GST receipts. The Accounts for the year 2018-19 are, therefore, certified

on the basis of test audit, as was done when records were manually maintained, as a one-time exception.

(Paragraph 2(i) of Notes to Accounts)

The above findings are detailed in the State Finances Audit Report of the Government of Odisha for the year 2018-19.



Date: 28 July 2020
New Delhi

(RAJIV MEHRISHI)
Comptroller and Auditor General of India

A. Broad overview of the structure of Government Accounts

1. The Finance Accounts of the State of Odisha present the accounts of receipts and outgoings of the Government for the year, together with the financial results disclosed by the Revenue and Capital Accounts, the accounts of the Public Debt and the Liabilities and Assets of the State Government as worked out from the balances recorded in the accounts.

2. The Accounts of the Government are kept in three parts:

Part I: The Consolidated Fund: This Fund comprises all revenues received by the State Government, all Public Debt, Loans and Advances raised by the State Government (Market Loans, Bonds, Loans from the Central Government, Loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), Ways and Means Advances extended by the Reserve Bank of India and all moneys received by the State Government in repayment of loans. No moneys can be appropriated from this Fund except in accordance with law and for the purposes and in the manner provided by the Constitution of India. Certain categories of expenditure (e.g., Salaries of Constitutional authorities, Loan repayments etc.), constitute a charge on the Consolidated Fund of the State (Charged Expenditure) and are not subject to vote by the Legislature. All other expenditure (Voted Expenditure) is voted by the Legislature.

The Consolidated Fund comprises two sections: Revenue and Capital (including Public Debt, Loans & Advances). These are further categorised under 'Receipts' and 'Expenditure'. The Revenue Receipts section is divided into three sectors, viz., 'Tax Revenue', 'Non-Tax Revenue' and 'Grants-in-Aid and Contributions'. These three sectors are further divided into sub-sectors like 'Taxes on Income and Expenditure', 'Fiscal Services', etc. The Capital Receipts section does not contain any sectors or sub-sectors. The Revenue Expenditure section is divided into four sectors, viz., 'General Services', 'Social Services', 'Economic Services' and 'Grants-in-Aid and Contributions'. These sectors in the Revenue Expenditure section are further divided into sub-sectors like, 'Organs of State', 'Education, Sports, Art and Culture' etc. The Capital Expenditure section is sub-divided into seven sectors, viz., 'General Services', 'Social Services', 'Economic Services', 'Public Debt', 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund'.

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Part II: The Contingency Fund: This Fund is in the nature of an imprest which is established by the State Legislature by law, and is placed at the disposal of the Governor to enable advances to be made for meeting unforeseen expenditure pending authorisation of such expenditure by the State Legislature. The fund is recouped by debiting the expenditure to the concerned functional major head relating to the Consolidated Fund of the State. The Contingency Fund of the Government of Odisha for 2018-19 is ₹ 400 crore.

Part III: The Public Account: All other public moneys received by or on behalf of the Government, where the Government acts as a banker or trustee, are credited to the Public Account. The Public Account includes repayables like Small Savings and Provident Funds, Deposits (bearing interest and not bearing interest), Advances, Reserve Funds (bearing interest and not bearing interest), Remittances and Suspense heads (both of which are transitory heads pending final booking). The net cash balance available with the Government is also included under the Public Account. The Public Account comprises six sectors, viz., 'Small Savings, Provident Funds etc.', 'Reserve Funds', 'Deposit and Advances', 'Suspense and Miscellaneous', 'Remittances' and 'Cash Balance'. These sectors are further sub-divided into sub-sectors. The Public Account is not subject to the vote of the Legislature.

3. Government Accounts are presented under a six tier classification, viz., Major Heads (four digits), Sub-Major Heads (two digits), Minor Heads (three digits), Sub-Heads (four digits), Detailed Heads (five digits) and Object Heads (three digits). Major Heads represent Functions of Government, Sub-Major Heads represent Sub-Functions, Minor Heads represent Programmes/ Activities, Sub-Heads represent Schemes, Detailed Heads represent Sub-Schemes and Object Heads represent Purpose/ Object of expenditure.

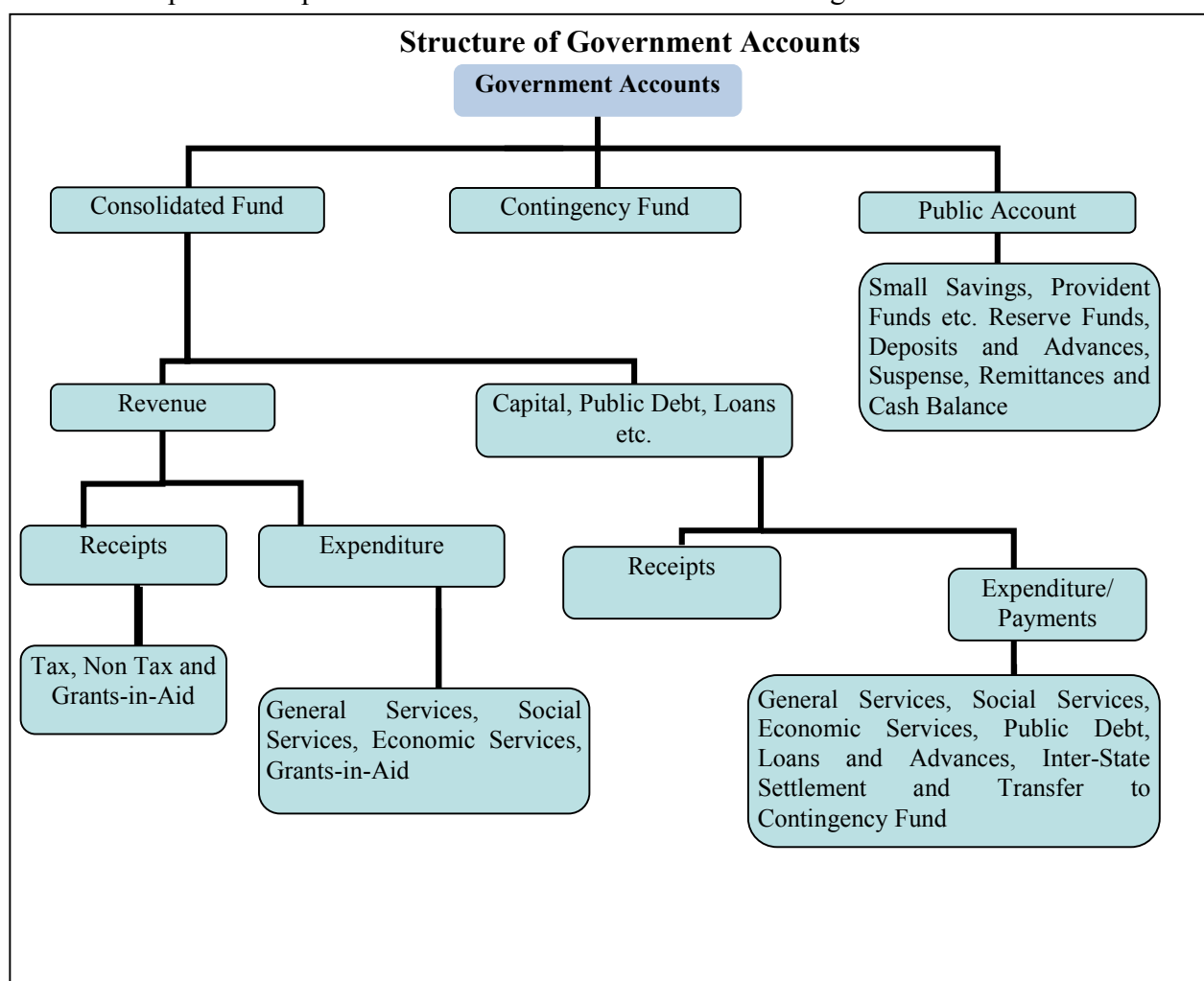
4. The main unit of classification in accounts is the Major Head which contains the following coding pattern (according to the List of Major and Minor Heads corrected upto 31 March 2017)

| | |
|--------------|---------------------------------------------------------------|
| 0020 to 1606 | Revenue Receipts |
| 2011 to 3606 | Revenue Expenditure |
| 4000 | Capital Receipts |
| 4046 to 7810 | Capital Expenditure (including Public Debt, Loans & Advances) |
| 7999 | Appropriation to the Contingency Fund |
| 8000 | Contingency Fund |
| 8001 to 8999 | Public Account |

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5. The Finance Accounts, generally (with some exceptions), depict transactions upto the Minor Head. The figures in the Finance Accounts are depicted at net level, i.e., after accounting for recoveries as reduction of expenditure. This treatment is different from the depiction in the Demands for Grants presented to the Legislature and in the Appropriation Accounts, where, expenditure is depicted at the gross level.

6. A pictorial representation of the structure of accounts is given below:



B. What the Finance Accounts contain

The Finance Accounts are presented in two volumes.

Volume I contains the Certificate of the Comptroller and Auditor General of India, the Guide to the Finance Accounts, 13 Statements which give summarised information on the financial position and transactions of the State Government for the current financial year, Notes to Accounts and annexure to the Notes to Accounts. Details of the 13 Statements in **Volume I** are given overleaf:

GUIDE TO THE FINANCE ACCOUNTS

1. **Statement of Financial Position:** This statement depicts the cumulative figures of assets and liabilities of the State Government, as they stand at the end of the year, and as compared to the position at the end of the previous year.
2. **Statement of Receipts and Disbursements:** This statement depicts all receipts and disbursements of the State Government during the year in all the three parts in which Government accounts are kept, viz., the Consolidated Fund, Contingency Fund and Public Account. In addition, it contains an annexure, showing alternative depiction of Cash Balances (including investments) of the Government. The Annexure also depicts the Ways and Means position of the Government in detail.
3. **Statement of Receipts (Consolidated Fund):** This statement comprises revenue and capital receipts and borrowings and repayments of the loans given by the State Government. This statement corresponds to detailed Statements 14, 17 and 18 in Volume II of the Finance Accounts.
4. **Statement of Expenditure (Consolidated Fund):** In departure from the general depiction of the Finance Accounts up to the Minor Head level, this statement gives details of expenditure by nature of activity (objects of expenditure) also. This statement corresponds to detailed Statement 15, 16, 17 and 18 in Volume II of the Finance Accounts.
5. **Statement of Progressive Capital Expenditure.** This statement corresponds to the detailed Statement 16 in Volume II of the Finance Accounts.
6. **Statement of Borrowings and Other Liabilities:** Borrowings of the Government comprise market loans raised by it (Internal Debt) and Loans and Advances received from the Government of India. 'Other Liabilities' comprise 'Small Savings, Provident Funds etc.', 'Reserve Funds' and 'Deposits'. The statement also contains a note on service of debt and corresponds to the detailed Statement 17 in Volume II of the Finance Accounts.
7. **Statement of Loans and Advances given by the Government:** This statement depicts all loans and advances given by the State Government to various categories of loanees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and recipient individuals (including Government servants). This statement corresponds to the detailed Statement 18 in Volume II of the Finance Accounts.

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- 8. Statement of Investments of the Government:** This statement depicts investments of the State Government in the equity capital of Statutory Corporations, Government Companies, other Joint Stock Companies, Cooperative institutions and Local Bodies. This statement corresponds to the detailed Statement 19 in Volume II of the Finance Accounts.
- 9. Statement of Guarantees given by the Government:** This statement summarises the guarantees given by the State Government on repayment of principal and interest on loans raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions. This statement corresponds to the detailed Statement 20 in Volume II of the Finance Accounts.
- 10. Statement of Grants-in-Aid given by the Government:** This statement depicts all Grants-in-Aid given by the State Government to various categories of grantees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and individuals. Appendix III in Volume-II of Finance Accounts provides details of the recipient institutions.
- 11. Statement of Voted and Charged Expenditure:** This statement assists in the agreement of the net figures appearing in the Finance Accounts with the gross figures appearing in the Appropriation Accounts.
- 12. Statement on Sources and Application of Funds for Expenditure other than on Revenue Account:** This statement is based on the principle that revenue expenditure is expected to be defrayed from revenue receipts, while capital expenditure of the year is met from revenue surplus, net credit balances in the public account, cash balance at the beginning of the year and borrowings.
- 13. Summary of balances under Consolidated Fund, Contingency Fund and Public Account:** This statement assists in proving the accuracy of the accounts. The statement corresponds to the detailed Statements 14, 15, 16, 17, 18 and 21 in Volume II of the Finance Accounts.
- Volume II of the Finance Accounts contains two parts-nine detailed statements in Part I and 13 Appendices in Part II.**
- Part I of Volume II**
- 14. Detailed Statement of Revenue and Capital Receipts by Minor Heads:** This statement corresponds to the Summary Statement 3 in Volume I of the Finance Accounts.

15. Detailed Statement of Revenue Expenditure by Minor Heads: This statement, which corresponds to the summary Statement 4 in Volume I, depicts the revenue expenditure of the State Government under Administrative Expenditure and Programme Expenditure (State Sector Schemes, Centrally Sponsored Schemes/Central Sector Schemes). Charged and Voted expenditure are exhibited distinctly.

16. Detailed Statement of Capital Expenditure by Minor Heads and Sub-heads:

This statement, which corresponds to the summary Statement 5 in Volume I, depicts the capital expenditure (during the year and cumulatively) of the State Government under Administrative Expenditure and Programme Expenditure (State Sector Schemes, Centrally Sponsored Schemes/Central Sector Schemes). Charged and Voted expenditure are exhibited distinctly. In addition to representing details of capital expenditure at Minor Head level, in respect of significant schemes, this statement depicts details at Sub-head levels also.

17. Detailed Statement of Borrowings and Other Liabilities: This statement, which corresponds to the summary Statement 6 in Volume I, contains details of all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.) and Ways and Means advances extended by the Reserve Bank of India. This statement presents the information on loans under three categories: (a) details of individual loans, (b) maturity profile, i.e., amounts payable in respect of each category of loans in different years, and (c) interest rate profile of outstanding loans and annexure depicting Market loans.

18. Detailed Statement of Loans and Advances given by the State Government: This statement corresponds to the summary Statement 7 in Volume I.

19. Detailed Statement of Investments of the Government: This statement depicts details of investments entity wise and Major and Minor Head wise details of discrepancies, if any, between Statements 16 and 19. This statement corresponds to Statement 8 in Volume I.

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20. Detailed Statement of Guarantees given by the Government: This statement depicts entity wise details of Government Guarantees. This statement corresponds to Statement 9 in Volume I.

21. Detailed Statement on Contingency Fund and Other Public Account transactions: This statement depicts at Minor Head level details of unrecouped amounts under Contingency Fund, consolidated position of Public Accounts transactions during the year, and outstanding balances at the end of the year. This Statement corresponds to Statement 13 in Volume I.

22. Detailed Statement on Investment of Earmarked Balances: This statement depicts details of investments from the Reserve Funds and Deposits (Public Account).

Part II of Volume II

Part II contains 13 appendices on various items including salaries, subsidies, Grants-in-Aid, externally aided projects, scheme wise expenditure in respect of major Centrally Sponsored Schemes and State Sector schemes, etc. These details are presented in the accounts at Sub head level or below (i.e. below Minor Head levels) and so are not generally depicted in the Finance accounts. A detailed list of appendices appears at the ‘Table of Contents’ in Volume I and II. The statements read with the appendices give a complete picture of the state of finances of the State Government.

C. Ready Reckoner

The section below links the summary statements appearing in Volume I with the detailed statements and appendices in Volume II. (Appendices which do not have a direct link with the Summary Statements are not shown below).

| Parameter | Summary Statements (Volume I) | Detailed Statements (Volume II) | Appendices |
|----------------------------------------------------------------|-------------------------------|---------------------------------|-----------------------------|
| Revenue Receipts (including Grants received), Capital Receipts | 2, 3 | 14 | |
| Revenue Expenditure | 2, 4 | 15 | I (Salary), II (Subsidy) |
| Grants-in-Aid given by the Government | 2,10 | --- | III (Grants-in-Aid) |
| Capital expenditure | 1, 2, 4, 5, 12 | 16 | I (Salary) |
| Loans and Advances given by the Government | 1, 2, 4, 7 | 18 | |
| Debt Position/Borrowings | 1, 2, 6 | 17 | |
| Investments of the Government in Companies, Corporations etc | 8 | 19 | |

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| Parameter | Summary Statements (Volume I) | Detailed Statements (Volume II) | Appendices |
|-----------------------------------------------------------|----------------------------------|------------------------------------|-----------------------------------------------------------|
| Cash | 1, 2, 12, 13 | | |
| Balances in Public Account and investments thereof | 1, 2, 12, 13 | 21, 22 | |
| Guarantees | 9 | 20 | |
| Schemes | | | IV (Externally Aided Projects), V (Scheme Expenditure) |

D. Periodical adjustments and Book adjustments:

Certain transactions that appear in the accounts do not involve actual movement of cash at the time of booking. Some of these transactions take place at the level of the account rendering units (e.g. treasuries, divisions etc.) themselves. For instance, transactions involving adjustment of all deductions (GPF, recoveries of advances given etc.) from salaries are recorded by debiting functional major heads (pertaining to the concerned department) by book adjustment to revenue receipt/ loans/ public accounts. Similarly ‘nil’ bills where moneys transferred between the Consolidated Fund and Public Account represent non-cash transactions occurring at the level of the accounts rendering units.

In addition of the above, the Principal Accountant General/Accountant General (A&E) carries out periodical adjustments and book adjustments of the following nature in the accounts of the State Government, details of which appear in Annexure-A to Notes to Accounts (Volume I) and footnotes to the relevant statements.

Examples of periodical adjustments and book adjustments are given below:

(1) Creation of funds/ adjustment of contribution to Funds in Public Account by debit to Consolidated Fund e.g., State Disaster Response Fund, Central Road Fund, Reserve Funds, Sinking Fund, etc.

(2) Crediting of deposit heads of accounts in Public Account by debit to Consolidated Fund.

(3) Annual adjustment of Interest on General Provident Fund (GPF) and State Government Group Insurance Scheme where Interest is adjusted by debiting Major Head 2049-Interest and crediting Major Head 8009-State Provident Fund and Major Head 8011-Insurance and Pension Fund.

(4) Adjustment of Debt Waiver under the scheme of Government of India based on the recommendations of the Central Finance Commissions. These adjustments (where

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Central Loans are written-off by crediting Major Head 0075-Misc. General Services by contra entry in the Major Head 6004-Loans and Advances from the Central Government) have impact on both Revenue Receipts and Public Debt heads.

E. Rounding:

Difference of ₹0.01 lakh/crore, wherever occurring, is due to rounding.



| STATEMENT No. 1 | | | | |
|----------------------------------------------------------------------------------------------|----------------------|-----------------------------------------|---------------------------|---------------------------|
| STATEMENT OF FINANCIAL POSITION | | | | |
| (₹ in crore) | | | | |
| Assets ¹ | Reference | | As on 31 March 2019 | As on 31 March 2018 |
| | (Sl. No.) | | | |
| | Notes to Accounts | Statement | | |
| | | | | |
| Cash | | | | |
| (i) Cash in Treasuries and Local Remittances | | Annexure to Statement No. 2 | .. | .. |
| (ii) Departmental Balances | | Annexure to Statement No. 2 | 19.75 | 19.78 |
| (iii) Permanent Imprest | | Annexure to Statement No. 2 | 0.33 | 0.33 |
| (iv) Cash Balance Investments | | 21 & Annexure to Statement No. 2 | 2,31,35.59 | 2,47,47.97 |
| (v) Deposits with Reserve Bank of India (If credit, balance include here with minus sign) | Para-2 (vii) | 21 & Annexure to Statement No. 2 | 16,24.56 | 5,57.03 |
| (vi) Investments from Earmarked Balances ² | | 21, 22 & Annexure to Statement No. 2 | 1,33,54.25 | 55,23.00 |
| Capital Expenditure | | | | |
| (i) Investments in Shares of Companies, Corporations, etc. | Para-3 (iv) | 8 | 53,53.76 | 49,74.21 |
| (ii) Other Capital Expenditure | | 16 | 13,60,95.25 | 11,29,92.72 |
| Contingency Fund (un-recouped) | Para-3 (vii) | 21 | 14,40.22 | .. |
| Loans and Advances | Para-3 (iii) | 7 and 18 | 71,90.58 | 63,25.57 |
| Advances with departmental officers | | 21 | 11.36 | 11.39 |
| Suspense and Miscellaneous Balances | Para-3 (vi) | 21 | .. | .. |
| Remittance Balances | | 21 | 79.05 | 92.53 |
| Cumulative excess of Expenditure over Receipts | | 12 | .. | .. |
| Total | | | 18,83,04.70 | 15,52,44.53 |

1. The figures of Assets and Liabilities are cumulative figures. Please also see note 1 (ii) in the section Notes to Accounts.

2. Investments out of Earmarked Funds in shares of Companies etc. are excluded under Capital Expenditure and included under Investments from Earmarked Funds.

| STATEMENT No. 1 | | | | |
|-------------------------------------------------------------|----------------------|-----------|---------------------------|---------------------------|
| STATEMENT OF FINANCIAL POSITION | | | | |
| (₹ in crore) | | | | |
| Liabilities | Reference | | As on 31 March 2019 | As on 31 March 2018 |
| | (Sl. No.) | | | |
| | Notes to Accounts | Statement | | |
| | | | | |
| Borrowings (Public Debt) | | | | |
| (i) Internal Debt | | 6 and 17 | 5,04,21.02 | 4,45,84.24 |
| (ii) Loans and Advances from Central Government | | 6 and 17 | 78,31.72 | 76,05.60 |
| Non-Plan Loans | | | 15.44 | 17.62 |
| Loans for State Schemes | | | 59,85.50 | 67,39.04 |
| Loans for Central Schemes | | | .. | .. |
| Loans for Centrally Sponsored Schemes | | | .. | .. |
| Centrally Sponsored Schemes | | 6 and 17 | 2.37 | 0.23 |
| Other Loans for State/UTs with Legislature Schemes | | 6 and 17 | 18,27.85 | 8,48.14 |
| Other Loans | | | 0.56 | 0.56 |
| Contingency Fund (Corpus) | Para-3 (vii) | 21 | 4,00.00 | 4,00.00 |
| Liabilities on Public Account | | | | |
| (i) Small Savings, Provident Fund, etc. | | 21 | 2,34,23.06 | 2,16,75.32 |
| (ii) Deposits | | 21 | 2,58,27.26 | 2,16,24.96 |
| (iii) Reserve Funds | | 21 | 1,41,08.86 | 71,96.95 |
| (iv) Remittance Balances | | 21 | .. | .. |
| (v) Suspense and Miscellaneous Balances ³ | Para-3 (vi) | 21 | 1,71.72 | 2,26.13 |
| (vi) Misc. Capital Receipts | | 12 | 6,98.15 | 6,98.15 |
| Cumulative excess of Receipts over Expenditure ⁴ | | | 6,54,22.91 | 5,12,33.19 |
| Total | | | 18,83,04.70 | 15,52,44.53 |

³ In this statement the line item 'Suspense and Miscellaneous Balances' does not include 'Cash Balance Investment Account' which is included separately above, though the latter forms part of this sector elsewhere in these Accounts.

⁴ The cumulative excess of receipts over expenditure or expenditure over receipts is different from the fiscal/revenue deficit for the current year.

| STATEMENT No. 2 | | | | | |
|-------------------------------------------------------------------------------|------------|------------|------------------------------------------------------------------------------------------|---------------|------------|
| STATEMENT OF RECEIPTS AND DISBURSEMENTS | | | | | |
| | Receipts | | | Disbursements | |
| | 2018-19 | 2017-18 | | 2018-19 | 2017-18 |
| (₹ in crore) | | | | | |
| Part - I Consolidated Fund | | | | | |
| Section - A : Revenue | | | | | |
| Revenue Receipts (Ref. Statement 3 & 14) | 9,95,46.12 | 8,52,04.29 | Revenue Expenditure (Ref. Statement 4-A, 4-B & 15) | 8,53,56.41 | 7,18,37.30 |
| Tax Revenue (raised by the State) (Ref. Statement 3 & 14) | 3,03,18.33 | 2,79,13.81 | Salaries ¹ (Ref. Statement 4-B & Appendix-I) | 1,93,99.49 | 1,75,26.82 |
| Non-Tax Revenue | | | Subsidies (Ref. Appendix-II) | 31,68.16 | 28,29.59 |
| Interest receipts (Ref. Statement 3 & 14) | 14,62.25 | 6,00.72 | Grants-in-Aid ² (Ref. Statement 4-B, 10 & Appendix-III) | 2,45,93.25 | 2,05,17.90 |
| Others (Ref. Statement 3) | 1,28,14.28 | 77,97.76 | | | |
| Total Non-Tax Revenue (Ref. Statement 3 & 14) | 1,42,76.53 | 83,98.48 | General Services (Ref. Statement 4 & 15) | | |
| | | | Interest Payment and Service of Debt (Ref. Statement 4-A, 4-B & 15) | 58,00.37 | 49,88.34 |
| | | | Pension (Ref. Statement 4-A, 4-B & 15) | 1,05,19.60 | 86,92.86 |
| Share of Union Taxes/Duties (Ref. Statement 3 & 14) | 3,53,53.73 | 3,12,72.06 | Others (Ref. Statement 4-B) | 24,13.63 | 15,02.62 |
| | | | Total General Services (Ref. Statement 4-A & 15) | 1,87,33.60 | 1,51,83.82 |
| | | | Social Services (Ref. Statement 4-A & 15) | 1,12,30.83 | 84,57.17 |
| | | | Economic Services (Ref. Statement 4-A & 15) | 68,68.07 | 60,59.35 |
| Grants from Central Government (Ref. Statement 3 & 14) | 1,95,97.53 | 1,76,19.95 | Compensation and assignment to Local Bodies and PRIs (Ref. Statement 4-A & 15) | 13,63.02 | 12,62.66 |
| Revenue Deficit | .. | .. | Revenue Surplus | 1,41,89.71 | 1,33,66.99 |

1 Salary, Subsidy and Grants-in-aid figures pertaining to Revenue Expenditure have been summed up across all sectors to present a consolidated figure. The expenditure in this statement under the sectors 'General', 'Social' and 'Economic' Services does not include expenditure on Salaries, Subsidies and Grants-in-aid.

2 Grants-in-aid are given to Statutory Corporations, Companies, Autonomous Bodies, Local Bodies etc. by the Government which is included as a line item above. These grants are distinct from Compensation and assignments of Taxes, Duties to the Local Bodies which is depicted as a separate line item 'Compensation and Assignments to Local Bodies and Panchayati Raj Institutions'.

| STATEMENT No. 2 | | | | | |
|-----------------------------------------------------------------------|-------------|------------|---------------------------------------------------------------------|---------------|------------|
| STATEMENT OF RECEIPTS AND DISBURSEMENTS | | | | | |
| | Receipts | | | Disbursements | |
| | 2018-19 | 2017-18 | | 2018-19 | 2017-18 |
| (₹ in crore) | | | | | |
| Part - I Consolidated Fund | | | | | |
| Section - B : Capital | | | | | |
| Capital Receipts (Ref. Statement 3 & 14) | .. | .. | Capital Expenditure (Ref. Statement 4-A, 4-B & 16) | 2,34,82.09 | 2,11,08.55 |
| | | | General Services (Ref. Statement 4-A & 16) | 7,29.59 | 4,64.57 |
| | | | Social Services (Ref. Statement 4-A & 16) | 45,45.07 | 42,00.95 |
| | | | Economic Services (Ref. Statement 4-A & 16) | 1,82,07.43 | 1,64,43.03 |
| Recoveries of Loans and Advances (Ref. Statement 3, 7 & 18) | 3,05.30 | 2,57.49 | Loans and Advances disbursed (Ref. Statement 4-A, 7 & 18) | 11,70.31 | 18,75.42 |
| | | | General Services (Ref. Statement 4-A, 7 & 18) | 7,00.00 | 14,00.00 |
| | | | Social Services (Ref. Statement 4-A, 7 & 18) | .. | .. |
| | | | Economic Services (Ref. Statement 4-A, 7 & 18) | 3,60.92 | 3,95.47 |
| | | | Loans to Government Servants (Ref. Statement 4-A, 7 & 18) | 94.25 | 79.95 |
| | | | Loans to Misc. Services (Ref. Statement 4-A, 7 & 18) | 15.14 | .. |
| Public Debt Receipts (Ref. Statement 3, 6 & 17) | 1,00,02.61 | 1,28,61.60 | Repayment of Public Debt (Ref. Statement 4-A, 6 & 17) | 39,39.70 | 26,90.21 |
| Internal Debt (market loans etc) | 90,19.54 | 1,20,13.25 | Internal Debt (market loans) | 31,82.76 | 19,82.43 |
| Loans from GOI (Ref. Statement 3, 6 & 17) | 9,83.06 | 8,48.35 | Loans from Central Government (Ref. Statement 4-A, 6 & 17) | 7,56.94 | 7,07.79 |
| | | | Transfer to Contingency Fund | .. | .. |
| Net of Inter-State Settlement Account | .. | .. | Net of Inter-State Settlement Account | .. | .. |
| Total Receipts Consolidated Fund (Ref. Statement 3) | 10,98,54.03 | 9,83,23.39 | Total Expenditure Consolidated Fund (Ref. Statement 4) | 11,39,48.51 | 9,75,11.48 |
| Deficit in Consolidated Fund | 40,94.48 | .. | Surplus in Consolidated Fund | .. | 8,11.91 |

| STATEMENT No. 2 | | | | | |
|---------------------------------------------------------|-------------|-------------|--------------------------------------------------------------|---------------|-------------|
| STATEMENT OF RECEIPTS AND DISBURSEMENTS | | | | | |
| | Receipts | | | Disbursements | |
| | 2018-19 | 2017-18 | | 2018-19 | 2017-18 |
| (₹ in crore) | | | | | |
| Part - II Contingency Fund | | | | | |
| Contingency Fund (Ref. Statement 21) | .. | .. | Contingency Fund (Ref. Statement 21) | 14,40.22 | .. |
| Part - III Public Account ³ | | | | | |
| Small Savings (Ref. Statement 21) | 51,26.00 | 47,92.17 | Small Savings (Ref. Statement 21) | 33,78.25 | 32,34.36 |
| Reserve and Sinking Funds (Ref. Statement 21) | 1,06,72.79 | 38,25.82 | Reserve and Sinking Funds (Ref. Statement 21) | 1,15,92.12 | 39,11.53 |
| Deposits (Ref. Statement 21) | 2,23,01.53 | 4,02,18.64 | Deposits (Ref. Statement 21) | 1,80,99.23 | 2,63,21.30 |
| Advances (Ref. Statement 21) | 2,26.05 | 1,38.05 | Advances (Ref. Statement 21) | 2,26.02 | 1,38.48 |
| Suspense and Misc. (Ref. Statement 21) | 29,33,44.98 | 29,32,97.76 | Suspense and Misc. ⁴ (Ref. Statement 21) | 29,17,86.98 | 30,92,01.53 |
| Remittances (Ref. Statement 21) | 2,45,45.83 | 2,28,00.52 | Remittances (Ref. Statement 21) | 2,45,32.35 | 2,28,12.67 |
| Total Receipts Public Account (Ref. Statement 21) | 35,62,17.18 | 36,50,72.95 | Total Disbursements Public Account (Ref. Statement 21) | 34,96,14.95 | 36,56,19.86 |
| Deficit in Public Account | .. | 5,46.91 | Surplus in Public Account | 66,02.23 | .. |
| Opening Cash Balance | 5,57.03 | 3,18.65 | Closing Cash Balance | 16,24.56 | 5,57.03 |
| Increase in Cash Balance | 10,67.53 | 2,38.38 | Decrease in Cash Balance | .. | .. |

³ For details see Statement No. 21 in Volume-II.

⁴ 'Suspense and Miscellaneous' includes 'other accounts' such as Cash Balance Investments Account (Major Head 8673) etc. The figures may appear huge on account of these other accounts. Details may please be seen in Statement No. 21

ANNEXURE A

CASH BALANCES AND INVESTMENTS OF CASH BALANCES

| | As on 31 March 2019 | As on 1 April 2018 |
|----------------------------------------------------------------------------------------------|------------------------|-----------------------|
| 1 | 2 | 3 |
| | (₹ in crore) | |
| a) General Cash Balance | | |
| 1. Cash in Treasuries | .. | .. |
| 2. Deposits with the Reserve Bank ¹ | 16,24.56@ | 5,57.03@ |
| 3. Remittances in Transit | .. | .. |
| TOTAL | 16,24.56 | 5,57.03 |
| 4. Investments held in the Cash Balance – Investment Account | 2,31,35.59# | 2,47,47.97 |
| TOTAL-(a) | 2,47,60.15 | 2,53,05.00 |
| b) Other Cash Balances and Investments | | |
| 1. Cash with Departmental Officers (viz. Officers of Forest, Public Works Departments, etc.) | 19.75 | 19.78 |
| 2. Permanent Advances for contingent expenditure with Departmental Officers | 0.33 | 0.33 |
| 3. Investment of Earmarked Funds | 1,33,54.25 | 55,23.00 |
| TOTAL- (b) | 1,33,74.33 | 55,44.36 |
| TOTAL- (a) and (b) | 3,81,34.48 | 3,08,48.11 |

Note: ¹ The Balance under Head 'Deposits with Reserve Bank' is arrived at after taking into account the Inter-Government monetary settlements pertaining to transactions of the Financial Year 2018-19 advised to the Reserve Bank of India till 10 April 2019.

Note: @ There was a net difference of ₹11,01.95 crore (Debit) between the figure (₹16,24.56 crore) reflected in the Accounts (Debit) and that intimated by the Reserve Bank of India ₹5,22.61 crore (Credit) in respect of Deposits with Reserve Bank of India included in the Cash Balance. After reconciliation and adjustment, the difference is reduced to ₹144.52 crore (Debit) (June 2019).

Includes ₹14,127.59 crore relating to Odisha Mineral Bearing Areas Development Corporation (OMBADC).

ANNEXURE A

CASH BALANCES AND INVESTMENTS OF CASH BALANCES

Explanatory Notes

(a) Cash and Cash Equivalents: Cash and cash equivalents consist of cash in treasuries and deposit with Reserve Bank of India and other Banks and Remittances in Transit. The balance under the head 'Deposits with Reserve Bank' depicts the combined balance of the Consolidated Fund, Contingency Fund and the Public Account at the end of the year. To arrive at the overall cash position, the cash balances with treasuries, departments and investments out of the cash balances/reserve funds etc. are added to the balance in 'Deposits with RBI'.

(b) Daily Cash Balance: Under an agreement with the Reserve Bank of India, the State Government has to maintain a minimum cash balance of ₹1.28 crore with the Bank. If the balance falls below the agreed minimum on any day, the shortfall is made good by availing special drawing facility, ways and means advances/overdrafts from time to time.

For arriving at the daily cash balance² for the purpose of grant of Ways and Means advances/Overdraft, the RBI evaluates the holdings of 14 days Treasury Bills along with the transactions reported (at RBI counters, Inter-Government transactions and Treasury transactions reported by the agency banks) for the day. To the cash balance so arrived at, the maturity of 14 days Treasury Bills if any, is added and excess balance, if any, after maintaining the minimum cash balance is reinvested in Treasury Bills. If the net cash balance arrived at results in less than the minimum cash balance or a credit balance and if there are no 14 days Treasury Bills maturing on that day, RBI rediscounts the holdings of the 14 days Treasury Bills and makes good the shortfall. If there is no holding of 14 days Treasury Bills on that day the State Government applies for Special Drawing Facility, Ways and Means Advances/ Over Draft.

Note ² - The cash balance ('Deposits with RBI') above is the closing cash balance of the year as on 31 March 2019 but worked out by 10 April 2019 and not simply the daily balance on 31 March 2019.

ANNEXURE A

CASH BALANCES AND INVESTMENTS OF CASH BALANCES

The Reserve Bank of India has also agreed to give Special Drawing Facility and Ways and Means Advances (WMA) to State Government to tide over temporary mismatch in their cash flow.

The Reserve Bank of India has revised the scheme of Ways and Means Advances for the State Government w.e.f. 29.01.2016. The special features of the scheme are as follows: -

- (i) States have to avail Special Drawing Facility prior to availing normal WMA.
- (ii) The rate of interest on Special Drawing Facility will be one per cent below Repo Rate.
- (iii) The rate of interest on WMA would be Repo Rate for three months and one per cent above the Repo Rate for the period beyond three months.

The rate of interest on overdraft would be two per cent above Repo Rate for overdraft up to 100 per cent of the WMA limit and five per cent above Repo Rate for overdraft exceeding 100 per cent of the WMA limit.

(c) The limit for Ways and Means Advances to the State Government was ₹9,85.00 crore with effect from 1 February 2016. The Bank has also agreed to give Special Drawing Facility (SDF) against the pledge of Government Securities. SDF linked to the quantum of investments in Government of India Securities including Auction Treasury Bills and the incremental investment in Consolidated Sinking Fund (CSF)/Guarantee Redemption Fund (GRF).

(d) The extent to which the Government maintained the minimum Cash Balance with the Reserve Bank during 2018-19 is given below: -

| | | |
|-------|------------------------------------------------------------------------------------------------------|-----|
| (i) | Number of days on which the minimum balance was maintained without taking any advance. | 365 |
| ii) | Number of days on which the minimum balance was maintained by taking Special Drawing Facility. | Nil |
| (iii) | Number of days on which the minimum balance was maintained by taking Ways and Means Advance. | Nil |
| (iv) | Number of days on which there was shortfall in minimum balance even after taking the above advances. | Nil |
| (v) | Number of days on which overdrafts were taken. | Nil |

ANNEXURE A

CASH BALANCES AND INVESTMENTS OF CASH BALANCES

(e) The investments held in the Cash Balance Investment Account as on 31 March 2019 were for ₹2,31,35.59 crore. These were invested in Government of India Securities and Treasury Bills. The interest realised during the year on such investment was ₹14,27.13 crore, which included ₹3,71.54 crore being interest on 14 days Treasury Bills rediscounted during 2018-19.

(f) Details of Cash Balance Investment Account:

| | | |
|--------------|---------------------------------------------|--------------------------|
| (a) | Government of India Stock - | ₹76.09 crore |
| (b) | 14 days Government of India Treasury Bills | ₹89,31.92 crore |
| (c) | 91 days Government of India Treasury Bills | Nil |
| (d) | 182 days Government of India Treasury Bills | Nil |
| (e) | 364 days Government of India Treasury Bills | ₹1,41,27.58 crore |
| TOTAL | | ₹2,31,35.59 crore |

(g) The investment out of the Earmarked Funds at the end of the year was ₹1,33,54.25 crore, details of which are given in the Annexure to Statement No. 22.

(h) The interest on investment held in Cash Balance Investment Account and Earmarked Balances are calculated by the Reserve Bank of India.



| STATEMENT No. 3 | | |
|----------------------------------------------------|-------------------|-------------------|
| STATEMENT OF RECEIPTS (CONSOLIDATED FUND) | | |
| Description | Actuals | |
| | 2018-19 | 2017-18 |
| (₹ in crore) | | |
| A. Tax Revenue | | |
| A.1 Own Tax Revenue | | |
| State Goods and Services Tax (SGST) | 1,19,42.59 | 66,09.27 |
| Land Revenue | 5,11.07 | 5,42.27 |
| Stamps and Registration Fees | 12,37.46 | 10,36.68 |
| State Excise | 39,25.12 | 32,20.99 |
| Taxes on Sales, Trade etc. | 73,10.24 | 1,15,21.65 |
| Taxes on Vehicles | 17,45.58 | 15,34.95 |
| Taxes on Goods and Passengers | 1,82.32 | 12,60.49 |
| Others | 34,63.95 | 21,87.51 |
| A.2 Share of net proceeds of Taxes | | |
| Central Goods and Services Tax (CGST) | 87,25.35 | 4,41.24 |
| Integrated Goods and Services Tax (IGST) | 6,96.30 | 31,56.48 |
| Corporation Tax | 1,22,93.90 | 95,74.85 |
| Taxes on Income other than Corporation Tax | 90,53.94 | 80,85.26 |
| Other Taxes on Income and Expenditure | 64.03 | .. |
| Taxes on Wealth | 4.51 | (-)0.29 |
| Customs | 25,05.86 | 31,55.50 |
| Union Excise Duties | 16,65.28 | 32,98.40 |
| Service Tax | 3,26.30 | 35,60.63 |
| Other Taxes and Duties on Commodities and Services | 18.26 | (-)0.01 |
| Total A. Tax Revenue | 6,56,72.06 | 5,91,85.87 |
| B. Non Tax Revenue | | |
| Non-ferrous Mining and Metallurgical Industries | 1,04,79.61 | 61,30.99 |
| Interest Receipts | 14,62.25 | 6,00.72 |
| Dividends and Profits | 5,43.94 | 66.22 |
| Miscellaneous General Services | 4,19.13 | 2,39.87 |
| Major Irrigation | 3,81.78 | 1,27.27 |
| Medium Irrigation | 2,86.80 | 5,36.20 |
| Water Supply and Sanitation | 96.54 | 85.38 |
| Ports and Light Houses | 88.25 | 84.37 |
| Police | 67.94 | 45.07 |
| Roads and Bridges | 66.69 | 66.26 |
| Public Works | 63.35 | 68.05 |
| Medical and Public Health | 49.85 | 57.79 |
| Other Administrative Services | 40.84 | 14.83 |
| Forestry and Wildlife | 31.67 | 62.79 |
| Education, Sports, Art and Culture | 25.92 | 23.88 |
| Coal and Lignite | 20.14 | 30.45 |
| Housing | 17.76 | 16.04 |
| Crop Husbandry | 16.40 | 31.88 |

STATEMENT No. 3

STATEMENT OF RECEIPTS (CONSOLIDATED FUND)

| Description | Actuals | |
|----------------------------------------------------------------------------|-------------------|-----------------|
| | 2018-19 | 2017-18 |
| | (₹ in crore) | |
| Other Social Services | 15.93 | 10.62 |
| Industries | 15.33 | 1.18 |
| Contributions and Recoveries towards Pension and Other Retirement benefits | 14.41 | 12.70 |
| Other General Economic Services | 13.46 | 14.30 |
| Labour and Employment | 13.28 | 11.60 |
| Minor Irrigation | 8.48 | 25.35 |
| Civil Aviation | 5.35 | 0.37 |
| Co-operation | 4.03 | 6.09 |
| Other Agricultural Programmes | 3.82 | 2.79 |
| Stationery and Printing | 3.71 | 3.61 |
| Power | 3.67 | 3.39 |
| Civil Supplies | 3.26 | 5.02 |
| Tourism | 3.04 | 0.18 |
| Urban Development | 1.96 | 2.83 |
| Public Service Commission | 1.79 | 3.55 |
| Animal Husbandry | 1.75 | 1.77 |
| Jails | 1.38 | 1.15 |
| Fisheries | 0.99 | 1.69 |
| Village and Small Industries | 0.75 | 0.33 |
| Inland Water Transport | 0.37 | 0.40 |
| Other Rural Development Programmes | 0.32 | 0.62 |
| Social Security and Welfare | 0.29 | 0.22 |
| Information and Publicity | 0.18 | 0.22 |
| Land Reforms | 0.10 | 0.38 |
| Food Storage and Warehousing | 0.01 | 0.01 |
| Family Welfare | 0.01 | 0.05 |
| Dairy Development | .. | .. |
| Non Conventional Sources of Energy | .. | .. |
| Other Scientific Research | .. | .. |
| Petroleum | .. | .. |
| Total B. Non Tax Revenue | 1,42,76.53 | 83,98.48 |
| C. Grants-in-Aid from Central Government | | |
| C.5 Grants for Special Plan Schemes | .. | .. |
| C.6 Centrally Sponsored Schemes | | |
| Central Assistance/Share | 1,25,22.86 | 1,26,17.92 |
| Grants under proviso to Article 275(1) of the Constitution | 3,90.06 | 2,79.70 |
| Grants from Central Road Fund | 1,11.93 | 2,30.54 |
| Externally Aided Projects-Grants for Centrally Sponsored Schemes | .. | 2.30 |
| C.7 Finance Commission Grants | | |
| Grants for Rural Local Bodies | 17,68.44 | 15,28.71 |

| STATEMENT No. 3 | | |
|--------------------------------------------------------------------------------|--------------------|-------------------|
| STATEMENT OF RECEIPTS (CONSOLIDATED FUND) | | |
| Description | Actuals | |
| | 2018-19 | 2017-18 |
| (₹ in crore) | | |
| Grants in aid for State Disaster Response Fund | 7,78.50 | 6,18.00 |
| Grants for Urban Local Bodies | 2,92.73 | 2,58.84 |
| C.8 Other Transfer/Grants to States/Union Territories with Legislatures | | |
| Grants to cover gap in resources | .. | 60.76 |
| Compensation for loss of revenue arising out of implementation of GST | 33,90.00 | 20,19.00 |
| Grants towards Contribution to National Disaster Response Fund (NDRF) | 3,41.72 | .. |
| Special Assistance | 1.29 | 4.18 |
| Total C. Grants | 1,95,97.53 | 1,76,19.95 |
| Total Revenue Receipts (A+B+C) | 9,95,46.12 | 8,52,04.30 |
| D. Capital Receipts | | |
| Disinvestment proceeds | .. | .. |
| Others | .. | .. |
| Total D. Capital Receipts | .. | .. |
| E. Public Debt Receipts | | |
| E.1 Internal Debt of the State Government | | |
| Market Loans | 55,00.00 | 84,38.00 |
| Bonds | .. | .. |
| Loans from Financial Institutions | 35,19.54 | 35,75.25 |
| Special Securities issued to NSSF of Central Government | .. | .. |
| Other Loans | .. | .. |
| E.2 Loans and Advances from the Central Government | | |
| Non-Plan Loans | .. | .. |
| Loans for State/ Union Territory Plan Schemes | 0.03 | (-)0.02 |
| Other Loans | 9,83.03 | 8,48.14 |
| Total E. Public Debt Receipts | 1,00,02.60 | 1,28,61.60 |
| F. Loans and Advances by State Government (Recoveries) * | 3,05.30 | 2,57.49 |
| G. Inter State Settlement | .. | .. |
| Total - Receipts in Consolidated Fund (A+B+C+D+E+F+G) | 10,98,54.02 | 9,83,23.39 |

* Details are in Statement No. 7 in Volume I and 18 in Volume II.

| STATEMENT No. 4 | | | | | |
|-------------------------------------------------------------------------|------------|---------|----------|--------------|------------|
| STATEMENT OF EXPENDITURE IN CONSOLIDATED FUND | | | | | |
| A. EXPENDITURE BY FUNCTION | | | | (₹ in crore) | |
| Description | 2018-2019 | | Loans & | | Total |
| | Revenue | Capital | Advances | | |
| A General Services | | | | | |
| A.1 Organs of State | | | | | |
| Parliament/ State/ Union Territory Legislatures | 40.51 | .. | .. | | 40.51 |
| President/ Vice-President/ Governor/ Administrator of Union Territories | 10.27 | .. | .. | | 10.27 |
| Council of Ministers | 19.21 | .. | .. | | 19.21 |
| Administration of Justice | 4,78.65 | .. | .. | | 4,78.65 |
| Elections | 3,19.64 | .. | .. | | 3,19.64 |
| A.2 Fiscal Services | | | | | |
| Land Revenue | 5,41.77 | .. | .. | | 5,41.77 |
| Stamps and Registration | 57.58 | .. | .. | | 57.58 |
| State Excise | 74.97 | .. | .. | | 74.97 |
| Taxes on Sales, Trade etc. | 1,07.64 | .. | .. | | 1,07.64 |
| Taxes on Vehicles | 1,02.19 | .. | .. | | 1,02.19 |
| Other Taxes and Duties on Commodities and Services | 18.68 | .. | .. | | 18.68 |
| Other Fiscal Services | 4.56 | .. | .. | | 4.56 |
| Interest Payments | 58,00.37 | .. | .. | | 58,00.37 |
| A.3 Administrative Services | | | | | |
| Public Service Commission | 20.15 | .. | .. | | 20.15 |
| Secretariat-General Services | 2,09.09 | .. | .. | | 2,09.09 |
| District Administration | 1,86.59 | .. | .. | | 1,86.59 |
| Treasury and Accounts Administration | 1,39.13 | .. | .. | | 1,39.13 |
| Police | 31,01.33 | .. | .. | | 31,01.33 |
| Jails | 1,47.60 | .. | .. | | 1,47.60 |
| Stationery and Printing | 52.09 | 5.00 | .. | | 57.09 |
| Public Works | 9,22.04 | 7,24.59 | .. | | 16,46.63 |
| Vigilance | 57.35 | .. | .. | | 57.35 |
| Other Administrative Services | 4,24.44 | .. | .. | | 4,24.44 |
| A.4 Pension and Miscellaneous General Services | | | | | |
| Pensions and Other Retirement Benefits | 1,05,19.60 | .. | .. | | 1,05,19.60 |
| Miscellaneous General Services | 6,97.82 | .. | 7,00.00 | | 13,97.82 |

| STATEMENT No. 4 | | | | | |
|-----------------------------------------------|---------------------------------------------------------------------------------|-------------------|-----------------|----------------|-------------------|
| STATEMENT OF EXPENDITURE IN CONSOLIDATED FUND | | | | | |
| A. EXPENDITURE BY FUNCTION | | | | (₹ in crore) | |
| Description | 2018-2019 | | Loans & | | Total |
| | Revenue | Capital | Advances | | |
| | Total - General Services | 2,40,53.27 | 7,29.59 | 7,00.00 | 2,54,82.86 |
| B | Social Services | | | | |
| B.1 | Education, Sports, Art and Culture | | | | |
| | General Education | 1,55,99.06 | 4,88.06 | .. | 1,60,87.12 |
| | Technical Education | 1,98.26 | 2,07.81 | .. | 4,06.07 |
| | Sports and Youth Services | 3,06.40 | 1,27.91 | .. | 4,34.31 |
| | Art and Culture | 92.02 | .. | .. | 92.02 |
| B.2 | Health and Family Welfare | | | | |
| | Medical and Public Health | 46,96.93 | 6,19.57 | .. | 53,16.50 |
| | Family Welfare | 3,86.80 | .. | .. | 3,86.80 |
| B.3 | Water Supply, Sanitation, Housing and Urban Development | | | | |
| | Water Supply and Sanitation | 29,63.22 | 21,33.10 | .. | 50,96.32 |
| | Housing | 2,57.36 | 3,47.59 | .. | 6,04.95 |
| | Urban Development | 18,88.75 | 1,46.27 | .. | 20,35.02 |
| B.4 | Information and Broadcasting | | | | |
| | Information and Publicity | 2,69.14 | .. | .. | 2,69.14 |
| B.5 | Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | | | | |
| | Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes | 27,47.45 | 3,73.47 | .. | 31,20.92 |
| B.6 | Labour and Labour Welfare | | | | |
| | Labour and Employment | 1,42.54 | .. | .. | 1,42.54 |
| B.7 | Social Welfare and Nutrition | | | | |
| | Social Security and Welfare | 54,33.66 | 21.05 | .. | 54,54.71 |
| | Nutrition | 8.82 | .. | .. | 8.82 |
| | Relief on account of Natural Calamities | 12,77.01 | .. | .. | 12,77.01 |
| B.8 | Others | | | | |
| | Other Social Services | 36.79 | 80.22 | .. | 1,17.01 |
| | Secretariat-Social Services | 1,22.36 | .. | .. | 1,22.36 |
| | Total - Social Services | 3,64,26.57 | 45,45.05 | .. | 4,09,71.62 |
| C | Economic Services | | | | |
| C.1 | Agriculture and Allied Activities | | | | |
| | Crop Husbandry | 41,47.09 | 59.20 | 1,60.00 | 43,66.29 |

| STATEMENT No. 4 | | | | | |
|-----------------------------------------------|-------------------------------------------------|----------|----------|--------------|----------|
| STATEMENT OF EXPENDITURE IN CONSOLIDATED FUND | | | | | |
| A. EXPENDITURE BY FUNCTION | | | | (₹ in crore) | |
| Description | 2018-2019 | | Loans & | Total | |
| | Revenue | Capital | Advances | | |
| C Economic Services - (Contd.) | | | | | |
| | Soil and Water Conservation | 3,24.39 | .. | .. | 3,24.39 |
| | Animal Husbandry | 3,91.68 | 25.06 | .. | 4,16.74 |
| | Dairy Development | 42.47 | 72.79 | .. | 1,15.26 |
| | Fisheries | 1,49.00 | 19.98 | .. | 1,68.98 |
| | Forestry and Wild Life | 7,25.16 | 3.97 | 0.75 | 7,29.88 |
| | Food, Storage and Warehousing | 11,80.47 | 0.34 | .. | 11,80.81 |
| | Agricultural Research and Education | 1,54.26 | .. | .. | 1,54.26 |
| | Co-operation | 7,18.17 | 51.10 | 50.00 | 8,19.27 |
| | Other Agricultural Programmes | 9.86 | 2.19 | .. | 12.05 |
| C.2 | Rural Development | | | | |
| | Special Programmes for Rural Development | 8,25.13 | .. | .. | 8,25.13 |
| | Rural Employment | 54,85.18 | .. | .. | 54,85.18 |
| | Land Reforms | 22.60 | .. | .. | 22.60 |
| | Other Rural Development Programmes | 35,99.59 | 12,50.00 | .. | 48,49.59 |
| | Other Special Areas Programmes | 15.00 | 1,82.73 | .. | 1,97.73 |
| C.3 | Special Area Programmes | | | | |
| | Major Irrigation | 5,36.86 | 17,96.13 | .. | 23,32.99 |
| | Medium Irrigation | 91.06 | 10,94.68 | .. | 11,85.74 |
| | Minor Irrigation | 6,75.30 | 17,70.72 | .. | 24,46.02 |
| | Command Area Development | 2,15.28 | .. | .. | 2,15.28 |
| | Flood Control and Drainage | 1,60.18 | 10,45.30 | .. | 12,05.48 |
| C.4 | Energy | | | | |
| | Power | 2,32.64 | 17,35.83 | 1,50.17 | 21,18.64 |
| | New and Renewable Energy | 35.44 | .. | .. | 35.44 |
| C.5 | Industry and Minerals | | | | |
| | Village and Small Industries | 2,95.89 | (-)2.95 | .. | 2,92.94 |
| | Industries | 1,05.49 | 1.06 | .. | 1,06.55 |
| | Non-ferrous Mining and Metallurgical Industries | 92.12 | .. | .. | 92.12 |
| | Other Industries | 89.90 | .. | .. | 89.90 |
| | Other Outlays on Industries and Minerals | 2,01.18 | .. | .. | 2,01.18 |
| C.6 | Transport | | | | |
| | Ports and Light Houses | 6.76 | 6.16 | .. | 12.92 |

| STATEMENT No. 4 | | | | | |
|-----------------------------------------------|---------------------------------------------------------------------------------------------------------|------------|------------|--------------|-------------|
| STATEMENT OF EXPENDITURE IN CONSOLIDATED FUND | | | | | |
| A. EXPENDITURE BY FUNCTION | | | | (₹ in crore) | |
| Description | 2018-2019 | | Loans & | | Total |
| | Revenue | Capital | Advances | | |
| C Economic Services - (Contd.) | | | | | |
| | Civil Aviation | 3.08 | 64.79 | .. | 67.87 |
| | Roads and Bridges | 19,10.29 | 88,09.98 | .. | 1,07,20.27 |
| | Road Transport | 0.34 | 40.00 | .. | 40.34 |
| | Inland Water Transport | 5.63 | .. | .. | 5.63 |
| | Other Transport Services | .. | 41.02 | .. | 41.02 |
| C.7 | Science Technology and Environment | | | | |
| | Other Scientific Research | 38.99 | .. | .. | 38.99 |
| | Ecology and Environment | 36.96 | .. | .. | 36.96 |
| C.8 | General Economic Services | | | | |
| | Secretariat-Economic Services | 8,48.14 | .. | .. | 8,48.14 |
| | Tourism | 84.57 | 1,04.50 | .. | 1,89.07 |
| | Foreign Trade and Export Promotion | 11.02 | .. | .. | 11.02 |
| | Census Surveys and Statistics | 17.25 | .. | .. | 17.25 |
| | Civil Supplies | 18.85 | .. | .. | 18.85 |
| | General Financial and Trading Institutions | .. | 27.06 | .. | 27.06 |
| | Other General Economic Services | 10.29 | 5.79 | .. | 16.08 |
| | Total - Economic Services | 2,35,13.56 | 1,82,07.43 | 3,60.92 | 4,20,81.91 |
| D | Loans,Grants-in-aid and Contributions | | | | |
| | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 13,63.02 | .. | .. | 13,63.02 |
| | Total - Loans,Grants-in-aid and Contributions | 13,63.02 | .. | .. | 13,63.02 |
| E | Public Debt | | | | |
| | Internal Debt of the State Government | .. | .. | 31,82.76 | 31,82.76 |
| | Loans and Advances from the Central Government | .. | .. | 7,56.94 | 7,56.94 |
| | Total - Public Debt | .. | .. | 39,39.70 | 39,39.70 |
| F | Loans To Government Servants, etc. | | | | |
| | Loans to Government Servants, etc. | .. | .. | 94.25 | 94.25 |
| | Miscellaneous Loans | .. | .. | 15.14 | 15.14 |
| | Total - Loans To Government Servants, etc. | .. | .. | 1,09.39 | 1,09.39 |
| | Total- Loans, Grants in Aid & Contributions, Public Debt and Loans to Government Servants, etc. (D+E+F) | 13,63.02 | .. | 40,49.09 | 54,12.11 |
| | Total Consolidated Fund Expenditure | 8,53,56.42 | 2,34,82.07 | 51,10.01 | 11,39,48.50 |

| STATEMENT No. 4 | | | | | | | | | |
|-----------------------------------------------------------|----------|---------|----------|----------|---------|----------|----------|---------|----------|
| STATEMENT OF EXPENDITURE IN CONSOLIDATED FUND | | | | | | | | | |
| B. EXPENDITURE BY NATURE (₹ in crore) | | | | | | | | | |
| Object of Expenditure | 2016-17 | | | 2017-18 | | | 2018-19 | | |
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Grants-in-Aid | 18336.32 | | 18336.32 | 20517.90 | | 20517.90 | 24593.25 | | 24593.25 |
| Salaries | 15034.58 | 145.63 | 15180.21 | 17526.82 | 170.54 | 17697.36 | 19399.49 | | 19399.49 |
| Pension | 6842.58 | | 6842.58 | 8692.86 | | 8692.86 | 10519.60 | | 10519.60 |
| Major Works | | 4710.73 | 4710.73 | | 5025.83 | 5025.83 | | 3933.14 | 3933.14 |
| Interest Payment and Service of Debt | 4035.43 | | 4035.43 | 4988.34 | | 4988.34 | 5800.37 | | 5800.37 |
| Subsidies | 2385.80 | | 2385.80 | 2859.59 | | 2859.59 | 3168.16 | | 3168.16 |
| Special Bonds of State Government for Small Savings Loans | 1076.98 | | 1076.98 | 1039.87 | | 1039.87 | 955.03 | | 955.03 |
| Scholarship and Stipend | 1071.87 | | 1071.87 | 1170.47 | | 1170.47 | 1363.87 | | 1363.87 |
| Maintenance and Repairs | 951.18 | | 951.16 | 937.20 | | 937.20 | 592.74 | | 592.74 |
| Construction of Buildings | 217.58 | 687.83 | 905.41 | 12.00 | 397.68 | 409.68 | 0.88 | 555.07 | 555.95 |
| Construction of 33/11 KV New Grid Substations | | 900.00 | 900.00 | | 781.00 | 781.00 | | 500.00 | 500.00 |
| Compensation | 703.17 | | 703.17 | 852.85 | | 852.85 | 950.35 | | 950.35 |
| Supplementary Nutrition Programme | 700.94 | | 700.94 | 707.25 | | 707.25 | 924.80 | | 924.80 |
| Crop Insurance | 684.87 | | 684.87 | | | | | | |
| Devolution | 658.42 | | 658.42 | 658.03 | | 658.03 | 657.99 | | 657.99 |
| Biju Setu Yojana | | 563.34 | 563.34 | | 458.13 | 458.13 | | 495.87 | 495.87 |
| Investment | | 541.70 | 541.70 | | 551.19 | 551.19 | | | |
| Lift Irrigation | 223.88 | 204.78 | 428.66 | 119.95 | 823.13 | 943.08 | 119.95 | 671.68 | 791.63 |
| Land Acquisition | | 378.54 | 378.54 | | 442.39 | 442.39 | | 302.00 | 302.00 |
| Office Express | 364.96 | 5.20 | 370.16 | 395.80 | 4.90 | 400.70 | 459.45 | 7.14 | 466.59 |
| Subsidy for Agriculture Inputs etc. | 362.65 | | 362.65 | 754.22 | | 754.22 | 468.44 | | 468.44 |
| Mukhya Mantri Sadak Yojana | | 333.66 | 333.66 | | 292.08 | 292.08 | | 298.03 | 298.03 |
| Worked Charged Salaries | 282.80 | 42.02 | 324.82 | 324.50 | 47.29 | 371.79 | 336.77 | 46.95 | 383.72 |
| Payment of Incentive | 317.31 | .. | 317.31 | 27.37 | .. | 27.37 | 27.40 | | 27.40 |
| Medicine | 288.40 | .. | 288.40 | 324.78 | .. | 324.78 | 374.96 | | 374.96 |
| Rural Electrification under Biju Grama Jyoti | .. | 255.00 | 255.00 | .. | 200.00 | 200.00 | .. | 150.00 | 150.00 |
| Tools and Equipment | .. | 243.86 | 243.86 | 210.12 | 7.71 | 217.83 | 278.67 | 12.41 | 291.08 |
| Pipe Water Supply, Spot Sources and Sustainability, etc. | 242.29 | .. | 242.29 | 199.23 | .. | 199.23 | 253.35 | .. | 253.35 |
| Other Charges | 211.73 | 10.44 | 222.17 | 3105.02 | 521.66 | 3626.68 | 5089.48 | 451.61 | 5541.09 |

| STATEMENT No. 4 | | | | | | | | | |
|---------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| STATEMENT OF EXPENDITURE IN CONSOLIDATED FUND | | | | | | | | | |
| B. EXPENDITURE BY NATURE (₹ in crore) | | | | | | | | | |
| Object of Expenditure | 2016-17 | | | 2017-18 | | | 2018-19 | | |
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Installation of Mega-Lift Irrigation Schemes | .. | 201.40 | 201.40 | .. | 823.13 | 823.13 | .. | 671.68 | 671.68 |
| Jalanidhi | 155.00 | | 155.00 | 159.47 | | 159.47 | 156.52 | | 156.52 |
| Flood Restoration Work | .. | 98.97 | 98.97 | .. | 95.93 | 95.93 | .. | 202.29 | 202.29 |
| Completion of Incomplete Project | .. | 70.76 | 70.76 | .. | 60.02 | 60.02 | .. | 47.36 | 47.36 |
| Improvement of Water Bodies With Domestic Support | .. | 54.70 | 54.70 | .. | 8.76 | 8.76 | .. | 46.14 | 46.14 |
| Special Repairs | 31.64 | .. | 31.64 | 30.78 | .. | 30.78 | 25.49 | .. | 25.49 |
| Others (a) | 9873.87 | 9022.51 | 18896.40 | 6339.09 | 10397.18 | 16736.27 | 9092.70 | 15090.72 | 24183.42 |
| Gross Total | 65054.25 | 18471.07 | 83525.32 | 71953.51 | 21108.55 | 93062.06 | 85609.71 | 23482.09 | 109091.80 |
| Deduct Recoveries | (-)13.72 | .. | (-)13.72 | (-)116.21 | .. | (-)116.21 | (-)253.30 | .. | (-)253.30 |
| Net TOTAL | 65040.53 | 18471.07 | 83511.60 | 71837.30 | 21108.55 | 92945.85 | 85356.41 | 23482.09 | 108838.50 |

(a) The object heads where expenditure is less than ₹10 crore are clubbed together and shown under the head "Others"

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

| Major Head | Description | Expenditure during 2017-18 | Progressive expenditure upto 2017-18 | Expenditure during 2018-19 | Progressive expenditure upto 2018-19 | Per cent Increase (+)/ Decrease (-) |
|--------------------------------------------------------------------------|-------------------------------------------------------|----------------------------|--------------------------------------|----------------------------|--------------------------------------|-------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in crore) | | | | | | |
| A. Capital Account of General Services | | | | | | |
| 4047 | Capital Outlay on other Fiscal Services | .. | 1.00 | .. | 1.00 | .. |
| 4055 | Capital Outlay on Police | .. | 2,17.47 | .. | 2,17.47 | .. |
| 4058 | Capital Outlay on Stationery and Printing | 2.90 | 24.70 | 5.00 | 29.70 | (+)20.24 |
| 4059 | Capital Outlay on Public Works | 4,61.67 | 37,45.68 | 7,24.59 | 44,70.27 | (+)19.34 |
| Total - A. General Services | | 4,64.57 | 39,88.85 | 7,29.59 | 47,18.44 | (+)18.29 |
| B. Capital Account of Social Services | | | | | | |
| (a) Capital Account of Education, Sports, Art and Culture | | | | | | |
| 4202 | Capital Outlay on Education, Sports, Arts and Culture | 7,45.57 | 27,18.19 | 8,23.80 | 35,41.98 | (+)30.31 |
| Total - (a) Capital Account of Education, Sports, Art and Culture | | 7,45.57 | 27,18.19 | 8,23.80 | 35,41.98 | (+)30.31 |
| (b) Capital Account of Health and Family Welfare | | | | | | |
| 4210 | Capital Outlay on Medical and Public Health | 7,74.06 | 30,44.50 | 6,19.57 | 36,64.07 | (+)20.35 |
| 4211 | Capital Outlay on Family Welfare | .. | 2.33 | .. | 2.33 | .. |
| Total - (b) Capital Account of Health and Family Welfare | | 7,74.06 | 30,46.83 | 6,19.57 | 36,66.40 | (+)20.33 |

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

| Major Head | Description | Expenditure during 2017-18 | Progressive expenditure upto 2017-18 | Expenditure during 2018-19 | Progressive expenditure upto 2018-19 | Per cent Increase (+)/ Decrease (-) |
|----------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|----------------------------|--------------------------------------|----------------------------|--------------------------------------|-------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in crore) | | | | | | |
| B. Capital Account of Social Services - (Contd.) | | | | | | |
| (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development | | | | | | |
| 4215 | Capital Outlay on Water Supply and Sanitation | 15,79.76 | 68,42.07 | 21,33.10 | 89,75.17 | (+)31.18 |
| 4216 | Capital Outlay on Housing | 2,94.74 | 22,48.82 | 3,47.60 | 25,96.42 | (+)15.46 |
| 4217 | Capital Outlay on Urban Development | 1,31.62 | 5,73.11 | 1,46.26 | 7,19.37 | (+)25.52 |
| Total - (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development | | 20,06.12 | 96,64.00 | 26,26.96 | 1,22,90.96 | (+)27.18 |
| (d) Capital Account of Information and Broadcasting | | | | | | |
| 4220 | Capital Outlay on Information and Publicity | .. | 0.29 | .. | 0.29 | .. |
| 4221 | Capital Outlay on Broadcasting | .. | .. | .. | .. | .. |
| Total - (d) Capital Account of Information and Broadcasting | | .. | 0.29 | .. | 0.29 | .. |
| (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes | | | | | | |
| 4225 | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 5,27.36 | 39,95.81 | 3,73.47 | 43,69.28 | (+)9.35 |
| Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes | | 5,27.36 | 39,95.81 | 3,73.47 | 43,69.28 | (+)9.35 |

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

| Major Head | Description | Expenditure during 2017-18 | Progressive expenditure upto 2017-18 | Expenditure during 2018-19 | Progressive expenditure upto 2018-19 | Per cent Increase (+)/ Decrease (-) |
|------------|-------------|----------------------------|--------------------------------------|----------------------------|--------------------------------------|-------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

(₹ in crore)

B. Social Services - (Concl'd.)

(g) Capital Account of Social Welfare and Nutrition

| | | | | | |
|----------------------------------------------------|-------|---------|-------|---------|---------|
| 4235 Capital Outlay on Social Security and Welfare | 60.50 | 8,30.99 | 21.05 | 8,52.04 | (+)2.53 |
|----------------------------------------------------|-------|---------|-------|---------|---------|

Total - (g) Capital Account of Social Welfare and Nutrition

| | | | | |
|--------------|----------------|--------------|----------------|----------------|
| 60.50 | 8,30.99 | 21.05 | 8,52.04 | (+)2.53 |
|--------------|----------------|--------------|----------------|----------------|

(h) Capital Account of Other Social Services

| | | | | | |
|----------------------------------------------|-------|---------|-------|---------|----------|
| 4250 Capital Outlay on other Social Services | 87.34 | 5,34.62 | 80.22 | 6,14.84 | (+)15.01 |
|----------------------------------------------|-------|---------|-------|---------|----------|

Total - (h) Capital Account of Other Social Services

| | | | | |
|--------------|----------------|--------------|----------------|-----------------|
| 87.34 | 5,34.62 | 80.22 | 6,14.84 | (+)15.01 |
|--------------|----------------|--------------|----------------|-----------------|

Total - B. Social Services

| | | | | |
|-----------------|-------------------|-----------------|-------------------|-----------------|
| 42,00.95 | 2,07,90.71 | 45,45.07 | 2,53,35.79 | (+)21.86 |
|-----------------|-------------------|-----------------|-------------------|-----------------|

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

| | | | | | |
|---------------------------------------|-------|---------|-------|---------|----------|
| 4401 Capital Outlay on Crop Husbandry | 41.60 | 1,59.04 | 59.20 | 2,18.24 | (+)37.22 |
|---------------------------------------|-------|---------|-------|---------|----------|

| | | | | | |
|------------------------------------------------------|----|------|----|------|----|
| 4402 Capital Outlay on Social and Water Conservation | .. | 4.05 | .. | 4.05 | .. |
|------------------------------------------------------|----|------|----|------|----|

| | | | | | |
|-----------------------------------------|-------|---------|-------|---------|---------|
| 4403 Capital Outlay on Animal Husbandry | 31.59 | 2,54.93 | 25.06 | 2,79.99 | (+)9.83 |
|-----------------------------------------|-------|---------|-------|---------|---------|

| | | | | | |
|------------------------------------------|----|------|-------|-------|-------------|
| 4404 Capital Outlay on Dairy Development | .. | 1.07 | 72.79 | 73.86 | (+)68,02.80 |
|------------------------------------------|----|------|-------|-------|-------------|

| | | | | | |
|----------------------------------|----------|---------|-------|---------|----------|
| 4405 Capital Outlay on Fisheries | (-) 6.07 | 1,38.91 | 19.98 | 1,58.88 | (+)14.38 |
|----------------------------------|----------|---------|-------|---------|----------|

| | | | | | |
|-----------------------------------------------|------|---------|------|---------|---------|
| 4406 Capital Outlay on Forestry and Wild Life | 2.89 | 8,31.85 | 3.97 | 8,35.82 | (+)0.48 |
|-----------------------------------------------|------|---------|------|---------|---------|

| | | | | | |
|-----------------------------------------------------|----|-------|------|-------|---------|
| 4408 Capital Outlay on Food Storage and Warehousing | .. | 33.77 | 0.34 | 34.11 | (+)1.01 |
|-----------------------------------------------------|----|-------|------|-------|---------|

| | | | | | |
|------------------------------------------------------------|----|------|----|------|----|
| 4415 Capital Outlay on Agricultural Research and Education | .. | 9.60 | .. | 9.60 | .. |
|------------------------------------------------------------|----|------|----|------|----|

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

| Major Head | Description | Expenditure during 2017-18 | Progressive expenditure upto 2017-18 | Expenditure during 2018-19 | Progressive expenditure upto 2018-19 | Per cent Increase (+)/ Decrease (-) |
|-------------------------------------------------------------------------|------------------------------------------------------|-----------------------------------|---------------------------------------------|-----------------------------------|---------------------------------------------|--------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in crore) | | | | | | |
| C. Capital Account of Economic Services - (Contd.) | | | | | | |
| 4416 | Investment in Agricultural Financial Institutions | .. | 5.54 | .. | 5.54 | .. |
| 4425 | Capital Outlay on Co-operation | 51.82 | 7,28.42 | 51.10 | 7,79.53 | (+)7.02 |
| 4435 | Capital Outlay on other Agricultural Programmes | 3.00 | 1,40.90 | 2.19 | 1,43.09 | (+)1.55 |
| Total - (a) Capital Account of Agriculture and Allied Activities | | 1,24.83 | 23,08.08 | 2,34.63 | 25,42.71 | (+)10.17 |
| (b) Capital Account of Rural Development | | | | | | |
| 4515 | Capital Outlay on other Rural Development Programmes | .. | 3.97 | 12,50.00 | 12,53.97 | (+)3,14,86.15 |
| Total - (b) Capital Account of Rural Development | | .. | 3.97 | 12,50.00 | 12,53.97 | (+)3,14,86.15 |
| (c) Capital Account of Special Area Programme | | | | | | |
| 4575 | Capital Outlay on other Special Areas Programmes | 1,48.50 | 12,35.59 | 1,82.73 | 14,18.32 | (+)14.79 |
| Total - (c) Capital Account of Special Area Programme | | 1,48.50 | 12,35.59 | 1,82.73 | 14,18.32 | (+)14.79 |
| (d) Capital Account of Irrigation and Flood Control | | | | | | |
| 4700 | Capital Outlay on Major Irrigation | 18,13.31 | 1,73,43.27 | 17,96.13 | 1,91,39.40 | (+)10.36 |
| 4701 | Capital Outlay on Medium Irrigation | 16,77.54 | 94,48.74 | 10,94.68 | 1,05,43.42 | (+)11.59 |
| 4702 | Capital Outlay on Minor Irrigation | 23,86.68 | 88,39.36 | 17,70.71 | 1,06,10.08 | (+)20.03 |
| 4711 | Capital Outlay on Flood Control Projects | 9,63.54 | 49,58.42 | 10,45.30 | 60,03.71 | (+)21.08 |

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

| Major Head | Description | Expenditure during 2017-18 | Progressive expenditure upto 2017-18 | Expenditure during 2018-19 | Progressive expenditure upto 2018-19 | Per cent Increase (+)/ Decrease (-) |
|------------|-------------|----------------------------|--------------------------------------|----------------------------|--------------------------------------|-------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

(₹ in crore)

C. Capital Account of Economic Services - (Contd.)

Total - (d) Capital Account of Irrigation and Flood Control

| | | | | |
|-----------------|-------------------|-----------------|-------------------|-----------------|
| 68,41.07 | 4,05,89.79 | 57,06.82 | 4,62,96.61 | (+)14.06 |
|-----------------|-------------------|-----------------|-------------------|-----------------|

(e) Capital Account of Energy

| | | | | | |
|---------------------------------------|----------|----------|----------|------------|----------|
| 4801 Capital Outlay on Power Projects | 20,49.33 | 89,47.24 | 17,35.83 | 1,06,83.07 | (+)19.40 |
|---------------------------------------|----------|----------|----------|------------|----------|

| | | | | | |
|-------------------------------------------------|----|------|----|------|----|
| 4810 Capital Outlay on New and Renewable Energy | .. | 0.01 | .. | 0.01 | .. |
|-------------------------------------------------|----|------|----|------|----|

Total - (e) Capital Account of Energy

| | | | | |
|-----------------|-----------------|-----------------|-------------------|-----------------|
| 20,49.33 | 89,47.25 | 17,35.83 | 1,06,83.08 | (+)19.40 |
|-----------------|-----------------|-----------------|-------------------|-----------------|

(f) Capital Account of Industry and Minerals

| | | | | | |
|-----------------------------------------------------|----------|-------|----------|-------|---------|
| 4851 Capital Outlay on Village and Small Industries | (-) 2.95 | 74.95 | (-) 2.95 | 72.00 | (-)3.94 |
|-----------------------------------------------------|----------|-------|----------|-------|---------|

| | | | | | |
|--------------------------------------------------|------|-------|------|-------|---------|
| 4852 Capital Outlay on Iron and Steel Industries | 0.94 | 37.22 | 1.06 | 38.28 | (+)2.85 |
|--------------------------------------------------|------|-------|------|-------|---------|

| | | | | | |
|------------------------------------------------------------------------|----|-------|----|-------|----|
| 4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries | .. | 64.48 | .. | 64.48 | .. |
|------------------------------------------------------------------------|----|-------|----|-------|----|

| | | | | | |
|----------------------------------------------|----|------|----|------|----|
| 4855 Capital Outlay on Fertilizer Industries | .. | 0.06 | .. | 0.06 | .. |
|----------------------------------------------|----|------|----|------|----|

| | | | | | |
|-----------------------------------------------|----|-------|----|-------|----|
| 4858 Capital Outlay on Engineering Industries | .. | 16.51 | .. | 16.51 | .. |
|-----------------------------------------------|----|-------|----|-------|----|

| | | | | | |
|--------------------------------------------------------------------|----|-------|----|-------|----|
| 4859 Capital Outlay on Telecommunication and Electronic Industries | .. | 23.65 | .. | 23.65 | .. |
|--------------------------------------------------------------------|----|-------|----|-------|----|

| | | | | | |
|--------------------------------------------|----|-------|----|-------|----|
| 4860 Capital Outlay on Consumer Industries | .. | 97.36 | .. | 97.36 | .. |
|--------------------------------------------|----|-------|----|-------|----|

| | | | | | |
|-----------------------------------------|----|----|----|----|----|
| 4875 Capital Outlay on Other Industries | .. | .. | .. | .. | .. |
|-----------------------------------------|----|----|----|----|----|

| | | | | | |
|------------------------------------------------|----|---------|----|---------|----|
| 4885 Capital Outlay on Industries and Minerals | .. | 5,06.59 | .. | 5,06.59 | .. |
|------------------------------------------------|----|---------|----|---------|----|

Total - (f) Capital Account of Industry and Minerals

| | | | | |
|-----------------|----------------|-----------------|----------------|----------------|
| (-) 2.01 | 8,20.82 | (-) 1.89 | 8,18.93 | (-)0.23 |
|-----------------|----------------|-----------------|----------------|----------------|

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

| Major Head | Description | Expenditure during 2017-18 | Progressive expenditure upto 2017-18 | Expenditure during 2018-19 | Progressive expenditure upto 2018-19 | Per cent Increase (+)/ Decrease (-) |
|-----------------------------------------------------------------|-----------------------------------------------------------|----------------------------|--------------------------------------|----------------------------|--------------------------------------|-------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in crore) | | | | | | |
| C. Capital Account of Economic Services - (Contd.) | | | | | | |
| (g) Capital Account of Transport | | | | | | |
| 5051 | Capital Outlay on Ports and Light Houses | 5.13 | 1,97.98 | 6.16 | 2,04.14 | (+)3.11 |
| 5053 | Capital Outlay on Civil Aviation | 62.83 | 1,82.75 | 64.79 | 2,47.54 | (+)35.45 |
| 5054 | Capital Outlay on Roads and Bridges | 68,24.83 | 3,69,73.00 | 88,09.98 | 4,57,82.98 | (+)23.83 |
| 5055 | Capital Outlay on Road Transport | 60.40 | 3,45.92 | 40.00 | 3,85.92 | (+)11.56 |
| 5056 | Capital Outlay on Inland and Water Transport | .. | 0.46 | .. | 0.46 | .. |
| 5075 | Capital Outlay on other Transport Services | 1,95.00 | 6,67.38 | 41.02 | 7,08.39 | (+)6.15 |
| Total - (g) Capital Account of Transport | | 71,48.19 | 3,83,67.48 | 89,61.95 | 4,73,29.43 | (+)23.36 |
| (h) Capital Account of Communication | | | | | | |
| 5275 | Capital Outlay on other Communication Services | .. | -0.08 | .. | -0.08 | .. |
| Total - (h) Capital Account of Communication | | .. | -0.08 | .. | -0.08 | .. |
| (j) Capital Account of General Economic Services | | | | | | |
| 5452 | Capital Outlay on Tourism | 87.30 | 6,66.85 | 1,04.50 | 7,71.35 | (+)15.67 |
| 5453 | Capital Outlay on Foreign Trade and Export Promotion | .. | 0.13 | .. | 0.13 | .. |
| 5465 | Investments in General Financial and Trading Institutions | 19.45 | 1,70.02 | 27.06 | 1,97.09 | (+)15.91 |
| 5475 | Capital Outlay on other General Economic Services | 26.37 | 77.47 | 5.79 | 83.25 | (+)7.47 |
| Total - (j) Capital Account of General Economic Services | | 1,33.12 | 9,14.47 | 1,37.35 | 10,51.82 | (+)15.02 |
| Total - C. Economic Services | | 1,64,43.03 | 9,31,87.36 | 1,82,07.43 | 11,13,94.79 | (+)19.54 |
| Grand Total | | 2,11,08.55 | 11,79,66.93 | 2,34,82.08 | 14,14,49.02 | (+)19.91 |

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

1. Capital Outlay on Industrial and Economical Development-

The details of the Investment of the Government in (i) statutory Corporations, (ii) Government Companies (iii) Joint Stock Companies and (iv) Co-operative Institutions are given in statement No.19 (Section-I).

Information about Co-operative Societies under liquidation and realisation or the write-off of the Government investment in those Companies/Societies is awaited.

During 2018-19 the Government invested ₹3,37.55 crore in Govt. Companies and ₹42.00 crore in Co-operative Institutions, total Investment being ₹379.55 crore.

According to the information furnished by the Government, total investments of the Government in the Share Capital of different concerns at the end of 2016-17, 2017-18 and 2018-19 were ₹44,23.02 crore, ₹49,74.21 crore and ₹53,53.77 crore respectively (Further details are given in Section-1 of Statement No.19).

The dividend received therefrom was ₹5,66.04 crore (12.80 per cent), ₹66.22 crore (1.33 per cent) and ₹5,43.94 (10.16 per cent) respectively (Further details are given in Section-1 of Statement No.19).

Besides the above, no investment was made out of the earmarked balance in bonds of statutory Corporations.

2. Capital Outlay on multipurpose River Schemes:-

Of the Multipurpose River Schemes, the Hirakud Dam Project (Stage-I and II) has been completed. The capital invested thereon upto 2018-19 (excluding indirect charges) was ₹1,08.58 crore.

The detailed account showing financial results of the Project and other irrigation works(commercial) is given in Appendix-VIII.

3. Capital Outlay on Electricity Schemes:-

With the formation of State Electricity Board from 1 March 1961, all completed transmission and distribution system and generation assets of Hirakud System and Telchar Thermal System have been transferred to the State Electricity Board. The allocation of the Capital Outlay between the Odisha State Electricity Board and the Government has not been finalised. Capital expenditure of ₹65.50 crore transferred to the Board in 1964-1965 (₹16.72 crore), 1966-67 (₹0.73 crore), 1969-70 (₹17.24 crore) and 1970-71 (₹30.81 crore) has been treated as Loan.

The Odisha Electricity Reform Act, 1995 (Odisha Act 2 of 1996) was enacted to reform and restructure the State's power sector. The act inter alia, provided for the transfer of the assets, liabilities and personnel from the Odisha State Electricity Board (OSEB) to the Government of Odisha.

STATEMENT No. 5**STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE**

In exercise of powers conferred by sub-sections (2),(6) and (7) of the section 23 of the Odisha Electricity Reform Act, 1995 and Rule 5 of the Odisha Electricity Reform (Transfer of Undertakings, Assets, Liabilities, Proceedings and Personnel) Scheme Rules,1996, GoO transferred certain Undertakings and vested them in Grid Corporation of Odisha (GRIDCO), on 1 April, 1996, by way of a notification vide SRO no.257/96 dated April 1, 1996.

As per the notification, the values of Assets and Liabilities transferred from GoO to GRIDCO were considered provisional for a period of twelve months from date of such Notification. The aggregate value of the assets (fixed assets and current assets) transferred and vested in GRIDCO was fixed by GoO at ₹2,395.80 crore as at 1 April 1996. Further in exercise of power conferred by Sub-section 5 of Section 23 read with Section 55 of the Odisha Electricity Reform Act 1995 (Odisha Act-2 of 1996) as amended by the Odisha Electricity Reform Amendment Ordinance, 1998 (Odisha Ordinance-3 of 1998), the State Government after consultation with Grid Corporation of Odisha Limited vide notification SR.No.750/98 dated 25.11.98 transferred the Distribution Undertakings of Grid Corporation of Odisha Ltd to 4 Distribution Companies namely Central Electricity Supply Company of Odisha Limited (CESCO), North Eastern Electricity Supply Company Odisha Limited (NESCO), Western Electricity Supply Company Odisha Limited (WESCO) and Southern Electricity Supply Company Odisha (SOUTHCO) with effect from 26.11.1998. These four distribution Companies have been privatised since April/September 1999.

The State Government also transferred (April 1996) the Assets and Liabilities of Hydropower Generation undertakings of erstwhile OSEB of the State Government to Odisha Hydropower Generation Corporation Limited (OHPC) at in aggregate value of ₹11,96.80 crore (net fixed assets ₹11,96.80 crore of Hydro Power Generation undertakings) Work in Process (₹6,44.30 crore) and Current Assets (₹7.40 crore) as on April 1996 based on Replacement cost method.

4. Summary of the final results of the working of the departmentally managed Government undertakings as disclosed by the latest available Proforma accounts is given below:-

The department-wise position of arrears in preparation of Proforma accounts and the investment made by the Government are given below:-

| SL. No. | Department | No. of Undertakings /Schemes under the department | Name of the Undertakings/Schemes | Year from which accounts are due | Investments as per last accounts (₹ in crore) | Remarks |
|---------|------------------------------|---------------------------------------------------|-------------------------------------------------------------------------------------------------|----------------------------------|-----------------------------------------------|----------------------------------|
| 1. | Forest and Environment | 1 | Nationalisation of Kendu Leaves operated by Chief Conservator of Forests (Kendu Leaves), Odisha | 2011-12 | 0.70 | Arrear of accounts for 08 years. |
| 2. | Agriculture and Co-operation | 7 | (i) Cold Storage Plant, Kumarmunda | 1972 | 0.12 | Arrear of accounts for 47 years. |

STATEMENT No. 5

| STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE | | | | | | |
|-----------------------------------------------------|--------------------------------------------|----------------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------------|------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|
| SL. No. | Department | No. of Undertakings /Schemes under the department | Name of the Undertakings/Schemes | Year from which accounts are due | Investments as per last accounts (₹ in crore) | Remarks |
| | | | (ii) Cold Storage Plant, Similiguda | 1977 | 0.16 | Arrear of accounts for 42 years. |
| | | | (iii) Cold Storage Plant, Paralakhemundi | 1984 | 0.06 | Arrear of accounts for 35 years. |
| | | | (iv) Cold Storage Plant, Bolangir | 1994 | 0.08 | Arrear of accounts for 25 years. |
| | | | (v) Cold Storage Plant, Bhubaneswar | 1975 | 0.18 | Transferred (March 1979) to Odisha State Seeds Corporation Ltd. Arrear of accounts for 12 years. |
| | | | (vi) Cold Storage Plant, Sambalpur | 1971 | NA | Transferred (March 1979) to Odisha State Seeds Corporation Limited. Arrear of accounts for 16 years. |
| | | | (vii) Purchase and distribution of quality seeds to cultivators | 1977-78 | NA | Proforma accounts not prescribed by Government. |
| 3. | Commerce and Transport | 1 | State Transport Service | 1972-73 | NA | Transferred (May 1974) to Odisha State Road Transport. Arrear of accounts for 11 years. |
| 4. | Fisheries and Animal Resources Development | 1 | Poultry Development | .. | NA | Proforma accounts not prescribed by the State Government. |
| 5. | Commerce & Transport (Commerce) Department | 1 | Director Printing, Stationery and Publication, Cuttack (Government Press) | 1977-78 | NA | Proforma accounts are not prepared through it is required under provision of Odisha Government Press Manual. Accounts are in Arrear for 41 years. |

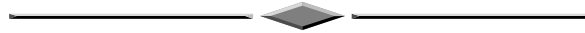
STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

In operative/ Closed undertakings / Schemes :-

| SL. No. | Department | No. of Undertakings /Schemes under the department | Name of the Undertakings/Schemes | Year from which accounts are due | Investments as per last accounts (₹ in crore) | Remarks |
|----------------|-------------------|----------------------------------------------------------|------------------------------------------------------|-----------------------------------------|------------------------------------------------------|----------------|
| 1 | .. | 1 | Grain Supply Scheme | 1958-59 | .. | |
| 2 | .. | 1 | Scheme for trading in Iron Ore through Paradeep Port | 1966-67 | .. | |
| 3 | .. | 1 | Cloth and Yarn Scheme | 1954-55 | .. | |
| 4 | .. | 1 | Scheme for exploitation and marketing of fish | 1982-83 | .. | |

As of March-2019, four schemes/undertakings out of 16 remained inoperative or closed. Their assets and liabilities were not fully disposed off or liquidated by the Government. The details about non-operation or closure were not available.



STATEMENT NO. 6

STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(i) Statement of Public Debt and Other Liabilities

| Nature of Borrowings | Balance as on 1 April 2018 | Receipts during the year | Repayments during the year | Balance as on 31 March 2019 | Net Increase(+)/ Decrease(-) | | As a Per cent of Total Liabilities |
|--------------------------------------------------------------------|----------------------------------|--------------------------------|----------------------------------|-----------------------------------|---------------------------------|-----------------|---------------------------------------------|
| | | | | | Amount | Per cent | |
| | | | | | (₹ in crore) | | |
| A Public Debt | | | | | | | |
| 6003 Internal Debt of the State Government | 4,45,84.24 | 90,19.54 | 31,82.76 | 5,04,21.02 | (+)58,36.78 | (+)13.09 | 46.66 |
| Market Loans | 2,35,30.90 | 55,00.00 | 10,00.00 | 2,80,30.90 | (+)45,00.00 | (+)19.12 | 25.94 |
| Bonds | 0.28 | .. | .. | 0.28 | .. | .. | .. |
| Loans from the State Bank of India and other Banks | .. | .. | .. | .. | .. | .. | .. |
| Ways and Means Advances from the Reserve Bank of India | .. | .. | .. | .. | .. | .. | .. |
| Special Securities issued to NSSF of Central Government | 1,00,21.71 | .. | 8,48.73 | 91,72.98 | (-)8,48.73 | (-)8.47 | 8.49 |
| Loans from Financial Institutions | 1,09,45.29 | 34,94.54 | 13,33.40 | 1,31,06.43 | (+)21,61.14 | (+)19.74 | 12.13 |
| Special Drawing Facility on 91 Days Deposits | .. | .. | .. | .. | .. | .. | .. |
| Jail Modernisation | .. | .. | .. | .. | .. | .. | .. |
| Other Loans | 86.06 | 25.00 | 0.63 | 1,10.43 | (+)24.37 | (+)28.32 | 0.10 |
| Deduct-Amount met from Consolidated Sinking Fund | .. | .. | .. | .. | .. | .. | .. |
| 6004 Loans and Advances from the Central Government | 76,05.60 | 9,83.06 | 7,56.94 | 78,31.72 | (+)2,26.12 | (+)2.97 | 7.24 |
| 01 Non-Plan Loans | 17.63 | .. | 2.19 | 15.44 | (-)2.19 | (-)12.42 | 0.01 |
| 02 Loans for State/ Union Territory Plan Schemes | 67,39.04 | 0.03 | 7,53.56 | 59,85.51 | (-)7,53.53 | (-)11.18 | 5.54 |
| 07 Pre-1984-85 Loans | 0.56 | .. | .. | 0.56 | .. | .. | .. |
| 08 Centrally Sponsored Schemes | 0.23 | 2.17 | 0.02 | 2.38 | (+)2.15 | (+)9,34.78 | .. |
| 09 Other Loans for States/Union Territory with Legislature Schemes | 8,48.14 | 9,80.87 | 1.16 | 18,27.85 | (+)9,79.71 | (+)1,15.51 | 1.69 |

STATEMENT NO. 6

STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(i) Statement of Public Debt and Other Liabilities

| Nature of Borrowings | Balance as on 1 April 2018 | Receipts during the year | Repayments during the year | Balance as on 31 March 2019 | Net Increase(+)/ Decrease(-) | | As a Per cent of Total Liabilities |
|------------------------------------------------|----------------------------------|--------------------------------|----------------------------------|-----------------------------------|---------------------------------|-----------------|---------------------------------------------|
| | | | | | Amount | Per cent | |
| | | | | | (₹ in crore) | | |
| Total- A Public Debt | 5,21,89.84 | 1,00,02.61 | 39,39.70 | 5,82,52.75 | (+)60,62.93 | (+)11.62 | 53.90 |
| B Other Liabilities | | | | | | | |
| Public Accounts | | | | | | | |
| Small Savings, Provident Funds etc. | 2,16,75.31 | 51,26.00 | 33,78.25 | 2,34,23.06 | (+)17,47.75 | (+)8.06 | 21.67 |
| Reserve Funds bearing Interest | 13,63.76 | 28,39.22 | 37,55.44 | 4,47.54 | (-)9,16.22 | (-)67.18 | 0.41 |
| Reserve Funds not bearing Interest | 3,10.19 | 78,33.57 | 78,36.68 | 3,07.08 | (-)3.11 | (-)1.00 | 0.28 |
| Deposits bearing Interest | 39.13 | 10,08.39 | 10,11.68 | 35.83 | (-)3.29 | (-)8.41 | 0.03 |
| Deposits not bearing Interest | 2,15,85.83 | 2,12,93.14 | 1,70,87.55 | 2,57,91.42 | (+)42,05.59 | (+)19.48 | 23.82 |
| Total- B Other Liabilities | 4,49,74.22 | 3,81,00.32 | 3,30,69.60 | 5,00,04.94 | (+)48,38.54 | (+)10.76 | 46.08 |
| Total Public Debt and Other Liabilities | 9,71,64.06 | 4,81,02.93 | 3,70,09.28 | 10,82,57.69 | (+)1,09,01.47 | (+)11.22 | 99.98 |

For details on Amortisation, Service of Debt etc. Explanatory Notes to this Statement (at page-35) may be seen.

No law under Article 293 of the Constitution has been passed by the Legislature of the State laying down the limit within which the Government may borrow on the security of the Consolidated Fund of the State. However the Odisha Legislative Assembly has passed "The Odisha Fiscal Responsibility and Budget Management Act, 2005" (Odisha Act 6 of 2005) and "The Odisha Fiscal Responsibility and Budget Management (Amendment) Act, 2006" (Odisha Act 6 of 2006).

The Act provides for the responsibility of the State Government to ensure prudence in fiscal management and fiscal stability by progressive elimination of revenue deficit and sustainable debt management consistent with fiscal stability.

The State Government has amended the FRBM (Amendment) Act, 2005 on the basis of recommendations of the 14th Finance Commission. The FRBM (Amendment) Act, 2016 has made it mandatory for the State to generate Revenue Surplus, contain the Fiscal Deficit within 3.5 per cent of GSDP, achieve Debt/GSDP ratio at Finance Commission recommended level (i.e. 25 per cent) and put in place a monitoring mechanism on implementation of FRBM Act.

STATEMENT No. 6

STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Explanatory Notes to Statement No.6

1. Amortisation arrangements:-

As per the recommendations of Twelfth Finance Commission, State Government has set up a Consolidated Sinking Fund for Amortisation of all liabilities including Loans from Bank, Liabilities on account of NSSF etc. The accretion in the Sinking Fund together with the income earned on the investments of the Fund would be invested in easily encashable Investments in Central Government dated Securities. Government has closed the Sinking Fund for Amortisation of Loans from Life Insurance Corporation of India.

2. Loans from Small Saving Fund:-

Loans out of the collection in the Small Savings Schemes and Public Provident Fund in the Post Offices are being shared between the State Government and the Central Government in the ratio of 3:1. A separate Fund viz. National Small Savings Fund was created in 1999-2000 for the purpose of release of loans out of Small Savings collections. No Loans were received during 2018-19 and an amount of ₹8,48.72 crore was repaid during the year. The balance outstanding at the end of the year was ₹91,72.99 crore which was 15.75 per cent of the total Public Debt of the State Government as on 31 March 2019.

3. Public Debt:-

The total Public Debt of the State Government increased by (+) ₹60,62.91 crore during the year 2018-19 and stood at ₹5,82,52.75 crore at the close of the year. Further details are given in Statement No.17 and Annexure thereto.

a. Internal Debt of the State Government: -

The Internal Debt of the State Government comprises (i) Long Term Loans raised from the Open market, (ii) Loans received from the Autonomous Bodies, (iii) Cash Credit Accommodation by the State Bank of India (iv) Ways and Means Advances from the Reserve Bank of India to cover the gap in the State's resources and (v) Special Securities issued to National Small Savings Fund of the Central Government.

(i) Open Market Loans:-

These are Long Term Loans raised in the Open Market having a currency of more than twelve months. During the year ₹55,00.00 crore Loan was raised from the market & ₹10,00.00 crore repaid. Details are given in Annexure to Statement No. 17.

STATEMENT No. 6

STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(ii) Loans received from Autonomous Bodies:-

This category of borrowings includes loans obtained from Life Insurance Corporation of India, National Bank of Agriculture and Rural Development, National Co-operative Development Corporation, Rural Electrification Corporation of India, General Insurance Corporation of India, Indian Rare Earths Limited and Khadi and Village Industries Commission. During 2018-19, the Government received ₹35,19.54 crore from these bodies and paid ₹13,34.03 crore in repayment of the outstanding loans. No amount was appropriated from Revenue to the Sinking Fund for amortisation of loans received from the Life Insurance Corporation of India.

(iii) Cash Credit Accommodation from the State Bank of India:-

The Government did not avail of any Cash Credit Accommodation from the State Bank of India, Bhubaneswar during the year.

(iv) Ways and Means Advances from the Reserve Bank of India:-

The shortfall in the prescribed minimum Cash Balance of the State Government is made good by taking Ways and Means Advance/Overdraft from the Reserve Bank of India. These are borrowings of purely temporary character, being repayable within twelve months. The Government did not avail any Ways & Means Advance or Overdraft from Reserve Bank of India during the year as there was no shortfall in the prescribed minimum Cash Balance of the State Government.

b. Loans from the Central Government:-

₹9,83.06 crore was received from the Government of India as loan during the year and the amount includes ₹9,80.87 crore towards Additional Central Assistance on Back to Back basis (Outstanding Balance on 1 April 2018 being ₹76,05.60 crore). The State Government repaid ₹7,56.94 crore during the year ; ₹3,10.81 crore was also paid by Government towards interest on loans taken from Government of India. All the loans received from Central Government during the current financial year have been duly accounted for and there is no arrear towards repayment of principal and payment of interest

4. Other Liabilities Public Accounts***a. Small Savings, Provident Funds etc.:-***

This comprises mainly the Provident Fund Balances of the Government servants. Particulars of outstanding balances are given in Statement No. 17.

STATEMENT No. 6

STATEMENT OF BORROWINGS AND OTHER LIABILITIES

5. Service of Debt:-

Interest on debt and other obligations - The outstanding Gross Debt and Other Obligations and the Total Net Amount of Interest Charges met from Revenue during 2017-18 and 2018-19 were as shown below:-

| | 2018-19 | 2017-18 | Net Increase(+) /Decrease(-) during the year |
|--------------------------------------------------------------------------------|----------------------|-------------------|-----------------------------------------------------|
| | <i>(₹ in crore)</i> | | |
| | | | Amount |
| (i) Gross Debt and Other Obligations outstanding at the end of the year | | | |
| (a) Public Debt and Small Savings, Provident Funds etc. | 8,16,75.81 | 7,38,65.15 | (+) 78,10.66 |
| (b) Other Obligations | 2,65,81.88 | 2,32,98.91 | (+) 32,82.97 |
| Total (i) | 10,82,57.68 | 9,71,64.06 | (+) 1,10,93.62 |
| (ii) Interest paid by Government | | | |
| (a) On Public Debt and Small Savings, Provident Funds etc. | 58,00.37 | 49,88.34 | (+) 8,12.03 |
| (b) Other Obligations | .. | .. | .. |
| Total (ii) | 58,00.37 | 49,88.34 | (+) 8,12.03 |
| (iii) Deduct | | | |
| (a) Interest received on Loans and Advances given by Government | 19.67 | 27.44 | (-) 7.77 |
| (b) Interest realised on Investment of Cash Balances | 14,27.13 | 5,59.32 | (+) 8,67.81 |
| Total (iii) | 14,46.80 | 5,86.76 | (+) 8,60.04 |
| (iv) Net Interest Charges | 43,53.57 | 44,01.58 | (-) 48.01 |
| (v) Percentage of Gross Interest (item (ii)) to Total Revenue Receipts | 5.82 | 5.85 | (-) 0.03 |
| (vi) Percentage of Net Interest (item (iv)) to Total Revenue Receipts | 4.37 | 5.17 | (-) 0.80 |

STATEMENT No. 6

STATEMENT OF BORROWINGS AND OTHER LIABILITIES

There were certain other interest receipts and adjustments such as interest received from Commercial Departments, interest on arrears of Revenue and interest on "Miscellaneous" account totalling ₹15.45 crore. If these are also deducted, the net burden of Interest on the Revenue would be ₹43,38.12 crore which works out to 4.36 per cent of the Revenue Receipt.

The Government also received ₹5,43.94 crore during the year as Dividend on Investments in various Undertakings.

5. An amount of ₹14,27.13 crore has been received as Interest towards Investment of Cash Balance out of which ₹3,71.54 crore has been received from investment in 14 days Treasury Bills.

6. Appropriation for reduction or avoidance of Debt :-

The amount appropriated from Revenue during 2018-19 and 2017-18 for Reduction or Avoidance of Debt were as under :-

| | 2018-19 | 2017-18 | Net Increase(+) / Decrease(-) | |
|------------------------------|---------|---------|----------------------------------|----------|
| 1 | 2 | 3 | 4 | |
| | | | Amount | per cent |
| | | | (₹ in crore) | |
| Contribution to Sinking Fund | .. | .. | .. | |

STATEMENT No. 7

STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section - 1 Summary of Loans and Advances Loanee Group Wise

| Loanee Group | Balance on 1 April, 2018 | Disbursement during the year | Repayments during the year | Write-off of irrecoverable loans and advances | Balance on 31 March, 2019 (2+3)-(4+5) | Net Increase / Decrease during the year (6-2) | Interest payment in arrears |
|--------------|--------------------------|------------------------------|----------------------------|-----------------------------------------------|---------------------------------------|-----------------------------------------------|-----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

(₹ in crore)

| | | | | | | | |
|----------------------------------------------|-----------------|----------------|-------------|--|-----------------|-------------------|-------------|
| General Services | | | | | | | |
| Government Companies | 14,00.00 | 7,00.00 | .. | | 21,00.00 | (+)7,00.00 | .. |
| Total- General Services | 14,00.00 | 7,00.00 | .. | | 21,00.00 | (+)7,00.00 | .. |
| Social Services | | | | | | | |
| Universities/Academic Institutions | 4.34 | .. | 0.01 | | 4.33 | (-)0.01 | .. |
| Municipalities/Municipal Councils /Municipal | 34.75 | .. | .. | | 34.75 | .. | |
| Urban Development Authorities | 13.55 | .. | .. | | 13.55 | .. | 0.01 |
| Housing Boards | 24.05 | .. | 0.03 | | 24.02 | (-)0.03 | 0.06 |
| Government Companies | 5,29.22 | .. | 0.02 | | 5,29.20 | (-)0.02 | .. |
| Others | 33.96 | .. | 0.02 | | 33.94 | (-)0.02 | .. |
| Total- Social Services | 6,39.87 | .. | 0.08 | | 6,39.79 | (-)0.08 | 0.08 |
| Economic Services | | | | | | | |
| Panchayati Raj Institutions | 0.81 | .. | .. | | 0.81 | .. | 0.01 |
| Statutory Corporations | 1.81 | .. | .. | | 1.81 | .. | .. |
| Government Companies | 37,06.22 | 3,10.17 | 1,60.00 | | 38,56.39 | (+)1,50.17 | 0.59 |
| Co-operative Societies | 1,62.03 | 50.00 | 58.16 | | 1,53.87 | (-)8.16 | 0.42 |

STATEMENT No. 7

STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section - 1 Summary of Loans and Advances Loanee Group Wise

| Loanee Group | Balance on 1 April, 2018 | Disbursement during the year | Repayments during the year | Write-off of irrecoverable loans and advances | Balance on 31 March, 2019 (2+3)-(4+5) | Net Increase / Decrease during the year (6-2) | Interest payment in arrears |
|----------------------------------------------|---------------------------------|-------------------------------------|-----------------------------------|------------------------------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| (₹ in crore) | | | | | | | |
| Others | 11.44 | 0.75 | 0.02 | | 12.17 | (+)0.73 | 0.15 |
| Total- Economic Services | 38,82.31 | 3,60.92 | 2,18.18 | | 40,25.05 | (+)1,42.74 | 1.16 |
| Government Servants | 2,91.66 | 94.25 | 87.04 | | 2,98.87 | (+)7.21 | 13.45 |
| Total- Government Servants | 2,91.66 | 94.25 | 87.04 | | 2,98.87 | (+)7.21 | 13.45 |
| Loan for Miscellaneous Purpose | 1,11.74 | 15.14 | .. | | 1,26.88 | (+)15.14 | 7.86 |
| Total- Loan for Miscellaneous Purpose | 1,11.74 | 15.14 | .. | | 1,26.88 | (+)15.14 | 7.86 |
| Total-Loans and advances | 63,25.57 | 11,70.31 | 3,05.30 | | 71,90.58 | (+)8,65.01 | 22.54 |

Difference in Opening Balance figures is due to rectification of errors.

STATEMENT No. 7

STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section - 2 Summary of Loans and Advances Sector-wise

| Sector | Balance as on 1 April 2018 | Disbursements during the year | Repayments during the year | Write-off of Irrecoverable Loans and Advances | Balance as on 31 March 2019 (2+3) - (4+5) | Net Increase (+)/ Decrease (-) during the year (6-2) | Interest payment in arrears |
|---------------------|-------------------------------------------|------------------------------------------|-------------------------------------------|------------------------------------------------------------------|--------------------------------------------------------------|-------------------------------------------------------------------------|------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| (₹ in crore) | | | | | | | |

General Services

General Services

| | | | | | | | |
|--------------------------------------------|-----------------|----------------|-----------|-----------|-----------------|----------------|-----------|
| Pension and Miscellaneous General Services | 14,00.00 | 7,00.00 | .. | .. | 21,00.00 | 7,00.00 | .. |
| Total General Services | 14,00.00 | 7,00.00 | .. | .. | 21,00.00 | 7,00.00 | .. |

Social Services

| | | | | | | | |
|--------------------------------------------------------------------------|----------------|-----------|-------------|-----------|----------------|-----------------|-------------|
| Loans for Education Sports Art and Culture | 4.34 | .. | 0.01 | .. | 4.33 | (-) 0.01 | .. |
| Water Supply, Sanitation, Housing and Urban Development | 6,22.66 | .. | 0.07 | .. | 6,22.59 | (-) 0.07 | 7.91 |
| Information and Broadcasting | 0.54 | .. | .. | .. | 0.54 | .. | .. |
| Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes | 10.02 | .. | .. | .. | 10.02 | .. | .. |
| Social Welfare and Nutrition | 1.83 | .. | .. | .. | 1.83 | .. | .. |
| Others | 0.48 | .. | .. | .. | 0.48 | .. | .. |
| Total Social Services | 6,39.87 | .. | 0.08 | .. | 6,39.79 | (-) 0.08 | 7.91 |

Economic Services

| | | | | | | | |
|-----------------------------------|----------|---------|---------|----|----------|----------|---------|
| Agriculture and Allied Activities | 2,17.13 | 2,10.75 | 2,17.18 | .. | 2,10.69 | (-) 6.43 | 1,08.44 |
| Rural Development | 0.81 | .. | .. | .. | 0.81 | .. | 0.66 |
| Irrigation and Flood Control | 5.35 | .. | .. | .. | 5.35 | .. | .. |
| Energy | 34,93.43 | 1,50.17 | .. | .. | 36,43.60 | 1,50.17 | 0.12 |

STATEMENT No. 7

STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section - 2 Summary of Loans and Advances Sector-wise

| Sector | Balance as on 1 April 2018 | Disbursements during the year | Repayments during the year | Write-off of Irrecoverable Loans and Advances | Balance as on 31 March 2019 (2+3) - (4+5) | Net Increase (+)/ Decrease (-) during the year (6-2) | Interest payment in arrears |
|----------------------------------|-------------------------------------------|------------------------------------------|-------------------------------------------|------------------------------------------------------------------|--------------------------------------------------------------|-------------------------------------------------------------------------|------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| (₹ in crore) | | | | | | | |
| Industry and Minerals | 1,56.44 | .. | 1.00 | .. | 1,55.44 | (-)1.00 | 6.58 |
| Transport | 1.81 | .. | .. | .. | 1.81 | .. | .. |
| General Economic Services | 7.34 | .. | .. | .. | 7.34 | .. | .. |
| Total Economic Services | 38,82.31 | 3,60.92 | 2,18.18 | .. | 40,25.05 | 1,42.73 | 1,16.80 |
| Government Servants | | | | | | | |
| Loans to Government Servants | 2,91.65 | 94.25 | 87.04 | .. | 2,98.86 | 7.21 | 13,44.56 |
| Total Government Servants | 2,91.65 | 94.25 | 87.04 | .. | 2,98.86 | 7.21 | 13,44.56 |
| Miscellaneous Loans | 1,11.74 | 15.14 | .. | .. | 1,26.88 | 15.14 | 7,86.07 |
| Total Miscellaneous Loans | 1,11.74 | 15.14 | .. | .. | 1,26.88 | 15.14 | 7,86.07 |
| Grand Total | 63,25.57 | 11,70.31 | 3,05.30 | .. | 71,90.58 | 865.01 | 22,54.34 |

STATEMENT No. 7

STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section - 3 Summary of repayment in arrears from Loanee Entities: Group-wise

| Loanee Group | Amount of arrears as on 31 March 2019 | | | Earliest period to which arrears relate | Total loans Outstanding against the entity on 31 March 2019 |
|----------------------------------------------------------|---------------------------------------|-----------------|-----------------|-----------------------------------------------|----------------------------------------------------------------------|
| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | | | | | (₹ in crore) |
| General Services | | | | | |
| Statutory Corporations | .. | .. | .. | .. | .. |
| Government Companies | .. | .. | .. | .. | .. |
| Total – General Services | .. | .. | .. | .. | .. |
| Social Services | | | | | |
| Universities/Academic Institutions | .. | .. | .. | .. | .. |
| Municipalities/Municipal Councils/Municipal Corporations | .. | .. | .. | .. | .. |
| Urban Development Authorities | .. | .. | .. | .. | .. |
| Housing Boards | .. | .. | .. | .. | .. |
| Total- Social Services | .. | .. | .. | .. | .. |
| Economic Services | | | | | |
| Government Companies | 10,40.10 | 9,87.22 | 20,27.32 | 1985-86 | 10,40.10 |
| Co-operative Societies/Corporations/ Banks | 44.35 | 33.25 | 77.59 | 1957-58 | 44.35 |
| Others | | | | | |
| Total- Economic Services | 10,84.44 | 10,20.47 | 21,04.91 | 1957-58 | 10,84.44 |
| Loans for Miscellaneous Services | | | | | |
| Government Companies | .. | .. | .. | .. | .. |
| Statutory Corporations | .. | .. | .. | .. | .. |
| Total- Loans for Miscellaneous Services | .. | .. | .. | .. | .. |
| GRAND TOTAL | 10,84.44 | 10,20.47 | 21,04.91 | 1957-58 | 10,84.44 |

NB : For details please refer to Statement No.18.

Information with regard to arrears (Principal and Interest) as provided by the Administrative Department/ Loanee Entities have been incorporated in this section.

STATEMENT No. 8

STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 Comparative Summary of Government Investments in the Share Capital and Debentures of different Concerns for the years

2017-18 and 2018-19

| Name of the Concern(s) | Number of Concerns | 2018-19 | | 2017-18 | | |
|--------------------------------------------------------|--------------------|------------------------------------|---------------------------------------------|--------------------|------------------------------------|---------------------------------------------|
| | | Investments at the end of the year | Dividend/ Interest received during the year | Number of Concerns | Investments at the end of the year | Dividend/ Interest received during the year |
| | | | | | | (₹ in crore) |
| 1. Statutory Corporations | 3 | 5,50.99 | 3.11 | 3 | 5,50.99 | 0.96 |
| 2. Government Companies | 87 | 40,79.06 | 5,40.17 | 87 | 37,41.50 | 64.67 |
| 3. Other Joint Stock Companies and Partnerships | 23 | 1.25 | .. | 23 | 1.25 | .. |
| 4. Co-operative Societies | 31 | 7,21.57 | 0.61 | 31 | 6,79.57 | .. |
| 5. Rural Banks | 3 | 0.90 | .. | 3 | 0.90 | 0.59 |
| TOTAL | 147 | 53,53.77 | 5,43.94(A) | 147 | 49,74.21 | 66.22 |

72 out of 147 entities have become defunct and Government Investment of ₹68,51.77 lakh remained un-recovered due to non-finalisation of the liquidation process.

STATEMENT No. 9
STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

Guarantees given by the State Government for repayment of Loans etc., raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions during the year and sums guaranteed outstanding as on 31 March 2019 in various sectors

| Sector | Maximum amount guaranteed during the year | Outstanding at the beginning of the year 2018-19 | Additions during the year | Deletions during the year | Invoked during the year | | Outstanding at the end of the year 2018-19 | Commission or Fee | Other material details | |
|-------------------------------------|-------------------------------------------------------|--------------------------------------------------------------|---------------------------------|---------------------------------|-------------------------|----------------|--------------------------------------------------------|-------------------------|------------------------------|-----------|
| | Principal | Principal | | | Discharged | Not Discharged | | Receivable | Received | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in crore) | | | | | | | | | | |
| Power Sector (4)* | 1,08,97.97 | 16,10.26 | 24,58.61 | .. | .. | .. | 40,68.87 | 285.53 | 2,54.73 | .. |
| Co-operative Sector (42)* | 2,68.51 | 67.33 | .. | .. | .. | .. | 67.33 | 4.34 | 2.12 | .. |
| Irrigation Sector (1)* | 79.18 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Roads and Transport (2)* | 39.47 | .. | .. | .. | .. | .. | .. | 1.84 | 1.84 | .. |
| State Financial Corporation (7)* | 22,54.59 | 29.15 | .. | .. | .. | .. | 29.15 | 8.54 | 2.89 | .. |
| Urban Development and Housing (86)* | 9,03.41 | 0.85 | .. | .. | .. | .. | 0.85 | 40.97 | 26.82 | .. |
| Other Infrastructure (16)* | 7,62.19 | 0.56 | .. | .. | .. | .. | 0.56 | 13.57 | 4.45 | .. |
| Any other Sector (3)* | 75.30 | 2.89 | .. | .. | .. | .. | 2.89 | 1.26 | .. | .. |
| Total (161)# | 1,52,80.62 | 17,11.04 | 24,58.61 | .. | .. | .. | 41,69.65 | 3,56.05 | 2,92.85** | .. |

*Figures in brackets indicate the number of Institutions

134 out of 161 Entities have repaid their Loan but Guarantee documents are yet to be surrendered (Intimated by Finance Department Letter No. 25137 dt. 27.08.2014).

**This includes Guarantee Fee/ Commission received during 2018-19 amounting to ₹45.32 crore as shown under Statement No. 14, 0075-108.

STATEMENT No. 10
STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT
(i) Grants-in-Aid paid in cash

| Name / Category of the Grantee | | Total funds released as Grants-in-aid | | | | Funds allocated for creation of Capital Assets out of total funds released | | | | | |
|--------------------------------|-----------------------------------|---------------------------------------|-------------------------|-----------------------------------------------------|------------|----------------------------------------------------------------------------|---------------------|-------------------------|-----------------------------------------------------|----------|------------------|
| | | 2018-19 | | | | 2017-18 Total | 2018-19 | | | | 2017-18 Total |
| | | Admn Expenditure | Prog. Expenditure | | Total | | Admn Expenditure | Prog. Expenditure | | Total | |
| | | | State Sector Schemes | Centrally Sponsored Schemes / Central Schemes | | | | State Sector Schemes | Centrally Sponsored Schemes / Central Schemes | | |
| (₹ in crore) | | | | | | | | | | | |
| 1 | Panchayati Raj Institutions | | | | | | | | | | |
| (i) | Zilla Parishads | .. | 1,90.81 | .. | 1,90.81 | 2,36.31 | .. | 85.00 | .. | 85 | 1,25.00 |
| (ii) | Panchayat Samities | 25.25 | 1,44.26 | .. | 1,69.51 | 2,05.72 | .. | 30.56 | .. | 30.56 | 1.73 |
| (iii) | Gram Panchayats | 2.24 | 25,08.92 | .. | 25,11.16 | 22,31.22 | .. | 1,88.45 | .. | 1,88.45 | 1,78.55 |
| (iv) | Others | .. | 10.00 | 3,41.30 | 3,51.30 | 3,06.94 | .. | .. | .. | .. | .. |
| | TOTAL | 27.49 | 28,53.99 | 3,41.30 | 32,22.79 | 29,80.19 | .. | 3,04.01 | .. | 3,04.01 | 3,05.28 |
| 2 | Urban Local Bodies | | | | | | | | | | |
| (i) | Municipal Corporations | 5.83 | 5,93.08 | .. | 5,98.91 | 9,47.30 | .. | 49.72 | .. | 49.72 | 2,99.78 |
| (ii) | Municipalities/ Municipal council | 17.40 | 8,15.21 | .. | 8,32.61 | 8,44.83 | .. | 25.36 | .. | 25.36 | 49.37 |
| | TOTAL | 23.23 | 14,08.29 | .. | 14,31.52 | 17,92.13 | .. | 75.08 | .. | 75.08 | 3,49.15 |
| 3 | Public Sector Undertakings | | | | | | | | | | |
| (i) | Statutory Corporations | 60.44 | 2,69.09 | 77.22 | 4,06.75 | 3,76.15 | .. | 1,85.86 | 49.23 | 2,35.09 | 87.94 |
| (ii) | Others | .. | .. | .. | .. | 0.10 | .. | .. | .. | .. | .. |
| | TOTAL | 60.44 | 2,69.09 | 77.22 | 4,06.75 | 3,76.25 | .. | 1,85.86 | 49.23 | 2,35.09 | 87.94 |
| 4 | Autonomous Bodies | | | | | | | | | | |
| (i) | Universities | 4,33.07 | 91.58 | 3.80 | 5,28.45 | 4,63.86 | .. | 72.50 | .. | 72.5 | 71.94 |
| (ii) | Development Authorities | 87.32 | 15,08.23 | 20,30.71 | 36,26.26 | 29,79.04 | .. | 7,60.35 | 1,89.58 | 9,49.93 | 5,20.21 |
| (iii) | Cooperative Institutions | 5.08 | 18.58 | 4,80.56 | 5,04.22 | 39.98 | .. | 12.99 | 48.06 | 61.05 | 6.99 |
| (iv) | Others | 66.75 | 12,32.48 | 5,63.48 | 18,62.71 | 17,79.64 | .. | 7,13.84 | 2,65.11 | 9,78.95 | 12,35.25 |
| | TOTAL | 592.22 | 28,50.87 | 30,78.55 | 65,21.64 | 52,62.52 | .. | 15,59.68 | 5,02.75 | 20,62.43 | 18,34.39 |
| 5 | Non Govt Organisations | 6.28 | 27.93 | .. | 34.21 | 17.23 | 0.25 | 5.31 | .. | 5.56 | 0.25 |
| 6 | Other Government Bodies | 1662.61 | 36,89.08 | 89,88.66 | 1,43,40.35 | 1,13,51.99 | .. | 1,99.47 | 56,25.79 | 58,25.26 | 51,24.60 |
| Total | | 23,72.27 | 1,10,99.25 | 1,24,85.73 | 2,59,57.25 | 2,17,80.31 | 0.25 | 23,29.41 | 61,77.77 | 85,07.43 | 77,01.61 |

STATEMENT No. 10

STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT

(ii) Grants-in-Aid given in Kind

| Grantee Institutions | Total Value | |
|-----------------------------------------|---------------------|---------|
| | 2018-19 | 2017-18 |
| 1 Panchayati Raj Institutions | (₹ in crore) | |
| (i) Zilla Parishads | .. | .. |
| (ii) Panchayat Samities | .. | .. |
| (iii) Gram Panchayats | .. | .. |
| 2 Urban Local Bodies | | |
| (i) Municipal Corporations | .. | .. |
| (ii) Municipalities/ Municipal Councils | .. | .. |
| (iii) Others | .. | .. |
| 3 Public Sector Undertakings | | |
| (i) Government Companies | .. | .. |
| (ii) Statutory Corporations | .. | .. |
| 4 Autonomous Bodies | | |
| (i) Universities | .. | .. |
| (ii) Development Authorities | .. | .. |
| (iii) Co-operative Institutions | .. | .. |
| (iv) Others | .. | .. |
| 5 Non-Government Organisations | .. | .. |
| TOTAL | .. | .. |

Information on Grants-in-Aid given in kind has not been received from the State Government.



STATEMENT No. 11

STATEMENT OF VOTED AND CHARGED EXPENDITURE

| Particulars | Actuals | | | | | |
|------------------------------------------------|-----------------|-------------------|-------------------|-----------------|--------------------|--------------------|
| | 2017-18 | | | 2018-19 | | |
| | Charged | Voted | Total | Charged | Voted | Total |
| | (₹ in crore) | | | | | |
| Expenditure Heads (Revenue Account) | 50,88.43 | 6,67,48.87 | 7,18,37.30 | 59,05.10 | 7,94,51.31 | 8,53,56.41 |
| Expenditure Heads (Capital Account) | 7.63 | 2,11,00.71 | 2,11,08.34 | 5.76 | 2,34,76.32 | 2,34,82.08 |
| Disbursements under Public Debt | 26,90.21 | .. | 26,90.21 | 39,39.70 | .. | 39,39.70 |
| Loans and Advances | .. | 18,75.42 | 18,75.42 | .. | 11,70.31 | 11,70.31 |
| Inter State Settlement | .. | .. | .. | .. | .. | .. |
| Transfer to Contingency Fund (a) | .. | .. | .. | .. | .. | .. |
| Total | 77,86.27 | 8,97,25.00 | 9,75,11.27 | 98,50.56 | 10,40,97.94 | 11,39,48.50 |
| (a) The figures have been arrived as follows - | | | | | | |
| E. PUBLIC DEBT | | | | | | |
| Internal Debt of the State Government | 19,82.43 | .. | 19,82.43 | 31,82.76 | .. | 31,82.76 |
| Loans and Advances from the Central Government | 7,07.78 | .. | 7,07.78 | 7,56.94 | .. | 7,56.94 |
| Total-E | 26,90.21 | .. | 26,90.21 | 39,39.70 | .. | 39,39.70 |
| F. Loans and Advances * | | | | | | |
| Loans for General Services | 14,00.00 | .. | 14,00.00 | .. | 7,00.00 | 7,00.00 |
| Loans for Social Services | .. | .. | .. | .. | .. | .. |
| Loans for Economic Services | .. | 3,95.47 | 3,95.47 | .. | 3,60.92 | 3,60.92 |
| Loans to Government Servants | .. | 79.95 | 79.95 | .. | 94.25 | 94.25 |
| Miscellaneous Loans | .. | .. | .. | .. | 15.14 | 15.14 |
| Total-F | 14,00.00 | 4,75.42 | 18,75.42 | .. | 11,70.31 | 11,70.31 |
| Total (a) | 40,90.21 | 4,75.42 | 45,65.63 | 39,39.70 | 11,70.31 | 51,10.01 |

* A more detailed account is given in Statement No. 18.

STATEMENT No. 11

STATEMENT OF VOTED AND CHARGED EXPENDITURE

| Particulars | Actuals | | | | | |
|----------------------------------------|---------|-------|-------|---------|-------|--------------|
| | 2017-18 | | | 2018-19 | | |
| | Charged | Voted | Total | Charged | Voted | Total |
| | | | | | | (₹ in crore) |
| G. Inter-State Settlement | | | | | | |
| Inter-State Settlement | .. | .. | .. | .. | .. | .. |
| H. Transfer to Contingency Fund | | | | | | |
| Transfer to Contingency Fund | .. | .. | .. | .. | .. | .. |

- (i) The percentage of charged expenditure and voted expenditure to total expenditures during 2017-18 and 2018-19 was as under:-

| Year | Percentage of total expenditure | |
|---------|---------------------------------|-------|
| | Charged | Voted |
| 2017-18 | 8 | 92 |
| 2018-19 | 9 | 91 |

STATEMENT No. 12

| STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN ON REVENUE ACCOUNT | | | |
|----------------------------------------------------------------------------------------------------|------------------------|------------------------------------|-------------------------|
| Heads | On 1 April 2018 | During the year 2018-19 | On 31 March 2019 |
| 1 | 2 | 3 | 4 |
| | (₹ in crore) | | |
| CAPITAL AND OTHER EXPENDITURE- | | | |
| Capital Expenditure | | | |
| General Services | | | |
| Other Fiscal Services | 1.00 | .. | 1.00 |
| Police | 2,17.47 | .. | 2,17.47 |
| Stationery and Printing | 24.70 | 5.00 | 29.70 |
| Public Works | 37,45.68 | 7,24.59 | 44,70.27 |
| Social Services | | | |
| Education, Sports, Art and Culture | 27,18.19 | 8,23.79 | 35,41.98 |
| Health and Family Welfare | 30,46.83 | 6,19.57 | 36,66.40 |
| Water Supply and Sanitation, Housing and Urban Development | 96,63.99 | 26,26.96 | 1,22,90.95 |
| Information and Broadcasting | 0.29 | .. | 0.29 |
| Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 39,95.80 | 3,73.47 | 43,69.27 |
| Social Welfare and Nutrition | 8,30.99 | 21.05 | 8,52.04 |
| Other Social Services | 5,34.62 | 80.22 | 6,14.84 |
| Economic Services | | | |
| Agriculture and Allied Activities | 23,08.08 | 2,34.63 | 25,42.71 |
| Rural Development | 3.97 | 12,50.00 | 12,53.97 |
| Special Area Programme | 12,35.59 | 1,82.73 | 14,18.32 |
| Irrigation and Flood Control | 4,05,89.79 | 57,06.82 | 4,62,96.61 |
| Energy | 89,47.25 | 17,35.83 | 1,06,83.08 |

STATEMENT No. 12

| STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN ON REVENUE ACCOUNT | | | |
|---------------------------------------------------------------------------------------------|-----------------|----------------------------|------------------|
| Heads | On 1 April 2018 | During the year 2018-19 | On 31 March 2019 |
| 1 | 2 | 3 | 4 |
| (₹ in crore) | | | |
| CAPITAL AND OTHER EXPENDITURE- | | | |
| Capital Expenditure | | | |
| Industry and Minerals | 8,20.82 | (-)1.89 | 8,18.93 |
| Transport | 3,83,67.48 | 8961.95 | 4,73,29.43 |
| Communication | (-)0.08 | .. | (-)0.08 |
| General Economic Services | 9,14.47 | 137.35 | 10,51.82 |
| Total - Capital Expenditure | 11,79,66.93 | 2,34,82.08 | 14,14,49.01 |
| LOANS AND ADVANCES- | | | |
| Loans and Advances | | | |
| Pension and Miscellaneous General Services | 14,00.00 | 7,00.00 | 21,00.00 |
| Education, Sports, Art and Culture | 4.34 | .. | 4.34 |
| Water Supply, Sanitation, Housing and Urban Development | 6,22.66 | (-)0.07 | 6,22.59 |
| Information and Broadcasting | 0.54 | .. | 0.54 |
| Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 10.02 | .. | 10.02 |
| Social Welfare and Nutrition | 1.84 | .. | 1.83 |
| Others | 0.48 | .. | 0.48 |
| Agriculture and Allied Activities | 2,17.13 | (-)6.43 | 2,10.69 |
| Rural Development | 0.81 | .. | 0.81 |
| Irrigation and Flood Control | 5.36 | .. | 5.36 |
| Energy | 34,93.43 | 150.17 | 36,43.6 |
| Industry and Minerals | 1,56.44 | (-)1.00 | 1,55.44 |
| Transport | 1.81 | .. | 1.81 |
| General Economic Services | 7.34 | .. | 7.34 |

STATEMENT No. 12

| STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN ON REVENUE ACCOUNT | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------------------------|-------------------------|
| Heads | On 1 April 2018 | During the year 2018-19 | On 31 March 2019 |
| 1 | 2 | 3 | 4 |
| (₹ in crore) | | | |
| CAPITAL AND OTHER EXPENDITURE- | | | |
| LOANS AND ADVANCES- | | | |
| Loans to Government Servants, etc. | 2,91.66 | 7.21 | 2,98.87 |
| Miscellaneous Loans | 1,11.74 | 15.14 | 1,26.89 |
| Total - Loans And Advances | 63,25.57 | 8,65.01 | 71,90.58 |
| Appropriation to Contingency Fund | 4,00.00 | .. | 4,00.00 |
| Total - Capital and Other Expenditure | 12,46,92.50 | 2,43,47.09 | 14,90,39.59 |
| The Expenditure on Capital Outlay and Loans and Advances during the year considered for mention in this Statement (a) includes the Expenditure met out of Advances from the Contingency Fund during the year but not recouped to the Fund till the close of the year (b) excludes the Expenditure met out of Advances from the Contingency Fund during previous year but recouped to the Fund during the year. | | | |
| Deduct- | | | |
| (i) Contribution from Contingency funds | .. | .. | .. |
| (ii) Contribution from Miscellaneous Capital Receipts | 6,98.15 | .. | 6,98.15 |
| (iii) Contribution from development funds, reserve funds etc. | ... | ... | ... |
| Net - Capital and Other Expenditure | 12,39,94.35 | 2,43,47.09 | 14,83,41.44 (a) |
| Principal Sources of Funds - | | | |
| Revenue(+)Surplus/(-)Deficit | | 1,41,89.71 | |
| Debt | | | |
| Internal Debt of the State Government | 4,45,84.24 | 58,36.78 | 5,04,21.02 |
| Loans and Advances from the Central Government | 76,05.60 | 2,26.12 | 78,31.72 |
| Small Savings, Provident Funds etc. | 2,16,75.32 | 17,47.75 | 2,34,23.06 |
| Total - Debt | 7,38,65.16 | 78,10.65 | 8,16,75.81 |
| Other Receipt | | | |
| Contingency Fund | 4,00.00 | (-)14,40.22 | (-)10,40.22 |
| Reserve Fund | 71,96.95 | 69,11.91 | 1,41,08.86 |
| Deposits and Advances | 2,16,13.57 | 42,02.33 | 2,58,15.90 |

STATEMENT No. 12

| STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN ON REVENUE ACCOUNT | | | |
|----------------------------------------------------------------------------------------------------|------------------------|------------------------------------|-------------------------|
| Heads | On 1 April 2018 | During the year 2018-19 | On 31 March 2019 |
| 1 | 2 | 3 | 4 |
| | (₹ in crore) | | |
| Suspense and Miscellaneous | 2,06.02 | (-)54.38 | 1,51.64 |
| Remittances | (-)92.53 | 13.48 | (-)79.05 |
| Total - Other Receipt | 2,93,24.01 | 96,33.12 | 3,89,57.13 |
| Total - Debt and Other Receipts | 10,31,89.17 | 1,74,43.77 | 12,06,32.94 |
| Deduct - | | | |
| (i) Cash Balance | 5,57.03 | 10,67.53 | 16,24.56 |
| (ii) Investment | 3,02,70.97 | 62,18.87 | 3,64,89.84 |
| (iii) Revenue Deficit | (-)5,15,73.19 | (-)1,41,89.71 | (-)6,57,62.90 |
| Add - Amount closed to Government Account | 55.51 | .. | 55.51 |
| Net - Provision of Funds | 12,39,89.87 | 2,43,47.08 | 14,83,36.95 (b) |

STATEMENT No. 12

STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN ON REVENUE ACCOUNT

Note :- The difference of ₹4.49 crore between the net provision of funds as at (b) exhibited in the Statement and the net Capital and other Expenditure as at (a) upto the end of 2018-19 is shown below: -

| | (₹ in crore) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| (i) Net effect of Balance transferred to the State on 1 April 1936 | 0.06 |
| (ii) Pre-merger Balance of the Integrated States brought to the Government Account by correction of Opening Balance during 1951-52 to 1965-66 (Net). | (-) 0.55 |
| (iii) Loans and Advances by Government of India to Engineering Schools brought to Account by correction of Opening Balance during 1964-65 and 1965-66 after the Schools were taken over by the Government. | (-) 0.09 |
| (iv) Capital Expenditure adjusted in excess of previous years and excluded during 1957-58 and 1966-67 and the amount not adjusted in previous years added during 1967-68. | (-) 0.19 |
| (v) Loans advanced by the Government of India to private bodies for construction of hostel of Bhadrak College brought to account by correction of Opening Balances in 1974-75, consequent on transfer of the College under control of State Government. | (-) 0.01 |
| (vi) Capital Expenditure dropped proforma in 1977-78 due to restructuring of the accounting classification. | 1.83 |
| (vii) Difference between Capital Expenditure incurred on State Transport Company upto the 30 April 1974 i.e. prior to formation of Odisha State Transport Corporation from 1 May 1974 and the value of assets as per Revaluation Committee appointed by the Government (₹8.08crore - ₹3.34 crore). | 4.74 |
| (viii) Balance of Festival Advance on 31 March 1987 dropped proforma vide Government of India, Ministry of Finance, Department of Expenditure O.M. No.6-250/S.P/1/88-M.F.C. - G.A/O.M.G-249/11 April, 1986 M.F.C.G.A / F.A. | (-) 1.30 |
| Total | 4.49 |

STATEMENT No. 13

SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

A. The following is a summary of the balances as on 31 March 2019 :-

| Debit Balance | Sector of the General Account | Name of the Account | Credit Balance |
|----------------------|------------------------------------------|----------------------------------------|-----------------------|
| | | | (₹ in crore) |
| | | CONSOLIDATED FUND | |
| 7,53,27.97 | A, B, C, D, G, H and Part of L | Government Account | |
| | E | Public Debt | 5,82,52.75 |
| 71,90.58 | F | Loans and Advances | |
| | | CONTINGENCY FUND | |
| 10,40.22 | | Contingency Fund | |
| | | PUBLIC ACCOUNT | |
| | I | Small Savings, Provident Funds, etc. | 2,34,23.06 |
| | J | RESERVE FUNDS | |
| | | (a) Reserve Funds Bearing Interest | |
| | | Gross Balance | 4,47.54 |
| | | (b) Reserve Funds not Bearing Interest | |
| | | Gross Balance | 1,36,61.32 |
| 1,33,54.25 | | Investments | |
| | K | DEPOSITS AND ADVANCES | |
| | | (a) Deposits Bearing Interest | |
| | K | DEPOSITS AND ADVANCES | 35.84 |
| | | (b) Deposits not Bearing Interest | |
| | | Gross Balance | 2,57,91.43 |
| 11.36 | | (c) Advances | |

STATEMENT No. 13

SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

| A. The following is a summary of the balances as on 31 March 2019 :- | | | |
|-----------------------------------------------------------------------------|--------------------------------------|----------------------------|-----------------------|
| Debit Balance | Sector of the General Account | Name of the Account | Credit Balance |
| | | | (₹ in crore) |
| | L | SUSPENCE AND MISCELLANEOUS | |
| | | Gross balance | 1,74.42 |
| 2,31,35.59 | | Investments | |
| 22.78 | | Other Items (Net) | |
| 79.05 | M | REMITTANCES | |
| 16,24.56 | N | CASH BALANCE(closing) | |
| 12,17,86.36 | | Total | 12,17,86.36 |

EXPLANATORY NOTES

B. Government Account: Under the system of book-keeping followed in Government accounts, the amount booked under Revenue, Capital and other transactions of Government, the balances of which are not carried forward from year to year in the accounts, are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions.

To this the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (Other than Miscellaneous Government Account), Remittances and Contingency Fund, etc. are added and the closing cash balance at the end of the year is to be worked out and proved.

The other headings in the summary take into account the balances under all accounts heads in Government books in regard to which Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions.

It must be understood that these balances can not be regarded as a complete record of the financial position of the Government as it does not take into account all the physical assets of the State, such as lands, buildings, communication, etc. nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

STATEMENT No. 13

SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

The net amount at the debit of Government Account at the end of the year has been arrived at as under

| Debit | Details | Credit |
|--------------------|------------------------------------------------------------------|---------------------|
| | | (₹ in crore) |
| 6,60,35.60 | A. Amount at the Debit of Government on 1 April 2018 | |
| | B. Receipt Heads (Revenue Account) | 9,95,46.12 |
| 8,53,56.41 | C. Expenditure Heads (Revenue Account) | |
| | D. Receipt Heads (Capital Account) | .. |
| 2,34,82.08 | E. Expenditure Heads (Capital Account) | |
| .. | F. 7999 Appropriation to Contingency Fund | |
| 0 | G. 8680 Misc. Govt. Account | .. |
| | H. Amount at the debit of Government Account on 31 March 2019 | 7,53,27.97 |
| 17,48,74.09 | TOTAL | 17,48,74.09 |

(i) In a number of cases, there are un-reconciled differences in the closing balance as reported in the detailed statement of Loans and Advances given by the State Government (Statement No. 18) and detailed Statement on Contingency Fund and Other Public Account transactions (Statement No. 21) and that shown in separate Registers or other record maintained in the Account office/Departmental offices for the purpose. Steps are being taken to settle the discrepancies.

(ii) The balances are required to be communicated to the officers concerned every year for verification and acceptance thereof. Due to discontinuance of maintenance of detail accounts of loans and advances in respect of the Major Head 6851-Loans for Village and Small Industries-State-aid to Industries Act and 6217-Loans for Urban Development with effect from 2003-04 the balances in respect of these loans could not communicated. However in a large number of cases such acceptances prior to 2003-04 have been received.

(iii) The cases where acceptances of balances have been delayed and the amounts are considerable have been mentioned in Appendix-VII (1).

(iv) Cases where details/documents are awaited in connection with reconciliation of balances are detailed in Appendix-VII (2).

NOTES TO ACCOUNTS

1. Summary of significant accounting policies:

(i) Entity and Accounting Period

The Finance Accounts 2018-19 presents the transactions of the Government of Odisha for the period from 1 April 2018 to 31 March 2019. The accounts of receipts and expenditures of the Government of Odisha have been compiled based on the initial accounts rendered by 40 Treasuries, 367 Public Works divisions (including irrigation and other divisions), 100 Forest Divisions and Advices of the Reserve Bank of India. At the end of the year, no account has been excluded.

(ii) Basis of Accounting

With the exception of some book adjustments contained in **Annexure-A**, the accounts presents the actual cash receipts and disbursements during the accounting period. Physical Assets and Financial Assets, such as investments etc., are shown at historical cost i.e. the value in the year of acquisition/purchase. Physical assets are not depreciated or amortised. Losses in physical assets at the end of its life have not been expensed or recognised.

Retirement benefits, disbursed during the accounting period, have been reflected in the accounts, but the future pension liability of the Government, i.e. the liability towards payment of retirement benefits for the past and the present service of its employees, is not included in the accounts.

(iii) Currency in which Accounts are maintained

The accounts of Government of Odisha are maintained in Indian Rupees (₹).

(iv) Form of Accounts

As per Article 150 of the Constitution, the accounts of the Union and of the States are kept in such form, as the President may, on the advice of the Comptroller and Auditor General of India, prescribe. The word "form", used in Article 150, has a comprehensive meaning, so as to include the prescription, not only of the broad form in which the accounts are to be kept, but also the basis for selecting appropriate heads under which the transactions are to be classified.

(v) Classification between Revenue and Capital

Revenue expenditure is recurring in nature and is intended to be met from revenue receipts. Capital Expenditure is defined as expenditure incurred with the object of increasing concrete assets of a

NOTES TO ACCOUNTS

material and permanent character or of reducing permanent liabilities. As per Indian Government Accounting Standards (IGAS-2) notified by the Government of India, expenditure in Grants-in-Aid is to be classified as Revenue expenditure regardless of end utilisation.

(vi) Accounting Standards

Government of India notified three Accounting Standards (IGASs) viz. (i) Guarantees given by Government: Disclosure Requirements (ii) Accounting and Classification of Grants-in-Aid (iii) Loans and Advances made by the Government.

These are required to be followed in the preparation of the Finance Accounts of Government of Odisha and have been test checked in audit for compliance.

2. Quality of Accounts

(i) Goods and Services Tax

During the year 2018-19 an amount of ₹11,942.59 crore was collected under State Goods and Services Tax-(SGST) (Major head-0006). This included an amount of ₹1,698.04 crore received on account of advance apportionment of Integrated Goods and Services Tax (IGST) as per sanction orders issued by the Ministry of Finance, Government of India.

Further, under Major Head-0005 (Central Goods and Services Tax-CGST) Minor Head 901 (Share of net proceeds assigned to States) an amount of ₹8,725.35 crore was received during the year (2018-19). In addition, an amount of ₹696.30 crore was assigned to the Odisha Government, (Major head-0008) on the basis of the recommendation of the 14th Finance Commission.

(ii) Booking under minor head '800-Other Receipts and 800-Other Expenditure'

Minor Head 800-Other Receipts/800-Other Expenditure is operated only when the appropriate Minor Head has not been provided in the accounts. Routine operation of Minor Head 800 is to be discouraged, since it prevents full disclosure and renders the accounts opaque.

During the year, an amount of ₹1,468.83 crore (comprising 1.48 *per cent* of the total Revenue Receipts) under 55 Major Heads of account was classified under 800-Other Receipts. Similarly, ₹14,798.50 crore (comprising 13.60 *per cent* of the total expenditure) under 59 Major Heads of account (both Revenue and Capital) was classified under 800-Other Expenditure. Instances where a

NOTES TO ACCOUNTS

substantial portion (10 *per cent* or more) of Receipts and Expenditure were classified under Minor Head '800-Other Receipts and Other Expenditure' are listed in **Annexure-B & C** respectively.

(iii) Unadjusted Abstract Contingent (AC) Bills

As per Rule 261 of Odisha Treasury Code, Drawing and Disbursing Officers (DDOs) are authorized to draw a lump sum amount, by preparing Abstract Contingent (AC) Bills to meet unforeseen expenditure, by debiting service Major Heads. They are required to submit Detailed Contingent (DC) Bills through Controlling Officers (COs), with supporting vouchers to the Pr. Accountant General (A&E), within 30 days of the drawal of the related AC Bill. Delayed submission or prolonged non-submission of DC bills renders the expenditure under AC bills opaque. As on 31 March 2019, DC bills for 1,271 AC bills amounting to ₹2,13.41 crore were not received as detailed below:

Table-1: Position of AC/DC Bills

| Year | Number of Pending DC Bills | Amount (₹ in crore) |
|--------------|----------------------------|---------------------|
| Upto 2016-17 | 446 | 11.70 |
| 2017-18 | 100 | 2.99 |
| 2018-19 | 725 | 198.72 |
| TOTAL | 1,271 | 213.41 |

Major defaulting departments which have not submitted DC Bill are: Home Department (₹194.41 crore - 91.10 *per cent*), General Administration Department (₹9.62 crore - 4.51 *per cent*), Panchyati Raj Department (₹7.12 crore - 3.34 *per cent*). A total of ₹0.39 crore pertaining to four departments is outstanding for more than 10 years.

Fifteen Departments had drawn 939 Abstract Contingent (AC) bills for an amount of ₹210.19 crore from Government accounts in the financial year 2018-19 and submitted only 214 Detailed Contingent (DC) bills for an amount of ₹11.46 crore. Moreover, out of ₹210.19 crore drawn against AC Bills in 2018-19, AC Bills amounting to ₹158.33 crore (75.33 *per cent*) were drawn in March alone.

NOTES TO ACCOUNTS

(iv) Outstanding Utilisation Certificates (UC) of Grants-in-Aid vouchers

The Odisha General Financial Rules (OGFR) 173 prescribes that, where grants are sanctioned for specific purposes, the Departmental Officer under whose signature or counter signature the Grants-in-Aid bill is drawn, shall obtain UCs from the grantees, which after verification by Administrative Departments, shall be forwarded to the Pr. Accountant General (A&E) by 30 June of the succeeding year of expenditure, unless otherwise mentioned in the sanction order. The status of outstanding UCs as on 31 March 2019 is given below:

Table-2: Position of Utilisation Certificates 2018-19

| Year | Number of Utilisation Certificates awaited | Outstanding Amount (₹ in crore) |
|--------------|--------------------------------------------|---------------------------------|
| Upto 2016-17 | 23,659 | 15,746.80 |
| 2017-18 | 2,401 | 10,222.88 |
| 2018-19* | 3,078 | 19,371.21 |
| TOTAL | 29,138 | 45,340.89 |

*Except where the sanction order otherwise specifies, UCs in respect of Grants-in-Aid bill drawn during 2018-19, become due only by 30 June 2019.

A large percentage of the outstanding UCs pertains to the Panchayati Raj Department (49.40 *per cent*-7,445 UCs for ₹22,397.78 crore), Housing & Urban Development Department (13.92 *per cent*-9,675 UCs for ₹6,310.82 crore), School and Mass Education Department (8.29 *per cent*-357 UCs for ₹3,756.91 crore), Planning and Convergence Department (6.57 *per cent* 1,749 UCs for ₹2,980.86 crore), Health & Family Welfare Department (4.54 *per cent*-273 UCs for ₹2,059.37 crore), Higher Education Department (3.76 *per cent*-681 UCs for ₹1,704.93 crore), ST,SC Development, Minorities & Backward Classes Welfare Department (3.44 *per cent*-4,094 UCs for ₹1,558.01 crore), Women and Child Development Department (2.57 *per cent*-873 UCs for ₹1,166.74 crore), Electronics and Information Technology Department (1.16 *per cent*-223 UCs for ₹524.91 crore) and Revenue and Disaster Management Department (1.10 *per cent*-389 UCs for ₹498.04 crore).

During the year 2018-19, Government released ₹25,957.25 crore as Grants-in-Aid, for which Utilisation Certificates were not received in respect of ₹19,371.21 crore (74.63 *per cent*). UCs amounting to ₹1,234.47 crore were pending for more than 10 years in 19 Departments as on March

NOTES TO ACCOUNTS

2019. The purpose for which Grants-in-Aid were sanctioned and utilised can be confirmed only on receipt of UCs which would also safeguard against diversion of grants for other purposes. Further, to the extent of non-receipt of UCs, the expenditure shown in accounts cannot be treated as final nor can it be confirmed that the amount has been expended for the sanctioned purpose.

(v) Transfer of funds to Personal Deposit Accounts

Government is authorised to open Personal Deposit (PD) accounts for specific purposes to which funds are transferred from the Consolidated Fund. As per Subsidiary Rule 423 of Odisha Treasury Code, PD accounts remaining in-operative for more than three full financial years, after the year of last transaction, are required to be closed and the unspent balance credited to the Consolidated Fund. During the year 2018-19, one new PD account was opened involving an amount of ₹20 crore and six PD accounts were closed, involving an amount of ₹0.13 crore. Closing balance for the year was ₹17,503.50 crore in 831 PD accounts.

Table-3: Personal Deposit Account Details

| Opening Balance as on 01 April 2018 | | Additions during the year 2018-19 | | PD A/cs closed | Expenditure during 2018-19 | (₹ in crore) Closing Balance as on 31 March 2019 | |
|-------------------------------------------|-----------|-----------------------------------------|------------------------------------------------------------------------------|----------------------|------------------------------------------------------------------|--------------------------------------------------------|--------------|
| | | | | | | Number | Amount |
| Number | Amount | No. of PD - A/cs opened | Deposits made in new PD A/cs including already existing accounts | Number | Expenditure made from PD A/cs including closed accounts | | |
| 836 | 13,509.35 | 1 | 8,459.10* | 6 | 4,464.96** | 831 | 17,503.50*** |

*Includes an amount of ₹8,439.10 crore transferred to existing Personal Ledger Accounts.

**Includes an amount of ₹0.13 crore from six PD Accounts which were closed during 2018-19.

***Includes ₹14,328.50 crore balance in respect of OMBADC (Odisha Mineral Bearing Area Development Corporation).

The balances in the Personal Deposit Accounts are required to be reconciled yearly by the Administrator with that of Treasury Accounts. Out of 831 Personal Deposit Accounts only 747 Personal Deposit Accounts (89.89 per cent) have been reconciled. Further, there were 15 in-operative Personal Deposit Accounts (involving an amount of ₹5.86 crore) up to the end of 2018-19.

NOTES TO ACCOUNTS

Net additions during the year including number of Personal Deposit Accounts and amount thereof are as under:

- i) Net Additions during the year is ₹3,994.16 crore (₹8,459.10 crore (-) ₹4,464.64 crore) including balance of one new PD Account out of total 831 PD accounts.
- ii) Amount lying unspent for more than one year (excluding in-operative PD Accounts) is ₹13,503.49 crore.
- iii) Amount lying unspent (in in-operative PD Accounts) for more than three years is ₹5.86 crore.

Lapsed Deposits: At the close of March each year, (a) deposits not exceeding twenty-five rupees unclaimed for one whole account year, or residuary balance not exceeding the said amount out of deposits partly repaid during the year then closing, and (b) all deposits or balances in excess of the aforesaid amount unclaimed for more than three complete account years, shall be credited to Government by means of transfer entries in the Accountant General's Office. Of deposits and balances thus lapsing, the Treasury Officer will submit to the Accountant General immediately after 31 March a list prepared in accordance with the directions contained in the Account Code, Volume-II.

The lapsable amount as on 1 April 2018 was ₹5.99 crore of which ₹0.13 crore was lapsed and the amount was transferred to Consolidated Fund of the State in 2018-19. The remaining lapsable balance amounting to ₹5.86 crore was yet to be transferred to the Consolidated Fund. The details are given below:

Table-4: Lapsed and Lapsable Deposits

| (₹ in crore) | | | | | |
|-----------------------------------------|--------|--------------------------|--------|-----------------------------------|--------|
| Lapsable at the beginning of 2018-19 | | Lapsed during 2018-19 | | Lapsable at the end of 2018-19 | |
| No. of Administrators | Amount | No. of Administrators | Amount | No. of Administrators | Amount |
| 21 | 5.99 | 6 | 0.13 | 15 | 5.86 |

(vi) Reconciliation of Receipts and Expenditure between COs and Principal Accountant General (A&E)

All concerned Controlling Officers (COs) of the Administrative Departments are required to reconcile the receipts and expenditure of the Government, with the figures accounted for by the Pr. Accountant General (A&E). The information of Receipts and Expenditure is available to the Controlling Officers (COs) through the Integrated Financial Management System (IFMS) portal for online reconciliation by a specified date. In absence of any reconciliation/ acceptance letter, the accounts are deemed to be

NOTES TO ACCOUNTS

reconciled. During 2018-19, 166 out of 170 Controlling Officers have reconciled the expenditure with the books of Pr. Accountant General (A&E) involving an amount of ₹1,07,656.50 crore (98.91 *per cent*) against the total expenditure of ₹1,08,838.49 crore. Similarly, 42 out of 74 Controlling Officers have reconciled the receipts involving an amount of ₹97,008.58 crore (97.45 *per cent*) against the total revenue receipt of ₹99,546.12 crore.

Table-5: Reconciliation of Receipts and Expenditure

| | Reconciliation by the end of March (s) 2017-18 | Reconciliation by the end of March (s) 2018-19 |
|--------------------|-------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|
| Expenditure | 154 out of 168 COs reconciled an amount of ₹91,699.70 crore (98.66 <i>per cent</i> of total expenditure) | 166 out of 170 COs reconciled an amount of ₹1,07,656.50 crore (98.91 <i>per cent</i> of total expenditure) |
| Receipt | 15 out of 72 COs reconciled an amount of ₹82,275.87 crore (96.56 <i>per cent</i> of total Revenue Receipts) | 42 out of 74 COs reconciled an amount of ₹97,008.58 crore (97.45 <i>per cent</i> of total Revenue Receipts) |

(vii) Cash Balance

There was a net difference of ₹11,01.95 crore (Debit) between the Cash Balance (₹1,624.56 crore) of the State Government as worked out by the Pr. Accountant General (A&E) and as reported by the Reserve Bank of India (RBI) (₹522.61 crore) as on 31 March 2019. Difference arises due to incorrect reporting by Agency Banks to the Reserve Bank of India and misclassification of transactions by Treasuries. After reconciliation and adjustment the difference reduced to ₹144.52 crore (Net Debit) in June 2019. The details are given in Note below Annexure to Statement No.2.

3. Other Items

(i) (a) Liability under Retirement Benefits-

During the year 2018-19 ₹10,519.60 crore (12.32 *per cent* of the total Revenue expenditure) was incurred on “pension and other retirement benefits” of the State Government employees.

(b) National Pension System (NPS)

State Government employees recruited with effect from 01 January 2005 are eligible for the New Pension System, which is a Defined Contributory Pension Scheme. In terms of the scheme, the employee contributes 10 *per cent* of his basic pay and dearness allowance, a matching amount is contributed by the State Government and the entire amount is transferred to the designated fund

NOTES TO ACCOUNTS

manager through the National Securities Depository Limited (NSDL)/ Trustee Bank. Though the State Government started collecting Pension contribution from the employees from 2006-07, it commenced transferring to the NSDL in 2010-11 only. During the year, the Government deposited ₹1,008.39 crore (employees' contribution ₹501.03 crore and Government contributed ₹507.36 crore as its share) to the funds created under the Major Head 8342-117-Defined Contributory Pension Scheme, with a more matching contribution of ₹6.33 crore. During the year an amount of ₹1,011.68 crore (including ₹3.29 crore out of un-transferred residual balance of previous year ₹20.72 crore by close of the previous year) was transferred to NSDL leaving a balance of ₹17.44 crore in the Fund as on 31 March 2019. Similar short transfer to NSDL also occurred each year ending from 2010-11 to 2017-18 leaving a balance of ₹39.62 crore, ₹60.10 crore, ₹61.57 crore, ₹29.62 crore, ₹22.55 crore, ₹28.33 crore, ₹35.21 crore and ₹20.72 crore respectively. The un-transferred amount is a liability to the Government. The designated fund manager (NSDL) has confirmed the transfer of an amount of ₹1,018.51 crore.

(ii) Guarantees

Information on Guarantees contained in Statement No. 9 and 20 is based on the Budget documents of the Government of Odisha and information received from the Finance Department. The total outstanding Government Guarantee as on 31 March 2019 was ₹4,169.65 crore. Guarantees of ₹2,458.61 crore was given and no amount was withdrawn by the Government during the year 2018-19. Against receivable Guarantee Commission of ₹356.05 crore, ₹292.85 crore (82 *per cent*) was received by the end of 2018-19 resulting in short receipt of ₹63.20 crore.

Guarantees are contingent liabilities wherein default by the entity would result in invoking of the guarantee and liability of the Government to pay the lenders. However, during the year no guarantee was invoked.

(iii) Loans and Advances

Statement No. 7 and 18 on disclosure of loans and advances made by the Government of Odisha have been prepared as per Indian Government Accounting Standard (IGAS-3) notified by the Government of India. The outstanding loans and advances given by the State Government at the end of 2018-19 was ₹7,190.58 crore relating to 21 departments. Out of these 21 Departments, only three

NOTES TO ACCOUNTS

Departments reconciled the balances with those appearing in the Finance Accounts (up to the end of March 2019). Loans amounting to ₹57.10 crore is outstanding for more than 15 years under 20 heads of account.

(iv) Investment

Details of Government's investment in the equity and share capital of Statutory Corporations, Government Companies, Joint Stock Companies and Co-operative Institutions are depicted in the Statement No. 8 and 19. As on 31 March 2019, total investment of the State Government in 147 entities was ₹5,353.77 crore. Out of 147 entities, 72 entities (50 Government Companies and 22 Joint Stock Companies) had defunct for a period ranging from 6 to 49 years. An amount of 68.52 crore invested in defunct companies had remained unrecovered and unproductive due to non-finalisation of liquidation process.

(v) Reserve Funds and Deposits

Reserve Funds are created out of contribution from the Consolidated Fund for specific purposes and are categorised under (a) Reserve Funds bearing Interest and (b) Reserve Fund not bearing Interest. By the end of March 2019, the amount lying under bearing Interest and not bearing Interest are (Cr) ₹447.54 crore and (Cr) ₹13,661.32 crore respectively.

As on 31 March 2019, nine in-operative Reserve Funds with balance amounting to ₹2.42 crore are in-operative or dormant for more than six years. Out of these nine in-operative Reserve Funds, two Reserve funds are in-operative since last 35 and 59 years (**Annexure-D**).

(a) Adjustment of Interest against Reserve Funds and Deposits bearing Interest

Government is liable to pay/adjust interest in respect of interest bearing Reserve Funds and Deposits. During the year 2018-19, due to non-receipt of sanction orders from the concerned Administrative Departments of the Government, interest on these Reserve Funds and Deposits was not credited to the respective Reserve Fund/Deposit Accounts. Interest on Reserve Funds bearing interest amounting to ₹67.92 crore (calculated at the rate of 7.5 per cent, which is average of Ways & Means Interest) and Interest on Deposit bearing Interest amounting to ₹2.93 crore (calculated at the rate of 8.1 per cent on outstanding balance under Deposits for Defined Contribution Pension Scheme and at 7.5 per cent for other interest bearing deposits) was not credited which impacts favorably on Revenue

NOTES TO ACCOUNTS

position of the State [total interest on Reserve Funds and Deposits comes to ₹70.85 crore Interest has been calculated on the (average balance (OB+CB/2) in Reserve funds/Deposit Accounts)].

(b) Consolidated Sinking Fund (CSF)

In terms of the recommendations of the 12th Finance Commission, all States should set up sinking funds for amortisation of all loans, including loans from banks, liabilities on account of Loans from National Small Savings Fund and open market borrowing etc. The Fund should be maintained outside the Consolidated Fund of the State and should not be used for any other purpose, except for redemption of loans. As per the revised scheme (notified by the Government of Odisha on 13/03/2012), the State Government may contribute to the fund on a modest scale of at least 0.5 *per cent* of the outstanding liabilities at the end of the previous year.

The State Government amended the scheme vide Notification No. 34316/F dated 01-11-2018 where the Government is at liberty of not contributing to the fund, if the balance is maintained at level higher than 5 *per cent* of the total liability of the State Government at the end of the previous year. As on 31 March 2019, an amount of ₹12,052.84 crore credit of the fund has been invested in Government Stock by Reserve Bank of India which stood at 12.40 *per cent* of the total liabilities (₹97,164.04 crore) at the end of previous year including an amount of ₹7,010.02 crore credited as interest accrued since 2004-05 to the Fund, during the year 2018-19.

(c) Guarantee Redemption Fund (GRF)

The State Government constituted a Guarantee Redemption Fund in the year 2002-03, with the objective of meeting the payment obligations arising out of default in debt servicing of loans guaranteed by the Government. The Government is required to contribute an amount of at least 1/5th of the outstanding invoked guarantees, plus the amount of guarantees likely to be invoked, as a result of the incremental guarantees issued during the year.

The Government has not made any contribution to the Fund during the year 2018-19. As on 31 March 2019, the balance available in the Fund is ₹1,301.41 crore. The balance in the Fund has been invested in the Government of India Securities by R.B.I., Nagpur. However, during the year, the amount of invoked guarantees including an amount of ₹821.43 crore credited as interest accrued since 2004-05 to the Fund, during the year 2018-19 was Nil.

NOTES TO ACCOUNTS

(d) State Disaster Response Fund (SDRF)

During the year 2018-19, an aggregate amount of ₹1,206.72 crore was transferred to the Fund account (contribution from GoI ₹778.50; contribution from the State Government ₹86.50 crore and the GoI contribution towards NDRF ₹341.72 crore). Out of the total fund balance of ₹2,570.48 crore (opening balance ₹1,363.76 crore plus ₹1,206.72 crore), an amount of ₹2,167.11 crore was spent during the year. Further, an amount of ₹44.17 crore was received as interest arising out of investment of an amount of ₹1,588.33 crore in 91 days Treasury Bills. The balance in the Fund as on 31 March 2019 was ₹447.54 crore which was not invested.

Investment for ₹459.88 crore was not be reflected in the accounts and the interest earned there on (₹7.62 crore) could not be transferred to the Fund due to late reporting (December 2019) by the Finance Department. The interest amount (₹7.62 crore), however, will be transferred to the Fund in the ensuing Financial year.

(e) Fund for Protection of Interest of Depositors

To safeguard the interest of small and genuine depositors of the State, the Government created a new fund in 2014-15, named 'Fund for Protection of Interest of Depositors' with a Corpus of ₹300.00 crore. The Fund has to be maintained in the Public Account under the section 'Reserve Funds not Bearing Interest' under the Head of Account "8235-General and Other Reserve Funds". An expenditure of ₹5.44 crore was made out of the Fund during 2018-19. The balance in the Fund as on 31 March 2019 was ₹294.56 crore.

(vi) Suspense and Remittance Balances

The Finance Accounts reflects the net balances under Suspense and Remittance Heads. The outstanding balances under these heads are worked out by aggregating the outstanding debit and credit balances separately under the various heads. The position of the gross figures under major suspense and remittance heads for the last three years is given at **Annexure E**.

(vii) Contingency Fund

Contingency Fund is in the nature of an imprest to meet unforeseen expenditure, pending approval of the legislature, after which the amount is recouped. The corpus of the Odisha Contingency Fund is ₹400.00 crore. During the current financial year (2018-19) an amount of ₹2,197.87 crore was drawn from the fund by the Government out of which an amount of ₹757.65 crore was recouped with

NOTES TO ACCOUNTS

balance of ₹1,440.22 crore remaining un-recouped. It has resulted excess expenditure of ₹1,040.22 crore than the Corpus amount which violates clause 6 (a) of Odisha Contingency Fund Rules, 1967.

(viii) Cash Management System

In terms of Section 8 (1) (a) of Odisha Fiscal Responsibility and Budget Management (OFRBM) Act, the State Government introduced the Cash Management System (CMS) in selected departments. The system has two broad features viz., Monthly Expenditure Plan (MEP) which states that the expenditure during the month of March shall not exceed 15 *per cent* of the budget provision, and the Quarterly Expenditure Allocation (QEA) which states that during the last quarter of the financial year, expenditure shall not exceed 40 *per cent* of the budget provision. In 2018-19, two out of 20 departments exceeded the limits stipulated for March and one Department exceeded the limits stipulated for the last quarter. Among the 20 departments, Handlooms, Textiles and Handicrafts Department and Higher Education Department incurred expenditure to an extent of 17.72 *per cent* and 18.40 *per cent* respectively in March. Micro, Small and Medium Enterprises Department incurred 42 *per cent* in the last quarter. (Details are given in **Annexure-F**).

(ix) Direct Transfer of Central Scheme Funds to Implementing Agencies in the State (Funds routed outside State Budget)

Till 31 March 2019, Government of India transferred substantial funds directly to State Implementing Agencies/ Non-Government Organisations (NGOs) for implementation of various schemes/ programmes. As per the PFMS portal of the Controller General of Accounts (CGA), Government of India directly released ₹6,843.63 crore to the implementing Agencies in Odisha during 2018-19. Details are at Appendix-VI. Contrary to Government of India's decision to release all assistance to CSSs/ ACA directly to the State Government, and not to implementing agencies, the direct transfers to implementing agencies during the year has increased by 46.57 *per cent* as compared to 2017-18.

(x) Compliance to the Odisha Fiscal Responsibility and Budget Management (FRBM/MTDP) Act

On the recommendations of the 14th Finance Commission, the State Legislature amended the Odisha Fiscal Responsibility and Budget Management Act (FRBM), 2005 and enacted the Odisha Fiscal

NOTES TO ACCOUNTS

Responsibility and Budget Management (Amendment) Act, 2016 with effect from 5 November 2016.

During the year, the requirements of the Odisha FRBM Amendment Act 2016 regarding disclosures to the State Legislature by the Government have been complied with. Targets fixed by the State Government in the Odisha FRBM Act, 2016, as amended, and the ceilings fixed by the 14th Finance Commission, and the achievements, as per the accounts of 2018-19 are given below:

Table-6: Targets vs Achievements (14thF.C)

| Sl. No. | Targets | Achievements |
|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. | To maintain the Revenue Deficit at zero for the financial year 2011-12 and for subsequent financial years. | The State Government achieved Revenue Surplus w.e.f. 2005-06 and maintained it thereafter. The Revenue Surplus for the year 2018-19 stood at ₹14,189.71 crore. |
| 2. | To maintain Fiscal Deficit within 3.5 <i>per cent</i> of the estimated Gross State Domestic Product (GSDP). | The Fiscal Deficit during 2018-19 was 2.09 <i>per cent</i> of GSDP*. |
| 3. | The limit of the ratio of Debt to Gross State Domestic Product (GSDP) for the financial year 2018-19 to be maintained at less than or equal to 25 <i>per cent</i> . | Debt /GSDP ratio is 12.00 <i>per cent</i> . |
| 4. | The ratio of Interest Payment to Revenue Receipt to be brought down to 15 <i>per cent</i> . | Interest/Revenue Receipt ratio is 5.83 <i>per cent</i> . |
| 5. | The total outstanding Government guarantees as on 1 April 2018 shall not exceed 100 <i>per cent</i> of the State Revenue Receipts of 2016-17 as reflected in the books of accounts maintained by the Pr. Accountant General. | Against Revenue Receipt of ₹74,299.39 crore during 2016-17, the total outstanding guarantees as on 01 April 2018 works out to ₹1,711.04 crore (2.30 <i>per cent</i>) which is within the ceiling. |

*As per Directorate of Economics and Statistics, Odisha, Bhubaneswar GSDP taken at ₹4,85,376.16 crore

(xi) Committed Liabilities

Appendix XII includes the details of Committed Liabilities, with the details, as furnished by the State Government. The Committed Liabilities of the State cannot be correctly ascertained from the Appendix as the information provided by the Government is not in complete shape.

NOTES TO ACCOUNTS

(xii) Cess

(a) Building and other Construction Workers Welfare Cess

As per Government of Odisha, in Labour & Employment Department (at present Labour & ESI Department), Resolution No. 12653 dated 15 December, 2008, the Cess is collected @ one *per cent* from all Construction works undergoing in the State and remitted to the Odisha Building and Other Construction Workers Welfare Fund by way of account payee cheque/Demand draft in favour of Odisha Building and Other Construction Workers Welfare Board within 30 days of making payment by the Executing Authority. The Fund is maintained outside the Government Account and is required to be utilized in extending different welfare measures to the registered beneficiaries engaged in different Building and Other Construction Works. During 2018-19 an amount of ₹2.38 crore has been collected towards Building and Other Construction Workers Welfare Act through treasury which is yet to be transferred to Board's Account.

(b) Land Revenue Cess

As per provisions of Odisha Cess Act 1962, collections from Land Revenue Cess is to be distributed among Gram Panchayats (GPs), Panchayat Samitis (PSs) and Zilla Parishads (ZPs) in the ratio of 60:20:20. During 2018-19, an amount of ₹48.07 crore was collected towards Land Revenue Cess.

Further, as only an amount of ₹15 crore under the Cess grant was distributed (during 2009-13) among 6,227 GPs, 314 PSs and 30 ZPs the Fourth State Finance Commission in its Report (2015-20) advised to withdraw the Cess assignment as the amount distributed among GPs, PSs and ZPs under the Cess was too meagre and has little impact on their finances. The Commission felt that suitable amendment of the law to discontinue the grant will save the Government as well as PRIs a lot of book keeping exercises. The Commission, however, opined that till the law is amended funds may be released to PRIs as per the present distribution system.

Although, the said law has not been amended, the allocation of Cess Grant to the PRIs has been discontinued w.e.f. 2015-16.

NOTES TO ACCOUNTS

(xiii) Impact on Revenue Surplus and Fiscal Deficit

Impact on Revenue Surplus and Fiscal Deficit of the State Government as per details given in preceding paragraphs is given below:

Table-7: Impact on Revenue Surplus and Fiscal Deficit

(₹ in crore)

| Para No. | Item | Impact on Rev-Surplus | | Impact on Fiscal Deficit | |
|------------|----------------------------------------------------------------------------------------------------------|--------------------------------------|-----------------|---------------------------------------|-----------------|
| | | Over Statement | Under Statement | Over Statement | Under Statement |
| 3(i)(b) | More contribution of the Government towards Employer Contribution to Defined Contribution Pension Scheme | .. | 6.33 | 6.33 | .. |
| 3(v)(a) | Non Credit of interest on Deposit (interest bearing) | 2.93 | .. | .. | 2.93 |
| 3(v)(d) | State Disaster Response Fund | 7.62 | .. | .. | 7.62 |
| 3(vii) | Un-recouped balance of Odisha Contingency Fund | 1,440.22 | .. | .. | 1,440.22 |
| 3(xiii)(a) | Labour Welfare Cess not transferred | 2.38 | .. | .. | 2.38 |
| 3(xiii)(b) | Land Revenue Cess | 48.07 | .. | .. | 48.07 |
| | Total (Net) Impact | (Over Statement) 1,494.89 | | (Under statement) 1,494.89 | |

(xiv) Disclosure on number of incomplete projects/works

As per the information furnished by PWD Divisions, out of 263 incomplete capital works (five years and above) Revised Estimate has been provided against 51 numbers of projects/works and there is escalation (₹214.58 crore) in estimated cost in 35 number of projects/works. Revised Estimate not provided against 111 numbers of incomplete projects/works. Revised Estimate not sanctioned against 101 numbers of incomplete projects/works.

(xv) Grant/Loans given to Public Sector Undertakings (PSUs)

An amount totaling ₹1,482.06 crore was disbursed by the Government of Odisha to various Public Sector Undertakings (PSUs) towards Grants and Loans & Advances during the year 2018-19. Out of this, an amount of ₹406.75 crore has been disbursed as Grants to 18 PSUs and ₹1,075.31 crore as Loans & Advances to six PSUs.

NOTES TO ACCOUNTS

| ANNEXURE – A | | | |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|------------------------|------------------------------------------------------------------------------|
| Statement of Periodical/Other Adjustment | | | |
| From Major Head | To Major Head | Amount (₹ in crore) | Nature |
| 2245-Relief on account of Natural Calamities | 8121-General and Other Reserve Funds-122-State Disaster Response Fund | 778.50 | Contribution of State's Share to State Disaster Response Fund |
| 2245-Relief on account of Natural Calamities | 8121-General and Other Reserve Funds-122-State Disaster Response Fund | 86.50 | Contribution of Centre's Share to State Disaster Response Fund(SDRF) |
| 2245-Relief on account of Natural Calamities | 8121-General and Other Reserve Funds-122-State Disaster Response Fund | 341.72 | Contribution of Centre to National Disaster Response Fund(NDRF) |
| 8121-General and Other Reserve Fund- 122- State Disaster Response Fund. | 2245 – Relief on Account of Natural Calamities-05- Calamity Relief Fund | 2,167.11 | Reimbursement of Relief expenditure from SDRF |
| 2049-Interest payments | 8009-State Provident Fund- 01-101- General Provident Fund | 1,008.92 | Interest on General Provident Funds |
| 2049-Interest payments | 8009-State Provident Fund- 01-102- Contributory Provident Fund | 0.01 | Interest on Contributory Provident Fund |
| 2049- Interest payments | 8009-State Provident Fund- 01-104- All India Services Provident Fund | 5.12 | Interest on AISPF* |
| 2049-Interest payments | 8009- State Provident Fund 60-103-Other Miscellaneous Provident Funds | 800.00 | Interest on TPF* |
| 5054-03 | 8449-103-Subvention from Central Road Fund | 168.90 | Road Works out of Central Road Fund |
| 5054-04 | | | |
| 2075-Miscellaneous General Services | 8235-200-Fund for Protection of Interest of Depositors | 5.44 | Expenditure met out of Reserve Fund for Protection of Interest of Depositors |
| 4875-60-800- Industrial Infrastructure Development Fund (IIDF) | 8449-120-Industrial Infrastructure Development Fund (IIDF) | 25.00 | Expenditure met out of Industrial Infrastructure Development Fund |

* AISPF - All India Services Provident Fund

*TPF- Teachers Provident Fund

NOTES TO ACCOUNTS

| ANNEXURE – B | | | | |
|----------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------------------------------|-----------------------------------------------|-------------------------------------------------------------------------------------------------------------|
| STATEMENT OF MAJOR HEAD-WISE RECEIPTS BOOKED UNDER MINOR HEAD | | | | |
| 800-OTHER RECEIPTS 2018-19 | | | | |
| (Refer Para-2 (ii) of Notes to Accounts) | | | | |
| (₹ in crore) | | | | |
| Major Head and Description | | Total Receipts under the Major Head | Amount booked under 800-Other Receipts | Percentage of amount booked under 800-Other Receipts compared to total Receipts under the Major Head |
| 0029 | Land Revenue | 511.07 | 149.31 | 29.22 |
| 0055 | Police | 67.94 | 10.12 | 14.89 |
| 0056 | Jails | 1.38 | 0.69 | 50.36 |
| 0059 | Public Works | 63.35 | 62.94 | 99.34 |
| 0070 | Other Administrative Services | 40.83 | 31.08 | 76.12 |
| 0071 | Contributions and Recoveries towards Pension and Other Retirement Benefits | 14.41 | 6.45 | 44.73 |
| 0075 | Miscellaneous General Services | 419.13 | 253.52 | 60.49 |
| 0202 | Education, Sports, Art and Culture | 25.93 | 6.49 | 25.04 |
| 0211 | Family Welfare | 0.01 | 0.01 | 95.94 |
| 0215 | Water Supply and Sanitation | 96.54 | 36.60 | 37.92 |
| 0217 | Urban Development | 1.96 | 1.96 | 100.00 |
| 0220 | Information and Publicity | 0.18 | 0.18 | 99.63 |
| 0235 | Social Security and Welfare | 0.29 | 0.29 | 99.98 |
| 0401 | Crop Husbandry | 16.40 | 12.92 | 78.79 |
| 0403 | Animal Husbandry | 1.75 | 0.51 | 29.37 |
| 0404 | Dairy Development | 0.00 | 0.00 | 100.00 |
| 0405 | Fisheries | 0.99 | 0.59 | 59.54 |
| 0406 | Forestry and Wild Life | 31.67 | 14.97 | 47.28 |
| 0408 | Food Storage and Warehousing | 0.01 | 0.01 | 100.00 |
| 0425 | Co-operation | 4.03 | 1.41 | 34.96 |
| 0435 | Other Agricultural Programmes | 3.82 | 1.58 | 41.36 |
| 0506 | Land Reforms | 0.09 | 0.09 | 100.00 |
| 0515 | Other Rural Development Program. | 0.32 | 0.32 | 100.00 |
| 0701 | Medium Irrigation | 286.80 | 270.69 | 94.38 |
| 0702 | Minor Irrigation | 8.48 | 6.89 | 81.22 |
| 0801 | Power | 3.67 | 1.37 | 37.22 |
| 0851 | Village and Small Industries | 0.75 | 0.20 | 27.44 |
| 0852 | Industries | 15.33 | 15.33 | 100.00 |
| 0875 | Other Industries | 0.00 | 0.00 | 100.00 |
| 1051 | Ports and Light Houses | 88.25 | 88.25 | 100.00 |
| 1053 | Civil Aviation | 5.35 | 5.35 | 100.00 |
| 1054 | Roads and Bridges | 66.69 | 46.11 | 69.14 |
| 1056 | Inland Water Transport | 0.37 | 0.19 | 52.19 |
| 1425 | Other Scientific Research | 0.00 | 0.00 | 100.00 |
| 1452 | Tourism | 3.04 | 3.03 | 99.47 |
| 1456 | Civil Supplies | 3.26 | 3.26 | 100.00 |

NOTES TO ACCOUNTS

| ANNEXURE – C | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|----------------------------------------|-------------------------------------------|------------------------------------------------------------------------------------------------------------|
| STATEMENT OF MAJOR HEAD-WISE EXPENDITURE BOOKED UNDER MINOR HEAD 800-OTHER EXPENDITURE (Refer Para-2 (ii) of Notes to Accounts) (₹ in crore) | | | | |
| Major Head | Description | Total Expenditure under the Major Head | Amount booked under 800-Other Expenditure | Percentage of amount booked under 800-Other Expenditure compared to total Expenditure under the Major Head |
| 2013 | Council of Ministers | 19.21 | 16.04 | 83.52 |
| 2041 | Taxes on Vehicles | 102.19 | 25.00 | 24.46 |
| 2075 | Miscellaneous General Services | 697.82 | 703.21 | 100.77 |
| 2203 | Technical Education | 198.26 | 59.51 | 30.02 |
| 2217 | Urban Development | 1,888.75 | 962.37 | 50.95 |
| 2230 | Labour and Employment | 142.54 | 29.62 | 20.78 |
| 2245 | Relief on Account of Natural Calamities | 1,277.01 | 258.69 | 20.26 |
| 2401 | Crop Husbandry | 4,147.09 | 1,779.00 | 42.90 |
| 2402 | Soil and Water Conservation | 324.39 | 42.31 | 13.04 |
| 2505 | Rural Employment | 5,485.18 | 2,330.67 | 42.49 |
| 2515 | Other Rural Development Programmes | 3,599.59 | 392.50 | 10.90 |
| 2575 | Other Special Areas Programmes | 15.00 | 2.15 | 14.32 |
| 2700 | Major Irrigation | 536.86 | 144.70 | 26.95 |
| 2701 | Medium Irrigation | 91.06 | 48.94 | 53.74 |
| 2702 | Minor Irrigation | 675.30 | 183.57 | 27.18 |
| 2711 | Flood Control and Drainage | 160.18 | 145.56 | 90.88 |
| 2801 | Power | 232.64 | 225.00 | 96.71 |
| 3055 | Road Transport | 0.34 | 0.34 | 100.00 |
| 3454 | Census Surveys and Statistics | 17.25 | 5.66 | 32.82 |
| 3456 | Civil Supplies | 18.85 | 4.22 | 22.39 |
| 4217 | Capital Outlay on Urban Development | 146.27 | 91.60 | 62.63 |
| 4250 | Capital Outlay on Other Social Services | 80.22 | 47.36 | 59.04 |
| 4401 | Capital Outlay on Crop Husbandry | 59.20 | 35.51 | 59.98 |
| 4408 | Capital Outlay on Food Storage and Warehousing | 0.34 | 0.34 | 100.00 |
| 4575 | Capital Outlay on Other Special Areas | 182.73 | 67.72 | 37.06 |
| 4700 | Capital Outlay on Major Irrigation | 1,796.13 | 601.44 | 33.49 |
| 4701 | Capital Outlay on Medium Irrigation | 1,094.68 | 541.77 | 49.49 |
| 4702 | Capital Outlay on Minor Irrigation | 1,770.72 | 1,020.71 | 57.64 |
| 4801 | Capital Outlay on Power Projects | 1,735.83 | 1,033.74 | 59.55 |
| 4852 | Capital Outlay on Iron and Steel Industries | 1.06 | 0.99 | 93.79 |
| 5054 | Capital Outlay on Roads and Bridges | 8,617.81 | 1,918.92 | 22.27 |
| 5475 | Capital Outlay on Other General Economic Services | 5.79 | 5.79 | 100.00 |

NOTES TO ACCOUNTS

| ANNEXURE – D | | | | | |
|----------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------|------------------------|---------------------------------|
| INOPERATIVE RESERVE FUNDS | | | | | |
| (₹ in crore) | | | | | |
| Sl. No | Major and Minor heads with nomenclature | No. of Reserve Fund(s) | Balance as on 31.03.2019 | | Year of last transaction |
| 1. | 8011-Insurance and Pension Funds 105-State Government Insurance Fund | 01 | Cr. | 0.0007 | 2003-04 |
| 2. | 8012-Special Deposit and Accounts 123-Special Deposit for Employees Provident Fund Scheme (Administration Fund) | 01 | Cr. | 0.0163 | 2002-03 |
| 3. | 8013-Other Deposits and Accounts 01-Deposit Schemes for Retiring employees 101-Deposit Scheme for Retiring Govt. Employees, 1989 | 01 | Cr. | 0.39 | 1997-98 |
| 4. | 8121-General and Other Reserve Fund 101-General and Other Reserve Funds-Govt. Commercial Departments and Undertakings. | 01 | Cr. | 0.02 | 1996-97 |
| 5. | 8229-Development and Welfare Funds 109-Co-operative Development Funds, State Co-operative Development Fund 123-Consumer Welfare Fund | 02 | Cr. Cr. | 0.02 0.26 | 1959-60 2012-13 |
| 6. | 8235-General and Other Reserve Funds 102-Zamindari Abolition Fund 103-Religious and Charitable Endowment Funds 200-Other Funds:- Guarantee Reserve Fund | 03 | Cr. Cr. Cr. | 0.59 0.0151 1.11 | 1994-95 1983-84 1997-98 |
| | GRAND TOTAL | 09 | | 2.42 | |

NOTES TO ACCOUNTS

| ANNEXURE - E | | | | | | |
|------------------------------------------------------------------------------------------------------|-----------|-------|-----------|-------|-----------|-------|
| Position of Suspense and Remittance Balances | | | | | | |
| (₹in crore) | | | | | | |
| 8658-Suspense Account | | | | | | |
| Name of the Minor Head | 2016-17 | | 2017-18 | | 2018-19 | |
| | Dr. | Cr. | Dr. | Cr. | Dr. | Cr. |
| 101- PAO Suspense | 72.20 | 0.98 | 94.03 | 0.93 | 172.40 | 55.65 |
| Net | Dr. 71.22 | | Dr. 93.01 | | Dr.116.75 | |
| 102-Suspense Account (Civil) | 16.01 | 54.54 | 12.58 | 39.82 | 16.50 | 45.94 |
| Net | Cr. 38.53 | | Cr. 27.24 | | Cr.29.44 | |
| 110-Reserve Bank Suspense – Central Accounts Office | 46.09 | 14.78 | 3.44 | .. | 9.30 | .. |
| Net | Dr. 31.31 | | Dr. 3.44 | | Dr.9.30 | |
| 8782-Cash Remittance and adjustments between officers rendering account to the same Accounts Officer | | | | | | |
| 101-Cash Remittance between Treasuries and Currency Chest | 0.91 | .. | 0.91 | .. | 0.91 | .. |
| Net | Dr. 0.91 | | Dr. 0.91 | | Dr. 0.91 | |
| 102-Public Works Remittances | 27.04 | 2.79 | 24.53 | 3.78 | 17.65 | 2.35 |
| Net | Dr. 24.25 | | Dr. 20.75 | | Dr. 15.30 | |
| 103-Forest Remittances | 52.54 | .. | 63.45 | .. | 59.27 | 0.17 |
| Net | Dr. 52.54 | | Dr. 63.45 | | Dr. 59.10 | |
| 105-Reserve Bank of India Remittances | 0.005 | .. | .. | .. | .. | .. |
| Net | Dr. 0.005 | | .. | | .. | |

NOTES TO ACCOUNTS

| ANNEXURE – F | | | | | | | |
|-------------------------------------------------------------------------|-----------|-------------------------------------------------------------------------------------------|-----------------------|-------------------------------|-----------------------------|---------------------------------------------|-------------------------------------------|
| (₹ in crore) | | | | | | | |
| DEPARTMENT - WISE STATEMENT OF EXPENDITURE UNDER CASH MANAGEMENT SYSTEM | | | | | | | |
| 2018-19 | | | | | | | |
| Sl No. | Grant No. | Department Name | Budget Provision (BE) | Expenditure during March 2019 | Expenditure during Last Qtr | Percentage of Expenditure during March 2019 | Percentage of Expenditure during Last Qtr |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | 7 | Works | 4,272.88 | 170.26 | 1,157.87 | 3.98 | 27.10 |
| 2 | 9 | Food Supplies and Consumer Welfare | 1,149.67 | 3.96 | 435.14 | 0.34 | 37.85 |
| 3 | 10 | School and Mass Education | 14,527.10 | 1,948.77 | 3,504.31 | 13.41 | 24.12 |
| 4 | 11 | Scheduled Tribes and Scheduled Caste Development, Minorities and Backward Classes Welfare | 3,415.05 | 426.13 | 923.57 | 12.48 | 27.04 |
| 5 | 12 | Health and Family Welfare | 6,181.96 | 455.86 | 1,221.88 | 7.37 | 19.77 |
| 6 | 13 | Housing and Urban Development | 5,181.79 | 355.09 | 979.83 | 6.85 | 18.91 |
| 7 | 17 | Panchayati raj | 13,734.35 | 811.78 | 1,269.61 | 5.91 | 9.24 |
| 8 | 19 | Industries | 337.50 | 0.23 | 63.48 | 0.07 | 18.81 |
| 9 | 20 | Water Resources | 10,220.18 | 1,401.37 | 2,734.23 | 13.71 | 26.75 |
| 10 | 22 | Forest and Environment | 810.45 | 72.80 | 140.36 | 8.98 | 17.32 |
| 11 | 23 | Agriculture and Farmers' Empowerment | 4,718.66 | 135.54 | 1,444.92 | 2.87 | 30.62 |
| 12 | 28 | Rural Development | 5,584.46 | 611.34 | 850.64 | 10.95 | 15.23 |
| 13 | 30 | Energy | 1,983.54 | 170.20 | 478.03 | 8.58 | 24.10 |
| 14 | 31 | Handlooms, Textiles and Handicrafts | 190.83 | 33.82 | 48.98 | 17.72 | 25.66 |
| 15 | 33 | Fisheries and Animal Resources Development | 897.43 | 36.68 | 134.80 | 4.09 | 15.02 |
| 16 | 36 | Women and Child Development | 3,448.32 | 265.39 | 859.64 | 7.70 | 24.93 |
| 17 | 38 | Higher Education | 2,294.17 | 422.19 | 749.98 | 18.40 | 32.69 |
| 18 | 39 | Skill Development and Technical Education | 626.75 | 65.55 | 117.58 | 10.46 | 18.76 |
| 19 | 40 | Micro, Small and Medium Enterprises | 212.58 | 7.28 | 89.29 | 3.42 | 42.00 |
| 20 | 41 | Social Security and Empowerment of Persons with Disability | 2,562.54 | 230.46 | 435.85 | 8.99 | 17.01 |
| Source-Director of Treasuries, Govt. of Odisha, Bhubaneswar | | | | | | | |

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FINANCE ACCOUNTS (VOLUME II) 2018-19



लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest



GOVERNMENT OF ODISHA

FINANCE ACCOUNTS

VOLUME II

2018-19

GOVERNMENT OF ODISHA

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Part – I

DETAILED STATEMENT

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|-------------------------------------------------------------------|----|---------------|---------------|-------------------------|
| Heads | | Actuals | | Per cent Increase (+) / |
| | | 2018-19 | 2017-18 | Decrease (-) |
| | | | | during the year |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| Receipt Heads (Revenue Account) | | | | |
| A. Tax Revenue | | | | |
| (a) Goods and Services Tax | | | | |
| 0005- Central Goods and Services Tax (CGST) | | | | |
| 901- Share of Net Proceeds Assigned to States | | 87,25,35.00 | 4,41,24.00 | (+)18,77.46 |
| Total -0005 | | 87,25,35.00 | 4,41,24.00 | (+)18,77.46 |
| 0006- State Goods and Services Tax (SGST) | | | | |
| 101- Tax | | 65,02,63.88 | 37,35,83.10 | (+)74.06 |
| 102- Interest | | 10,95.78 | 2,50.37 | (+)3,37.66 |
| 103- Penalty | | 4,94.40 | 12.34 | (+)39,06.48 |
| 104- Fees | | 44,84.32 | 11,18.68 | (+)3,00.86 |
| 105- Input Tax Credit Cross Utilisation of SGST and IGST | | 32,51,20.40 | 21,99,49.27 | (+)47.82 |
| 106- Apportionment of IGST-Transfer-in of Tax Component to SGST | | 4,26,65.06 | 1,77,84.03 | (+)69.08 |
| 110- Advance Apportionment from IGST | | 16,98,03.69 | 4,82,00.00 | (+) 2,52.29 |
| 800- Other Receipts | | 3,30.98 | 29.32 | (+)10,28.85 |
| Total -0006 | | 1,19,42,58.51 | 66,09,27.11 | (+)80.69 |
| 0008- Integrated Goods and Services Tax (IGST) | | | | |
| 01- IGST on Import/Export of Goods and Services | | | | |
| 901- Share of Net Proceeds Assigned to States | | 6,96,30.00 | 31,56,48.00 | (-)77.94 |
| Total - 01 | | 6,96,30.00 | 31,56,48.00 | |
| Total -0008 | | 6,96,30.00 | 31,56,48.00 | (-)77.94 |
| Total - (a) Goods and Services Tax | | 2,13,64,23.51 | 1,02,06,99.11 | (+)109.31 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|-------------------------------------------------------------------|----|---------------|---------------|-------------------------|
| Heads | | Actuals | | Per cent Increase (+) / |
| | | 2018-19 | 2017-18 | Decrease (-) |
| | | | | during the year |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| A. Tax Revenue (Contd.) | | | | |
| (b) Taxes on Income and Expenditure | | | | |
| 0020- Corporation Tax | | | | |
| 901- Share of Net Proceeds Assigned to States | | 1,22,93,90.00 | 95,74,85.00 | (+)28.40 |
| Total -0020 | | 1,22,93,90.00 | 95,74,85.00 | (+)28.40 |
| 0021- Taxes on Income other than Corporation Tax | | | | |
| 901- Share of Net Proceeds Assigned to States | | 90,53,94.06 | 80,85,26.00 | (+)11.98 |
| Total -0021 | | 90,53,94.06 | 80,85,26.00 | (+)11.98 |
| 0028- Other Taxes on Income and Expenditure | | | | |
| 107- Taxes on Professions, Trades, Callings and Employment | | 2,03,80.92 | 1,87,81.06 | (+)8.52 |
| 901- Share of Net Proceeds Assigned to States | | 64,03.14 | .. | .. |
| Total -0028 | | 2,67,84.06 | 1,87,81.06 | (+)42.61 |
| Total - (b) Taxes on Income and Expenditure | | 2,16,15,68.12 | 1,78,47,92.06 | (+)21.11 |
| (c) Taxes on Property and Capital Transaction | | | | |
| 0029- Land Revenue | | | | |
| 101- Land Revenue/Tax | | 2,59,47.78 | 3,48,73.66 | (-)25.59 |
| 102- Taxes on Plantations | | 4,18.54 | 41.47 | (+)9,09.26 |
| 103- Rates and Cesses on Land | | 37,16.74 | 50,72.53 | (-)26.73 |
| 104- Receipts from Management of Ex-Zamindari Estates | | 18.75 | 17.08 | (+)9.78 |
| 105- Receipts from Sale of Government Estates | | 98.67 | 89.12 | (+)10.72 |
| 107- Sale proceeds of Waste Lands and redemption of Land Tax | | 59,75.76 | 26,70.78 | (+)1,23.75 |
| 800- Other Receipts | | 1,49,31.22 | 1,14,62.42 | (+)30.26 |
| Total -0029 | | 5,11,07.46 | 5,42,27.06 | (-)5.75 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|-------------------------------------------------------------------|------------------------------------------|-------------|-------------|-------------------------|
| Heads | | Actuals | | Per cent Increase (+) / |
| | | 2018-19 | 2017-18 | Decrease (-) |
| | | | | during the year |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| A. Tax Revenue (Contd.) | | | | |
| (c) Taxes on Property and Capital Transaction (Concltd.) | | | | |
| 0030- Stamps and Registration Fees | | | | |
| 01- Stamps-Judicial | | | | |
| 101- | Court Fees realised in Stamps | 3,50.51 | 4,21.17 | (-)16.78 |
| 102- | Sale of Stamps | 17,81.68 | 21,09.09 | (-)15.52 |
| 800- | Other Receipts | 99.50 | 1,63.40 | (-)39.11 |
| Total - 01 | | 22,31.69 | 26,93.66 | (-)17.15 |
| 02- Stamps-Non-Judicial | | | | |
| 102- | Sale of Stamps | 7,78,47.36 | 5,99,10.99 | (+)29.94 |
| 103- | Duty on Impressing of Documents | 17,25.16 | 25,73.92 | (-)32.98 |
| 800- | Other Receipts | 6,15.07 | 1,65.98 | (+)2,70.57 |
| Total - 02 | | 8,01,87.59 | 6,26,50.89 | (+)27.99 |
| 03- Registration Fees | | | | |
| 104- | Fees for Registering Documents | 3,96,37.75 | 3,61,98.27 | (+)9.50 |
| 800- | Other Receipts | 16,88.54 | 21,25.16 | (-)20.55 |
| Total - 03 | | 4,13,26.29 | 3,83,23.43 | (+)7.84 |
| Total -0030 | | 12,37,45.57 | 10,36,67.98 | (+)19.37 |
| 0032- Taxes on Wealth | | | | |
| 901- | Share of Net Proceeds Assigned to States | 4,51.00 | (-)29.00 | (+)16,55.17 |
| Total -0032 | | 4,51.00 | (-)29.00 | (+)16,55.17 |
| Total - (c) Taxes on Property and Capital Transaction | | 17,53,04.03 | 15,78,66.04 | (+)11.05 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|-------------------------------------------------------------------------|----|-------------|-------------|-------------------------|
| Heads | | Actuals | | Per cent Increase (+) / |
| | | 2018-19 | 2017-18 | Decrease (-) |
| | | | | during the year |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| A. Tax Revenue (Contd.) | | | | |
| (d) Taxes on Commodities and Services other than Goods and Services Tax | | | | |
| 0037- Customs | | | | |
| 901- Share of Net Proceeds Assigned to States | | 25,05,86.00 | 31,55,50.00 | (-)20.59 |
| Total -0037 | | 25,05,86.00 | 31,55,50.00 | (-)20.59 |
| 0038- Union Excise Duties | | | | |
| 01- Shareable Duties | | | | |
| 901- Share of Net Proceeds Assigned to States | | 16,65,28.00 | 32,98,40.00 | (-)49.51 |
| Total - 01 | | 16,65,28.00 | 32,98,40.00 | (-)49.51 |
| Total -0038 | | 16,65,28.00 | 32,98,40.00 | (-)49.51 |
| 0039- State Excise | | | | |
| 101- Country Spirits | | 1,78,46.53 | 1,36,58.19 | (+)30.67 |
| 102- Country Fermented Liquors | | 96,65.89 | 92,78.34 | (+)4.18 |
| 103- Malt Liquor | | 6,40,52.68 | 3,99,61.60 | (+)60.29 |
| 104- Liquor | | 53,94.78 | 52,72.00 | (+)2.33 |
| 105- Foreign Liquors and Spirits | | 26,79,86.32 | 22,25,27.21 | (+)20.43 |
| 106- Commercial and Denatured Spirits and Medicated Wines | | 2,84.30 | 3,21.63 | (-)11.61 |
| 107- Medicinal and Toilet preparations containing Alcohol, Opium, etc. | | 11.23 | 9.46 | (+)18.71 |
| 108- Opium, Hemp and Other Drugs | | 82.83 | 1,10.20 | (-)24.84 |
| 150- Fines and Confiscations | | 55.29 | 80.56 | (-)31.37 |
| 800- Other Receipts | | 2,71,31.91 | 3,08,79.44 | (-)12.14 |
| Total -0039 | | 39,25,11.76 | 32,20,98.63 | (+)21.86 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|------------------------------------------------------------------------------------|----|-----------------|---------------|-------------------------|
| Heads | | Actuals | | Per cent Increase (+) / |
| | | 2018-19 | 2017-18 | Decrease (-) |
| | | during the year | | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| A. Tax Revenue - (Contd.) | | | | |
| (d) Taxes on Commodities and Services other than Goods and Services Tax - (Contd.) | | | | |
| 0040- Taxes on Sales, Trade etc. | | | | |
| 101- Receipts under Central Sales Tax Act | | 10,37.55 | 2,56,79.43 | (-)95.96 |
| 102- Receipts under State Sales Tax Act | | 1,86.25 | 14,81.85 | (-)87.43 |
| 111- Value Added Tax (VAT) Receipts | | 72,97,67.83 | 1,12,50,04.02 | (-)35.13 |
| 800- Other Receipts | | 37.66 | .. | .. |
| Total -0040 | | 73,10,24.29 | 1,15,21,65.30 | (-)36.55 |
| 0041- Taxes on Vehicles | | | | |
| 101- Receipts under the Indian Motor Vehicles Act | | 4,93,15.06 | 4,93,02.96 | (+)0.02 |
| 102- Receipts under the State Motor Vehicles Taxation Acts | | 11,98,31.09 | 9,92,38.83 | (+)20.75 |
| 800- Other Receipts | | 54,12.03 | 49,53.15 | (+)9.26 |
| Total -0041 | | 17,45,58.18 | 15,34,94.94 | (+)13.72 |
| 0042- Taxes on Goods and Passengers | | | | |
| 102- Tolls on Roads | | 6,72.31 | 3,61.85 | (+)85.80 |
| 103- Tax Collections-Passenger Tax | | 0.69 | 4.62 | (-)85.06 |
| 104- Tax Collections-Goods Tax | | 1,33.29 | 1,08.97 | (+)22.32 |
| 106- Tax on Entry of Goods into Local Areas | | 1,73,93.15 | 12,55,34.94 | (-)86.14 |
| 800- Other Receipts | | 32.35 | 38.33 | (-)15.60 |
| Total -0042 | | 1,82,31.79 | 12,60,48.71 | (-)85.54 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|--------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|-----------------|---------------|-------------------------|
| Heads | | Actuals | | Per cent Increase (+) / |
| | | 2018-19 | 2017-18 | Decrease (-) |
| | | during the year | | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| A. Tax Revenue - (Concl'd.) | | | | |
| (d) Taxes on Commodities and Services other than Goods and Services Tax - (Concl'd.) | | | | |
| 0043- Taxes and Duties on Electricity | | | | |
| | 101- Taxes on Consumption and Sale of Electricity | 32,07,72.00 | 19,20,17.69 | (+)67.05 |
| | 102- Fees under the Indian Electricity Rules | 49,76.12 | 49,38.65 | (+)0.76 |
| | 103- Fees for the Electrical Inspection of Cinemas | 0.76 | 0.97 | (-)21.65 |
| | 800- Other Receipts | 16.86 | 16.24 | (+)3.82 |
| | Total -0043 | 32,57,65.74 | 19,69,73.55 | (+)65.39 |
| 0044- Service Tax | | | | |
| | 901- Share of Net Proceeds Assigned to States | 3,26,30.00 | 35,60,63.17 | (-)90.84 |
| | Total -0044 | 3,26,30.00 | 35,60,63.17 | (-)90.84 |
| 0045- Other Taxes and Duties on Commodities and Services | | | | |
| | 101- Entertainment Tax | 36.82 | 20,23.64 | (-)98.18 |
| | 105- Luxury Tax | 0.07 | 1,88.62 | (-)99.96 |
| | 115- Forest Development Tax | 2,11.35 | 7,76.89 | (-)72.80 |
| | 800- Other Receipts | 0.16 | 7.77 | (-)97.94 |
| | 901- Share of Net Proceeds Assigned to States | 18,26.00 | (-)1.00 | (+)18,27,00.00 |
| | Total -0045 | 20,74.40 | 29,95.92 | (-)30.76 |
| | Total - (d) Taxes on Commodities and Services other than Goods and Services Tax | 2,09,39,10.16 | 2,95,52,30.22 | (-)29.15 |
| | Total - A.Tax Revenue | 6,56,72,05.82 | 5,91,85,87.45 | (+)10.96 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|-----------------------------------------------------------------------------|----------------------------------------------------|-------------|------------|-------------------------|
| Heads | | Actuals | | Per cent Increase (+) / |
| | | 2018-19 | 2017-18 | Decrease (-) |
| | | | | during the year |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue | | | | |
| (b) Interest Receipts, Dividends and Profits | | | | |
| 0049- Interest Receipts | | | | |
| 04- Interest Receipts of State/Union Territory Governments with Legislature | | | | |
| 103- | Interest from Departmental Commercial Undertakings | 9.61 | 21.20 | (-)54.67 |
| 107- | Interest from Cultivators | 68.20 | 1,84.11 | (-)62.96 |
| 110- | Interest Realised on Investment of Cash Balances | 14,27,13.14 | 5,59,32.04 | (+)1,55.15 |
| 190- | Interest from Public Sector and other Undertakings | 5,19.46 | 0.69 | (+)7,51,84.06 |
| 191- | Interest from Local Bodies | .. | 0.86 | .. |
| 195- | Interest from Co-operative Societies | 30.75 | 12,13.09 | (-)97.47 |
| 800- | Other Receipts | 28,83.70 | 27,19.48 | (+)6.04 |
| Total - 04 | | 14,62,24.86 | 6,00,71.47 | (+)1,43.42 |
| Total -0049 | | 14,62,24.86 | 6,00,71.47 | (+)1,43.42 |
| 0050- Dividends and Profits | | | | |
| 101- | Dividends from Public Undertakings | 5,43,33.88 | 65,63.63 | (+)7,27.80 |
| 200- | Dividends from other Investments | 60.56 | 58.72 | (+)3.13 |
| Total -0050 | | 5,43,94.44 | 66,22.35 | (+)7,21.38 |
| Total - (b) Interest Receipts, Dividends and Profits | | 20,06,19.30 | 6,66,93.82 | (+)2,00.81 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|-------------------------------------------------------------------|------------------------------------------------------------|----------|----------|------------------------------------------------------------|
| Heads | | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2018-19 | 2017-18 | |
| 1. | 2. | 3. | 4. | |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (i) General Services | | | | |
| 0051- Public Service Commission | | | | |
| 104- | Union Public Service Commission/Staff Selection Commission | 90.37 | 2,07.67 | (-)56.48 |
| 105- | State Public Service Commission Examination Fees | 89.02 | 1,46.64 | (-)39.29 |
| 800- | Other Receipts | 0.05 | 0.18 | (-)72.22 |
| Total -0051 | | 1,79.44 | 3,54.49 | (-)49.38 |
| 0055- Police | | | | |
| 101- | Police supplied to other Governments | 20,12.35 | 14,11.04 | (+)42.61 |
| 102- | Police supplied to other Parties | 35,96.86 | 18,76.42 | (+)91.69 |
| 103- | Fees, Fines and Forfeitures | 1,53.18 | 1,65.59 | (-)7.49 |
| 104- | Receipts under Arms Act | 16.97 | 22.19 | (-)23.52 |
| 105- | Receipts of State Headquarters Police | 2.95 | 4.23 | (-)30.26 |
| 800- | Other Receipts | 10,11.58 | 10,26.99 | (-)1.50 |
| Total -0055 | | 67,93.89 | 45,06.46 | (+)50.76 |
| 0056- Jails | | | | |
| 102- | Sale of Jail Manufactures | 59.51 | 36.70 | (+)62.15 |
| 501- | Services and Service Fees | 8.89 | 10.91 | (-)18.52 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|-------------------------------------------------------------------|----------------------------------------------|----------|----------|-------------------------|
| Heads | | Actuals | | Per cent Increase (+) / |
| | | 2018-19 | 2017-18 | Decrease (-) |
| | | | | during the year |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (i) General Services - (Contd.) | | | | |
| 0056- Jails - (Concl.) | | | | |
| | 800- Other Receipts | 69.40 | 67.83 | (+)2.31 |
| | Total -0056 | 1,37.80 | 1,15.44 | (+)19.37 |
| 0058- Stationery and Printing | | | | |
| | 101- Stationery Receipts | 3.34 | 5.57 | (-)40.04 |
| | 102- Sale of Gazettes etc. | 69.97 | 64.21 | (+)8.97 |
| | 200- Other Press Receipts | 2,74.22 | 2,71.05 | (+)1.17 |
| | 800- Other Receipts | 23.56 | 19.92 | (+)18.27 |
| | Total -0058 | 3,71.09 | 3,60.75 | (+)2.87 |
| 0059- Public Works | | | | |
| 01- Office Buildings | | | | |
| | 011- Rents | 2.92 | 4.72 | (-)38.14 |
| | 102- Hire Charges of Machinery and Equipment | 0.40 | 2.41 | (-)83.40 |
| | 103- Recovery of Percentage Charges | 14.89 | 1,85.53 | (-)91.97 |
| | 800- Other Receipts | 17,23.52 | 16,60.91 | (+)3.77 |
| | Total - 01 | 17,41.73 | 18,53.57 | (-)6.03 |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| Heads | | Actuals | | Per cent Increase (+) / |
|----------------------------------------------|----|-----------------|-----------------|-------------------------|
| | | 2018-19 | 2017-18 | Decrease (-) |
| | | during the year | | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (i) General Services - (Contd.) | | | | |
| 0059- Public Works - (Concl'd.) | | | | |
| 60- Other Buildings | | | | |
| 103- Recovery of Percentage Charges | | 0.02 | 0.63 | (-)96.83 |
| 800- Other Receipts | | 61.13 | 1,25.15 | (-)51.15 |
| Total - 60 | | 61.15 | 1,25.78 | (-)51.38 |
| 80- General | | | | |
| 011- Rents | | .. | 0.97 | .. |
| 102- Hire charges of Machinery and Equipment | | 0.06 | .. | .. |
| 103- Recovery of Percentage Charges | | 23.28 | 56.70 | (-)58.94 |
| 800- Other Receipts | | 45,09.02 | 47,68.28 | (-)5.44 |
| Total - 80 | | 45,32.36 | 48,25.95 | (-)6.08 |
| Total -0059 | | 63,35.24 | 68,05.30 | (-)6.91 |
| 0070- Other Administrative Services | | | | |
| 01- Administration of Justice | | | | |
| 102- Fines and Forfeitures | | 1,09.23 | 1,75.37 | (-)37.71 |
| 501- Services and Service Fees | | 82.13 | 1,11.47 | (-)26.32 |
| 800- Other Receipts | | 81.66 | 2,29.41 | (-)64.40 |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| 1. | 2. | Actuals | | Per cent Increase (+) / |
|-------------|----|---------|---------|-------------------------|
| | | 2018-19 | 2017-18 | Decrease (-) |
| | | | | during the year |
| | | 3. | 4. | 5. |
| (₹ in lakh) | | | | |

B. Non Tax Revenue - (Contd.)**(c) Other Non-Tax Revenue - (Contd.)****(i) General Services - (Contd.)****0070- Other Administrative Services - (Contd.)****01- Administration of Justice - (Concl'd.)****Total - 01**

| | | |
|---------|---------|----------|
| 2,73.02 | 5,16.25 | (-)47.11 |
|---------|---------|----------|

02- Elections

800- Other Receipts

| | | |
|----------|-------|-------------|
| 23,78.38 | 51.16 | (+)45,48.91 |
|----------|-------|-------------|

Total - 02

| | | |
|----------|-------|-------------|
| 23,78.38 | 51.16 | (+)45,48.91 |
|----------|-------|-------------|

60- Other Services

101- Receipts from the Central Government for Administration of Central Acts

| | | |
|-------|-------|----------|
| 29.27 | 33.52 | (-)12.68 |
|-------|-------|----------|

105- Home Guards

| | | |
|-------|-------|----------|
| 31.75 | 28.76 | (+)10.40 |
|-------|-------|----------|

106- Civil Defence

| | | |
|------|------|---------|
| 2.25 | 2.38 | (-)5.46 |
|------|------|---------|

108- Marriage Fees

| | | |
|-------|-------|----------|
| 15.31 | 11.34 | (+)35.01 |
|-------|-------|----------|

109- Fire Protection and Control

| | | |
|---------|---------|----------|
| 4,62.00 | 2,44.92 | (+)88.63 |
|---------|---------|----------|

110- Fees for Government Audit

| | | |
|------|------|-------------|
| 4.52 | 0.40 | (+)10,30.00 |
|------|------|-------------|

114- Receipts from Motor Garages etc.

| | | |
|------|----|----|
| 0.01 | .. | .. |
|------|----|----|

115- Receipts from Guest Houses, Government Hostels etc.

| | | |
|---------|---------|----------|
| 1,82.74 | 2,22.24 | (-)17.77 |
|---------|---------|----------|

117- Visa Fees

| | | |
|------|-------|----------|
| 9.59 | 17.19 | (-)44.21 |
|------|-------|----------|

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|------------|----------|------------------------------------------------------------|
| Heads | | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2018-19 | 2017-18 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (i) General Services - (Contd.) | | | | |
| 0070- Other Administrative Services - (Concl.) | | | | |
| 60- Other Services - (Concl.) | | | | |
| | 118- Receipts under Right to Information Act, 2005 | 46.40 | 16.39 | (+)1,83.10 |
| | 800- Other Receipts | 6,48.24 | 3,37.94 | (+)91.82 |
| | Total - 60 | 14,32.08 | 9,15.08 | (+)56.50 |
| | Total -0070 | 40,83.48 | 14,82.49 | (+)1,75.45 |
| 0071- Contributions and Recoveries towards Pension and Other Retirement benefits | | | | |
| 01- Civil | | | | |
| | 101- Subscriptions and Contributions | 6,49.37 | 7,65.84 | (-)15.21 |
| | 106- Pensionary charges in respect of High Court Judges recovered from the State Governments | 1,47.19 | 47.26 | (+)2,11.45 |
| | 800- Other Receipts | 6,44.52 | 4,57.14 | (+)40.99 |
| | Total - 01 | 14,41.08 | 12,70.24 | (+)13.45 |
| | Total -0071 | 14,41.08 | 12,70.24 | (+)13.45 |
| 0075- Miscellaneous General Services | | | | |
| | 101- Unclaimed Deposits | 1,21,94.86 | 73,83.40 | (+)65.17 |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| Heads | | Actuals | | Per cent Increase (+) / |
|----------------------------------------------------------|----|-------------------|-------------------|-------------------------|
| | | 2018-19 | 2017-18 | Decrease (-) |
| | | during the year | | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (i) General Services - (Concl'd.) | | | | |
| 0075- Miscellaneous General Services - (Concl'd.) | | | | |
| 105- Sale of Land and Property | | 0.71 | 4.05 | (-)82.47 |
| 108- Guarantee fees | | 45,32.30 | 31,78.78 | (+)42.58 |
| 800- Other Receipts | | 2,53,52.23 | 1,36,96.54 | (+)85.10 |
| 900- Deduct-Refunds | | (-)1,67.56 | (-)2,75.35 | (-)39.15 |
| Total -0075 | | 4,19,12.54 | 2,39,87.42 | (+)74.73 |
| Total -(i) General Services | | 6,12,54.56 | 3,88,82.59 | (+)57.54 |
| (ii) Social Services | | | | |
| 0202 Education, Sports, Art and Culture | | | | |
| 01- General Education | | | | |
| 101- Elementary Education | | 3,03.33 | 7,00.07 | (-)56.67 |
| 102- Secondary Education | | 2,53.30 | 1,33.80 | (+)89.31 |
| 103- University and Higher Education | | 4,33.63 | 4,16.22 | (+)4.18 |
| 105- Languages Development | | 1.09 | 0.94 | (+)15.96 |
| 600- General | | 3,69.58 | 2,14.38 | (+)72.39 |
| Total - 01 | | 13,60.93 | 14,65.41 | (-)7.13 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|-------------------------------------------------------------------|------------------------------------------------------------------|----------|----------|-------------------------|
| Heads | | Actuals | | Per cent Increase (+) / |
| | | 2018-19 | 2017-18 | Decrease (-) |
| | | | | during the year |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (ii) Social Services - (Contd.) | | | | |
| 0202- Education, Sports, Art and Culture - (Concltd.) | | | | |
| 02- Technical Education | | | | |
| | 101- Tuitions and other fees | 5,78.31 | 4,26.05 | (+)35.74 |
| | 800- Other Receipts | 3,38.33 | 2,63.45 | (+)28.42 |
| | Total - 02 | 9,16.64 | 6,89.50 | (+)32.94 |
| 03- Sports and Youth Services | | | | |
| | 800- Other Receipts | 98.86 | 1,49.13 | (-)33.71 |
| | Total - 03 | 98.86 | 1,49.13 | (-)33.71 |
| 04- Art and Culture | | | | |
| | 101- Archives and Museums | 4.25 | 2.65 | (+)60.38 |
| | 800- Other Receipts | 2,11.86 | 81.63 | (+)1,59.54 |
| | Total - 04 | 2,16.11 | 84.28 | (+)1,56.42 |
| | Total -0202 | 25,92.54 | 23,88.32 | (+)8.55 |
| 0210- Medical and Public Health | | | | |
| 01- Urban Health Services | | | | |
| | 020- Receipts from Patients for hospital and dispensary services | 1,85.43 | 1,74.11 | (+)6.50 |
| | 101- Receipts from Employees State Insurance Scheme | 36,21.13 | 38,37.01 | (-)5.63 |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| Heads | | Actuals | | Per cent Increase (+) / |
|-----------------------------------------------------|----|-----------------|-----------------|-------------------------|
| | | 2018-19 | 2017-18 | Decrease (-) |
| | | during the year | | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (ii) Social Services - (Contd.) | | | | |
| 0210- Medical and Public Health - (Contd.) | | | | |
| 01- Urban Health Services - (Concl'd.) | | | | |
| 800- Other Receipts | | 23.28 | 22.35 | (+)4.16 |
| Total - 01 | | 38,29.84 | 40,33.47 | (-)5.05 |
| 02- Rural Health Services | | | | |
| 800- Other Receipts | | 12.78 | 9.18 | (+)39.22 |
| Total - 02 | | 12.78 | 9.18 | (+)39.22 |
| 03- Medical Education, Training and Research | | | | |
| 101- Ayurveda | | 21.61 | 14.23 | (+)51.86 |
| 102- Homeopathy | | 15.91 | 13.22 | (+)20.35 |
| 103- Unani | | 0.26 | 1.25 | (-)79.20 |
| 105- Allopathy | | 3,69.85 | 9,47.48 | (-)60.96 |
| Total - 03 | | 4,07.63 | 9,76.18 | (-)58.24 |
| 04- Public Health | | | | |
| 104- Fees and Fines etc. | | 5,41.41 | 5,92.18 | (-)8.57 |
| 105- Receipts from Public Health Laboratories | | 4.86 | 23.07 | (-)78.93 |
| 800- Other Receipts | | 1,88.85 | 1,45.32 | (+)29.95 |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| Heads | | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
|-------------|----|---------|---------|------------------------------------------------------------|
| | | 2018-19 | 2017-18 | |
| 1. | 2. | 3. | 4. | |
| (₹ in lakh) | | | | |

B. Non Tax Revenue - (Contd.)

(c) Other Non-Tax Revenue - (Contd.)

(ii) Social Services - (Contd.)

0210- Medical and Public Health - (Concl'd.)

04- *Public Health - (Concl'd.)*

| | | | |
|--------------------|-----------------|-----------------|-----------------|
| Total - 04 | 7,35.12 | 7,60.57 | (-)3.35 |
| Total -0210 | 49,85.37 | 57,79.40 | (-)13.74 |

0211- Family Welfare

| | | | |
|-----------------------------|-------------|-------------|-----------------|
| 101- Sale of Contraceptives | 0.05 | 1.37 | (-)96.35 |
| 800- Other Receipts | 1.20 | 3.35 | (-)64.18 |
| Total -0211 | 1.25 | 4.72 | (-)73.52 |

0215- Water Supply and Sanitation

01- *Water Supply*

| | | | |
|-----------------------------------------------|-----------------|-----------------|----------------|
| 102- Receipts from Rural water supply schemes | 0.48 | 1.16 | (-)58.62 |
| 103- Receipts from Urban water supply schemes | 59,92.81 | 63,52.93 | (-)5.67 |
| 104- Fees, Fines etc. | .. | 0.02 | .. |
| 501- Service and Service Fees | 0.04 | .. | .. |
| 800- Other Receipts | 28,83.40 | 19,01.25 | (+)51.66 |
| Total - 01 | 88,76.73 | 82,55.36 | (+)7.53 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|-------------------------------------------------------------------|----|----------|----------|-------------------------|
| Heads | | Actuals | | Per cent Increase (+) / |
| | | 2018-19 | 2017-18 | Decrease (-) |
| | | | | during the year |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (ii) Social Services - (Contd.) | | | | |
| 0215- Water Supply and Sanitation - (Concltd.) | | | | |
| 02- Sewerage and Sanitation | | | | |
| 800- Other Receipts | | 7,76.96 | 2,82.67 | (+)1,74.86 |
| Total - 02 | | 7,76.96 | 2,82.67 | (+)1,74.86 |
| Total -0215 | | 96,53.69 | 85,38.03 | (+)13.07 |
| 0216- Housing | | | | |
| 01- Government Residential Buildings | | | | |
| 106- General Pool accommodation | | 17,56.74 | 15,79.47 | (+)11.22 |
| 107- Police Housing | | 3.57 | 2.81 | (+)27.05 |
| 700- Other Housing | | 4.63 | 4.34 | (+)6.68 |
| Total - 01 | | 17,64.94 | 15,86.62 | (+)11.24 |
| 02- Urban Housing | | | | |
| 800- Other Receipts | | 4.75 | 7.09 | (-)33.00 |
| Total - 02 | | 4.75 | 7.09 | (-)33.00 |
| 03- Rural Housing | | | | |
| 800- Other Receipts | | 1.37 | 2.48 | (-)44.76 |
| Total - 03 | | 1.37 | 2.48 | (-)44.76 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|-------------------------------------------------------------------|----|-----------------|----------|-------------------------|
| Heads | | Actuals | | Per cent Increase (+) / |
| | | 2018-19 | 2017-18 | Decrease (-) |
| | | during the year | | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (ii) Social Services - (Contd.) | | | | |
| 0216- Housing - (Concltd.) | | | | |
| 80- General | | | | |
| 800- Other Receipts | | 4.78 | 7.43 | (-)35.67 |
| Total - 80 | | 4.78 | 7.43 | (-)35.67 |
| Total -0216 | | 17,75.84 | 16,03.62 | (+)10.74 |
| 0217- Urban Development | | | | |
| 02- National Capital Region | | | | |
| 191- Receipts from Municipalities/Corporations etc. | | .. | 26.57 | .. |
| Total - 02 | | .. | 26.57 | .. |
| 60- Other Urban Development Schemes | | | | |
| 800- Other Receipts | | 1,95.68 | 2,56.94 | (-)23.84 |
| Total - 60 | | 1,95.68 | 2,56.94 | (-)23.84 |
| Total -0217 | | 1,95.68 | 2,83.51 | (-)30.98 |
| 0220- Information and Publicity | | | | |
| 01- Films | | | | |
| 102- Receipts from Departmentally produced films | | .. | 0.29 | .. |
| 800- Other Receipts | | 0.07 | 1.11 | (-)93.69 |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| Heads | | Actuals | | Per cent Increase (+) / |
|------------------------------------------------------------------|----|----------|----------|-------------------------|
| | | 2018-19 | 2017-18 | Decrease (-) |
| | | | | during the year |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (ii) Social Services - (Contd.) | | | | |
| 0220- Information and Publicity - (Concl'd.) | | | | |
| 01- Films - (Concl'd.) | | | | |
| Total - 01 | | 0.07 | 1.40 | (-)95.00 |
| 60- Others | | | | |
| 106- Receipts from advertising and visual Publicity | | 0.07 | .. | .. |
| 800- Other Receipts | | 18.31 | 20.17 | (-)9.22 |
| Total - 60 | | 18.38 | 20.17 | (-)8.87 |
| Total -0220 | | 18.45 | 21.57 | (-)14.46 |
| 0230- Labour and Employment | | | | |
| 101- Receipts under Labour Laws | | 5,31.35 | 3,46.75 | (+)53.24 |
| 102- Fees for registration of Trade Unions | | 5.54 | 14.90 | (-)62.82 |
| 103- Fees for inspection of Steam Boilers | | 2,44.83 | 2,77.55 | (-)11.79 |
| 104- Fees realised under Factory's Act | | 4,58.87 | 3,89.39 | (+)17.84 |
| 106- Fees under Contract Labour (Regulation and Abolition Rules) | | 52.79 | 66.75 | (-)20.91 |
| 800- Other Receipts | | 34.20 | 64.64 | (-)47.09 |
| Total -0230 | | 13,27.58 | 11,59.98 | (+)14.45 |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| Heads | | Actuals | | Per cent Increase (+) / |
|-------------------------------------------------------------------------------|----|------------|------------|-------------------------|
| | | 2018-19 | 2017-18 | Decrease (-) |
| | | | | during the year |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (ii) Social Services - (Concl.) | | | | |
| 0235- Social Security and Welfare | | | | |
| 01- Rehabilitation | | | | |
| 800- Other Receipts | | 0.13 | 2.99 | (-)95.65 |
| Total - 01 | | 0.13 | 2.99 | (-)95.65 |
| 60- Other Social Security and Welfare Programmes | | | | |
| 105- Government Employees Insurance Schemes | | 0.01 | 0.29 | (-)96.55 |
| 800- Other Receipts | | 28.64 | 19.20 | (+)49.17 |
| Total - 60 | | 28.65 | 19.49 | (+)47.00 |
| Total -0235 | | 28.78 | 22.48 | (+)28.02 |
| 0250- Other Social Services | | | | |
| 101- Nutrition | | .. | 15.58 | .. |
| 102- Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes | | 15,84.15 | 10,21.72 | (+)55.05 |
| 800- Other Receipts | | 8.59 | 24.44 | (-)64.85 |
| Total -0250 | | 15,92.74 | 10,61.74 | (+)50.01 |
| Total -(ii) Social Services | | 2,21,71.92 | 2,08,63.37 | (+)6.27 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|-------------------------------------------------------------------|------------------------------------------------------------------------------------------|----------|----------|------------------------------------------------------------|
| Heads | | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2018-19 | 2017-18 | |
| 1. | 2. | 3. | 4. | |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (iii) Economic Services | | | | |
| 0401- Crop Husbandry | | | | |
| | 103- Seeds | 9.21 | 4.80 | (+)91.88 |
| | 104- Receipts from Agricultural Farms | 93.92 | 1,04.04 | (-)9.74 |
| | 108- Receipts from Commercial Crops | .. | 1.36 | .. |
| | 110- Grants from I.C.A.R. | 0.87 | 2.87 | (-)69.69 |
| | 119- Receipts from Horticulture and Vegetable crops | 2,26.02 | 2,02.53 | (+)11.59 |
| | 120- Sale, hire and services of agricultural implements and machinery including tractors | 17.82 | 13.41 | (+)32.89 |
| | 800- Other Receipts | 12,92.16 | 28,58.87 | (-)54.80 |
| | Total -0401 | 16,40.00 | 31,87.90 | (-)48.56 |
| 0403- Animal Husbandry | | | | |
| | 102- Receipts from Cattle and Buffalo development | 1,10.51 | 1,04.10 | (+)6.15 |
| | 103- Receipts from Poultry development | 0.18 | 0.04 | (+)3,50.00 |
| | 104- Receipts from Sheep and Wool development | 0.42 | .. | .. |
| | 106- Receipts from Fodder and Feed development | 10.56 | 15.39 | (-)31.38 |
| | 108- Receipts from other livestock development | 1.46 | 1.28 | (+)14.06 |
| | 501- Services and Service Fees | 0.15 | 0.31 | (-)51.61 |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| Heads | | Actuals | | Per cent Increase (+) / |
|----------------------------------------------|----|-----------------|----------------|-------------------------|
| | | 2018-19 | 2017-18 | Decrease (-) |
| | | during the year | | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (iii) Economic Services - (Contd.) | | | | |
| 0403- Animal Husbandry - (Concl'd.) | | | | |
| 800- Other Receipts | | 51.27 | 55.98 | (-)8.41 |
| Total -0403 | | 1,74.55 | 1,77.10 | (-)1.44 |
| 0405- Fisheries | | | | |
| 011- Rents | | 15.63 | 68.48 | (-)77.18 |
| 102- Licence Fees, Fines etc. | | 12.77 | 11.11 | (+)15.05 |
| 103- Sale of fish, fish seeds etc. | | 11.73 | 15.20 | (-)22.78 |
| 501- Services and Service Fees | | 0.02 | 0.01 | (+)1,00.00 |
| 800- Other Receipts | | 59.08 | 74.50 | (-)20.70 |
| Total -0405 | | 99.23 | 1,69.28 | (-)41.38 |
| 0406- Forestry and Wild Life | | | | |
| 01- Forestry | | | | |
| 101- Sale of timber and other forest produce | | 16,69.71 | 39,39.05 | (-)57.61 |
| 800- Other Receipts | | 11,08.41 | 14,12.17 | (-)21.51 |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| Heads | | Actuals | | Per cent Increase (+) / |
|------------------------------------------|----|-----------------|----------|-------------------------|
| | | 2018-19 | 2017-18 | Decrease (-) |
| | | during the year | | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (iii) Economic Services - (Contd.) | | | | |
| 0406- Forestry and Wild Life - (Concl.) | | | | |
| 01- Forestry - (Concl.) | | | | |
| Total - 01 | | 27,78.12 | 53,51.22 | (-)48.08 |
| 02- Environmental Forestry and Wild Life | | | | |
| 800- Other Receipts | | 3,88.77 | 9,28.19 | (-)58.12 |
| Total - 02 | | 3,88.77 | 9,28.19 | (-)58.12 |
| Total -0406 | | 31,66.89 | 62,79.41 | (-)49.57 |
| 0408- Food Storage and Warehousing | | | | |
| 800- Other Receipts | | 0.51 | 1.47 | (-)65.31 |
| Total -0408 | | 0.51 | 1.47 | (-)65.31 |
| 0425- Co-operation | | | | |
| 101- Audit Fees | | 2,62.37 | 2,36.54 | (+)10.92 |
| 800- Other Receipts | | 1,41.05 | 3,72.63 | (-)62.15 |
| Total -0425 | | 4,03.42 | 6,09.17 | (-)33.78 |
| 0435- Other Agricultural Programmes | | | | |
| 104- Soil and Water Conservation | | 1,18.22 | 62.50 | (+)89.18 |
| 501- Other Services and Service Fees | | 1,05.60 | 1,56.39 | (-)32.48 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|-------------------------------------------------------------------|----|----------|----------|-------------------------|
| Heads | | Actuals | | Per cent Increase (+) / |
| | | 2018-19 | 2017-18 | Decrease (-) |
| | | | | during the year |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (iii) Economic Services - (Contd.) | | | | |
| 0435- Other Agricultural Programmes - (Concl'd.) | | | | |
| 800- Other Receipts | | 1,57.89 | 59.61 | (+)1,64.87 |
| Total -0435 | | 3,81.71 | 2,78.50 | (+)37.06 |
| 0506- Land Reforms | | | | |
| 800- Other Receipts | | 9.46 | 37.70 | (-)74.91 |
| Total -0506 | | 9.46 | 37.70 | (-)74.91 |
| 0515- Other Rural Development Programmes | | | | |
| 800- Other Receipts | | 31.96 | 62.45 | (-)48.82 |
| Total -0515 | | 31.96 | 62.45 | (-)48.82 |
| 0700- Major Irrigation | | | | |
| 01- Anandpur Barrage Project- Commercial | | | | |
| 800- Other Receipts | | 60.39 | 70.76 | (-)14.66 |
| Total - 01 | | 60.39 | 70.76 | (-)14.66 |
| 02- Delta Irrigation Scheme Stage-I Project-Commercial | | | | |
| 103- Sale of Water for Other Purposes | | 82,34.10 | 10,03.72 | (+)7,20.36 |
| Total - 02 | | 82,34.10 | 10,03.72 | (+)7,20.36 |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| Heads | | Actuals | | Per cent Increase (+) / |
|-----------------------------------------------------------------------------|----|-------------------|-----------------|-------------------------|
| | | 2018-19 | 2017-18 | Decrease (-) |
| | | during the year | | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (iii) Economic Services - (Contd.) | | | | |
| 0700- Major Irrigation - (Contd.) | | | | |
| 03- Delta Irrigation Scheme Stage-II Project-Commercial - (Concltd.) | | | | |
| 103- Sale of Water for Other Purposes | | 13.79 | .. | .. |
| 800- Other Receipts | | .. | 0.11 | .. |
| Total - 03 | | 13.79 | 0.11 | (+)1,24,36.36 |
| 04- Hirakud Stage-I Project-Commercial | | | | |
| 101- Sale of Water for Irrigation Purposes | | 25.88 | 31.16 | (-)16.94 |
| 103- Sale of Water for Other Purposes | | 1,21,11.72 | .. | .. |
| Total - 04 | | 1,21,37.60 | 31.16 | (+)3,88,52.50 |
| 07- Potteru Irrigation Project-Commercial | | | | |
| 103- Sale of Water for Other Purposes | | 1,94.28 | 4.61 | (+)41,14.32 |
| Total - 07 | | 1,94.28 | 4.61 | (+)41,14.32 |
| 08- Rengali Dam Project- Commercial | | | | |
| 103- Sale of Water for Other Purposes | | 1,02,30.17 | 78,06.82 | (+)31.04 |
| Total - 08 | | 1,02,30.17 | 78,06.82 | (+)31.04 |
| 09- Rushikulya System Project-Commercial | | | | |
| 103- Sale of Water for Other Purposes | | 8,61.44 | 1,03.66 | (+)7,31.02 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|-------------------------------------------------------------------|----|----------|----------|-------------------------|
| Heads | | Actuals | | Per cent Increase (+) / |
| | | 2018-19 | 2017-18 | Decrease (-) |
| | | | | during the year |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (iii) Economic Services - (Contd.) | | | | |
| 0700- Major Irrigation - (Contd.) | | | | |
| 09- <i>Rushikulya System Project-Commercial - (Concl.)</i> | | | | |
| 800- Other Receipts | | 1,20.15 | 89.61 | (+)34.10 |
| Total - 09 | | 9,81.59 | 1,93.27 | (+)4,07.89 |
| 10- <i>Salandi Irrigation Project-Commercial</i> | | | | |
| 103- Sale of Water for Other Purposes | | 2,70.95 | .. | .. |
| Total - 10 | | 2,70.95 | .. | .. |
| 11- <i>Upper Indravati Irrigation Project-Commercial</i> | | | | |
| 103- Sale of Water for Other Purposes | | .. | 1,95.38 | .. |
| Total - 11 | | .. | 1,95.38 | .. |
| 12- <i>Upper Kolab Irrigation Project-Commercial</i> | | | | |
| 103- Sale of Water for Other Purposes | | 15,38.87 | .. | .. |
| Total - 12 | | 15,38.87 | .. | .. |
| 16- <i>Rengali Irrigation Project-Commercial</i> | | | | |
| 103- Sale of Water for Other Purposes | | 38,10.58 | 29,38.01 | (+)29.70 |
| 800- Other Receipts | | 86.26 | 1,11.83 | (-)22.87 |
| Total - 16 | | 38,96.84 | 30,49.84 | (+)27.77 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|-------------------------------------------------------------------|----|------------|------------|-------------------------|
| Heads | | Actuals | | Per cent Increase (+) / |
| | | 2018-19 | 2017-18 | Decrease (-) |
| | | | | during the year |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (iii) Economic Services - (Contd.) | | | | |
| 0700- Major Irrigation - (Concltd.) | | | | |
| 17- Subarnarekha Irrigation Project-Commercial | | | | |
| 103- Sale of Water for Other Purposes | | 2,85.10 | .. | .. |
| Total - 17 | | 2,85.10 | .. | .. |
| 80- General | | | | |
| 800- Other Receipts | | 3,34.42 | 3,70.91 | (-)9.84 |
| Total - 80 | | 3,34.42 | 3,70.91 | (-)9.84 |
| Total -0700 | | 3,81,78.10 | 1,27,26.58 | (+)1,99.99 |
| 0701- Medium Irrigation | | | | |
| 01- Aunli Irrigation Project | | | | |
| 101- Sale of Water for Irrigation Purposes | | 12,54.60 | 15,18.49 | (-)17.38 |
| 103- Sale of Water for Other Purposes | | 62.62 | 16.15 | (+)2,87.74 |
| 800- Other Receipts | | 3,59.12 | 3,17.65 | (+)13.06 |
| Total - 01 | | 16,76.34 | 18,52.29 | (-)9.50 |
| 02- Baghua Irrigation Project | | | | |
| 101- Sale of Water for Irrigation Purposes | | 40.63 | 44.54 | (-)8.78 |
| 103- Sale of Water for Other Purposes | | 0.17 | 0.11 | (+)54.55 |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| Heads | | Actuals | | Per cent Increase (+) / |
|---------------------------------------------------|----|----------------|----------------|-------------------------|
| | | 2018-19 | 2017-18 | Decrease (-) |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (iii) Economic Services - (Contd.) | | | | |
| 0701- Medium Irrigation - (Contd.) | | | | |
| 02- Baghua Irrigation Project - (Concl'd.) | | | | |
| 800- Other Receipts | | 2,95.65 | 3,27.79 | (-)9.81 |
| Total - 02 | | 3,36.45 | 3,72.44 | (-)9.66 |
| 03- Bahuda Irrigation Project | | | | |
| 101- Sale of Water for Irrigation Purposes | | 63.76 | 78.20 | (-)18.47 |
| 103- Sale of Water for Other Purposes | | 47.50 | 97.88 | (-)51.48 |
| 800- Other Receipts | | 23.21 | 61.34 | (-)62.16 |
| Total - 03 | | 1,34.47 | 2,37.42 | (-) 43.37 |
| 04- Baladia Irrigation Project | | | | |
| 101- Sale of Water for Irrigation Purposes | | 57.29 | 89.25 | (-)35.81 |
| 103- Sale of Water for Other Purposes | | 0.18 | 0.15 | (+)28.57 |
| 800- Other Receipts | | 3,16.57 | 2,85.79 | (+)10.77 |
| Total - 04 | | 3,74.04 | 3,75.19 | (-)0.30 |
| 05- Bankabahal Irrigation Project | | | | |
| 101- Sale of Water for Irrigation Purposes | | .. | 0.16 | .. |
| 800- Other Receipts | | 1.20 | 2.21 | (-)45.70 |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| Heads | | Actuals | | Per cent Increase (+) / |
|-------------------------------------------------------|----|-----------------|----------------|-------------------------|
| | | 2018-19 | 2017-18 | Decrease (-) |
| | | during the year | | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (iii) Economic Services - (Contd.) | | | | |
| 0701- Medium Irrigation - (Contd.) | | | | |
| 05- Bankabahal Irrigation Project - (Concltd.) | | | | |
| Total - 05 | | 1.20 | 2.37 | (-)49.37 |
| 06- Baskel Irrigation Project | | | | |
| 101- Sale of Water for Irrigation Purposes | | 0.01 | 0.47 | (-)97.87 |
| 800- Other Receipts | | 4.97 | 0.40 | (+)11,42.50 |
| Total - 06 | | 4.98 | 0.87 | (+)4,72.41 |
| 07- Budha Budhiani Irrigation Project | | | | |
| 101- Sale of Water for Irrigation Purposes | | 0.41 | 5.76 | (-)92.88 |
| 103- Sale of Water for Other Purposes | | 0.54 | .. | .. |
| 800- Other Receipts | | 5.00 | 6.80 | (-)26.47 |
| Total - 07 | | 5.95 | 12.56 | (-)52.63 |
| 08- Dadarghati Irrigation Project | | | | |
| 101- Sale of Water for Irrigation Purposes | | 0.41 | 0.26 | (+)57.69 |
| 103- Sale of Water for Other Purposes | | .. | 2,47.35 | .. |
| 800- Other Receipts | | 5.39 | 1.11 | (+)3,85.59 |
| Total - 08 | | 5.80 | 2,48.72 | (-)97.67 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|-------------------------------------------------------------------|----|-----------------|---------|-------------------------|
| Heads | | Actuals | | Per cent Increase (+) / |
| | | 2018-19 | 2017-18 | Decrease (-) |
| | | during the year | | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (iii) Economic Services - (Contd.) | | | | |
| 0701- Medium Irrigation - (Contd.) | | | | |
| 09- Daha Irrigation Project | | | | |
| 800- Other Receipts | | 1.54 | 2.84 | (-)45.77 |
| Total - 09 | | 1.54 | 2.84 | (-)45.77 |
| 10- Dahuka Irrigation Project | | | | |
| 800- Other Receipts | | .. | 0.06 | .. |
| Total - 10 | | .. | 0.06 | .. |
| 11- Darajanga Irrigation Project | | | | |
| 101- Sale of Water for Irrigation Purposes | | .. | 0.13 | .. |
| 103- Sale of Water for Other Purposes | | .. | 0.02 | .. |
| 800- Other Receipts | | 0.25 | 0.31 | (-)21.88 |
| Total - 11 | | 0.25 | 0.46 | (-)45.65 |
| 12- Dhanei Irrigation Project | | | | |
| 800- Other Receipts | | 0.27 | 0.01 | (+)26,00.00 |
| Total - 12 | | 0.27 | 0.01 | (+)26,00.00 |
| 13- Dumarbahal Irrigation Project | | | | |
| 800- Other Receipts | | .. | 0.01 | .. |
| Total - 13 | | .. | 0.01 | .. |
| 14- Ghodahada Irrigation Project | | | | |
| 101- Sale of Water for Irrigation Purposes | | 10.06 | 16.24 | (-)38.02 |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| Heads | | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
|-------------|----|---------|---------|------------------------------------------------------------|
| | | 2018-19 | 2017-18 | |
| 1. | 2. | 3. | 4. | |
| (₹ in lakh) | | | | |

B. Non Tax Revenue - (Contd.)

(c) Other Non-Tax Revenue - (Contd.)

(iii) Economic Services - (Contd.)

0701- Medium Irrigation - (Contd.)

14- Ghodahada Irrigation Project - (Concl'd.)

| | | | |
|--------------------------------------------|--------------|--------------|-----------------|
| Total - 14 | 10.06 | 16.24 | (-)38.05 |
| 15- Gohira Irrigation Project | | | |
| 800- Other Receipts | .. | 0.05 | .. |
| Total - 15 | .. | 0.05 | .. |
| 16- Haladia Irrigation Project | | | |
| 800- Other Receipts | .. | 8.19 | .. |
| Total - 16 | .. | 8.19 | .. |
| 17- Hiradharbati Irrigation Project | | | |
| 800- Other Receipts | .. | 0.03 | .. |
| Total - 17 | .. | 0.03 | .. |
| 18- Jayamangala Irrigation Project | | | |
| 101- Sale of Water for Irrigation Purposes | .. | 0.20 | .. |
| 800- Other Receipts | 0.20 | 1.01 | (-)80.39 |
| Total - 18 | 0.20 | 1.21 | (-)83.47 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|-------------------------------------------------------------------|---------------------------------------|---------|---------|-------------------------|
| Heads | | Actuals | | Per cent Increase (+) / |
| | | 2018-19 | 2017-18 | Decrease (-) |
| | | | | during the year |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (iii) Economic Services - (Contd.) | | | | |
| 0701- Medium Irrigation - (Contd.) | | | | |
| 19- Jharabandha Irrigation Project | | | | |
| 101- | Sale of Water for Irrigation Purposes | 0.10 | .. | .. |
| 800- | Other Receipts | 13.30 | 17.92 | (-)25.78 |
| Total - 19 | | 13.40 | 17.92 | (-)25.22 |
| 22- Kansabahal Irrigation Project | | | | |
| 800- | Other Receipts | 0.27 | .. | .. |
| Total - 22 | | 0.27 | .. | .. |
| 24- Kuanria Irrigation Project | | | | |
| 101- | Sale of Water for Irrigation Purposes | 0.59 | .. | .. |
| 800- | Other Receipts | 0.52 | .. | .. |
| Total - 24 | | 1.11 | .. | .. |
| 33- Salia Irrigation Project | | | | |
| 103- | Sale of Water for Other Purposes | 41.11 | .. | .. |
| 800- | Other Receipts | 1.41 | .. | .. |
| Total - 33 | | 42.52 | .. | .. |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|-------------------------------------------------------------------|--------------------------------------------|---------|---------|-------------------------|
| Heads | | Actuals | | Per cent Increase (+) / |
| | | 2018-19 | 2017-18 | Decrease (-) |
| | | | | during the year |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (iii) Economic Services - (Contd.) | | | | |
| 0701- Medium Irrigation - (Contd.) | | | | |
| 36- Satiguda Irrigation Project | | | | |
| | 101- Sale of Water for Irrigation Purposes | 0.76 | .. | .. |
| Total - 36 | | 0.76 | .. | .. |
| 37- Sunder Irrigation Project | | | | |
| | 101- Sale of Water for Irrigation Purposes | 8.74 | 9.93 | (-)11.98 |
| Total - 37 | | 8.74 | 9.93 | (-)11.98 |
| 40- Upper Suktel Irrigation Project | | | | |
| | 101- Sale of Water for Irrigation Purposes | .. | 0.56 | .. |
| Total - 40 | | .. | 0.56 | .. |
| 42- Badanala Irrigation Project | | | | |
| | 101- Sale of Water for Irrigation Purposes | 0.18 | .. | .. |
| Total - 42 | | 0.18 | .. | .. |
| 48- Harabhangi Irrigation Project | | | | |
| | 101- Sale of Water for Irrigation Purposes | 21.44 | 14.11 | (+)51.95 |
| Total - 48 | | 21.44 | 14.11 | (+)51.95 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|-------------------------------------------------------------------|----|------------|------------|------------------------------------------------------------|
| Heads | | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2018-19 | 2017-18 | |
| 1. | 2. | 3. | 4. | |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (iii) Economic Services - (Contd.) | | | | |
| 0701- Medium Irrigation - (Concl.) | | | | |
| 60- Upper Jonk Irrigation Project - (Concl.) | | | | |
| 800- Other Receipts | | 34.39 | 53.16 | (-)35.31 |
| Total - 60 | | 34.39 | 53.16 | (-)35.31 |
| 80- General | | | | |
| 800- Other Receipts | | 2,60,05.87 | 5,03,92.89 | (-)48.39 |
| Total - 80 | | 2,60,05.87 | 5,03,92.89 | (-)48.39 |
| Total -0701 | | 2,86,80.23 | 5,36,19.53 | (-)46.51 |
| 0702- Minor Irrigation | | | | |
| 01- Surface Water | | | | |
| 101- Receipts from Water Tanks | | 1,11.54 | 1,42.90 | (-)21.95 |
| 102- Receipts from Lift Irrigation Schemes | | 34.08 | 21.00 | (+)62.29 |
| 800- Other Receipts | | 2,39.01 | 10,37.21 | (-)76.96 |
| Total - 01 | | 3,84.63 | 12,01.11 | (-)67.98 |
| 02- Ground Water | | | | |
| 800- Other Receipts | | 63.91 | 50.65 | (+)26.18 |
| Total - 02 | | 63.91 | 50.65 | (+)26.18 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|-------------------------------------------------------------------|----|-----------------|----------|-------------------------|
| Heads | | Actuals | | Per cent Increase (+) / |
| | | 2018-19 | 2017-18 | Decrease (-) |
| | | during the year | | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (iii) Economic Services - (Contd.) | | | | |
| 0702- Minor Irrigation - (Concltd.) | | | | |
| 03- Command Area Development | | | | |
| 800- Other Receipts | | 27.78 | 46.96 | (-)40.84 |
| Total - 03 | | 27.78 | 46.96 | (-)40.84 |
| 04- Flood Control | | | | |
| 103- Drainage Project | | 13.57 | 2.98 | (+)3,55.37 |
| 800- Other Receipts | | 24.87 | 13.86 | (+)79.44 |
| Total - 04 | | 38.44 | 16.84 | (+)1,28.27 |
| 80- General | | | | |
| 800- Other Receipts | | 3,33.05 | 12,19.65 | (-)72.69 |
| Total - 80 | | 3,33.05 | 12,19.65 | (-)72.69 |
| Total -0702 | | 8,47.81 | 25,35.21 | (-)66.56 |
| 0801- Power | | | | |
| 01- Hydel Generation | | | | |
| 101- Machkund Hydro-Electric(Joint) Scheme | | 3.76 | 31.40 | (-)88.03 |
| 102- Tungabhadra Hydro-Electric(Joint) Power | | 2,26.53 | .. | .. |
| 103- Rengali Power Project-Sale of Power to OSEB | | 0.01 | .. | .. |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| 1. | 2. | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
|----|-------------------------------------------------|-----------------|-----------------|------------------------------------------------------------|
| | | 3. | 4. | |
| | | 2018-19 | 2017-18 | |
| | | (₹ in lakh) | | |
| | B. Non Tax Revenue - (Contd.) | | | |
| | (c) Other Non-Tax Revenue - (Contd.) | | | |
| | (iii) Economic Services - (Contd.) | | | |
| | 0801- Power - (Concl'd.) | | | |
| | 01- Hydel Generation - (Concl'd.) | | | |
| | 800- Other Expenditure | 2.27 | 0.84 | (+)1,67.06 |
| | Total - 01 | 2,32.57 | 32.24 | (+)6,21.37 |
| | 06- Rural Electrification | | | |
| | 800- Other Receipts | .. | 14.92 | .. |
| | Total - 06 | .. | 14.92 | .. |
| | 80- General | | | |
| | 800- Other Receipts | 1,34.27 | 2,92.16 | (-)54.04 |
| | Total - 80 | 1,34.27 | 2,92.16 | (-)54.04 |
| | Total -0801 | 3,66.84 | 3,39.32 | (+)8.11 |
| | 0802- Petroleum | | | |
| | 800- Other Receipts | 0.10 | 0.05 | (+)1,00.00 |
| | Total -0802 | 0.10 | 0.05 | (+)1,00.00 |
| | 0803- Coal and Lignite | | | |
| | 101- Coal Concession Fees and Royalties | 20,14.14 | 30,45.33 | (-)33.86 |
| | Total -0803 | 20,14.14 | 30,45.33 | (-)33.86 |
| | 0810- Non Conventional Sources of Energy | | | |
| | 800- Others | .. | 0.09 | .. |
| | Total -0810 | .. | 0.09 | .. |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|-------------------------------------------------------------------|---------------------------------------------------|-----------------|-------------|-------------------------|
| Heads | | Actuals | | Per cent Increase (+) / |
| | | 2018-19 | 2017-18 | Decrease (-) |
| | | during the year | | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (iii) Economic Services - (Contd.) | | | | |
| 0851- Village and Small Industries | | | | |
| | 101- Industrial Estates | 48.06 | 0.86 | (+)54,88.37 |
| | 102- Small Scale Industries | 0.02 | 0.38 | (-)94.74 |
| | 103- Handloom Industries | 2.46 | 5.03 | (-)51.09 |
| | 104- Handicraft Industries | 2.66 | 1.64 | (+)61.21 |
| | 106- Coir Industries | 0.45 | 0.72 | (-)37.50 |
| | 107- Sericulture Industries | 0.50 | 1.20 | (-)57.98 |
| | 800- Other Receipts | 20.47 | 23.03 | (-)11.12 |
| | Total -0851 | 74.62 | 32.86 | (+)1,27.08 |
| 0852- Industries | | | | |
| 01- Iron and Steel Industries | | | | |
| | 800- Other Receipts | 14,00.00 | 0.65 | (+)21,52,84.62 |
| | Total - 01 | 14,00.00 | 0.65 | (+)21,52,84.62 |
| 80- General | | | | |
| | 800- Other Expenditure | 1,32.74 | 1,17.14 | (+)13.32 |
| | Total - 80 | 1,32.74 | 1,17.14 | (+)13.32 |
| | Total -0852 | 15,32.74 | 1,17.79 | (+)12,01.25 |
| 0853- Non-ferrous Mining and Metallurgical Industries | | | | |
| | 102- Mineral concession Fees, Rents and Royalties | 1,03,25,43.26 | 59,82,83.51 | (+)72.58 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|--------------------------------------------------------------------------|---------------------------------------------------------------------------|----------------------|--------------------|---------------------------------------------------------------------|
| 1. | Heads | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2018-19 | 2017-18 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| | B. Non Tax Revenue - (Contd.) | | | |
| | (c) Other Non-Tax Revenue - (Contd.) | | | |
| | (iii) Economic Services - (Contd.) | | | |
| | 0853- Non-ferrous Mining and Metallurgical Industries - (Concltd.) | | | |
| | 103- Receipts under the Carbide of Calcium Rules | 2,69.84 | 2,99.33 | (-)9.85 |
| | 104- Mines Department | 1,07,21.81 | 88,06.96 | (+)21.74 |
| | 800- Other Receipts | 44,25.64 | 57,08.76 | (-)22.48 |
| | Total -0853 | 1,04,79,60.55 | 61,30,98.56 | (+)70.93 |
| | 1051- Ports and Light Houses | | | |
| | 01- Major Ports | | | |
| | 800- Other Receipts | .. | 0.38 | .. |
| | Total - 01 | .. | 0.38 | .. |
| | 02- Minor Ports | | | |
| | 800- Other Receipts | 88,25.09 | 84,36.35 | (+)4.61 |
| | Total - 02 | 88,25.09 | 84,36.35 | (+)4.61 |
| | Total -1051 | 88,25.09 | 84,36.73 | (+)4.60 |
| | 1053- Civil Aviation | | | |
| | 800- Other Receipts | 5,35.18 | 37.06 | (+)13,43.70 |
| | Total -1053 | 5,35.18 | 37.06 | (+)13,44.09 |
| | 1054- Roads and Bridges | | | |
| | 102- Tolls on Roads | 20,57.95 | 19,11.34 | (+)7.67 |
| | 800- Other Receipts | 46,11.29 | 47,14.45 | (-)2.19 |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| Heads | | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
|---------------------------------------------|-----------------------------------------------|-----------------|-----------------|------------------------------------------------------------|
| 1. | 2. | 2018-19 | 2017-18 | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (iii) Economic Services - (Contd.) | | | | |
| 1054- Roads and Bridges - (Concltd.) | | | | |
| | Total -1054 | 66,69.24 | 66,25.79 | (+)0.66 |
| 1056- Inland Water Transport | | | | |
| | 101- Passenger Lunch Services in Chilika Lake | 7.16 | 7.50 | (-)4.41 |
| | 103- Passenger Lunch Services in Other Place | 10.70 | 11.15 | (-)4.04 |
| | 800- Other Receipts | 19.50 | 21.25 | (-)8.24 |
| | Total -1056 | 37.36 | 39.90 | (-)6.37 |
| 1425- Other Scientific Research | | | | |
| | 800- Other Receipts | 0.45 | .. | .. |
| | Total -1425 | 0.45 | .. | .. |
| 1452- Tourism | | | | |
| | 103- Receipts from Tourist Transport | .. | 0.05 | .. |
| | 105- Rent and Catering Receipts | 1.61 | 1.80 | (-)10.56 |
| | 800- Other Receipts | 3,02.58 | 16.02 | (+)17,88.76 |
| | Total -1452 | 3,04.19 | 17.87 | (+)16,02.24 |
| 1456- Civil Supplies | | | | |
| | 800- Other Receipts | 3,26.34 | 5,02.46 | (-)35.05 |
| | Total -1456 | 3,26.34 | 5,02.46 | (-)35.05 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|-------------------------------------------------------------------|----|---------------|-------------|--------------------------------------------------------------------|
| Heads | | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2018-19 | 2017-18 | |
| 1. | 2. | 3. | 4. | |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Concl.) | | | | |
| (c) Other Non-Tax Revenue - (Concl.) | | | | |
| (iii) Economic Services - (Concl.) | | | | |
| 1475- Other General Economic Services | | | | |
| 012- Statistics | | 5.39 | 2.83 | (+)90.46 |
| 102- Patent Fees | | 1.06 | 1.53 | (-)30.72 |
| 103- Fees for Registration of Trade Marks | | 5.65 | 3.36 | (+)68.15 |
| 104- Receipts from Certification marking and testing fees | | 72.35 | 71.41 | (+)1.30 |
| 105- Regulation of Joint Stock Companies | | 21.48 | 11.75 | (+)82.81 |
| 106- Fees for stamping weights and measures | | 12,05.18 | 13,13.62 | (-)8.26 |
| 109- Sale Proceeds of Liquor etc. | | 0.12 | 0.04 | (+)2,00.00 |
| 200- Regulation of other business undertakings | | 2.79 | 2.82 | (-)0.71 |
| 800- Other Receipts | | 32.10 | 22.23 | (+)44.40 |
| Total -1475 | | 13,46.12 | 14,29.59 | (-)5.84 |
| Total -(iii) Economic Services | | 1,14,36,06.83 | 71,34,07.75 | (+)60.30 |
| Total - (c) Other Non-Tax Revenue | | 1,22,70,33.32 | 77,31,53.70 | (+)58.70 |
| Total - B.Non Tax Revenue | | 1,42,76,52.62 | 83,98,47.53 | (+)69.99 |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| Heads | | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
|-------------|----|---------|---------|------------------------------------------------------------|
| | | 2018-19 | 2017-18 | |
| 1. | 2. | 3. | 4. | |
| (₹ in lakh) | | | | |

C. Grants-in-Aid and Contributions

1601- Grants-in-Aid from Central Government

06- Centrally Sponsored Schemes

101- Central Assistance/Share

| | | | |
|------------------------------------------------------------------------|-------------|------------|------------|
| Grants and Assistance from Central Government | 28,11.01 | 28,04.01 | (+)0.25 |
| National Food Security Mission | 3,04,14.83 | 2,02,49.98 | (+)50.20 |
| National Horticulture Mission | 21,00.00 | 46,87.00 | (-)55.20 |
| National Mission on Sustainable Agriculture | 27,40.98 | 22,47.45 | (+)21.96 |
| National Oilseed & Oil Palm Mission | 10,80.00 | 10,29.17 | (+)4.94 |
| National Mission on Agriculture Extension and Technology | 1,09,50.84 | 99,74.68 | (+)9.79 |
| Rashtriya Krishi Vikas Yojana (RKVY) | 2,42,01.00 | 1,74,41.23 | (+)38.76 |
| National Livestock Management Programme | 3,74.57 | 5,46.59 | (-)31.47 |
| Livestock Health and Disease Control Programme (LH & DC) | 19,95.55 | 8,84.71 | (+)1,25.56 |
| National Rural Drinking Water Programme | 1,28,82.31 | 83,58.81 | (+)54.12 |
| Nirmal Bharat Abhiyan | 10,93,03.37 | 4,57,02.24 | (+)1,39.16 |
| National Afforestation Programme (National Mission for a Green India) | 16,09.87 | 4,89.94 | (+)2,28.59 |
| Conservation of Natural Resources and Ecosystems | 7,25.12 | 6,23.46 | (+)16.31 |
| Integrated Development of Wildlife Habitat (Wildlife Management) | 4,97.89 | 3,42.94 | (+)45.18 |
| Project Tiger | 10,22.32 | 16,46.13 | (-)37.90 |
| National Health Mission including NRHM | 6,43,89.26 | 7,99,26.12 | (-)19.44 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|-------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------|-------------|-------------------------|
| Heads | | Actuals | | Per cent Increase (+) / |
| | | 2018-19 | 2017-18 | Decrease (-) |
| | | | | during the year |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| C. Grants-in-Aid and Contributions - (Contd.) | | | | |
| 1601- Grants-in-Aid from Central Government - (Contd.) | | | | |
| 06- Centrally Sponsored Schemes- (Contd.) | | | | |
| 101- Central Assistance/Share - Contd. | | | | |
| | Human Resources in Health and Medical Education | 77,80.74 | 4,39,29.42 | (-)82.29 |
| | National Mission on AYUSH including Mission on Medicinal Plants | 10,72.73 | 15,61.02 | (-)31.28 |
| | National Scheme for Modernisation of Police and other forces | 1,48,62.51 | 1,67,44.90 | (-)11.24 |
| | National Urban Livelihoods Mission (NULM) | 16,23.90 | 17,05.43 | (-)4.78 |
| | Sarva Shiksha Abhiyan (SSA) | 10,48,98.99 | 8,66,12.00 | (+)21.11 |
| | National Programme to Nutritional Support to Primary Education (MDM) | 3,95,56.57 | 4,19,27.41 | (-)5.65 |
| | Rashtriya Madhyamik Shiksha Abhiyan (RMSA) | 1,70,07.00 | 1,63,88.46 | (+)3.77 |
| | Support for Educational Development including Teachers Training & Adult Education | 11,15.52 | 18,81.00 | (-)40.70 |
| | Rashtriya Uchchattar Shiksha Abhiyan (RUSA) | 68,54.50 | 77,89.75 | (-)12.01 |
| | Skill Development Mission | .. | 21,89.48 | .. |
| | Development of Infrastructure facilities for judiciary including Gram Nyayalayas | 22,50.00 | .. | .. |
| | Multi Sectoral Development Programme for Minorities | 22,85.62 | .. | .. |
| | Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) | 5,99,32.92 | 6,14,49.56 | (-)2.47 |
| | Pradhan Mantri Gram Sadak Yojana (PMGSY) | 25,35,17.76 | 22,49,99.00 | (+)12.68 |
| | National Rural Livelihood Mission | 3,51,97.44 | 3,15,43.82 | (+)11.58 |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|-------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|------------|-------------|----------------------------------------------------------------|
| Heads | | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2018-19 | 2017-18 | |
| 1. | 2. | 3. | 4. | |
| (₹ in lakh) | | | | |
| C. Grants-in-Aid and Contributions - (Contd.) | | | | |
| 1601- Grants-in-Aid from Central Government - (Contd.) | | | | |
| 06- Centrally Sponsored Schemes- (Contd.) | | | | |
| 101- Central Assistance/Share - Contd. | | | | |
| | National Social Assistance Programme (NSAP) | 6,58,41.97 | 6,81,56.30 | (-)3.40 |
| | Integrated Watershed Management Programme (IWMP) | 1,02,17.00 | 94,98.00 | (+)7.57 |
| | Scheme for the Development of Scheduled Castes | 2,85,10.25 | 1,29,41.79 | (+)1,20.30 |
| | Scheme for Development of OBC & denotified , nomadic and Semi Nomadic Tribes | 76,43.48 | 38,96.70 | (+)96.15 |
| | Umbrella Scheme for Education of ST students | 2,14,67.80 | 1,39,19.16 | (+)54.23 |
| | Integrated Child Development Scheme (ICDS) | 9,01,16.60 | 10,07,48.37 | (-)10.55 |
| | National Mission for Empowerment of women including Indira Gandhi Matritva Sahyog Yojana (IGMSY) | 11,94.74 | 4,63.24 | (+)1,57.91 |
| | Integrated Child Protection Scheme (ICPS) | 43,72.49 | 28,16.02 | (+)55.27 |
| | Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA | 8,66.77 | 24,42.60 | (-)64.51 |
| | Accelerated Irrigation Benefit & Flood Management Programme (ACA) | 1,27,59.04 | 4,07,89.88 | (-)68.72 |
| | National Service Scheme (NSS) | 68.46 | .. | .. |
| | National Cyclone Risk Mitigation Programme(NCRMP) | 81,88.00 | 91,63.00 | (-)10.64 |
| | National Programme for Persons with Disabilities | 10,28.49 | 1,18.11 | (+)7,70.79 |
| | Paramparagat Krishi Vikas Yojana. (PKVY) | 13,37.65 | 6,10.60 | (+)1,19.07 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|-------------------------------------------------------------------|-------|---------|---------|------------------------------------------------------------|
| 1. | Heads | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2018-19 | 2017-18 | |
| | | 3. | 4. | 5. |
| (₹ in lakh) | | | | |

C. Grants-in-Aid and Contributions - (Contd.)**1601- Grants-in-Aid from Central Government - (Contd.)****06- Centrally Sponsored Schemes - (Contd.)****101- Central Assistance/Share - (Concltd.)**

| | | | |
|----------------------------------------------------------------|-------------|-------------|------------|
| Pradhan Mantri Krishi Sinchai Yojana (PMKSY) | 57,99.00 | 1,63,90.80 | (-)64.62 |
| Atal Mission for Rejuvenation and Urban Transformation (AMRUT) | 99,88.18 | 3,20,71.70 | (-)68.86 |
| Smart City | 6,00.00 | 1,88,00.00 | (-)96.81 |
| Pradhan Mantri Aawas Yojana (PMAY) -Urban | 1,91,65.28 | 30,29.78 | (+)5,32.56 |
| Shyama Prasad Mukherji RURBAN Mission | 13,50.00 | 20,30.00 | (-)33.50 |
| Rashtriya Pashudhan Vikas Yojna (RPVY) (White Revolution) | 3,09.94 | 1,55.00 | (+)99.96 |
| Integrated Devp. & Management of Fisheries (Blue Revolution) | 15,21.53 | 10,77.67 | (+)41.19 |
| Intensification of Forest Management | 4,35.00 | 1,68.00 | (+)1,58.93 |
| National Bamboo Mission | 3,77.00 | 72.00 | (+)4,23.61 |
| Conservation & Management of Mangroves | .. | 89.42 | .. |
| Similipal Bio-sphere Reserve | .. | 1,30.05 | .. |
| Strengthening of Drugs Regulatory System | 1,96.96 | .. | .. |
| Rashtriya Swasthya Suraksha Yojana (RSSY) | 55,76.35 | 55,74.83 | (+)0.03 |
| Pradhan Mantri Awas Yojana (PMAY)-Rural | 13,45,82.93 | 17,67,09.85 | (-)23.84 |
| Project Elephant | 1,97.28 | 1,24.84 | (+)58.03 |
| PMKSY - Har Khet Ko Pani | .. | 3,00.00 | .. |
| National Project on Agro-Forestry (NPAF) | 2,00.00 | 4,00.00 | (-)50.00 |
| Integrated Scheme on Agriculture Census & Statistics (ISACS) | 26,47.11 | 25,73.25 | (+)2.87 |
| National River Conservation Programme (NRCP) | .. | 1,98.70 | .. |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|--------------------------------------------------------------------------|------------------------------------------------------------------|----------------------|----------------------|---------------------------------------------------------------------|
| Heads | | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2018-19 | 2017-18 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| C. Grants-in-Aid and Contributions - (Contd.) | | | | |
| 1601- Grants-in-Aid from Central Government - (Contd.) | | | | |
| 06- Centrally Sponsored Schemes - (Contd.) | | | | |
| 101- | Central Assistance/Share - (Concltd.) | | | |
| | National Child Labour Project (NCLP) | .. | 74.20 | .. |
| | Pradhan Mantri Kaushal Vikas Yojana (PMKVY) | 2,88.00 | 5,82.01 | (-)50.52 |
| | Pradhan Mantri Matru Vandana Yojana | 3,83.00 | .. | .. |
| | Total 101 | 1,25,22,85.42 | 1,26,17,91.58 | (-)0.75 |
| 102- | Externally Aided Projects-Grants for Centrally Sponsored Schemes | | | |
| | Grants and Assistance from Central Government | .. | 2,29.81 | .. |
| | Total 102 | .. | 2,29.81 | .. |
| 103- | Grants under proviso to Article 275(1) of the Constitution | | | |
| | Spl. Assistance for Tribal Areas Sub-Plan | 1,75,53.21 | 1,19,75.00 | (+) 46.58 |
| | Spl. Assistance under Art.275 (1) of the Constitution | 2,14,53.15 | 1,59,95.30 | (+) 34.12 |
| | Grants and Assistance from Central Government | | .. | .. |
| | Total 103 | 3,90,06.36 | 2,79,70.30 | (+)39.46 |
| 104- | Grants from Central Road Fund | | | |
| | Grants and Assistance from Central Government | 1,11,93.00 | .. | .. |
| | Total 104 | 1,11,93.00 | .. | .. |
| | Total - 06 | 1,30,24,84.78 | 1,28,99,91.69 | (+)0.97 |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| Heads | | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
|-------------------------------------------------------------------------|-----------------------------------------------------------------------|-------------|-------------|------------------------------------------------------------|
| | | 2018-19 | 2017-18 | |
| 1. | 2. | 3. | 4. | |
| (₹ in lakh) | | | | |
| C. Grants-in-Aid and Contributions - (Contd.) | | | | |
| 1601- Grants-in-Aid from Central Government - (Contd.) | | | | |
| 07- Finance Commission Grants | | | | |
| 102- | Grants for Rural Local Bodies | | | |
| | Grants and Assistance from Central Government | 17,68,44.00 | 15,28,71.00 | (+)15.68 |
| | Total 102 | 17,68,44.00 | 15,28,71.00 | (+)15.68 |
| 103- | Grants for Urban Local Bodies | | | |
| | Grants and Assistance from Central Government | 2,92,72.72 | 2,58,84.04 | (+)13.09 |
| | Total 103 | 2,92,72.72 | 2,58,84.04 | (+)13.09 |
| 104- | Grants in aid for State Disaster Response Fund | | | |
| | Grants and Assistance from Central Government | 7,78,50.00 | 6,18,00.00 | (+)25.97 |
| | Total 104 | 7,78,50.00 | 6,18,00.00 | (+)25.97 |
| | Total - 07 | 28,39,66.72 | 24,05,55.04 | (+)18.05 |
| 08- Other Transfer/Grants to States/Union Territories with Legislatures | | | | |
| 106- | Grants towards Contribution to National Disaster Response Fund (NDRF) | | | |
| | Grants and Assistance from Central Government | 3,41,72.00 | .. | .. |
| | Total 106 | 3,41,72.00 | .. | .. |
| 108- | Grants from Central Road Fund | .. | 2,30,54.00 | |
| 110- | Grants to cover gap in resources | .. | 60,76.00 | |
| 113- | Special Assistance | | | |
| | Disaster Preparedness | 1,29.64 | 1,37.24 | (-)5.54 |
| | Schemes Financed from Nirbhaya Fund and two new schemes | .. | 2,80.34 | .. |
| | Total 113 | 1,29.64 | 4,17.59 | (-)68.96 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|----------------------------------------------------------------------------|-----------------------------------------------------------------------|----------------------|----------------------|------------------------------------------------------------|
| 1. | 2. | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2018-19 | 2017-18 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| C. Grants-in-Aid and Contributions - (Contd.) | | | | |
| 1601- Grants-in-Aid from Central Government - (Contd.) | | | | |
| 114- Compensation for loss of revenue arising out of implementation of GST | | | | |
| | Compensation to State Governments for Revenue Loss on roll out of GST | 33,90,00.00 | 20,19,00.00 | (+)67.90 |
| | Total 114 | 33,90,00.00 | 20,19,00.00 | (+)67.90 |
| | Total - 08 | 37,33,01.64 | 23,14,47.59 | (+)61.29 |
| | Total -1601 | 1,95,97,53.14 | 1,76,19,94.32 | (+)11.22 |
| | Total - C.Grants-in-Aid and Contributions | 1,95,97,53.14 | 1,76,19,94.32 | (+)11.22 |
| | Total - Receipt Heads (Revenue Account) | 9,95,46,11.58 | 8,52,04,29.30 | (+)16.83 |
| | Receipt Heads (Capital Account) | | | |
| 4000- Miscellaneous Capital Receipts | | | | |
| | 01- Civil | | | |
| | 800- Other Receipts | .. | .. | .. |
| | Total - 01 | .. | .. | .. |
| | Total -4000 | .. | .. | .. |
| | Total - Receipt Heads (Capital Account) | .. | .. | .. |
| | Grant Total-Receipt Heads | 9,95,46,11.58 | 8,52,04,29.30 | (+)16.83 |

STATEMENT No. 14**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS****1. Receipts from the Government of India: -**

The Revenue Receipts of ₹9,95,46,11.58 lakh includes ₹5,49,51,26.84 lakh received from Government of India by way of Grants and Share of Net Proceeds of certain taxes as indicated below: -

| | | |
|-------|--------------------------------------------------------------------------------------|----------------------|
| (i) | Share of Net Proceeds of Divisible Union Taxes | |
| | a) Central Goods and Service Tax (CGST) | 87,25,35.00 |
| | b) Integrated Goods and Service Tax (IGST) | 6,96,30.00 |
| | c) Corporation Tax | 1,22,93,90.00 |
| | d) Taxes on Income Other than Corporation Tax | 90,53,94.06 |
| | e) Other Taxes on Income and Expenditure | 64,03.14 |
| | f) Taxes on Wealth | 4,51.00 |
| | g) Customs | 25,05,86.00 |
| | h) Union Excise Duties | 16,65,28.00 |
| | i) Service Tax | 3,26,30.00 |
| | j) Other Taxes and Duties on Commodities and Services | 18,26.00 |
| | Total (i) | 3,53,53,73.20 |
| (ii) | Grants under 1 st Proviso to Article 275(1) of the Constitution of India- | 3,90,06.36 |
| (iii) | Grants Under Centrally Sponsored Scheme | 1,25,22,85.42 |
| (iv) | Finance Commission Grants | 28,39,66.72 |
| (v) | Compensation for loss of revenue arising out of implementation of GST | 33,90,00.00 |
| (vi) | Other Grants for different Purpose and Schemes- | 4,54,94.64 |
| | TOTAL | 5,49,51,26.34 |

2. New and Additional Taxation Measures: -

Information on New and Additional Taxation Measures has not been received from State Government.

However, new taxation policy as available in the Statement presented along with the Annual Budget 2018-19 under the Odisha Fiscal Responsibility & Budget Management Rules, 2005 is detailed below: -

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Tax Policy:

- Simplification and Rationalisation
- Modernisation of Tax Administration with IT Intervention
- Strengthening Audit and Enforcement Measures
- Stress on Arrear Collection and timely compliance to the observations of Audit in the Report of C&AG (Revenue Sector) for taking preventive action etc.
- Implementation of Goods and Services Tax (GST).

- (i) **Goods and Services Tax (GST):** - Goods & Services Tax has been introduced with effect from 1st July, 2017. A plethora of taxes have been subsumed under GST which are: • Central Taxes – Central Excise, Service Tax, Cess & Surcharge • State Taxes – VAT/ Sales Tax, CST, Entry Tax, Entertainment Tax, Luxury Tax etc. There are 3 types of GST – CGST, SGST and IGST with 5 rate slabs – exempt (0 per cent), 5 per cent, 12 per cent, 18 per cent and 28 per cent. High value goods (gold and bullions) are taxed at 3 per cent. The aforesaid rates are shared between Centre and States equally. The State Government has introduced the system of electronic payment of Commercial Taxes, e-filing of returns and generation of Way bills and statutory forms on electronic mode, which will help hassle free transaction for the tax payers.
- (ii) **VAT:** - After roll out of GST w.e.f. 01.07.2017, VAT is levied on six items (petroleum products and liquor). Taking into account the macro-economic conditions and trend in consumption, revenue from VAT is assumed to grow at about 16 per cent during 2019-20 over the Revised Estimates of 2018-19.
- (iii) **Tax on profession:** - The rate structure of Taxes on profession has been rationalized and made progressive. However, it is not a buoyant source of revenue for the State Government because of the upper ceiling of ₹2,500 per annum fixed in the Constitution of India.
- (iv) **State Excise:** - The State formulates Excise Policy every year and accordingly, the rates of license fees and excise duty are revised periodically. This periodic revision of rates makes the State Excise a buoyant source of tax revenue.
- (v) **Motor Vehicle Tax:** - MV Tax is calculated on the basis of various factors including engine capacity, seating capacity, unladen weight and cost price. This is one of the important items of tax revenue for the State Government.

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

- (vi) **Land Revenue:** - This revenue includes fees for conversion of agricultural land for other purposes, capitalized value of land leased by Government, ground rent, cess etc. Land revenue used to be one of the major tax revenues at post-independence period. However, its contribution is gradually diminishing.
- (vii) **Stamp Duties & Registration Fees:** - Stamp Duties & Registration Fees are levied on sale of assets, change of ownership or on execution of various deeds.
- (viii) **Electricity Duty:** - Electricity Duty is levied on consumption of electricity. The rate of electricity duty varies for different types of consumers. It is charged at per unit rate for captive consumption, where as for other users, it is a percentage of electricity charges.
- (ix) **Growth of Tax:** - There has been impressive growth rate in State's own revenue from 1999-2000 onwards. As a result, State's own tax/GSDP ratio has increased from 5.17 per cent in 2000-01 to 6.03 per cent in 2016-17. However, there is an increase in State's own tax/GSDP ratio during 2017-18 (6.71 per cent) but decreased during 2018-19 (6.24 per cent). After successful renegotiation with IOCL, the State has got the arrear VAT and is also getting the Current VAT from IOCL.

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

3. Revenue Receipts:-

There has been a net increase of ₹ 1,43,41.83 crore (from ₹8,52,04.29 crore in 2017-18 to ₹9,95,46.12 crore in 2018-19) in the Revenue Receipt. The increase was mainly under the following heads:-

| Major Head of Account | | Increase (₹ in crore) | Main Reason |
|-----------------------|-------------------------------------------------|--------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 0005 | Central Goods and Services Tax (CGST) | 82,84.11 | Due to more receipts towards Net Proceeds of Central Goods and Services Tax (CGST). |
| 0006 | State Goods and Services Tax (SGST) | 53,33.31 | Mainly due to Tax Collection, Transfer in from Integrated Goods and Services Tax (IGST). |
| 0020 | Corporation Tax | 27,19.05 | Due to more receipts towards Net Proceeds of Corporation Tax. |
| 0021 | Taxes on Income other than Corporation Tax | 9,68.68 | Due to more receipts towards Net Proceeds of Taxes on Income. |
| 0030 | Stamps and Registration Fees | 2,00.78 | Due to more receipts from Sale Proceeds of e-Stamp from Central Record-keeping Agency (CRA). |
| 0039 | State Excise | 7,04.13 | Due to more receipts of Duty under Excise Duty on Country fermented liquor and Spirit. |
| 0041 | Taxes on Vehicles | 2,10.63 | Due to more receipts of Motor Vehicle Tax. |
| 0043 | Taxes and Duties on Electricity | 12,87.92 | Due to more receipts of Duty on Captive Power. |
| 0049 | Interest Receipts | 8,61.53 | Due to more receipts of Interest from 364, 91 and 182 days and Other Treasury Bills. |
| 0050 | Dividends and Profits | 4,77.72 | Due to more receipts of Dividends from Odisha Mining Corporation. |
| 0075 | Miscellaneous General Services | 1,79.25 | Due to more receipts of Tender Papers and Unclaimed Deposits under Lapsed Civil Deposits credited to Government. |
| 0700 | Major Irrigation | 2,54.52 | Due to more receipts of Industrial Water Rates under Receipts of Irrigation Projects. |
| 0853 | Non-ferrous Mining and Metallurgical Industries | 43,48.62 | Due to more receipts on collection of Fees, Rent and Royalty. |
| 1601 | Grants-in-Aid from Central Government | 19,77.59 | Due to more receipts on Central Assistances against Pradhana Mantri Gram Sadak Yojana (PMGYS), Pradhana Mantri Awas Yojana (PMAY), Sarva Shiksha Abhiyan (SSA), Compensation of Revenue Loss on Implementation of GST and Nirmal Bharat Abhiyan. |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

The above increase were partially set off by decrease under the following heads:-

| Major Head of Account | | Decrease (₹ in crore) | Main Reason |
|-----------------------|------------------------------------------|--------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|
| 0008 | Integrated Goods and Services Tax (IGST) | 24,60.18 | Due to less receipts towards Net Proceeds of Integrated Goods and Services Tax (IGST). |
| 0029 | Land Revenue | 31.20 | Due to less receipts of Land Revenue/Tax. |
| 0037 | Customs | 6,49.64 | Due to less receipts of State Share in respect of net proceeds on Customs Duty. |
| 0038 | Union Excise Duties | 16,33.12 | Due to less receipts of State Share in respect of net proceeds of Union Excise Duty. |
| 0040 | Taxes on Sales, Trade etc. | 42,11.41 | Due to less receipts under Odisha Value Added Tax Act, 2004. |
| 0042 | Taxes on Goods and Passengers | 10,78.17 | Due to less receipts from Tax on Entry of Goods to local areas. |
| 0044 | Service Tax | 32,34.33 | Due to less receipts of State Share in respects of net proceeds of Service Tax. |
| 0701 | Medium Irrigation | 2,49.39 | Due to less receipts from Industrial Water Rate, Miscellaneous Other Receipts and Sale Proceeds of Application Forms etc. under Miscellaneous Receipts. |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|-------------------------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)

A. General Services

(a) Organs of State

2011- Parliament/ State/ Union Territory Legislatures

02- State/Union Territory Legislatures

| | | | | | | |
|----------------------------------------|-----------------|-----------|-----------|-----------------|-----------------|----------------|
| 101- Legislative Assembly | 38.30 | .. | .. | | | |
| | 19,08.30 | .. | .. | 19,46.60 | 19,07.96 | (+)2.03 |
| 103- Legislative Secretariat | 21,07.19 | .. | .. | 21,07.19 | 20,96.86 | (+)0.49 |
| 911- Deduct-Recoveries of Overpayments | (-)2.40 | .. | .. | (-)2.40 | (-)6.44 | (-)62.73 |
| Total - 02 | 38.30 | .. | .. | | | |
| | 40,13.09 | .. | .. | 40,51.39 | 39,98.38 | (+)1.33 |
| Total -2011 | 38.30 | .. | .. | | | |
| | 40,13.09 | .. | .. | 40,51.39 | 39,98.38 | (+)1.33 |
| Salary | 29,22.88 | .. | .. | 29,22.88 | 30,80.09 | (-)5.10 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State - Contd.

2012- President/ Vice-President/ Governor/ Administrator of Union Territories

03- Governor/Administrator of Union Territories

| | | | | | | |
|--------------------------------------------------------------------------------------|------------------------|----|----|-----------------|----------------|----------------|
| 090- Secretariat | <i>5,12.04</i> | .. | .. | 5,12.04 | 4,90.75 | (+)4.34 |
| 101- Emoluments and Allowances of the Governor/Administrator of Union Territories | <i>96.61</i> | .. | .. | 96.61 | 13.20 | (+)6,31.89 |
| 102- Discretionary Grants | <i>12.98</i> | .. | .. | 12.98 | 13.00 | (-)0.15 |
| 103- Household Establishment | <i>2,37.48</i> | .. | .. | 2,37.48 | 2,73.90 | (-)13.30 |
| 104- Sumptuary Allowances | <i>7.52</i> | .. | .. | 7.52 | 9.49 | (-)20.76 |
| 105- Medical Facilities | <i>76.59</i> | .. | .. | 76.59 | 88.42 | (-)13.38 |
| 106- Entertainment Expenses | <i>0.99</i> | .. | .. | 0.99 | 0.72 | (+)37.50 |
| 107- Expenditure from Contract Allowance | <i>8.11</i> | .. | .. | 8.11 | 7.16 | (+)13.27 |
| 108- Tour Expenses | <i>32.37</i> | .. | .. | 32.37 | 10.00 | (+)2,23.70 |
| 800- Other Expenditure | <i>42.01</i> | .. | .. | 42.01 | 35.70 | (+)17.68 |
| Total - 03 | <i>10,26.70</i> | .. | .. | 10,26.70 | 9,42.34 | (+)8.95 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|------------------------------------------------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Programme Expenditure | | | Total | | |
| | Administrative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State - Contd.

2012- President/ Vice-President/ Governor/ Administrator of Union Territories - Concl'd.

| | | | | | | |
|---------------|-----------------|----|----|-----------------|----------------|----------------|
| Total -2012 | <i>10,26.70</i> | .. | .. | 10,26.70 | 9,42.34 | (+)8.95 |
| Salary | <i>7,51.72</i> | .. | .. | 7,51.72 | 6,95.78 | (+)8.04 |
| Grants-in-aid | <i>12.98</i> | .. | .. | 12.98 | 13.00 | (-)0.15 |

2013- Council of Ministers

| | | | | | | |
|-----------------------------------------------|-----------------|----|----|-----------------|-----------------|-----------------|
| 101- Salary of Ministers and Deputy Ministers | 2,58.56 | .. | .. | 2,58.56 | 2,70.67 | (-)4.47 |
| 108- Tour Expenses | 57.99 | .. | .. | 57.99 | 41.25 | (+)40.58 |
| 800- Other Expenditure | 16,04.24 | .. | .. | 16,04.24 | 11,29.03 | (+)42.09 |
| 911- Deduct-Recoveries of Overpayments | .. | .. | .. | .. | (-)0.03 | .. |
| Total -2013 | 19,20.79 | .. | .. | 19,20.79 | 14,40.92 | (+)33.30 |
| Salary | 2,58.56 | .. | .. | 2,58.56 | 2,70.67 | (-)4.47 |

2014- Administration of Justice

| | | | | | | |
|---------------------|----------|-------|---------|----------|----------|---------|
| 102- High Court | 68,01.21 | .. | .. | 68,01.21 | 69,80.60 | (-)2.57 |
| 103- Special Courts | 5,05.91 | 18.87 | 2,35.49 | 7,60.27 | 6,96.75 | (+)9.12 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|------------------------------------------------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Programme Expenditure | | | Total | | |
| | Administrative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State - Contd.

2014- Administration of Justice - Concl'd.

| | | | | | | |
|----------------------------------------|-------------------|--------------|----------------|-------------------|-------------------|-----------------|
| 105- Civil and Session Courts | 3,32,60.83 | .. | .. | 3,32,60.83 | 2,86,49.65 | (+)16.10 |
| 106- Small Causes Courts | .. | .. | 6,19.04 | 6,19.04 | 5,35.76 | (+)15.54 |
| 108- Criminal Courts | 15.85 | .. | .. | 15.85 | 13.50 | (+)17.41 |
| 114- Legal Advisers and Counsels | 48,41.40 | .. | .. | 48,41.40 | 35,09.99 | (+)37.93 |
| 116- State Administrative Tribunals | 7,70.66 | .. | .. | 7,70.66 | 7,97.50 | (-)3.37 |
| 800- Other Expenditure | 8,06.73 | .. | .. | 8,06.73 | 6,24.30 | (+)29.22 |
| 911- Deduct-Recoveries of Overpayments | (-)0.05 | .. | .. | .. | .. | .. |
| | (-)10.38 | .. | (-)0.11 | (-)10.54 | (-)22.91 | (-)53.99 |
| Total -2014 | 68,01.16 | .. | .. | .. | .. | .. |
| | 4,01,91.00 | 18.87 | 8,54.42 | 4,78,65.45 | 4,17,85.14 | (+)14.55 |
| Salary | 4,09,99.91 | .. | 7,96.42 | 4,17,96.33 | 3,62,31.60 | (+)15.36 |
| Grants-in-aid | 1.50 | .. | .. | 1.50 | 1.50 | .. |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|---------------------------------------------------------------------------------------------------------|-------------------------------|-------------------------|------------------------------------------------------------|------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | <i>(₹ in lakh)</i> | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| A. General Services - Contd. | | | | | | |
| (a) Organs of State - Contd. | | | | | | |
| 2015- Elections | | | | | | |
| 102- Electoral Officers | 11,80.50 | .. | .. | 11,80.50 | 9,95.89 | (+)18.54 |
| 103- Preparation and Printing of Electoral rolls | .. | 42,38.56 | .. | 42,38.56 | 37,71.14 | (+)12.39 |
| 104- Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies | 2,54,98.78 | .. | .. | 2,54,98.78 | 1,37.62 | (+)1,84,28.40 |
| 106- Charges for conduct of elections to State/Union Territory Legislature | 10.00 | .. | .. | 10.00 | 1,45.00 | (-)93.10 |
| 108- Issue of Photo Identity Cards to Voters | .. | 3,88.37 | .. | 3,88.37 | 82.15 | (+)3,72.76 |
| 109- Charges for conduct of elections to Panchayats/local bodies | 3,13.84 | .. | .. | 3,13.84 | 5,90.32 | (-)46.84 |
| 800- Other Expenditure | 3,65.89 | .. | .. | 3,65.89 | 1,33.95 | (+)1,73.15 |
| 911- Deduct-Recoveries of Overpayments | (-)32.14 | .. | .. | (-)32.14 | (-)5.74 | (+)4,59.93 |
| Total -2015 | 2,73,36.87 | 46,26.93 | .. | 3,19,63.80 | 58,50.33 | (+)4,46.36 |
| Salary | 14,19.91 | .. | .. | 14,19.91 | 12,47.89 | (+)13.78 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | | (₹ in lakh) |

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State -Concltd.

Total - (a) Organs of State

| | | | | | | |
|-------------------|-----------------|----------------|-------------------|-------------------|-----------------|--|
| <i>78,66.16</i> | .. | .. | | | | |
| <i>7,34,61.75</i> | <i>46,45.80</i> | <i>8,54.42</i> | <i>8,68,28.13</i> | <i>5,40,17.11</i> | <i>(+)60.74</i> | |
| <i>4,63,52.98</i> | .. | <i>7,96.42</i> | <i>4,71,49.40</i> | <i>4,15,26.03</i> | <i>(+)13.54</i> | |
| <i>14.48</i> | .. | .. | <i>14.48</i> | <i>14.50</i> | <i>(-)0.14</i> | |

(b) Fiscal Services

(ii) Collection of Taxes on Property and Capital transactions

2029- Land Revenue

| | | | | | | |
|--------------------------------------------------|-------------------|-----------------|-----------|-------------------|-------------------|----------------|
| 102- Survey and Settlement Operations | 39,67.23 | 12.87 | .. | 39,80.10 | 41,63.91 | (-)4.41 |
| 104- Management of Government Estates | 4,45,75.73 | 37,00.26 | .. | 4,82,75.99 | 4,47,17.83 | (+)7.96 |
| 789- Special Component Plan for Scheduled Castes | .. | 8,26.38 | .. | 8,26.38 | 3,66.74 | (+)1,25.33 |
| 796- Tribal Area Sub-Plan | .. | 11,94.67 | .. | 11,94.67 | 5,22.95 | (+)1,28.45 |
| 911- Deduct-Recoveries of Overpayments | (-)1,00.11 | .. | .. | (-)1,00.11 | (-)39.90 | (+)1,50.90 |
| Total -2029 | 4,84,42.85 | 57,34.18 | .. | 5,41,77.03 | 4,97,31.53 | (+)8.94 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(ii) Collection of Taxes on Property and Capital transactions- Contd.

2029- Land Revenue - Contd.

| | | | | | | |
|--------------------------------------|-----------------|------|----|-----------------|-----------------|--------------------|
| Salary | 4,70,98.19 | .. | .. | 4,70,98.19 | 4,58,87.58 | (+)2.64 |
| 2030- Stamps and Registration | | | | | | |
| 01- Stamps-Judicial | | | | | | |
| 101- Cost of Stamps | 2,23.36 | .. | .. | 2,23.36 | 2.84 | (+)77,64.79 |
| 102- Expenses on Sale of Stamps | 13.86 | .. | .. | 13.86 | 13.60 | (+)1.91 |
| Total - 01 | 2,37.22 | .. | .. | 2,37.22 | 16.44 | (+)13,42.94 |
| 02- Stamps-Non-Judicial | | | | | | |
| 101- Cost of Stamps | 16,93.73 | .. | .. | 16,93.73 | 8,17.43 | (+)1,07.20 |
| 102- Expenses on Sale of Stamps | 6,68.37 | .. | .. | 6,68.37 | 6,42.59 | (+)4.01 |
| Total - 02 | 23,62.10 | .. | .. | 23,62.10 | 14,60.02 | (+)61.79 |
| 03- Registration | | | | | | |
| 001- Direction and Administration | 31,51.66 | 6.86 | .. | 31,58.52 | 27,38.08 | (+)15.36 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|-------------------------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(ii) Collection of Taxes on Property and Capital transactions- Concl'd.

2030- Stamps and Registration - Concl'd.

03- Registration - Concl'd.

| | | | | | | |
|----------------------------------------------------------------------------|-------------------|-----------------|-----------|-------------------|-------------------|-----------------|
| 789- Special Component Plan for Scheduled Castes | .. | 1.47 | .. | 1.47 | 16.00 | (-)90.81 |
| 796- Tribal Area Sub-Plan | .. | .. | .. | .. | 23.00 | .. |
| 911- Deduct-Recoveries of Overpayments | (-)1.81 | .. | .. | (-)1.81 | (-)0.53 | (+)2,41.51 |
| Total - 03 | 31,49.85 | 8.33 | .. | 31,58.18 | 27,76.55 | (+)13.74 |
| Total -2030 | 57,49.17 | 8.33 | .. | 57,57.50 | 42,53.01 | (+)35.37 |
| Salary | 28,13.94 | .. | .. | 28,13.94 | 24,98.84 | (+)12.61 |
| Total -(ii)Collection of Taxes on Property and Capital transactions | 5,41,92.02 | 57,42.51 | .. | 5,99,34.53 | 5,39,84.54 | (+)11.02 |
| Salary | 4,99,12.13 | .. | .. | 4,99,12.13 | 4,83,86.42 | (+)3.15 |

(iii) Collection of Taxes on Commodities and Services

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|------------------------------------------------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Programme Expenditure | | | Total | | |
| | Administrative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(iii) Collection of Taxes on Commodities and Services- Contd.

2039- State Excise

| | | | | | | |
|----------------------------------------|-----------------|----|----|-----------------|-----------------|-----------------|
| 001- Direction and Administration | 74,99.49 | .. | .. | 74,99.49 | 64,31.29 | (+)16.61 |
| 102- Purchase of Opium etc. | 0.85 | .. | .. | 0.85 | .. | .. |
| 911- Deduct-Recoveries of Overpayments | (-)3.00 | .. | .. | (-)3.00 | (-)3.39 | (-)11.50 |
| Total -2039 | 74,97.34 | .. | .. | 74,97.34 | 64,27.90 | (+)16.64 |
| Salary | 58,66.11 | .. | .. | 58,66.11 | 56,02.68 | (+)4.70 |

2040- Taxes on Sales, Trade etc.

| | | | | | | |
|----------------------------------------|-------------------|----|----|-------------------|-------------------|----------------|
| 001- Direction and Administration | 69.83 | .. | .. | | | |
| | 1,06,97.29 | .. | .. | 1,07,67.12 | 1,17,88.26 | (-)8.66 |
| 911- Deduct-Recoveries of Overpayments | (-)3.29 | .. | .. | (-)3.29 | (-)24.28 | (-)86.45 |
| Total -2040 | 69.83 | .. | .. | | | |
| | 1,06,94.00 | .. | .. | 1,07,63.83 | 1,17,63.98 | (-)8.50 |
| Salary | 94,66.59 | .. | .. | 94,66.59 | 94,09.68 | (+)0.60 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|------------------------------------------------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Programme Expenditure | | | Total | | |
| | Administrative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(iii) Collection of Taxes on Commodities and Services- Contd.

2041- Taxes on Vehicles

| | | | | | | |
|--------------------------------------------------|-----------------|-----------------|-----------|-------------------|-------------------|-----------------|
| 001- Direction and Administration | 14,24.47 | 20,35.75 | .. | 34,60.22 | 33,81.91 | (+)2.32 |
| 101- Collection Charges | 26,22.54 | 33.69 | .. | 26,56.23 | 24,04.98 | (+)10.45 |
| 102- Inspection of Motor Vehicles | 3,09.87 | .. | .. | 3,09.87 | 2,42.91 | (+)27.57 |
| 789- Special Component Plan for Scheduled Castes | .. | 5,33.31 | .. | 5,33.31 | 5,33.51 | (-)0.04 |
| 796- Tribal Area Sub-Plan | .. | 7,61.23 | .. | 7,61.23 | 7,48.08 | (+)1.76 |
| 800- Other Expenditure | .. | 25,00.00 | .. | 25,00.00 | 40,00.00 | (-)37.50 |
| 911- Deduct-Recoveries of Overpayments | (-)1.75 | .. | .. | (-)1.75 | (-)3.06 | (-)42.81 |
| Total -2041 | 43,55.13 | 58,63.98 | .. | 1,02,19.11 | 1,13,08.33 | (-)9.63 |
| Salary | 30,79.51 | .. | .. | 30,79.51 | 29,01.66 | (+)6.13 |
| Grants-in-aid | .. | 20,00.00 | .. | 20,00.00 | 40,00.00 | (-)50.00 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(iii) Collection of Taxes on Commodities and Services- Concl'd.

2045- Other Taxes and Duties on Commodities and Services

| | | | | | | |
|--------------------------------------------------------------------|-------------------|-----------------|-----------|-------------------|-------------------|-----------------|
| 103- Collection Charges-Electricity Duty | 18,68.21 | .. | .. | 18,68.21 | 16,20.08 | (+)15.32 |
| 911- Deduct-Recoveries of Overpayments | (-)0.01 | .. | .. | (-)0.01 | (-)0.05 | (-)80.00 |
| Total -2045 | 18,68.20 | .. | .. | 18,68.20 | 16,20.03 | (+)15.32 |
| Salary | 15,93.77 | .. | .. | 15,93.77 | 14,04.60 | (+)13.47 |
| Total -(iii)Collection of Taxes on Commodities and Services | 69.83 | .. | .. | | | |
| | 2,44,14.67 | 58,63.98 | .. | 3,03,48.48 | 3,11,20.24 | (-)2.48 |
| Salary | 2,00,05.98 | .. | .. | 2,00,05.98 | 1,93,18.62 | (+)3.56 |
| Grants-in-aid | .. | 20,00.00 | .. | 20,00.00 | 40,00.00 | (-)50.00 |

(iv) Other Fiscal Services

2047- Other Fiscal Services

| | | | | | | |
|---------------------------------|---------|----|----|---------|---------|---------|
| 103- Promotion of Small Savings | 4,56.32 | .. | .. | 4,56.32 | 4,68.33 | (-)2.56 |
|---------------------------------|---------|----|----|---------|---------|---------|

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|------------------------------------------------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Programme Expenditure | | | Total | | |
| | Administrative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services -Concl'd.

(iv) Other Fiscal Services- Concl'd.

2047- Other Fiscal Services - Concl'd.

| | | | | | | |
|-----------------------------------------|-------------------|-------------------|----|-------------------|-------------------|-----------------|
| 911- Deduct-Recoveries of Overpayments | (-)0.58 | .. | .. | (-)0.58 | (-)0.49 | (+)18.37 |
| Total -2047 | 4,55.74 | .. | .. | 4,55.74 | 4,67.84 | (-)2.59 |
| Salary | 3,57.67 | .. | .. | 3,57.67 | 3,67.31 | (-)2.62 |
| Total -(iv)Other Fiscal Services | 4,55.74 | .. | .. | 4,55.74 | 4,67.84 | (-)2.59 |
| Salary | 3,57.67 | .. | .. | 3,57.67 | 3,67.31 | (-)2.62 |
| Total - (b) Fiscal Services | 69.83 | .. | .. | | | |
| | 7,90,62.43 | 1,16,06.49 | .. | 9,07,38.75 | 8,55,72.62 | (+)6.04 |
| Salary | 7,02,75.78 | .. | .. | 7,02,75.78 | 6,80,72.35 | (+)3.24 |
| Grants-in-aid | .. | 20,00.00 | .. | 20,00.00 | 40,00.00 | (-)50.00 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|-------------------------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(c) Interest Payment and Servicing of Debt

2049- Interest Payments

01- Interest on Internal Debt

| | | | | | | |
|----------------------------------------------------------------------------------------------------------------|---------------------------|----|----|--------------------|--------------------|-----------------|
| 101- Interest on Market Loans | <i>20,00,74.10</i> | .. | .. | 20,00,74.10 | 13,62,40.74 | (+)46.85 |
| 123- Interest on Special Securities issued to National Small Savings Fund(NSSF) of Central Government by State | <i>9,55,02.66</i> | .. | .. | 9,55,02.66 | 10,39,87.37 | (-)8.16 |
| 200- Interest on Other Internal Debts | <i>7,12,68.33</i> | .. | .. | 7,12,68.33 | 5,93,64.46 | (+)20.05 |
| 305- Management of Debt | <i>6,81.72</i> | .. | .. | 6,81.72 (*) | 5,09.68 | (+)33.75 |
| Total - 01 | <i>36,75,26.81</i> | .. | .. | 36,75,26.81 | 30,01,02.25 | (+)22.47 |

03- Interest on Small Savings, Provident Funds etc.

| | | | | | | |
|------------------------------------------------------|---------------------------|----|----|--------------------|--------------------|----------------|
| 104- Interest on State Provident Funds | <i>18,14,05.07</i> | .. | .. | 18,14,05.07 | 16,60,78.09 | (+)9.23 |
| 117- Interest on Defined Contribution Pension Scheme | .. | .. | .. | .. | 1.90 | .. |
| Total - 03 | <i>18,14,05.07</i> | .. | .. | 18,14,05.07 | 16,60,79.99 | (+)9.23 |

(*) Includes ₹20.39 lakh commission charged by RBI towards investment.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-----------------------|-------------------------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector | Centrally Sponsored | | | |
| | | Schemes | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(c) Interest Payment and Servicing of Debt -Conclld.

2049- Interest Payments - Conclld.

04- Interest on Loans and Advances from Central Government

| | | | | | | |
|-------------------------------------------------------------------------------------------------------|--------------------------|----|----|-------------------|-------------------|----------------|
| 101- Interest on Loans for State/Union Territory Plan Schemes | <i>1,55,24.89</i> | .. | .. | 1,55,24.89 | 1,66,63.98 | (-)6.84 |
| 104- Interest on Loans for Non-Plan Schemes | <i>1,89.97</i> | .. | .. | 1,89.97 | 2,15.75 | (-)11.95 |
| 109- Interest on State Plan Loans consolidated in terms of recommendations of 12th Finance Commission | <i>1,44,71.75</i> | .. | .. | 1,44,71.75 | 1,56,02.39 | (-)7.25 |
| 112- Interest on other Loans for State/Union Territory (with Legislature) Schemes | <i>8,94.00</i> | .. | .. | 8,94.00 | 1,69.43 | (+)4,27.65 |
| Total - 04 | <i>3,10,80.61</i> | .. | .. | 3,10,80.61 | 3,26,51.55 | (-)4.81 |

05- Interest on Reserve Funds

| | | | | | | |
|-----------------------------------------------------------|---------------------------|----|----|--------------------|--------------------|-----------------|
| 105- Interest on General and other Reserve Funds | <i>24.38</i> | .. | .. | 24.38 | .. | .. |
| Total - 05 | <i>24.38</i> | .. | .. | 24.38 | .. | .. |
| Total -2049 | <i>58,00,36.87</i> | .. | .. | 58,00,36.87 | 49,88,33.79 | (+)16.28 |
| Total - (c) Interest Payment and Servicing of Debt | <i>58,00,36.87</i> | .. | .. | 58,00,36.87 | 49,88,33.79 | (+)16.28 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services

2051- Public Service Commission

| | | | | | | |
|----------------------------------------|-----------------|--------------|-----------|-----------------|-----------------|-----------------|
| 102- State Public Service Commission | 14,47.31 | 10.04 | .. | 14,57.35 | 7,75.50 | (+)87.92 |
| 103- Staff Selection Commission | 5,57.86 | .. | .. | 5,57.86 | 6,85.48 | (-)18.62 |
| 911- Deduct-Recoveries of Overpayments | (-)0.16 | .. | .. | .. | .. | .. |
| | (-)0.02 | .. | .. | (-)0.18 | (-)0.01 | (+)17,00.00 |
| Total -2051 | 14,47.15 | 10.04 | .. | 20,15.03 | 14,60.97 | (+)37.92 |
| | 5,57.84 | .. | .. | 9,07.95 | 8,64.05 | (+)5.08 |
| Salary | 9,07.95 | .. | .. | 9,07.95 | 8,64.05 | (+)5.08 |

2052- Secretariat-General Services

| | | | | | | |
|-----------------------|------------|---------|----|------------|------------|----------|
| 090- Secretariat | 2.00 | .. | .. | .. | .. | .. |
| | 1,71,76.36 | 5,99.12 | .. | 1,77,77.48 | 1,64,57.35 | (+)8.02 |
| 091- Attached Offices | 15,05.09 | .. | .. | 15,05.09 | 11,12.76 | (+)35.26 |
| 092- Other Offices | 52.61 | .. | .. | 52.61 | .. | .. |
| 099- Board of Revenue | 16,24.49 | .. | .. | 16,24.49 | 17,05.34 | (-)4.74 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|------------------------------------------------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Programme Expenditure | | | Total | | |
| | Administrative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | | (₹ in lakh) |

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2052- Secretariat-General Services - Concl'd.

| | | | | | | |
|----------------------------------------|-------------------|----------------|-----------|-------------------|-------------------|-----------------|
| 911- Deduct-Recoveries of Overpayments | (-)50.42 | .. | .. | (-)50.42 | (-)1,83.57 | (-)72.53 |
| Total -2052 | 2.00 | .. | .. | 2,03,08.13 | 1,90,91.88 | (+)9.52 |
| Salary | 1,79,02.39 | .. | .. | 1,79,02.39 | 1,60,13.33 | (+)11.80 |
| Grants-in-aid | .. | 4,96.50 | .. | 4,96.50 | 6,05.03 | (-)17.94 |

2053- District Administration

| | | | | | | |
|----------------------------------------|-------------------|-----------|-----------|-------------------|-------------------|----------------|
| 093- District Establishments | 1,16,44.27 | .. | .. | 1,16,44.27 | 1,14,41.37 | (+)1.77 |
| 094- Other Establishments | 57,64.85 | .. | .. | 57,64.85 | 55,39.52 | (+)4.07 |
| 101- Commissioners | 12,74.84 | .. | .. | 12,74.84 | 13,76.83 | (-)7.41 |
| 911- Deduct-Recoveries of Overpayments | (-)25.02 | .. | .. | (-)25.02 | (-)18.60 | (+)34.52 |
| Total -2053 | 1,86,58.94 | .. | .. | 1,86,58.94 | 1,83,39.12 | (+)1.74 |
| Salary | 1,79,14.79 | .. | .. | 1,79,14.79 | 1,75,63.52 | (+)2.00 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2054- Treasury and Accounts Administration

| | | | | | | |
|---------------------------------------------|-------------------|----|----|-------------------|-------------------|----------------|
| 095- Directorate of Accounts and Treasuries | 35,35.97 | .. | .. | 35,35.97 | 25,54.37 | (+)38.43 |
| 097- Treasury Establishment | 61,90.93 | .. | .. | 61,90.93 | 59,39.47 | (+)4.23 |
| 098- Local Fund Audit | 41,92.08 | .. | .. | 41,92.08 | 43,05.70 | (-)2.64 |
| 911- Deduct-Recoveries of Overpayments | (-)6.04 | .. | .. | (-)6.04 | (-)8.81 | (-)31.44 |
| Total -2054 | 1,39,12.94 | .. | .. | 1,39,12.94 | 1,27,90.73 | (+)8.77 |
| Salary | 1,08,00.71 | .. | .. | 1,08,00.71 | 1,05,57.81 | (+)2.30 |

2055- Police

| | | | | | | |
|-------------------------------------------|-------------|-------|------|-------------|-------------|----------|
| 001- Direction and Administration | 3,14,56.82 | .. | .. | 3,14,56.82 | 2,95,06.11 | (+)6.61 |
| 003- Education and Training | 40,20.43 | .. | 7.01 | 40,27.44 | 40,18.85 | (+)0.21 |
| 101- Criminal Investigation and Vigilance | 1,10,46.40 | .. | .. | 1,10,46.40 | 1,03,30.94 | (+)6.93 |
| 104- Special Police | 8,97,52.96 | .. | .. | 8,97,52.96 | 8,86,59.28 | (+)1.23 |
| 107- Industrial Security Force | 29,81.82 | .. | .. | 29,81.82 | 21,58.86 | (+)38.12 |
| 109- District Police | 81.54 | .. | .. | .. | .. | .. |
| | 14,46,00.74 | 79.86 | .. | 14,47,62.14 | 13,94,99.72 | (+)3.77 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2055- Police - Contd.

| | | | | | | |
|--------------------------------------------------|------------|---------|----------|------------|----------|---------------|
| 110- Village Police | 30,80.59 | .. | .. | 30,80.59 | 26,27.52 | (+)17.24 |
| 111- Railway Police | 42,38.26 | .. | .. | 42,38.26 | 41,21.10 | (+)2.84 |
| 113- Welfare of Police Personnel | 7,26.92 | 1,00.00 | .. | 8,26.92 | 7,45.22 | (+)10.96 |
| 114- Wireless and Computers | 50,11.70 | 9,39.11 | 6,07.78 | 65,58.59 | 49,13.68 | (+)33.48 |
| 115- Modernisation of Police Force | .. | .. | 41,45.78 | 41,45.78 | 89,22.88 | (-)53.54 |
| 116- Forensic Science | 10,29.70 | .. | .. | 10,29.70 | 10,59.08 | (-)2.77 |
| 117- Internal Security | .. | 3,55.00 | 67.64 | 4,22.64 | 6,62.60 | (-)36.21 |
| 789- Special Component Plan for Scheduled Castes | .. | 3,52.07 | .. | 3,52.07 | .. | .. |
| 796- Tribal Area Sub-Plan | .. | 4,79.49 | .. | 4,79.49 | .. | .. |
| 800- Other Expenditure | .. | .. | 51,15.34 | 51,15.34 | 25.15 | (+)2,02,39.32 |
| 911- Deduct-Recoveries of Overpayments | (-)1,43.84 | .. | (-)0.14 | (-)1,43.98 | (-)60.43 | (+)1,38.26 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | | (₹ in lakh) |

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2055- Police - Concl'd.

Total -2055

| | | | | | | |
|---------------|-------------|----------|-------------|-------------|-------------|---------|
| <i>81.54</i> | .. | .. | | | | |
| 29,78,02.50 | 23,05.53 | 99,43.41 | 31,01,32.98 | 29,71,90.56 | (+)4.35 | |
| Salary | 27,67,63.49 | .. | .. | 27,67,63.49 | 26,72,57.67 | (+)3.56 |
| Grants-in-aid | .. | 1,00.96 | .. | 1,00.96 | .. | .. |

2056- Jails

| | | | | | | |
|--------------------------------------------------|-------------------|----------------|-------------|-------------------|-------------------|----------------|
| 001- Direction and Administration | 6,99.56 | 5.00 | .. | 7,04.56 | 7,33.29 | (-)3.92 |
| 101- Jails | 1,30,47.45 | 1,97.08 | 3.01 | 1,32,47.54 | 1,21,97.31 | (+)8.61 |
| 102- Jail Manufactures | 4,09.18 | .. | .. | 4,09.18 | 4,25.30 | (-)3.79 |
| 789- Special Component Plan for Scheduled Castes | .. | 65.84 | .. | 65.84 | 51.78 | (+)27.15 |
| 796- Tribal Area Sub-Plan | .. | 2,00.28 | .. | 2,00.28 | 1,45.10 | (+)38.03 |
| 800- Other Expenditure | 1,33.85 | .. | .. | 1,33.85 | 1,21.39 | (+)10.26 |
| 911- Deduct-Recoveries of Overpayments | (-)1.46 | .. | .. | (-)1.46 | (-)3.41 | (-)57.18 |
| Total -2056 | 1,42,88.58 | 4,68.20 | 3.01 | 1,47,59.79 | 1,36,70.76 | (+)7.97 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2056- Jails - Contd.

| | | | | | | |
|--------|----------|----|----|----------|----------|---------|
| Salary | 90,86.87 | .. | .. | 90,86.87 | 83,71.61 | (+)8.54 |
|--------|----------|----|----|----------|----------|---------|

2058- Stationery and Printing

| | | | | | | |
|--------------------------------------------------|-----------------|-----------|-----------|-----------------|-----------------|----------------|
| 001- Direction and Administration | 0.30 | .. | .. | | | |
| | 7,74.30 | .. | .. | 7,74.60 | 8,55.52 | (-)9.46 |
| 101- Purchase and Supply of Stationery Stores | 1,53.21 | .. | .. | 1,53.21 | 1,28.15 | (+)19.56 |
| 102- Printing, Storage and Distribution of Forms | 14,70.82 | .. | .. | 14,70.82 | 13,69.64 | (+)7.39 |
| 103- Government Presses | 28,03.95 | .. | .. | 28,03.95 | 27,94.16 | (+)0.35 |
| 800- Other Expenditure | 7.22 | .. | .. | 7.22 | 8.80 | (-)17.95 |
| 911- Deduct-Recoveries of Overpayments | (-)1.18 | .. | .. | (-)1.18 | (-)0.23 | (+)4,13.04 |
| Total -2058 | 0.30 | .. | .. | | | |
| | 52,08.32 | .. | .. | 52,08.62 | 51,56.04 | (+)1.02 |
| Salary | 39,83.49 | .. | .. | 39,83.49 | 41,55.50 | (-)4.14 |
| Grants-in-aid | 0.04 | .. | .. | 0.04 | 0.04 | .. |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2059- Public Works

01- Office Buildings

| | | | | | | |
|----------------------------------------|-------------------|-----------|-----------|-------------------|-------------------|-----------------|
| 051- Construction | 55.00 | .. | .. | 55.00 | 87.32 | (-)37.01 |
| 053- Maintenance and Repairs | 2,28,09.04 | .. | .. | 2,28,09.04 | 2,83,48.77 | (-)19.54 |
| 911- Deduct-Recoveries of Overpayments | (-)0.17 | .. | .. | (-)0.17 | .. | .. |
| Total - 01 | 2,28,63.87 | .. | .. | 2,28,63.87 | 2,84,36.09 | (-)19.60 |

80- General

| | | | | | | |
|----------------------------------------|------------|----|----|------------|------------|----------|
| 001- Direction and Administration | 3,14,68.63 | .. | .. | 3,14,68.63 | 2,90,56.75 | (+)8.30 |
| 052- Machinery and Equipment | 28,96.51 | .. | .. | 28,96.51 | 28,13.51 | (+)2.95 |
| 053- Maintenance and Repairs | 3,06,58.66 | .. | .. | 3,06,58.66 | 3,71,15.69 | (-)17.40 |
| 800- Other Expenditure | 1.44 | .. | .. | .. | .. | .. |
| | 43,16.21 | .. | .. | 43,17.65 | 53,98.47 | (-)20.02 |
| 911- Deduct-Recoveries of Overpayments | (-)1.63 | .. | .. | (-)1.63 | (-)7.44 | (-)78.09 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|------------------------------------------------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Programme Expenditure | | | Total | | |
| | Administrative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | | (₹ in lakh) |

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2059- Public Works - Concltd.

80- General - Concltd.

| | | | | | | |
|----------------------------------------|-----------------|----|----|-----------------|-----------------|----------------|
| <i>Total - 80</i> | <i>1.44</i> | .. | .. | | | |
| | 6,93,38.38 | .. | .. | 6,93,39.82 | 7,43,76.98 | (-)6.77 |
| Total -2059 | <i>1.44</i> | .. | .. | | | |
| | 9,22,02.25 | .. | .. | 9,22,03.69 | 10,28,13.07 | (-)10.32 |
| Salary | 3,07,58.31 | .. | .. | 3,07,58.31 | 2,83,39.11 | (+)8.54 |
| Grants-in-aid | 6,51.06 | .. | .. | 6,51.06 | 8,13.82 | (-)20.00 |
| 2062- Vigilance | | | | | | |
| 102- Lokpal | 63.13 | .. | .. | 63.13 | 59.64 | (+)5.85 |
| 103- Lokayukta/Up-Lokayukta | 8.08 | .. | .. | 8.08 | .. | .. |
| 105- Other Vigilance Agencies | 56,65.16 | .. | .. | 56,65.16 | 55,34.22 | (+)2.37 |
| 911- Deduct-Recoveries of Overpayments | (-)1.63 | .. | .. | (-)1.63 | (-)0.17 | (+)8,58.82 |
| Total -2062 | 57,34.74 | .. | .. | 57,34.74 | 55,93.69 | (+)2.52 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2062- Vigilance - Contd.

| | | | | | | |
|---------------|----------|----|----|----------|----------|---------|
| Salary | 49,33.50 | .. | .. | 49,33.50 | 49,05.30 | (+)0.57 |
| Grants-in-aid | 3.00 | .. | .. | 3.00 | 3.00 | .. |

2070- Other Administrative Services

| | | | | | | |
|--------------------------------------------------|------------|---------|---------|------------|------------|----------|
| 003- Training | 5,76.81 | .. | .. | 5,76.81 | 5,72.51 | (+)0.75 |
| 105- Special Commission of Enquiry | 1,28.86 | .. | .. | 1,28.86 | 1,55.85 | (-)17.32 |
| 106- Civil Defence | 1,80.43 | 22.25 | .. | 2,02.68 | 1,83.56 | (+)10.42 |
| 107- Home Guards | 1,85,22.47 | .. | .. | 1,85,22.47 | 1,53,80.07 | (+)20.43 |
| 108- Fire Protection and Control | 2.45 | .. | .. | .. | .. | .. |
| | 1,96,51.66 | 2,40.00 | .. | 1,98,94.11 | 1,97,16.28 | (+)0.90 |
| 115- Guest Houses, Government Hostels etc. | 19,55.73 | .. | .. | 19,55.73 | 18,69.50 | (+)4.61 |
| 789- Special Component Plan for Scheduled Castes | .. | 66.17 | .. | 66.17 | 1,17.68 | (-)43.77 |
| 796- Tribal Area Sub-Plan | .. | 89.10 | .. | 89.10 | 1,56.30 | (-)42.99 |
| 800- Other Expenditure | 7,44.78 | .. | 3,10.25 | 10,55.03 | 11,12.47 | (-)5.16 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|------------------------------------------------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Programme Expenditure | | | Total | | |
| | Administrative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | | (₹ in lakh) |

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services -Concl'd.

2070- Other Administrative Services - Concl'd.

| | | | | | | |
|--------------------------------------------|--------------------|-----------------|-------------------|--------------------|--------------------|-----------------|
| 911- Deduct-Recoveries of Overpayments | (-)46.63 | .. | .. | (-)46.63 | (-)44.29 | (+)5.28 |
| Total -2070 | <i>2.45</i> | .. | .. | | | |
| | 4,17,14.11 | 4,17.52 | 3,10.25 | 4,24,44.33 | 3,92,19.93 | (+)8.22 |
| Salary | 3,78,94.30 | .. | 3,00.43 | 3,81,94.73 | 3,46,41.11 | (+)10.26 |
| Grants-in-aid | .. | 22.25 | .. | 22.25 | .. | .. |
| Total - (d) Administrative Services | <i>15,34.88</i> | <i>10.04</i> | .. | | | |
| | 51,03,88.35 | 37,90.37 | 1,02,56.67 | 52,59,80.31 | 51,53,26.75 | (+)2.07 |
| Salary | 41,09,45.80 | .. | 3,00.43 | 41,12,46.23 | 39,26,69.01 | (+)4.73 |
| Grants-in-aid | 6,54.11 | 6,19.71 | .. | 12,73.82 | 14,21.89 | (-)10.41 |

(e) Pension and Miscellaneous General Services

2071- Pensions and Other Retirement Benefits

01- Civil

| | | | | | | |
|-----------------------------------------------|-------------|----|----|-------------|-------------|----------|
| 101- Superannuation and Retirement Allowances | 36,96,66.73 | .. | .. | 36,96,66.73 | 60,44,26.52 | (-)38.84 |
|-----------------------------------------------|-------------|----|----|-------------|-------------|----------|

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|----------------------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| A. General Services - Contd. | | | | | | |
| (e) Pension and Miscellaneous General Services - Contd. | | | | | | |
| 2071- Pensions and Other Retirement Benefits - Contd. | | | | | | |
| 01- Civil - Contd. | | | | | | |
| 102- Commuted Value of Pensions | 7,95,43.25 | .. | .. | 7,95,43.25 | 2,51,39.86 | (+)2,16.40 |
| 103- Compassionate Allowance | 9.26 | .. | .. | 9.26 | .. | .. |
| 104- Gratuities | 6,39,34.06 | .. | .. | 6,39,34.06 | 1,94,95.63 | (+)2,27.94 |
| 105- Family Pensions | 11,53,16.63 | .. | .. | 11,53,16.63 | 3,61,12.82 | (+)2,19.32 |
| 106- Pensionary Charges in respect of High Court Judges | 71.17 | .. | .. | 71.17 | 55.69 | (+)27.80 |
| 107- Contributions to Pensions and Gratuities | 3.20 | .. | .. | 3.20 | .. | .. |
| 109- Pensions to Employees of State Aided Educational Institutions | 29,24,55.00 | .. | .. | 29,24,55.00 | 9,07,02.77 | (+)2,22.43 |
| 111- Pensions to Legislators | 21,58.39 | .. | .. | 21,58.39 | 7,51.11 | (+)1,87.36 |
| 115- Leave Encashment Benefits | 7,83,51.83 | .. | .. | 7,83,51.83 | 4,94,67.85 | (+)58.39 |
| 117- Government Contribution for Defined Contribution Pension Scheme | 5,07,36.15 | .. | .. | 5,07,36.15 | 4,32,83.03 | (+)17.22 |
| 911- Deduct-Recoveries of Overpayments | (-)2,85.95 | .. | .. | (-)2,85.95 | (-)1,49.52 | (+)91.25 |

There are 41,67,27 nos. of different categories of State Pensioners (including 2,58,45 provisional pensioners) drawing pension from different Treasuries/Banks in the State.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|---------------------------------------------------------|-------------------------------|-------------------------|---------------------|---------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| A. General Services - Contd. | | | | | | |
| (e) Pension and Miscellaneous General Services - Contd. | | | | | | |
| 2071- Pensions and Other Retirement Benefits - Concl'd. | | | | | | |
| 01- Civil - Concl'd. | | | | | | |
| Total - 01 | 74.37 | .. | .. | | | |
| | 1,05,18,85.35 | .. | .. | 1,05,19,59.72 | 86,92,85.76 | (+)21.01 |
| Total -2071 | 74.37 | .. | .. | | | |
| | 1,05,18,85.35 | .. | .. | 1,05,19,59.72 | 86,92,85.76 | (+)21.01 |
| 2075- Miscellaneous General Services | | | | | | |
| 789- Special Component Plan for Scheduled Castes | .. | 2.09 | .. | 2.09 | 2.43 | (-)13.99 |
| 796- Tribal Area Sub-Plan | .. | 3.17 | .. | 3.17 | 1.50 | (+)1,11.33 |
| 800- Other Expenditure | 7,03,08.52 | 12.18 | .. | 7,03,20.70(*) | 30,51.69 | (+)22,04.32 |
| 902- Deduct-Expenditure met out of Reserve Fund | (-)5,43.52 | .. | .. | (-)5,43.52 | .. | .. |
| Total -2075 | 6,97,65.00 | 17.44 | .. | 6,97,82.44 | 30,55.62 | (+)21,83.74 |
| Grants-in-aid | 7.00 | .. | .. | 7.00 | 6.54 | (+)7.03 |

(*) Includes ₹6,67,58.00 lakh drawn towards interest pertaining to OMBADC Fund of which an amount of ₹71,03 lakh only was transferred to the Fund during 2018-19 resulting in less balance in OMBADC fund by an amount of ₹5,96,55 lakh

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | | (₹ in lakh) |

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Concl'd.

(e) Pension and Miscellaneous General Services -Concl'd.

| | | | | | | |
|--------------------------------------------------------|--------------------|--------------|------------|---------------|---------------|----------|
| Total - (e) Pension and Miscellaneous General Services | <i>74.37</i> | .. | .. | | | |
| | 1,12,16,50.35 | 17.44 | .. | 1,12,17,42.16 | 87,23,41.38 | (+)28.59 |
| Grants-in-aid | <i>7.00</i> | .. | .. | 7.00 | 6.54 | (+)7.03 |
| Total - A.General Services | <i>58,95,82.11</i> | <i>10.04</i> | .. | | | |
| | 1,78,45,62.88 | 2,00,60.10 | 1,11,11.09 | 2,40,53,26.22 | 2,02,60,91.65 | (+)18.72 |
| Salary | 52,75,74.56 | .. | 10,96.85 | 52,86,71.41 | 50,22,67.39 | (+)5.26 |
| Grants-in-aid | 6,75.59 | 26,19.71 | .. | 32,95.30 | 54,42.93 | (-)39.46 |

B. Social Services

(a) Education, Sports, Art and Culture

2202- General Education

01- Elementary Education

| | | | | | | |
|---------------------------------------------------|-------------|----------|----|-------------|-------------|----------|
| 001- Direction and Administration | 6,39.21 | .. | .. | 6,39.21 | 6,55.57 | (-)2.50 |
| 101- Government Primary Schools | 57,13,82.25 | 15,48.04 | .. | 57,29,30.29 | 48,20,45.92 | (+)18.85 |
| 102- Assistance to Non-Government Primary Schools | 96,78.86 | 53,72.29 | .. | 1,50,51.15 | 1,18,34.84 | (+)27.18 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-----------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (a) Education, Sports, Art and Culture - Contd. | | | | | | |
| 2202- General Education - Contd. | | | | | | |
| 01- Elementary Education - Concl. | | | | | | |
| 104- Inspection | 1,35,81.16 | .. | .. | 1,35,81.16 | 1,28,06.92 | (+)6.05 |
| 108- Text Books | 24,36.90 | .. | .. | 24,36.90 | 24,69.41 | (-)1.32 |
| 109- Scholarships and Incentives | .. | 3,92.72 | .. | 3,92.72 | 4,22.16 | (-)6.97 |
| 111- Sarva Shiksha Abhiyan | .. | 4,01,35.43 | 9,34,67.71 | 13,36,03.14 | 9,77,87.76 | (+)36.63 |
| 112- National Programme of Mid Day Meals in Schools | .. | 32,52.89 | 3,91,80.39 | 4,24,33.28 | 4,30,53.61 | (-)1.44 |
| 789- Special Component Plan for Scheduled Castes | .. | 10,65.60 | 4,13,02.32 | 4,23,67.92 | 4,02,46.34 | (+)5.27 |
| 796- Tribal Area Sub-Plan | .. | 12,89.95 | 4,89,03.37 | 5,01,93.32 | 5,87,65.49 | (-)14.59 |
| 800- Other Expenditure | 5.50 | .. | .. | .. | .. | .. |
| | 6.16 | 31,29.51 | .. | 31,41.17 | 49,86.97 | (-)37.01 |
| 911- Deduct-Recoveries of Overpayments | (-)7,23.15 | (-)0.20 | .. | (-)7,23.35 | (-)92.15 | (+)6,84.97 |
| Total - 01 | 5.50 | .. | .. | .. | .. | .. |
| | 59,70,01.39 | 5,61,86.23 | 22,28,53.79 | 87,60,46.91 | 75,49,82.84 | (+)16.04 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Contd.

02- Secondary Education

| | | | | | | |
|-----------------------------------------------------|-------------|-------------|------------|-------------|-------------|------------|
| 001- Direction and Administration | 8,54.62 | .. | .. | 8,54.62 | 8,10.85 | (+)5.40 |
| 101- Inspection | 29,48.20 | .. | .. | 29,48.20 | 29,23.08 | (+)0.86 |
| 105- Teachers Training | .. | 33,06.46 | .. | 33,06.46 | 34,33.06 | (-)3.69 |
| 107- Scholarships | .. | 14,54.90 | .. | 14,54.90 | 1,48.31 | (+)8,80.99 |
| 109- Government Secondary Schools | 18,91,41.52 | 2,89,76.82 | .. | 21,81,18.34 | 20,04,02.48 | (+)8.84 |
| 110- Assistance to Non-Government Secondary Schools | 6,16,05.57 | 10,15,80.97 | .. | 16,31,86.54 | 11,75,45.25 | (+)38.83 |
| 789- Special Component Plan for Scheduled Castes | .. | .. | 45,05.55 | 45,05.55 | 66,63.08 | (-)32.38 |
| 796- Tribal Area Sub-Plan | .. | .. | 61,37.95 | 61,37.95 | 88,98.06 | (-)31.02 |
| 800- Other Expenditure | 4.34 | .. | .. | .. | .. | .. |
| | 8,38.48 | 6,82,03.27 | 1,37,01.49 | 8,27,47.58 | 6,38,11.75 | (+)29.67 |
| 911- Deduct-Recoveries of Overpayments | (-)2,63.81 | (-)7.10 | .. | (-)2,70.91 | (-)1,61.95 | (+)67.28 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | | (₹ in lakh) |

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Contd.

02- Secondary Education - Concltd.

Total - 02

| | | | | | | |
|--------------------|--------------------|-------------------|--------------------|--------------------|-----------------|--|
| <i>4.34</i> | .. | .. | | | | |
| 25,51,24.58 | 20,35,15.32 | 2,43,44.99 | 48,29,89.23 | 40,44,73.97 | (+)19.41 | |

03- University and Higher Education

| | | | | | | |
|-----------------------------------------------------------|------------|------------|------------|------------|------------|----------|
| 001- Direction and Administration | 11,04.38 | .. | .. | 11,04.38 | 11,15.89 | (-)1.03 |
| 102- Assistance to Universities | 2,97,28.98 | 90,07.03 | .. | 3,87,36.01 | 3,23,19.27 | (+)19.85 |
| 103- Government Colleges and Institutes | 2,33,12.74 | 29,04.89 | .. | 2,62,17.63 | 2,45,61.71 | (+)6.74 |
| 104- Assistance to Non-Government Colleges and Institutes | 6,75,17.19 | 2,30,27.37 | .. | 9,05,44.56 | 8,35,18.16 | (+)8.41 |
| 107- Scholarships | .. | 28,93.95 | .. | 28,93.95 | 42,74.63 | (-)32.30 |
| 112- Institutes of Higher Learning | .. | 4,30.00 | 1,20,71.92 | 1,25,01.92 | 86,42.88 | (+)44.65 |
| 789- Special Component Plan for Scheduled Castes | .. | 45,02.14 | 23,36.50 | 68,38.64 | 49,82.42 | (+)37.26 |
| 796- Tribal Area Sub-Plan | .. | 47,86.16 | 11,68.25 | 59,54.41 | 47,48.95 | (+)25.38 |
| 800- Other Expenditure | .. | 39,95.12 | .. | 39,95.12 | 31,91.97 | (+)25.16 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|------------------------------------------------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | Total | | |
| | | | | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Contd.

03- University and Higher Education - Concl'd.

| | | | | | | |
|----------------------------------------|--------------------|-------------------|-------------------|--------------------|--------------------|-----------------|
| 911- Deduct-Recoveries of Overpayments | (-)5,18.89 | (-)0.90 | .. | (-)5,19.79 | (-)4,25.81 | (+)22.07 |
| Total - 03 | 12,11,44.40 | 5,15,45.76 | 1,55,76.67 | 18,82,66.83 | 16,69,30.07 | (+)12.78 |

04- Adult Education

| | | | | | | |
|--------------------------------------------------|-----------|-----------|-----------|-----------|----------------|-----------|
| 200- Other Adult Education Programmes | .. | .. | .. | .. | 3,46.49 | .. |
| 789- Special Component Plan for Scheduled Castes | .. | .. | .. | .. | 99.99 | .. |
| 796- Tribal Area Sub-Plan | .. | .. | .. | .. | 53.49 | .. |
| Total - 04 | .. | .. | .. | .. | 4,99.97 | .. |

05- Language Development

| | | | | | | |
|----------------------------------------------------------|----------|----------|----|----------|----------|----------|
| 102- Promotion of Modern Indian Languages and Literature | 9,59.17 | 30,14.09 | .. | 39,73.26 | 20,63.85 | (+)92.52 |
| 103- Sanskrit Education | 38,96.91 | 2,39.46 | .. | 41,36.37 | 37,91.78 | (+)9.09 |
| 200- Other Languages Education | .. | 95.61 | .. | 95.61 | 5,64.56 | (-)83.06 |
| 800- Other Expenditure | .. | 0.95 | .. | 0.95 | 38.62 | (-)97.54 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | | (₹ in lakh) |

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Contd.

05- Language Development - Concl'd.

| | | | | | | |
|--------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 911- Deduct-Recoveries of Overpayments | (-)0.32 | .. | .. | (-)0.32 | .. | .. |
| Total - 05 | 48,55.76 | 33,50.11 | .. | 82,05.87 | 64,58.81 | (+)27.05 |
| 80- General | | | | | | |
| 001- Direction and Administration | 4,48.22 | .. | 1,33.92 | 5,82.14 | 5,01.71 | (+)16.03 |
| 003- Training | .. | 57.36 | 18,45.08 | 19,02.44 | 16,66.55 | (+)14.15 |
| 108- Examinations | .. | 53.97 | .. | 53.97 | 53.84 | (+)0.24 |
| 789- Special Component Plan for Scheduled Castes | .. | .. | 7,03.31 | 7,03.31 | 4,94.50 | (+)42.23 |
| 796- Tribal Area Sub-Plan | .. | .. | 11,37.92 | 11,37.92 | 9,36.69 | (+)21.48 |
| 800- Other Expenditure | .. | 14.41 | 4.00 | 18.41 | 9.61 | (+)91.57 |
| 911- Deduct-Recoveries of Overpayments | (-)0.56 | .. | .. | (-)0.56 | (-)4.38 | (-)87.21 |
| Total - 80 | 4,47.66 | 1,25.74 | 38,24.23 | 43,97.63 | 36,58.52 | (+)20.20 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|-------------------------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Concl'd.

Total -2202

| | | | | | | |
|---------------|-------------|-------------|---------------|---------------|-------------|----------|
| <i>9.84</i> | .. | .. | | | | |
| 97,85,73.79 | 31,47,23.16 | 26,65,99.68 | 1,55,99,06.47 | 1,33,70,04.18 | (+)16.67 | |
| Salary | 80,27,64.64 | 3,36,05.62 | 28,99.94 | 83,92,70.20 | 72,90,99.44 | (+)15.11 |
| Grants-in-aid | 17,39,89.81 | 24,20,15.73 | 19,52,23.06 | 61,12,28.60 | 50,46,14.50 | (+)21.13 |

2203- Technical Education

| | | | | | | |
|----------------------------------------------------|----------|---------|-------|----------|----------|-------------|
| 001- Direction and Administration | 9,57.95 | .. | .. | 9,57.95 | 9,45.74 | (+)1.29 |
| 103- Technical Schools | 77.62 | .. | .. | 77.62 | 81.86 | (-)5.18 |
| 105- Polytechnics | 55,46.27 | 1,49.85 | .. | 56,96.12 | 63,68.93 | (-)10.56 |
| 112- Engineering/Technical Colleges and Institutes | 71,02.82 | .. | .. | 71,02.82 | 73,09.02 | (-)2.82 |
| 789- Special Component Plan for Scheduled Castes | .. | .. | .. | .. | 2.88 | .. |
| 796- Tribal Area Sub-Plan | .. | .. | 41.19 | 41.19 | 44.69 | (-)7.83 |
| 800- Other Expenditure | 59,00.45 | 50.43 | .. | 59,50.88 | 48,18.24 | (+)23.51 |
| 911- Deduct-Recoveries of Overpayments | (-)0.73 | .. | .. | (-)0.73 | (-)0.04 | (+)17,25.00 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|---------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (a) Education, Sports, Art and Culture - Contd. | | | | | | |
| 2203- Technical Education - Concltd. | | | | | | |
| Total -2203 | 1,95,84.38 | 2,00.28 | 41.19 | 1,98,25.85 | 1,95,71.32 | (+)1.30 |
| Salary | 60,07.29 | .. | 41.19 | 60,48.48 | 65,30.73 | (-)7.38 |
| Grants-in-aid | 1,08,53.12 | .. | .. | 1,08,53.12 | 1,05,30.78 | (+)3.06 |
| 2204- Sports and Youth Services | | | | | | |
| 001- Direction and Administration | 11,19.20 | 1,03,41.91 | .. | 1,14,61.11 | 52,87.76 | (+)1,16.75 |
| 101- Physical Education | 1,86.23 | 94.27 | .. | 2,80.50 | 2,31.18 | (+)21.33 |
| 102- Youth Welfare Programmes for Students | .. | 25,92.95 | .. | 25,92.95 | 23,26.34 | (+)11.46 |
| 103- Youth Welfare Programmes for Non Students | 1,46.45 | 1,53,23.69 | .. | 1,54,70.14 | 53,72.50 | (+)1,87.95 |
| 104- Sports and Games | 3,37.11 | 4,99.84 | .. | 8,36.95 | 8,07.75 | (+)3.61 |
| 796- Tribal Area Sub-Plan | .. | .. | .. | .. | 4,00.00 | .. |
| 911- Deduct-Recoveries of Overpayments | (-)1.76 | (-)0.21 | .. | (-)1.97 | (-)0.95 | (+)1,07.37 |
| Total -2204 | 17,87.23 | 2,88,52.45 | .. | 3,06,39.68 | 1,44,24.58 | (+)1,12.41 |
| Salary | 1,72.44 | 19,81.79 | .. | 21,54.23 | 17,58.37 | (+)22.51 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|----------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (a) Education, Sports, Art and Culture - Contd. | | | | | | |
| 2204- Sports and Youth Services - Contd. | | | | | | |
| Grants-in-aid | 4,83.56 | 16,54.14 | .. | 21,37.70 | 8,94.91 | (+)1,38.87 |
| 2205- Art and Culture | | | | | | |
| 001- Direction and Administration | 2,68.40 | 14,23.72 | .. | 16,92.12 | 12,54.10 | (+)34.93 |
| 101- Fine Arts Education | 5,14.72 | 43.28 | .. | 5,58.00 | 5,20.47 | (+)7.21 |
| 102- Promotion of Arts and Culture | 4,23.02 | 45,95.02 | .. | 50,18.04 | 41,83.96 | (+)19.94 |
| 103- Archaeology | 2,32.32 | 5,00.00 | .. | 7,32.32 | 7,08.36 | (+)3.38 |
| 104- Archives | 1,27.43 | 50.71 | .. | 1,78.14 | 2,26.65 | (-)21.40 |
| 105- Public Libraries | 5,10.97 | 19.80 | .. | 5,30.77 | 4,81.14 | (+)10.32 |
| 106- Archaeological Survey | .. | .. | .. | .. | 0.40 | .. |
| 107- Museums | 3,24.39 | 1,09.46 | .. | 4,33.85 | 4,29.78 | (+)0.95 |
| 796- Tribal Area Sub-Plan | .. | 60.00 | .. | 60.00 | 35.00 | (+)71.43 |
| 911- Deduct-Recoveries of Overpayments | (-)1.12 | (-)0.03 | .. | (-)1.15 | (-)6.29 | (-)81.72 |
| Total -2205 | 24,00.13 | 68,01.96 | .. | 92,02.09 | 78,33.57 | (+)17.47 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|---------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|---------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (a) Education, Sports, Art and Culture -Concl. | | | | | | |
| 2205- Art and Culture - Contd. | | | | | | |
| Salary | 17,17.63 | .. | .. | 17,17.63 | 16,75.33 | (+)2.52 |
| Grants-in-aid | 3,68.80 | 17,69.57 | .. | 21,38.37 | 25,22.08 | (-)15.21 |
| Total - (a) Education, Sports, Art and Culture | 9.84 | .. | .. | | | |
| | 1,00,23,45.53 | 35,05,77.85 | 26,66,40.87 | 1,61,95,74.09 | 1,37,88,33.65 | (+)17.46 |
| Salary | 81,06,62.00 | 3,55,87.41 | 29,41.13 | 84,91,90.54 | 73,90,63.87 | (+)14.90 |
| Grants-in-aid | 18,56,95.29 | 24,54,39.44 | 19,52,23.06 | 62,63,57.79 | 51,85,62.26 | (+)20.79 |
| (b) Health and Family Welfare | | | | | | |
| 2210- Medical and Public Health | | | | | | |
| 01- Urban Health Services-Allopathy | | | | | | |
| 001- Direction and Administration | 26,68.21 | 2,63,22.41 | 46,50.00 | 3,36,40.62 | 2,98,58.23 | (+)12.67 |
| 102- Employees' State Insurance Scheme | 62,33.83 | 6,98.09 | .. | 69,31.92 | 90,31.11 | (-)23.24 |
| 110- Hospitals and Dispensaries | 5,64,50.68 | 35,46.45 | .. | 5,99,97.13 | 5,15,95.49 | (+)16.28 |
| 200- Other Health Schemes | 19,01.02 | 30.37 | .. | 19,31.39 | 17,58.95 | (+)9.80 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|---------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (b) Health and Family Welfare - Contd. | | | | | | |
| 2210- Medical and Public Health - Contd. | | | | | | |
| 01- Urban Health Services-Allopathy - Concl. | | | | | | |
| 789- Special Component Plan for Scheduled Castes | .. | 99,45.33 | 18,93.92 | 1,18,39.25 | 94,08.23 | (+)25.84 |
| 796- Tribal Area Sub-Plan | .. | 1,28,08.74 | 27,50.00 | 1,55,58.74 | 1,30,64.13 | (+)19.10 |
| 800- Other Expenditure | .. | 24.77 | .. | .. | .. | .. |
| | 7,89.16 | 28,08.00 | .. | 36,21.93 | 23,11.30 | (+)56.71 |
| 911- Deduct-Recoveries of Overpayments | (-)36.58 | (-)70,00.02 | .. | (-)70,36.60 | (-)1,25.86 | (+)54,90.82 |
| Total - 01 | .. | 24.77 | .. | .. | .. | .. |
| | 6,80,06.32 | 4,91,59.37 | 92,93.92 | 12,64,84.38 | 11,69,01.58 | (+)8.20 |
| 02- Urban Health Services-Other Systems of medicine | | | | | | |
| 001- Direction and Administration | 7,34.54 | 39.28 | 7,68.67 | 15,42.49 | 19,06.28 | (-)19.08 |
| 101- Ayurveda | 10,75.02 | 75.35 | .. | 11,50.37 | 10,50.86 | (+)9.47 |
| 102- Homeopathy | 4,18.28 | 18.74 | .. | 4,37.02 | 4,72.74 | (-)7.56 |
| 103- Unani | 5.23 | 0.33 | .. | 5.56 | 13.43 | (-)58.60 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|--------------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (b) Health and Family Welfare - Contd. | | | | | | |
| 2210- Medical and Public Health - Contd. | | | | | | |
| 02- Urban Health Services-Other Systems of medicine - Concl. | | | | | | |
| 789- Special Component Plan for Scheduled Castes | .. | .. | 4,28.66 | 4,28.66 | 6,00.00 | (-)28.56 |
| 796- Tribal Area Sub-Plan | .. | .. | 5,98.85 | 5,98.85 | 9,00.00 | (-)33.46 |
| 911- Deduct-Recoveries of Overpayments | (-)0.27 | .. | .. | (-)0.27 | (-)0.70 | (-)61.43 |
| Total - 02 | 22,32.80 | 1,33.70 | 17,96.18 | 41,62.68 | 49,42.61 | (-)15.78 |
| 03- Rural Health Services-Allopathy | | | | | | |
| 103- Primary Health Centres | 5,37,80.03 | 2,77.37 | .. | 5,40,57.40 | 4,65,84.08 | (+)16.04 |
| 110- Hospitals and Dispensaries | 58,77.98 | 32.71 | .. | 59,10.69 | 50,21.00 | (+)17.72 |
| 789- Special Component Plan for Scheduled Castes | .. | 8,95.28 | 3,43,18.32 | 3,52,13.60 | 3,61,81.21 | (-)2.67 |
| 796- Tribal Area Sub-Plan | .. | 12,68.16 | 4,49,67.34 | 4,62,35.50 | 4,15,76.75 | (+)11.21 |
| 800- Other Expenditure | 8,23.25 | 3,54.97 | 5,61,50.97 | 5,73,29.19 | 4,59,65.76 | (+)24.72 |
| 911- Deduct-Recoveries of Overpayments | (-)19.07 | .. | .. | (-)19.07 | (-)20.02 | (-)4.75 |
| Total - 03 | 6,04,62.19 | 28,28.49 | 13,54,36.63 | 19,87,27.31 | 17,53,08.78 | (+)13.36 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-----------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (b) Health and Family Welfare - Contd. | | | | | | |
| 2210- Medical and Public Health - Contd. | | | | | | |
| 04- Rural Health Services-Other Systems of medicine | | | | | | |
| 101- Ayurveda | 46,25.68 | 1,01.36 | .. | 47,27.04 | 43,48.76 | (+)8.70 |
| 102- Homeopathy | 37,53.87 | 62.15 | .. | 38,16.02 | 27,83.80 | (+)37.08 |
| 103- Unani | 39.67 | 1.37 | .. | 41.04 | 34.00 | (+)20.71 |
| 911- Deduct-Recoveries of Overpayments | (-)1.38 | .. | .. | (-)1.38 | (-)0.29 | (+)3,75.86 |
| Total - 04 | 84,17.84 | 1,64.88 | .. | 85,82.72 | 71,66.27 | (+)19.77 |
| 05- Medical Education, Training and Research | | | | | | |
| 101- Ayurveda | 11,53.92 | 4.80 | .. | 11,58.72 | 9,87.81 | (+)17.30 |
| 102- Homeopathy | 8,45.42 | 18.50 | 16.78 | 8,80.70 | 7,11.57 | (+)23.77 |
| 105- Allopathy | 3,56,82.22 | 1,29,82.75 | .. | 4,86,64.97 | 4,02,09.97 | (+)21.03 |
| 800- Other Expenditure | 26,66.09 | .. | .. | 26,66.09 | 22,70.27 | (+)17.43 |
| 911- Deduct-Recoveries of Overpayments | (-)18.73 | (-)10,06.60 | .. | (-)10,25.33 | (-)10.85 | (+)93,50.05 |
| Total - 05 | 4,03,28.92 | 1,19,99.45 | 16.78 | 5,23,45.15 | 4,41,68.77 | (+)18.51 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|---------------------------------------------------------|-------------------------------|-----------------------|-------------------------------------|------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector | Centrally Sponsored | | | |
| | | Schemes | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (b) Health and Family Welfare - Contd. | | | | | | |
| 2210- Medical and Public Health - Contd. | | | | | | |
| 06- Public Health | | | | | | |
| 001- Direction and Administration | 91,95.02 | .. | .. | 91,95.02 | 74,62.86 | (+)23.21 |
| 101- Prevention and Control of Diseases | 1,19,96.72 | 3,76,12.47 | 1,28.26 | 4,97,37.45 | 2,12,92.15 | (+)1,33.60 |
| 104- Drug Control | 9,74.21 | .. | .. | 9,74.21 | 9,45.29 | (+)3.06 |
| 107- Public Health Laboratories | 2,44.16 | .. | .. | 2,44.16 | 2,28.61 | (+)6.80 |
| 113- Public Health Publicity | 1,01.08 | .. | .. | 1,01.08 | 95.70 | (+)5.62 |
| 789- Special Component Plan for Scheduled Castes | .. | 72,44.55 | 1,00.00 | 73,44.55 | 1,40.23 | (+)51,37.50 |
| 796- Tribal Area Sub-Plan | .. | 1,05,38.11 | 1,00.00 | 1,06,38.11 | 2,12.24 | (+)49,12.30 |
| 800- Other Expenditure | 13.13 | .. | .. | 13.13 | 13.03 | (+)0.77 |
| 911- Deduct-Recoveries of Overpayments | (-)6.12 | .. | .. | (-)6.12 | (-)14.97 | (-)59.12 |
| Total - 06 | 2,25,18.20 | 5,53,95.13 | 3,28.26 | 7,82,41.59 | 3,03,75.14 | (+)1,57.58 |
| 80- General | | | | | | |
| 004- Health Statistics and Evaluation | 10,69.88 | 82.13 | .. | 11,52.01 | 16,93.36 | (-)31.97 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|---------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|--------------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (b) Health and Family Welfare - Contd. | | | | | | |
| 2210- Medical and Public Health - Concl'd. | | | | | | |
| 80- General - Concl'd. | | | | | | |
| 911- Deduct-Recoveries of Overpayments | (-)2.56 | .. | .. | (-)2.56 | (-)0.56 | (+)3,57.14 |
| <i>Total - 80</i> | 10,67.32 | 82.13 | .. | 11,49.45 | 16,92.80 | (-)32.10 |
| Total -2210 | .. | 24.77 | .. | | | |
| | 20,30,33.59 | 11,97,63.15 | 14,68,71.77 | 46,96,93.28 | 38,05,55.95 | (+)23.42 |
| Salary | 17,72,50.34 | 5,19.29 | .. | 17,77,69.63 | 14,96,27.19 | (+)18.81 |
| Grants-in-aid | 36,52.01 | 6,00.50 | 14,64,29.62 | 15,06,82.13 | 14,54,72.00 | (+)3.58 |
| 2211- Family Welfare | | | | | | |
| 001- Direction and Administration | 59.06 | 10,15.07 | .. | 10,74.13 | 10,12.36 | (+)6.10 |
| 003- Training | .. | 8,53.81 | .. | 8,53.81 | 8,23.20 | (+)3.72 |
| 101- Rural Family Welfare Services | 19,66.47 | 1,88,00.76 | .. | 2,07,67.23 | 1,92,20.92 | (+)8.04 |
| 102- Urban Family Welfare Services | 7,59.67 | 3,86.94 | .. | 11,46.61 | 10,98.40 | (+)4.39 |
| 104- Transport | 2,77.46 | .. | .. | 2,77.46 | 60.07 | (+)3,61.89 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|------------------------------------------------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Programme Expenditure | | | Total | | |
| | Administrative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare -Concl'd.

2211- Family Welfare - Concl'd.

| | | | | | | |
|----------------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------|
| 200- Other Services and Supplies | .. | .. | 11,65.27 | 11,65.27 | 10,62.86 | (+)9.64 |
| 796- Tribal Area Sub-Plan | .. | 1,34,31.01 | .. | 1,34,31.01 | 1,14,84.34 | (+)16.95 |
| 911- Deduct-Recoveries of Overpayments | (-)31.66 | (-)3.51 | .. | (-)35.17 | (-)13.74 | (+)1,55.97 |
| Total -2211 | 30,31.00 | 3,44,84.08 | 11,65.27 | 3,86,80.35 | 3,47,48.41 | (+)11.32 |
| Salary | 28,02.56 | 3,37,78.64 | .. | 3,65,81.20 | 3,28,26.51 | (+)11.44 |
| Grants-in-aid | .. | 27.60 | .. | 27.60 | 28.70 | (-)3.83 |
| Total - (b) Health and Family Welfare | .. | 24.77 | .. | | | |
| | 20,60,64.59 | 15,42,47.23 | 14,80,37.04 | 50,83,73.63 | 41,53,04.36 | (+)22.41 |
| Salary | 18,00,52.90 | 3,42,97.93 | .. | 21,43,50.83 | 18,24,53.70 | (+)17.48 |
| Grants-in-aid | 36,52.01 | 6,28.10 | 14,64,29.62 | 15,07,09.73 | 14,55,00.70 | (+)3.58 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-------------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|-------------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | | | |
| 2215- Water Supply and Sanitation | | | | | | |
| 01- <i>Water Supply</i> | | | | | | |
| 001- Direction and Administration | 1,30,28.97 | .. | .. | 1,30,28.97 | 1,27,02.43 | (+)2.57 |
| 052- Machinery and Equipment | 31,55.20 | .. | .. | 31,55.20 | 28,87.44 | (+)9.27 |
| 101- Urban Water Supply Programmes | 3,05,63.57 | 3,96.00 | .. | 3,09,59.57 | 3,51,39.51 | (-)11.90 |
| 102- Rural Water Supply Programmes | 1,14,04.57 | 4,81.82 | 1,62,14.51 | 2,81,00.90 | 2,48,06.73 | (+)13.28 |
| 789- Special Component Plan for Scheduled Castes | .. | .. | 43,63.35 | 43,63.35 | 51,00.00 | (-)14.44 |
| 796- Tribal Area Sub-Plan | .. | .. | 47,57.35 | 47,57.35 | 30,59.42 | (+)55.50 |
| 800- Other Expenditure | .. | .. | .. | .. | 0.85 | .. |
| 911- Deduct-Recoveries of Overpayments | (-)2.29 | .. | .. | (-)2.29 | (-)2.34 | (-)2.14 |
| <i>Total - 01</i> | 5,81,50.02 | 8,77.82 | 2,53,35.21 | 8,43,63.05 | 8,36,94.04 | (+)0.80 |
| 02- <i>Sewerage and Sanitation</i> | | | | | | |
| 003- Training | 3.87 | .. | .. | 3.87 | 3.64 | (+)6.32 |
| 105- Sanitation Services | .. | .. | 12,38,01.40 | 12,38,01.40 | 5,10,69.26 | (+)1,42.42 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|----------------------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development - Contd. | | | | | | |
| 2215- Water Supply and Sanitation - Concl'd. | | | | | | |
| 02- Sewerage and Sanitation - Concl'd. | | | | | | |
| 107- Sewerage Services | 12,82.09 | 76,00.00 | .. | 88,82.09 | 95,55.55 | (-)7.05 |
| 789- Special Component Plan for Scheduled Castes | .. | .. | 3,28,79.59 | 3,28,79.59 | 1,82,56.95 | (+)80.09 |
| 796- Tribal Area Sub-Plan | .. | .. | 4,63,91.57 | 4,63,91.57 | 1,31,15.79 | (+)2,53.71 |
| Total - 02 | 12,85.96 | 76,00.00 | 20,30,72.56 | 21,19,58.52 | 9,20,01.19 | (+)1,30.39 |
| Total -2215 | 5,94,35.98 | 84,77.82 | 22,84,07.77 | 29,63,21.57 | 17,56,95.23 | (+)68.66 |
| Salary | 1,29,18.18 | .. | .. | 1,29,18.18 | 1,25,30.02 | (+)3.10 |
| Grants-in-aid | .. | 99,96.00 | 12,73,81.93 | 13,73,77.93 | 9,45,31.42 | (+)45.33 |
| 2216- Housing | | | | | | |
| 05- General Pool Accommodation | | | | | | |
| 053- Maintenance and Repairs | 5,01.69 | .. | .. | .. | .. | .. |
| | 2,47,92.02 | .. | .. | 2,52,93.71 | 3,14,00.03 | (-)19.45 |
| 800- Other Expenditure | 2,12.14 | .. | .. | 2,12.14 | 2,09.69 | (+)1.17 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|-------------------------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

2216- Housing - Concl'd.

05- General Pool Accommodation - Concl'd.

911- Deduct-Recoveries of Overpayments

| | | | | | |
|-------------------|----|----|-------------------|-------------------|-----------------|
| .. | .. | .. | .. | (-)15.00 | .. |
| <i>5,01.69</i> | .. | .. | .. | .. | .. |
| 2,50,04.16 | .. | .. | 2,55,05.85 | 3,15,94.72 | (-)19.27 |

80- General

800- Other Expenditure

| | | | | | |
|----|----------------|----|----------------|----|----|
| .. | 2,30.00 | .. | 2,30.00 | .. | .. |
| .. | 2,30.00 | .. | 2,30.00 | .. | .. |

*Total - 80***Total -2216**

| | | | | | |
|-------------------|----------------|----|-------------------|-------------------|-----------------|
| <i>5,01.69</i> | .. | .. | .. | .. | .. |
| 2,50,04.16 | 2,30.00 | .. | 2,57,35.85 | 3,15,94.72 | (-)18.54 |

Salary

| | | | | | |
|----------------|----|----|----------------|----------------|----------------|
| 1,88.82 | .. | .. | 1,88.82 | 1,89.75 | (-)0.49 |
|----------------|----|----|----------------|----------------|----------------|

Grants-in-aid

| | | | | | |
|--------------|----------------|----|----------------|----|----|
| 67.50 | 2,30.00 | .. | 2,97.50 | .. | .. |
|--------------|----------------|----|----------------|----|----|

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|----------------------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|-----------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development - Contd. | | | | | | |
| 2217- Urban Development | | | | | | |
| 01- State Capital Development | | | | | | |
| 001- Direction and Administration | 0.68 | .. | .. | 0.68 | 0.22 | (+)2,09.09 |
| 191- Assistance to Municipal Corporations | .. | 50,45.00 | .. | 50,45.00 | .. | .. |
| <i>Total - 01</i> | 0.68 | 50,45.00 | .. | 50,45.68 | 0.22 | (+)2,29,33,90. |
| 03- <i>Integrated Development of Small and Medium Towns</i> | | | | | | |
| 001- Direction and Administration | 86.10 | .. | .. | 86.10 | 89.54 | (-)3.84 |
| <i>Total - 03</i> | 86.10 | .. | .. | 86.10 | 89.54 | (-)3.84 |
| 04- <i>Slum Area Improvement</i> | | | | | | |
| 789- Special Component Plan for Scheduled Castes | .. | 17.00 | .. | 17.00 | 4,95.00 | (-)96.57 |
| 796- Tribal Area Sub-Plan | .. | 23.00 | .. | 23.00 | 6,75.00 | (-)96.59 |
| 800- Other Expenditure | .. | 60.00 | .. | 60.00 | 18,30.00 | (-)96.72 |
| <i>Total - 04</i> | .. | 1,00.00 | .. | 1,00.00 | 30,00.00 | (-)96.67 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|----------------------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development - Contd. | | | | | | |
| 2217- Urban Development - Contd. | | | | | | |
| 05- Other Urban Development Schemes | | | | | | |
| 191- Assistance to Municipal Corporations | .. | 1,18,95.66 | 5,51.95 | 1,24,47.61 | 1,12,21.39 | (+)10.93 |
| 192- Assistance to Municipalities/Municipal Councils | .. | 1,25,29.16 | 9,47.79 | 1,34,76.95 | 1,16,16.80 | (+)16.01 |
| 193- Assistance to Nagar Panchayats/NACs or equivalent thereof | .. | 48,47.90 | 2,59.48 | 51,07.38 | 47,79.70 | (+)6.86 |
| 789- Special Component Plan for Scheduled Castes | .. | 1,18,83.00 | 1,15,50.80 | 2,34,33.80 | 2,19,13.53 | (+)6.94 |
| 796- Tribal Area Sub-Plan | .. | 1,60,77.00 | 1,61,90.78 | 3,22,67.78 | 2,42,40.24 | (+)33.12 |
| 800- Other Expenditure | 7,54.04 | 4,40,21.96 | 5,14,00.65 | 9,61,76.65 | 10,01,94.26 | (-)4.01 |
| 911- Deduct-Recoveries of Overpayments | (-)3,48.16 | .. | .. | (-)3,48.16 | .. | .. |
| Total - 05 | 4,05.88 | 10,12,54.68 | 8,09,01.45 | 18,25,62.01 | 17,39,65.92 | (+)4.94 |
| 80- General | | | | | | |
| 001- Direction and Administration | 10,80.80 | .. | .. | 10,80.80 | 10,75.93 | (+)0.45 |
| 911- Deduct-Recoveries of Overpayments | (-)0.06 | .. | .. | (-)0.06 | (-)0.05 | (+)20.00 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | | (₹ in lakh) |

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development -Concl'd.

2217- Urban Development - Concl'd.

80- General - Concl'd.

| | | | | | | |
|---------------------------------------------------------------------|------------|-------------|-------------|-------------|-------------|----------|
| <i>Total - 80</i> | 10,80.74 | .. | .. | 10,80.74 | 10,75.88 | (+)0.45 |
| Total -2217 | 15,73.40 | 10,63,99.68 | 8,09,01.45 | 18,88,74.53 | 17,81,31.56 | (+)6.03 |
| Salary | 11,34.20 | .. | .. | 11,34.20 | 11,34.80 | (-)0.05 |
| Grants-in-aid | 7,54.04 | 9,63,81.68 | 8,09,01.45 | 17,80,37.17 | 17,68,90.92 | (+)0.65 |
| Total - (c) Water Supply, Sanitation, Housing and Urban Development | 5,01.69 | .. | .. | | | |
| | 8,60,13.54 | 11,51,07.50 | 30,93,09.22 | 51,09,31.95 | 38,54,21.51 | (+)32.56 |
| Salary | 1,42,41.20 | .. | .. | 1,42,41.20 | 1,38,54.57 | (+)2.79 |
| Grants-in-aid | 8,21.54 | 10,66,07.68 | 20,82,83.38 | 31,57,12.60 | 27,14,22.34 | (+)16.32 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|---------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|-------------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (d) Information and Broadcasting | | | | | | |
| 2220- Information and Publicity | | | | | | |
| 01- Films | | | | | | |
| 105- Production of films | .. | 1,53.00 | .. | 1,53.00 | 50.35 | (+)2,03.87 |
| <i>Total - 01</i> | .. | 1,53.00 | .. | 1,53.00 | 50.35 | (+)2,03.87 |
| 60- Others | | | | | | |
| 001- Direction and Administration | 10,92.47 | 1,29,11.87 | .. | 1,40,04.34 | 41,47.53 | (+)2,37.65 |
| 101- Advertising and Visual Publicity | .. | 83,42.38 | .. | 83,42.38 | 9,38.79 | (+)7,88.63 |
| 102- Information Centres | 3,70.81 | 14.45 | .. | 3,85.26 | 3,71.49 | (+)3.71 |
| 103- Press Information Services | .. | 3,00.23 | .. | 3,00.23 | 1,25.19 | (+)1,39.82 |
| 106- Field Publicity | 15,45.80 | 3,21.54 | .. | 18,67.34 | 16,82.50 | (+)10.99 |
| 789- Special Component Plan for Scheduled Castes | .. | 7,82.69 | .. | 7,82.69 | 1,68.98 | (+)3,63.18 |
| 796- Tribal Area Sub-Plan | .. | 10,80.00 | .. | 10,80.00 | 2,21.15 | (+)3,88.36 |
| 911- Deduct-Recoveries of Overpayments | (-)1.41 | .. | .. | (-)1.41 | (-)0.47 | (+)2,00.00 |
| <i>Total - 60</i> | 30,07.67 | 2,37,53.16 | .. | 2,67,60.83 | 76,55.16 | (+)2,49.58 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|----------------------------------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (d) Information and Broadcasting -Concl. | | | | | | |
| 2220- Information and Publicity - Concl. | | | | | | |
| Total -2220 | 30,07.67 | 2,39,06.16 | .. | 2,69,13.83 | 77,05.51 | (+)2,49.28 |
| Salary | 28,55.52 | .. | .. | 28,55.52 | 26,74.53 | (+)6.77 |
| Total - (d) Information and Broadcasting | 30,07.67 | 2,39,06.16 | .. | 2,69,13.83 | 77,05.51 | (+)2,49.28 |
| Salary | 28,55.52 | .. | .. | 28,55.52 | 26,74.53 | (+)6.77 |
| (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | | | | | | |
| 2225- Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes | | | | | | |
| 01- Welfare of Scheduled Castes | | | | | | |
| 190- Assistance to Public Sector and Other Undertakings | .. | 4,63.59 | .. | 4,63.59 | 2,23.99 | (+)1,06.97 |
| 277- Education | 1,48,43.44 | 4,03,80.79 | 1,16,29.57 | 6,68,53.80 | 5,21,87.47 | (+)28.10 |
| 793- Special Central Assistance for Scheduled Castes Component Plan | .. | .. | 52,67.00 | 52,67.00 | 50,70.00 | (+)3.89 |
| 911- Deduct-Recoveries of Overpayments | (-)7,25.01 | (-)7.26 | .. | (-)7,32.27 | (-)6,30.73 | (+)16.10 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|-------------------------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.

2225- Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes - Contd.

01- Welfare of Scheduled Castes - Concltd.

| | | | | | | |
|---------------------------------------------------------|-------------------|-------------------|-------------------|--------------------|--------------------|-----------------|
| <i>Total - 01</i> | 1,41,18.43 | 4,08,37.12 | 1,68,96.57 | 7,18,52.12 | 5,68,50.73 | (+)26.39 |
| 02- Welfare of Scheduled Tribes | | | | | | |
| 102- Economic Development | .. | 26,87.00 | .. | 26,87.00 | 33,50.95 | (-)19.81 |
| 277- Education | 2,79,22.90 | 6,09,25.69 | 2,68,10.74 | 11,56,59.33 | 10,27,93.94 | (+)12.52 |
| 794- Special Central Assistance for Tribal Sub-Plan | .. | .. | 3,98,77.69 | 3,98,77.69 | 2,70,19.90 | (+)47.59 |
| 796- Tribal Area Sub-Plan | .. | 1,08,00.89 | 35,93.20 | 1,43,94.09 | 91,72.79 | (+)56.92 |
| 800- Other Expenditure | .. | 6,72.98 | .. | 6,72.98 | 1,91.21 | (+)2,51.96 |
| 911- Deduct-Recoveries of Overpayments | (-)5,22.03 | (-)1.21 | .. | (-)5,23.24 | (-)11,34.86 | (-)53.89 |
| <i>Total - 02</i> | 2,74,00.87 | 7,50,85.35 | 7,02,81.63 | 17,27,67.85 | 14,13,93.93 | (+)22.19 |
| 03- Welfare of Backward Classes | | | | | | |
| 190- Assistance to Public Sector and Other Undertakings | .. | 36.40 | .. | 36.40 | 26.00 | (+)40.00 |
| 277- Education | .. | 56.29 | 50,63.74 | 51,20.03 | 42,61.09 | (+)20.16 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|----------------------------------------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|-----------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd. | | | | | | |
| 2225- Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes - Contd. | | | | | | |
| 03- Welfare of Backward Classes - Concltd. | | | | | | |
| 800- Other Expenditure | 33.41 | 1,00.39 | .. | 1,33.80 | 48.29 | (+)1,77.08 |
| 911- Deduct-Recoveries of Overpayments | (-)31.28 | .. | .. | (-)31.28 | (-)28.77 | (+)8.72 |
| <i>Total - 03</i> | 2.13 | 1,93.08 | 50,63.74 | 52,58.95 | 43,06.61 | (+)22.11 |
| 04- <i>Welfare of Minorities</i> | | | | | | |
| 190- Assistance to Public Sector and Other Undertakings | .. | 15.68 | .. | 15.68 | 20.00 | (-)21.60 |
| 277- Education | .. | .. | .. | .. | 3,36.00 | .. |
| 800- Other Expenditure | 1,39.89 | 1,59.61 | 16,55.00 | 19,54.50 | 2,28.23 | (+)7,56.37 |
| 911- Deduct-Recoveries of Overpayments | .. | .. | .. | .. | (-)1.44 | .. |
| <i>Total - 04</i> | 1,39.89 | 1,75.29 | 16,55.00 | 19,70.18 | 5,82.79 | (+)2,38.06 |
| 80- <i>General</i> | | | | | | |
| 001- Direction and Administration | 36,31.06 | 1,00.24 | .. | 37,31.30 | 35,93.46 | (+)3.84 |
| 800- Other Expenditure | 1,16,94.24 | 74,51.53 | 25.84 | 1,91,71.61 | 1,50,35.49 | (+)27.51 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | | (₹ in lakh) |

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes -Concl'd.

2225- Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes - Concl'd.

80- General - Concl'd.

| | | | | | | |
|---------------------------------------------------------------------------------------------|-------------------|--------------------|-------------------|--------------------|--------------------|-----------------|
| 911- Deduct-Recoveries of Overpayments | (-)5.11 | (-)2.17 | .. | (-)7.28 | (-)4.73 | (+)53.91 |
| <i>Total - 80</i> | <i>1,53,20.19</i> | <i>75,49.60</i> | <i>25.84</i> | <i>2,28,95.63</i> | <i>1,86,24.22</i> | <i>(+)22.93</i> |
| Total -2225 | 5,69,81.51 | 12,38,40.44 | 9,39,22.78 | 27,47,44.73 | 22,17,58.28 | (+)23.89 |
| Salary | 4,20,27.35 | 41,08.92 | .. | 4,61,36.27 | 4,02,25.20 | (+)14.69 |
| Subsidy | .. | 4,99.99 | .. | 4,99.99 | 2,49.99 | (+)1,00.00 |
| Grants-in-aid | 17,09.37 | 30,78.27 | 5,03,92.89 | 5,51,80.53 | 3,83,68.15 | (+)43.82 |
| Total - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 5,69,81.51 | 12,38,40.44 | 9,39,22.78 | 27,47,44.73 | 22,17,58.28 | (+)23.89 |
| Salary | 4,20,27.35 | 41,08.92 | .. | 4,61,36.27 | 4,02,25.20 | (+)14.69 |
| Subsidy | .. | 4,99.99 | .. | 4,99.99 | 2,49.99 | (+)1,00.00 |
| Grants-in-aid | 17,09.37 | 30,78.27 | 5,03,92.89 | 5,51,80.53 | 3,83,68.15 | (+)43.82 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|---------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|----------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (f) Labour and Labour Welfare | | | | | | |
| 2230- Labour and Employment | | | | | | |
| 01- Labour | | | | | | |
| 001- Direction and Administration | 15,09.32 | 9,75.56 | .. | 24,84.88 | 26,04.27 | (-)4.58 |
| 101- Industrial Relations | 3,62.70 | .. | .. | 3,62.70 | 2,97.36 | (+)21.97 |
| 102- Working Conditions and Safety | 5,33.04 | 14.12 | .. | 5,47.16 | 5,55.67 | (-)1.53 |
| 103- General Labour Welfare | 3,40.39 | .. | .. | 3,40.39 | 3,33.49 | (+)2.07 |
| 109- Beedi Workers Welfare | .. | .. | .. | .. | 6.20 | .. |
| 112- Rehabilitation of Bonded labour | .. | .. | .. | .. | 56.60 | .. |
| 277- Education | .. | 60.00 | .. | 60.00 | 50.75 | (+)18.23 |
| 789- Special Component Plan for Scheduled Castes | .. | 25.50 | .. | 25.50 | 18.00 | (+)41.67 |
| 796- Tribal Area Sub-Plan | .. | 34.50 | .. | 34.50 | 24.00 | (+)43.75 |
| 800- Other Expenditure | .. | 1,15.09 | .. | 1,15.09 | 58.00 | (+)98.43 |
| 911- Deduct-Recoveries of Overpayments | (-)0.96 | .. | .. | (-)0.96 | (-)1.06 | (-)9.43 |
| Total - 01 | 27,44.49 | 12,24.77 | .. | 39,69.26 | 40,03.28 | (-)0.85 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|-------------------------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(f) Labour and Labour Welfare - Contd.

2230- Labour and Employment - Contd.

02- Employment Service

| | | | | | | |
|--------------------------------------------------|-----------------|----------------|-----------------|-----------------|-----------------|----------------|
| 001- Direction and Administration | 2,55.46 | .. | .. | 2,55.46 | 2,94.70 | (-)13.32 |
| 004- Research, Survey and Statistics | 1,39.08 | .. | .. | 1,39.08 | 1,35.17 | (+)2.89 |
| 101- Employment Services | 10,02.39 | .. | .. | 10,02.39 | 10,06.62 | (-)0.42 |
| 789- Special Component Plan for Scheduled Castes | .. | .. | .. | .. | 3,60.00 | .. |
| 796- Tribal Area Sub-Plan | .. | .. | .. | .. | 4,60.00 | .. |
| 800- Other Expenditure | 1,15.34 | 5,00.00 | 22,31.82 | 28,47.16 | 20,96.21 | (+)35.82 |
| 911- Deduct-Recoveries of Overpayments | .. | .. | .. | .. | (-)0.30 | .. |
| Total - 02 | 15,12.27 | 5,00.00 | 22,31.82 | 42,44.09 | 43,52.40 | (-)2.49 |

03- Training

| | | | | | | |
|--------------------------------------------------|----------|----------|----|----------|----------|----------|
| 003- Training of Craftsmen and Supervisors | 45,12.37 | 13,89.14 | .. | 59,01.51 | 47,46.50 | (+)24.33 |
| 102- Apprenticeship Training | 1,41.68 | .. | .. | 1,41.68 | 2,59.03 | (-)45.30 |
| 789- Special Component Plan for Scheduled Castes | .. | .. | .. | .. | 2,13.79 | .. |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|-------------------------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(f) Labour and Labour Welfare -Concl'd.

2230- Labour and Employment - Concl'd.

03- Training - Concl'd.

| | | | | | | |
|----------------------------------------------|-----------------|-----------------|-----------------|-------------------|-------------------|-------------------|
| 796- Tribal Area Sub-Plan | .. | .. | .. | .. | 6,13.03 | .. |
| 911- Deduct-Recoveries of Overpayments | (-)2.30 | .. | .. | (-)2.30 | (-)0.91 | (+)1,52.75 |
| Total - 03 | 46,51.75 | 13,89.14 | .. | 60,40.89 | 58,31.44 | (+)3.59 |
| Total -2230 | 89,08.51 | 31,13.91 | 22,31.82 | 1,42,54.24 | 1,41,87.12 | (+)0.47 |
| Salary | 75,05.65 | 25.09 | .. | 75,30.74 | 75,02.30 | (+)0.38 |
| Subsidy | .. | .. | .. | .. | 6.20 | .. |
| Grants-in-aid | .. | 51.00 | 22,02.41 | 22,53.41 | 7,11.39 | (+)2,16.76 |
| Total - (f) Labour and Labour Welfare | 89,08.51 | 31,13.91 | 22,31.82 | 1,42,54.24 | 1,41,87.12 | (+)0.47 |
| Salary | 75,05.65 | 25.09 | .. | 75,30.74 | 75,02.30 | (+)0.38 |
| Subsidy | .. | .. | .. | .. | 6.20 | (-)1,00.00 |
| Grants-in-aid | .. | 51.00 | 22,02.41 | 22,53.41 | 7,11.39 | (+)2,16.76 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|------------------------------------------------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Programme Expenditure | | | Total | | |
| | Administrative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition

2235- Social Security and Welfare

02- Social Welfare

| | | | | | | |
|--------------------------------------------------|-------------|------------|-------------|-------------|-------------|------------|
| 001- Direction and Administration | <i>0.96</i> | .. | .. | | | |
| | 18,73.80 | .. | .. | 18,74.76 | 16,77.61 | (+)11.75 |
| 101- Welfare of Handicapped | 32,99.86 | 67,93.84 | 7,21.94 | 1,08,15.64 | 86,42.21 | (+)25.15 |
| 102- Child Welfare | .. | 4,21,76.56 | 11,79,72.33 | 16,01,48.89 | 11,40,21.12 | (+)40.46 |
| 103- Women's Welfare | 2.00 | 5,36,31.34 | 10,36.19 | 5,46,69.53 | 3,13,01.46 | (+)74.65 |
| 104- Welfare of Aged, Infirm and Destitute | .. | 35,50.00 | .. | 35,50.00 | 30,50.00 | (+)16.39 |
| 106- Correctional Services | 7,70.85 | 6.00 | .. | 7,76.85 | 7,63.57 | (+)1.74 |
| 107- Assistance to Voluntary Organisations | 29.22 | .. | .. | 29.22 | 28.75 | (+)1.63 |
| 200- Other Programmes | 2,17.61 | 1,19.77 | .. | 3,37.38 | 2,31.78 | (+)45.56 |
| 789- Special Component Plan for Scheduled Castes | .. | 1,62,22.63 | 2,88,63.27 | 4,50,85.90 | 2,93,34.69 | (+)53.69 |
| 796- Tribal Area Sub-Plan | .. | 1,88,71.43 | 3,38,60.91 | 5,27,32.34 | 4,01,48.17 | (+)31.34 |
| 800- Other Expenditure | 3.00 | 11,89.47 | .. | 11,92.47 | 5,60.72 | (+)1,12.67 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-----------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (g) Social Welfare and Nutrition - Contd. | | | | | | |
| 2235- Social Security and Welfare - Contd. | | | | | | |
| 02- Social Welfare - Concltd. | | | | | | |
| 911- Deduct-Recoveries of Overpayments | (-)70.37 | (-)1.31 | (-)1.83 | (-)73.51 | (-)1,21.90 | (-)39.70 |
| <i>Total - 02</i> | <i>0.96</i> | .. | .. | | | |
| | 61,25.97 | 14,25,59.73 | 18,24,52.81 | 33,11,39.47 | 22,96,38.18 | (+)44.20 |
| 60- Other Social Security and Welfare Programmes | | | | | | |
| 101- Personal Accident Insurance Scheme for poor families | 2,40.17 | 6,00.00 | 30,52.54 | 38,92.71 | 38,91.18 | (+)0.04 |
| 102- Pensions under Social Security Schemes | 9,22.82 | 7,47,27.38 | 4,70,75.47 | 12,27,25.67 | 10,51,11.93 | (+)16.76 |
| 200- Other Programmes | 18,34.02 | 10,32.64 | .. | 28,66.66 | 21,28.44 | (+)34.68 |
| 789- Special Component Plan for Scheduled Castes | .. | 2,09,72.14 | 1,42,02.89 | 3,51,75.03 | 2,99,24.78 | (+)17.54 |
| 796- Tribal Area Sub-Plan | .. | 2,81,82.62 | 1,92,15.62 | 4,73,98.24 | 4,04,77.56 | (+)17.10 |
| 800- Other Expenditure | 2,03.61 | 9.62 | .. | 2,13.23 | 17,03.45 | (-)87.48 |
| 911- Deduct-Recoveries of Overpayments | (-)45.25 | .. | .. | (-)45.25 | (-)26,23.41 | (-)98.28 |
| <i>Total - 60</i> | 31,55.37 | 12,55,24.40 | 8,35,46.52 | 21,22,26.29 | 18,06,13.93 | (+)17.50 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|---------------------------------------------------|-------------------------------|-------------------------|---------------------|-----------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (g) Social Welfare and Nutrition - Contd. | | | | | | |
| 2235- Social Security and Welfare - Concl. | | | | | | |
| Total -2235 | 0.96 | .. | .. | | | |
| | 92,81.34 | 26,80,84.13 | 26,59,99.33 | 54,33,65.76 (*) | 41,02,52.11 | (+)32.45 |
| Salary | 47,29.87 | 34,56.29 | 1,61,20.73 | 2,43,06.89 | 2,04,41.74 | (+)18.91 |
| Subsidy | .. | 1,00.00 | .. | 1,00.00 | 1,00.00 | .. |
| Grants-in-aid | 33,46.15 | 6,80,75.27 | 1,24,54.07 | 8,38,75.49 | 1,93,29.20 | (+)3,33.93 |
| 2236- Nutrition | | | | | | |
| 02- Distribution of Nutritious Food and Beverages | | | | | | |
| 001- Direction and Administration | 4,55.63 | .. | .. | 4,55.63 | 4,25.91 | (+)6.98 |
| 101- Special Nutrition Programmes | .. | .. | 4,43.03 | 4,43.03 | 29,11.24 | (-)84.78 |
| 789- Special Component Plan for Scheduled Castes | .. | .. | 1,47.68 | 1,47.68 | 7,55.25 | (-)80.45 |
| 796- Tribal Area Sub-Plan | .. | .. | 1,82.13 | 1,82.13 | 10,21.80 | (-)82.18 |
| 911- Deduct-Recoveries of Overpayments | (-)3,46.55 | .. | .. | (-)3,46.55 | (-)0.42 | (+)8,24,11.90 |
| Total - 02 | 1,09.08 | .. | 7,72.84 | 8,81.92 | 51,13.78 | (-)82.75 |

(*) Excludes ₹172,82.79 lakh spent out of advance from Contingency Fund, but not recouped till 31 March 2019.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (g) Social Welfare and Nutrition - Contd. | | | | | | |
| 2236- Nutrition - Concltd. | | | | | | |
| Total -2236 | 1,09.08 | .. | 7,72.84 | 8,81.92 | 51,13.78 | (-)82.75 |
| Salary | 4,30.35 | .. | .. | 4,30.35 | 4,02.51 | (+)6.92 |
| 2245- Relief on account of Natural Calamities | | | | | | |
| 01- Drought | | | | | | |
| 800- Other Expenditure | .. | 89,40.31 | .. | 89,40.31 | 2,36,28.59 | (-)62.16 |
| 911- Deduct-Recoveries of Overpayments | .. | .. | .. | .. | (-)0.19 | .. |
| Total - 01 | .. | 89,40.31 | .. | 89,40.31 | 2,36,28.40 | (-)62.16 |
| 02- Floods, Cyclones etc. | | | | | | |
| 101- Gratuitous Relief | .. | 4,23,23.16 | .. | 4,23,23.16 | 5,39.34 | (+)77,47.21 |
| 104- Supply of Fodder | .. | .. | .. | .. | 0.32 | .. |
| 106- Repairs and restoration of damaged roads and bridges | .. | 1,08,34.74 | .. | 1,08,34.74 | 7,43.27 | (+)13,57.71 |
| 109- Repairs and restoration of damaged water supply, drainage and sewerage works | .. | 53,77.02 | .. | 53,77.02 | .. | .. |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | | (₹ in lakh) |

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2245- Relief on account of Natural Calamities - Contd.

02- Floods, Cyclones etc. - Contd.

| | | | | | | |
|-------------------------------------------------------------------------------------|----|------------|----|------------|------------|-------------|
| 111- Ex-gratia payments to bereaved families | .. | 87,95.86 | .. | 87,95.86 | 76,78.30 | (+)14.55 |
| 112- Evacuation of population | .. | 28,67.40 | .. | 28,67.40 | .. | .. |
| 113- Assistance for repairs/reconstruction of Houses | .. | 2,45,19.13 | .. | 2,45,19.13 | 20,50.55 | (+)10,95.73 |
| 114- Assistance to Farmers for purchase of Agricultural inputs | .. | 3,28,12.11 | .. | 3,28,12.11 | 5,15,37.21 | (-)36.33 |
| 115- Assistance to Farmers to clear sand/silt/salinity from lands | .. | 7,90.34 | .. | 7,90.34 | 2,54.36 | (+)2,10.72 |
| 117- Assistance to Farmers for purchase of livestock | .. | 4,05.20 | .. | 4,05.20 | 1,06.68 | (+)2,79.83 |
| 118- Assistance for Repairs/Replacement of damaged boats and equipment for fishing | .. | 30.14 | .. | 30.14 | 1.40 | (+)20,52.86 |
| 119- Assistance to Artisans for Repairs/Replacement of damaged tools and equipments | .. | 6.90 | .. | 6.90 | 7.46 | (-)7.51 |
| 122- Repairs and restoration of damaged Irrigation and flood control works | .. | 25,08.85 | .. | 25,08.85 | 10,27.66 | (+)1,44.13 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-----------------------------------------------------------------------------------|-------------------------------|-------------------------|---------------------|----------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (g) Social Welfare and Nutrition - Contd. | | | | | | |
| 2245- Relief on account of Natural Calamities - Contd. | | | | | | |
| 02- Floods, Cyclones etc. - Concltd. | | | | | | |
| 193- Assistance to Nagar Panchayats/NACs or equivalent thereof | .. | 5,97,69.47 | 42,01.97 | 6,39,71.44 | 1,41,86.21 | (+)3,50.94 |
| 789- Special Component Plan for Scheduled Castes | .. | .. | 11,02.16 | 11,02.16 | 32,79.78 | (-)66.40 |
| 796- Tribal Area Sub-Plan | .. | .. | 15,84.35 | 15,84.35 | 47,14.68 | (-)66.40 |
| 800- Other Expenditure | .. | 1,25,16.85 | .. | 1,25,16.85 | 67,20.20 | (+)86.26 |
| 911- Deduct-Recoveries of Overpayments | .. | (-)54.52 | .. | (-)54.52 | (-)3,13.75 | (-)82.62 |
| Total - 02 | .. | 20,35,02.65 | 68,88.48 | 21,03,91.13 | 9,25,33.67 | (+)1,27.37 |
| 05- State Disaster Response Fund | | | | | | |
| 101- Transfers to Reserve Funds and Deposit Accounts-State Disaster Response Fund | .. | 12,06,72.00 | .. | 12,06,72.00 | 8,24,00.00 | (+)46.45 |
| 901- Deduct- Amount met from State Disaster Response Fund | .. | (-)21,67,10.93 | .. | (-)21,67,10.93 | (-)9,56,56.00 | (+)1,26.55 |
| Total - 05 | .. | (-)9,60,38.93 | .. | (-)9,60,38.93 | (-)1,32,56.00 | (+)6,24.49 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|---------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|--------------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (g) Social Welfare and Nutrition -Concl. | | | | | | |
| 2245- Relief on account of Natural Calamities - Concl. | | | | | | |
| 80- General | | | | | | |
| 800- Other Expenditure | .. | 42,71.22 | 1,40.25 | 44,11.47 | 1,42.20 | (+)30,02.30 |
| 911- Deduct-Recoveries of Overpayments | .. | (-)3.25 | .. | (-)3.25 | (-)7.15 | (-)54.55 |
| <i>Total - 80</i> | .. | <i>42,67.97</i> | <i>1,40.25</i> | <i>44,08.22</i> | <i>1,35.05</i> | <i>(+)31,64.14</i> |
| Total -2245 | .. | 12,06,72.00 | 70,28.73 | 12,77,00.73 | 10,30,41.12 | (+)23.93 |
| Salary | .. | 8,06.78 | .. | 8,06.78 | 7,31.43 | (+)10.30 |
| Subsidy | .. | 4,68,44.12 | .. | 4,68,44.12 | 7,54,21.56 | (-)37.89 |
| Grants-in-aid | .. | 5,97,69.47 | 68,88.48 | 6,66,57.95 | 2,21,80.67 | (+)2,00.52 |
| Total - (g) Social Welfare and Nutrition | <i>0.96</i> | .. | .. | | | |
| | 93,90.42 | 38,87,56.13 | 27,38,00.90 | 67,19,48.41 | 51,84,07.01 | (+)29.62 |
| Salary | 51,60.22 | 42,63.07 | 1,61,20.73 | 2,55,44.02 | 2,15,75.68 | (+)18.39 |
| Subsidy | .. | 4,69,44.12 | .. | 4,69,44.12 | 7,55,21.56 | (-)37.84 |
| Grants-in-aid | 33,46.15 | 12,78,44.74 | 1,93,42.55 | 15,05,33.44 | 4,15,09.86 | (+)2,62.65 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|----------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (h) Others | | | | | | |
| 2250- Other Social Services | | | | | | |
| 101- Donations for Charitable Purposes | .. | .. | .. | .. | 9.80 | .. |
| 102- Administration of Religious and Charitable Endowments Acts | 6,38.32 | .. | .. | 6,38.32 | 4,93.78 | (+)29.27 |
| 103- Upkeep of Shrines, Temples etc. | 17,87.82 | 10,00.00 | .. | 27,87.82 | 27,30.59 | (+)2.10 |
| 789- Special Component Plan for Scheduled Castes | .. | 36.32 | .. | 36.32 | 19.06 | (+)90.56 |
| 796- Tribal Area Sub-Plan | .. | 63.58 | .. | 63.58 | 29.10 | (+)1,18.49 |
| 800- Other Expenditure | .. | 1,52.69 | .. | 1,52.69 | 1,74.24 | (-)12.37 |
| 911- Deduct-Recoveries of Overpayments | (-)0.08 | .. | .. | (-)0.08 | (-)0.02 | (+)3,00.00 |
| Total -2250 | 24,26.06 | 12,52.59 | .. | 36,78.65 | 34,56.55 | (+)6.43 |
| Salary | 6,15.18 | .. | .. | 6,15.18 | 4,80.43 | (+)28.05 |
| Grants-in-aid | 17,71.38 | 10,00.00 | .. | 27,71.38 | 27,20.74 | (+)1.86 |
| 2251- Secretariat-Social Services | | | | | | |
| 090- Secretariat | 50.00 | .. | .. | | | |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|---------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Concl. | | | | | | |
| (h) Others -Concl. | | | | | | |
| 2251- Secretariat-Social Services - Concl. | | | | | | |
| | 86,79.52 | 4,51.22 | 29,03.33 | 1,20,84.07 | 1,04,67.98 | (+)15.44 |
| 092- Other Offices | 1,56.92 | .. | .. | 1,56.92 | 1,47.75 | (+)6.21 |
| 911- Deduct-Recoveries of Overpayments | (-)5.35 | .. | .. | (-)5.35 | (-)6.99 | (-)23.46 |
| Total -2251 | 50.00 | .. | .. | | | |
| | 88,31.09 | 4,51.22 | 29,03.33 | 1,22,35.64 | 1,06,08.74 | (+)15.34 |
| Salary | 80,55.40 | 65.95 | 20.89 | 81,42.24 | 75,59.66 | (+)7.71 |
| Grants-in-aid | 2.50 | .. | .. | 2.50 | 2.50 | .. |
| Total - (h) Others | 50.00 | .. | .. | | | |
| | 1,12,57.15 | 17,03.81 | 29,03.33 | 1,59,14.29 | 1,40,65.29 | (+)13.15 |
| Salary | 86,70.58 | 65.95 | 20.89 | 87,57.42 | 80,40.09 | (+)8.92 |
| Grants-in-aid | 17,73.88 | 10,00.00 | .. | 27,73.88 | 27,23.24 | (+)1.86 |
| Total - B.Social Services | 5,62.49 | 24.77 | .. | | | |
| | 1,38,39,68.92 | 1,16,12,53.03 | 1,09,68,45.96 | 3,64,26,55.17 | 2,95,56,82.73 | (+)23.24 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | | (₹ in lakh) |

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

| | | | | | | |
|---------------|---------------|-------------|-------------|---------------|---------------|----------|
| Salary | 1,07,11,75.42 | 7,83,48.37 | 1,90,82.75 | 1,16,86,06.54 | 1,01,53,89.94 | (+)15.09 |
| Subsidy | .. | 4,74,44.11 | .. | 4,74,44.11 | 7,57,77.75 | (-)37.39 |
| Grants-in-aid | 19,69,98.23 | 48,46,49.23 | 62,18,73.91 | 1,30,35,21.37 | 1,01,87,97.94 | (+)27.95 |

C. Economic Services

(a) Agriculture and Allied Activities

2401- Crop Husbandry

| | | | | | | |
|--------------------------------------------|------------|------------|----------|------------|------------|------------|
| 001- Direction and Administration | 0.51 | .. | .. | | | |
| | 3,70,85.04 | .. | .. | 3,70,85.55 | 3,62,04.26 | (+)2.43 |
| 103- Seeds | .. | 16,63.03 | 10,25.73 | 26,88.76 | 38,72.78 | (-)30.57 |
| 108- Commercial Crops | .. | 3,34.34 | .. | 3,34.34 | .. | .. |
| 109- Extension and Farmers' Training | 8,51.07 | 3,21.98 | .. | 11,73.05 | 8,79.96 | (+)33.31 |
| 110- Crop Insurance | .. | 3,60,00.00 | .. | 3,60,00.00 | 1,59,00.00 | (+)1,26.42 |
| 111- Agricultural Economics and Statistics | 3,56.96 | .. | 31,64.80 | 35,21.76 | 36,64.84 | (-)3.90 |
| 113- Agricultural Engineering | 12,23.76 | .. | .. | 12,23.76 | 12,68.46 | (-)3.52 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|---------------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|-----------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (a) Agriculture and Allied Activities - Contd. | | | | | | |
| 2401- Crop Husbandry - Concl. | | | | | | |
| 115- Scheme of Small/Marginal Farmers and Agricultural Labour | .. | 36,41.46 | .. | 36,41.46 | 38,39.61 | (-)5.16 |
| 119- Horticulture and Vegetable Crops | 20,75.91 | 15,41.64 | 30,00.00 | 66,17.55 | 73,87.38 | (-)10.42 |
| 190- Assistance to Public Sector Undertakings | .. | 1,69.58 | .. | 1,69.58 | 94.32 | (+)79.79 |
| 789- Special Component Plan for Scheduled Castes | .. | 4,69,41.05 | 1,37,95.46 | 6,07,36.51 | 3,86,01.32 | (+)57.34 |
| 796- Tribal Area Sub-Plan | .. | 7,31,36.62 | 1,81,34.52 | 9,12,71.14 | 5,31,69.71 | (+)71.66 |
| 800- Other Expenditure | 9,60.88 | 12,89,16.82 | 4,79,97.72 | 17,78,75.42 | 11,10,52.67 | (+)60.17 |
| 911- Deduct-Recoveries of Overpayments | (-)76,29.35 | .. | (-)0.16 | (-)76,29.51 | (-)7,00.30 | (+)9,89.46 |
| Total -2401 | 0.51 | .. | .. | | | |
| | 3,49,24.27 | 29,26,66.52 | 8,71,18.07 | 41,47,09.37 (*) | 27,52,35.01 | (+)50.67 |
| Salary | 4,03,98.93 | .. | 24,67.24 | 4,28,66.17 | 4,25,93.30 | (+)0.64 |
| Subsidy | .. | 8,07,12.03 | .. | 8,07,12.03 | 4,67,81.29 | (+)72.53 |
| Grants-in-aid | 6,85.24 | .. | 29,63.15 | 36,48.39 | 5,88.80 | (+)5,19.63 |

(*) Excludes an amount of ₹12,44,66.00 lakh spent out of advance from Contingency Fund, but not recouped till 31 March 2019.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|---------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|---------------------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (a) Agriculture and Allied Activities - Contd. | | | | | | |
| 2402- Soil and Water Conservation | | | | | | |
| 001- Direction and Administration | 50.18 | .. | .. | | | |
| | 39,76.12 | .. | .. | 40,26.30 | 41,76.48 | (-) 3.60 |
| 102- Soil Conservation | 29,77.38 | .. | .. | 29,77.38 | 28,35.20 | (+) 5.01 |
| 103- Land Reclamation and Development | .. | 3,90.00 | 1,20,03.33 | 1,23,93.33 | 1,63,43.33 | (-) 24.17 |
| 109- Extension and Training | 1,27.34 | .. | .. | 1,27.34 | 1,24.27 | (+) 2.47 |
| 789- Special Component Plan for Scheduled Castes | .. | 1,10.50 | 48,49.33 | 49,59.83 | 40,68.83 | (+) 21.90 |
| 796- Tribal Area Sub-Plan | .. | 1,49.50 | 48,83.14 | 50,32.64 | 40,67.83 | (+) 23.72 |
| 800- Other Expenditure | .. | .. | 42,30.98 | 42,30.98 | .. | .. |
| 911- Deduct-Recoveries of Overpayments | (-) 13,08.95 | .. | .. | (-) 13,08.95 | (-) 3.12 | (+) 4,18,53.53 |
| Total -2402 | 50.18 | .. | .. | | | |
| | 57,71.89 | 6,50.00 | 2,59,66.78 | 3,24,38.85 | 3,16,12.82 | (+) 2.61 |
| Salary | 67,83.53 | .. | .. | 67,83.53 | 68,52.45 | (-) 1.01 |
| Grants-in-aid | 99.90 | .. | .. | 99.90 | 81.79 | (+) 22.14 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|------------------------------------------------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Programme Expenditure | | | Total | | |
| | Administrative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2403- Animal Husbandry

| | | | | | | |
|--------------------------------------------------|-------------|----------|----------|------------|------------|----------|
| 001- Direction and Administration | <i>2.11</i> | .. | .. | | | |
| | 66,97.88 | .. | .. | 66,99.99 | 71,65.29 | (-)6.49 |
| 101- Veterinary Services and Animal Health | 1,99,96.16 | 25,86.02 | 17,26.15 | 2,43,08.33 | 2,23,18.53 | (+)8.92 |
| 102- Cattle and Buffalo Development | 4,94.20 | .. | .. | 4,94.20 | 4,80.70 | (+)2.81 |
| 103- Poultry Development | 5,50.70 | 14,34.07 | .. | 19,84.77 | 13,85.08 | (+)43.30 |
| 104- Sheep and Wool Development | .. | 4,61.04 | .. | 4,61.04 | 3,59.99 | (+)28.07 |
| 106- Other Livestock Development | 1,08.33 | .. | .. | 1,08.33 | 97.81 | (+)10.76 |
| 107- Fodder and Feed Development | 2,83.89 | 60.00 | .. | 3,43.89 | 7,97.08 | (-)56.86 |
| 109- Extension and Training | 1,12.08 | 61.08 | .. | 1,73.16 | 3,54.83 | (-)51.20 |
| 113- Administrative Investigation and Statistics | 90.58 | .. | 1,20.36 | 2,10.94 | 2,43.55 | (-)13.39 |
| 789- Special Component Plan for Scheduled Castes | .. | 13,65.46 | 5,17.94 | 18,83.40 | 19,48.74 | (-)3.35 |
| 796- Tribal Area Sub-Plan | .. | 18,47.55 | 5,32.40 | 23,79.95 | 24,69.32 | (-)3.62 |
| 800- Other Expenditure | 1,16.10 | 91.15 | .. | 2,07.25 | 1,76.39 | (+)17.50 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|---------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|----------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | <i>(₹ in lakh)</i> | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (a) Agriculture and Allied Activities - Contd. | | | | | | |
| 2403- Animal Husbandry - Concltd. | | | | | | |
| 911- Deduct-Recoveries of Overpayments | (-)67.98 | (-)19.56 | .. | (-)87.54 | (-)22.15 | (+)2,95.21 |
| Total -2403 | 2.11 | .. | .. | | | |
| | 2,83,81.94 | 78,86.81 | 28,96.85 | 3,91,67.71 (*) | 3,77,75.16 | (+)3.69 |
| Salary | 2,73,32.69 | .. | 2,11.67 | 2,75,44.36 | 2,63,69.04 | (+)4.46 |
| Grants-in-aid | 1,16.10 | .. | 22.50 | 1,38.60 | 1,30.39 | (+)6.30 |
| 2404- Dairy Development | | | | | | |
| 001- Direction and Administration | 1,47.90 | 24,62.69 | .. | 26,10.59 | 7,94.73 | (+)2,28.49 |
| 789- Special Component Plan for Scheduled Castes | .. | 6,97.75 | .. | 6,97.75 | 1,83.08 | (+)2,81.12 |
| 796- Tribal Area Sub-Plan | .. | 9,39.03 | .. | 9,39.03 | 2,45.71 | (+)2,82.17 |
| Total -2404 | 1,47.90 | 40,99.47 | .. | 42,47.37 (#) | 12,23.52 | (+)2,47.14 |
| Salary | 1,47.26 | .. | .. | 1,47.26 | 1,48.15 | (-)0.60 |
| 2405- Fisheries | | | | | | |
| 001- Direction and Administration | 46,15.95 | .. | .. | 46,15.95 | 45,71.30 | (+)0.98 |

(*) Excludes an amount of ₹7,07.00 lakh spent out of advance from Contingency Fund, but not recouped till 31 March 2019.

(#) Excludes an amount of ₹6,96.00 lakh spent out of advance from Contingency Fund, but not recouped till 31 March 2019.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|---------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|----------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (a) Agriculture and Allied Activities - Contd. | | | | | | |
| 2405- Fisheries - Concltd. | | | | | | |
| 101- Inland Fisheries | 13,66.95 | 30,49.94 | 6,04.46 | 50,21.35 | 57,09.88 | (-)12.06 |
| 103- Marine Fisheries | 4,71.74 | 11,16.10 | 2,18.38 | 18,06.22 | 23,03.33 | (-)21.58 |
| 109- Extension and Training | 1,16.25 | 70.00 | .. | 1,86.25 | 1,77.08 | (+)5.18 |
| 190- Assistance to Public Sector and Other Undertakings | .. | 3,00.00 | .. | 3,00.00 | 93.00 | (+)2,22.58 |
| 789- Special Component Plan for Scheduled Castes | .. | 17,39.30 | 4,82.47 | 22,21.77 | 19,14.46 | (+)16.05 |
| 796- Tribal Area Sub-Plan | .. | 7,77.00 | 42.37 | 8,19.37 | 7,16.41 | (+)14.37 |
| 800- Other Expenditure | .. | 4,75.00 | .. | 4,75.00 | 6,81.98 | (-)30.35 |
| 911- Deduct-Recoveries of Overpayments | (-)1,34.14 | (-)4,12.10 | .. | (-)5,46.24 | (-)3,33.83 | (+)63.63 |
| Total -2405 | 64,36.75 | 71,15.24 | 13,47.68 | 1,48,99.67 (*) | 1,58,33.61 | (-)5.90 |
| Salary | 58,04.68 | .. | .. | 58,04.68 | 56,59.56 | (+)2.56 |
| Subsidy | .. | 49,69.94 | .. | 49,69.94 | 56,52.96 | (-)12.08 |
| Grants-in-aid | 4,67.59 | .. | .. | 4,67.59 | 4,60.00 | (+)1.65 |

(*) Excludes an amount of ₹8,70.00 lakh spent out of advance from Contingency Fund, but not recouped till 31 March 2019.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|-------------------------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2406- Forestry and Wild Life

01- Forestry

| | | | | | | |
|--------------------------------------------------------|------------|------------|----------|------------|------------|------------|
| 001- Direction and Administration | 0.72 | .. | .. | | | |
| | 24,51.04 | .. | .. | 24,51.76 | 24,72.04 | (-)0.82 |
| 003- Training and Education | 13,60.66 | .. | .. | 13,60.66 | 7,81.18 | (+)74.18 |
| 004- Research | 3,12.10 | 21.00 | .. | 3,33.10 | 3,19.48 | (+)4.26 |
| 005- Survey and Utilisation of Forest Resources | 6,27.24 | 1,23.03 | .. | 7,50.27 | 7,30.53 | (+)2.70 |
| 070- Communication and Buildings | 8,53.19 | .. | .. | 8,53.19 | 7,16.46 | (+)19.08 |
| 101- Forest Conservation, Development and Regeneration | 2,05,07.26 | 2,83.10 | 4,68.96 | 2,12,59.32 | 2,11,98.87 | (+)0.29 |
| 102- Social and Farm Forestry | 1,72.99 | 1,32,01.96 | 14,11.06 | 1,47,86.01 | 59,32.32 | (+)1,49.24 |
| 105- Forest Produce | .. | 54.04 | .. | 54.04 | 50.05 | (+)7.97 |
| 111- Departmental working of Forest Coupes and Depots | .. | 65.33 | .. | 65.33 | 1,03.34 | (-)36.78 |
| 201- Government Trading in Kendu Leaves | 60,22.68 | .. | .. | 60,22.68 | 53,03.18 | (+)13.57 |
| 789- Special Component Plan for Scheduled Castes | .. | 35,79.11 | 12,26.24 | 48,05.35 | 18,74.51 | (+)1,56.35 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|---------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (a) Agriculture and Allied Activities - Contd. | | | | | | |
| 2406- Forestry and Wild Life - Contd. | | | | | | |
| 01- Forestry - Concl'd. | | | | | | |
| 796- Tribal Area Sub-Plan | .. | 49,24.27 | 3,85.15 | 53,09.42 | 22,09.36 | (+)1,40.31 |
| 800- Other Expenditure | 48.94 | .. | .. | 48.94 | 40.63 | (+)20.45 |
| 911- Deduct-Recoveries of Overpayments | (-)19.97 | .. | .. | (-)19.97 | (-)16.41 | (+)21.69 |
| Total - 01 | 0.72 | .. | .. | | | |
| | 3,23,36.13 | 2,22,51.84 | 34,91.41 | 5,80,80.10 | 4,17,15.54 | (+)39.23 |
| 02- Environmental Forestry and Wild Life | | | | | | |
| 110- Wild Life Preservation | 50,43.39 | 24,20.83 | 5,29.73 | 79,93.95 | 79,06.78 | (+)1.10 |
| 111- Zoological Park | 13,16.31 | 5,88.01 | .. | 19,04.32 | 16,92.76 | (+)12.50 |
| 789- Special Component Plan for Scheduled Castes | .. | 8,17.05 | 8,93.93 | 17,10.98 | 23,91.91 | (-)28.47 |
| 796- Tribal Area Sub-Plan | .. | 9,34.01 | 18,92.78 | 28,26.79 | 24,87.42 | (+)13.64 |
| 911- Deduct-Recoveries of Overpayment | (-)0.23 | .. | .. | (-)0.23 | (-)1.77 | (-)87.01 |
| Total - 02 | 63,59.47 | 47,59.90 | 33,16.44 | 1,44,35.81 | 1,44,77.10 | (-)0.29 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (a) Agriculture and Allied Activities - Contd. | | | | | | |
| 2406- Forestry and Wild Life - Concl. | | | | | | |
| Total -2406 | 0.72 | .. | .. | | | |
| | 3,86,95.60 | 2,70,11.74 | 68,07.85 | 7,25,15.91 | 5,61,92.64 | (+)29.05 |
| Salary | 3,50,66.14 | .. | 1,46.50 | 3,52,12.64 | 3,46,88.21 | (+)1.51 |
| Grants-in-aid | .. | 59,41.00 | .. | 59,41.00 | 25,00.00 | (+)1,37.64 |
| 2408- Food, Storage and Warehousing | | | | | | |
| 01- Food | | | | | | |
| 101- Procurement and Supply | 41,80.36 | .. | 1,47,59.65 | 1,89,40.01 | 39,15.69 | (+)3,83.70 |
| 102- Food Subsidies | .. | 5,54,37.38 | 3,18.64 | 5,57,56.02 | 5,03,41.55 | (+)10.76 |
| 789- Special Component Plan for Scheduled Castes | .. | 1,95,92.08 | 1,12.56 | 1,97,04.64 | 2,04,45.22 | (-)3.62 |
| 796- Tribal Area Sub-Plan | .. | 2,25,34.56 | 1,29.44 | 2,26,64.00 | 1,78,17.03 | (+)27.20 |
| 800- Other Expenditure | .. | 10,53.89 | .. | 10,53.89 | 7,78.95 | (+)35.30 |
| 911- Deduct-Recoveries of Overpayments | (-)71.34 | .. | .. | (-)71.34 | (-)1,19.04 | (-)40.07 |
| Total - 01 | 41,09.02 | 9,86,17.91 | 1,53,20.29 | 11,80,47.22 | 9,31,79.40 | (+)26.69 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (a) Agriculture and Allied Activities - Contd. | | | | | | |
| 2408- Food, Storage and Warehousing - Concltd. | | | | | | |
| Total -2408 | 41,09.02 | 9,86,17.91 | 1,53,20.29 | 11,80,47.22 | 9,31,79.40 | (+)26.69 |
| Salary | 40,99.26 | .. | .. | 40,99.26 | 38,09.77 | (+)7.60 |
| Subsidy | .. | 9,75,41.68 | 5,60.64 | 9,81,02.32 | 8,85,82.64 | (+)10.75 |
| Grants-in-aid | .. | 10,04.26 | .. | 10,04.26 | 7,01.51 | (+)43.16 |
| 2415- Agricultural Research and Education | | | | | | |
| 01- Crop Husbandry | | | | | | |
| 004- Research | 4,30.21 | .. | .. | 4,30.21 | 3,56.37 | (+)20.72 |
| 277- Education | 1,23,43.15 | 15,90.44 | .. | 1,39,33.59 | 1,30,97.66 | (+)6.38 |
| 789- Special Component Plan for Scheduled Castes | .. | 4,51.20 | .. | 4,51.20 | 4,20.49 | (+)7.30 |
| 796- Tribal Area Sub-Plan | .. | 6,10.76 | .. | 6,10.76 | 5,68.89 | (+)7.36 |
| Total - 01 | 1,27,73.36 | 26,52.40 | .. | 1,54,25.76 | 1,44,43.41 | (+)6.80 |
| Total -2415 | 1,27,73.36 | 26,52.40 | .. | 1,54,25.76 | 1,44,43.41 | (+)6.80 |
| Salary | 3,49.84 | .. | .. | 3,49.84 | 3,49.71 | (+)0.04 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|----------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (a) Agriculture and Allied Activities - Contd. | | | | | | |
| 2415- Agricultural Research and Education - Contd. | | | | | | |
| Grants-in-aid | 1,24,16.15 | 26,52.40 | .. | 1,50,68.55 | 1,40,87.04 | (+)6.97 |
| 2425- Co-operation | | | | | | |
| 001- Direction and Administration | 66,31.40 | .. | .. | 66,31.40 | 67,46.51 | (-)1.71 |
| 003- Training | .. | 20.00 | .. | 20.00 | 10.00 | (+)1,00.00 |
| 101- Audit of Co-operatives | 29,40.74 | .. | .. | 29,40.74 | 30,48.37 | (-)3.53 |
| 105- Information and Publicity | .. | 2,55.00 | .. | 2,55.00 | 1,00.00 | (+)1,55.00 |
| 107- Assistance to Credit Co-operatives | .. | 3,77,30.46 | .. | 3,77,30.46 | 2,73,04.46 | (+)38.18 |
| 789- Special Component Plan for Scheduled Castes | .. | 1,03,18.10 | .. | 1,03,18.10 | 73,35.00 | (+)40.67 |
| 796- Tribal Area Sub-Plan | .. | 1,39,59.23 | .. | 1,39,59.23 | 99,25.00 | (+)40.65 |
| 911- Deduct-Recoveries of Overpayments | (-)37.73 | .. | .. | (-)37.73 | (-)7,52.32 | (-)94.98 |
| Total -2425 | 95,34.41 | 6,22,82.79 | .. | 7,18,17.20 | 5,37,17.02 | (+)33.70 |
| Salary | 92,19.13 | .. | .. | 92,19.13 | 94,66.80 | (-)2.62 |
| Subsidy | .. | 5,84,86.06 | .. | 5,84,86.06 | 4,31,58.00 | (+)35.52 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|---------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (a) Agriculture and Allied Activities -Concl. | | | | | | |
| 2425- Co-operation - Contd. | | | | | | |
| Grants-in-aid | .. | 16,93.44 | .. | 16,93.44 | 12,03.38 | (+)40.72 |
| 2435- Other Agricultural Programmes | | | | | | |
| 01- <i>Marketing and Quality Control</i> | | | | | | |
| 101- Marketing Facilities | 1,48.15 | 1,84.00 | .. | 3,32.15 | 3,09.22 | (+)7.42 |
| 102- Grading and quality control facilities | 5,35.01 | .. | .. | 5,35.01 | 5,00.55 | (+)6.88 |
| 789- Special Component Plan for Scheduled Castes | .. | 51.00 | .. | 51.00 | 51.00 | .. |
| 796- Tribal Area Sub-Plan | .. | 69.00 | .. | 69.00 | 69.00 | .. |
| 911- Deduct-Recoveries of Overpayments | (-)0.70 | .. | .. | (-)0.70 | (-)0.02 | (+)34,00.00 |
| <i>Total - 01</i> | 6,82.46 | 3,04.00 | .. | 9,86.46 | 9,29.75 | (+)6.10 |
| Total -2435 | 6,82.46 | 3,04.00 | .. | 9,86.46 | 9,29.75 | (+)6.10 |
| Salary | 6,58.03 | .. | .. | 6,58.03 | 6,07.41 | (+)8.33 |
| Total - (a) Agriculture and Allied Activities | 53.52 | .. | .. | | | |
| | 14,14,57.60 | 50,32,86.88 | 13,94,57.52 | 78,42,55.52 | 58,01,42.34 | (+)35.18 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|---------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (a) Agriculture and Allied Activities - Contd. | | | | | | |
| Salary | 12,98,59.49 | .. | 28,25.41 | 13,26,84.90 | 13,05,44.40 | (+)1.64 |
| Subsidy | .. | 24,17,09.71 | 5,60.64 | 24,22,70.35 | 18,41,74.89 | (+)31.54 |
| Grants-in-aid | 1,37,84.98 | 1,12,91.10 | 29,85.65 | 2,80,61.73 | 1,97,52.91 | (+)42.06 |
| (b) Rural Development | | | | | | |
| 2501- Special Programmes for Rural Development | | | | | | |
| 01- <i>Integrated Rural Development Programme</i> | | | | | | |
| 001- Direction and Administration | .. | 2,15,76.64 | 3,00.13 | 2,18,76.77 | 1,91,25.85 | (+)14.38 |
| 911- Deduct-Recoveries of Overpayments | .. | (-)91.78 | .. | (-)91.78 | (-)1.40 | (+)64,55.71 |
| <i>Total - 01</i> | .. | 2,14,84.86 | 3,00.13 | 2,17,84.99 | 1,91,24.45 | (+)13.91 |
| 06- <i>Self Employment Programmes</i> | | | | | | |
| 102- National Rural Livelihood Mission | .. | .. | 3,04,47.33 | 3,04,47.33 | 3,11,17.20 | (-)2.15 |
| 789- Special Component Plan for Scheduled Castes | .. | .. | 1,71,97.11 | 1,71,97.11 | 1,30,68.87 | (+)31.59 |
| 796- Tribal Area Sub-Plan | .. | .. | 1,30,83.96 | 1,30,83.96 | 99,50.45 | (+)31.49 |
| <i>Total - 06</i> | .. | .. | 6,07,28.40 | 6,07,28.40 | 5,41,36.52 | (+)12.18 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-----------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (b) Rural Development - Contd. | | | | | | |
| 2501- Special Programmes for Rural Development - Concl'd. | | | | | | |
| Total -2501 | .. | 2,14,84.86 | 6,10,28.53 | 8,25,13.39 | 7,32,60.97 | (+)12.63 |
| Salary | .. | 2,15,61.54 | 2,58.22 | 2,18,19.76 | 1,90,62.32 | (+)14.47 |
| Grants-in-aid | .. | .. | 6,07,28.40 | 6,07,28.40 | 4,90,56.09 | (+)23.79 |
| 2505- Rural Employment | | | | | | |
| 60- Other Programmes | | | | | | |
| 106- National Rural Employment Guarantee Act | .. | .. | 3,57,23.28 | 3,57,23.28 | 3,24,82.92 | (+)9.98 |
| 789- Special Component Plan for Scheduled Castes | .. | .. | 10,58,84.93 | 10,58,84.93 | 8,78,37.57 | (+)20.55 |
| 796- Tribal Area Sub-Plan | .. | .. | 17,38,43.07 | 17,38,43.07 | 12,00,22.42 | (+)44.84 |
| 800- Other Expenditure | .. | 89,84.00 | 22,40,82.69 | 23,30,66.69 | 27,12,55.86 | (-)14.08 |
| 911- Deduct-Recoveries of Overpayments | .. | (-)0.01 | (-)0.03 | (-)0.04 | .. | .. |
| Total - 60 | .. | 89,83.99 | 53,95,33.94 | 54,85,17.93 | 51,15,98.77 | (+)7.22 |
| Total -2505 | .. | 89,83.99 | 53,95,33.94 | 54,85,17.93 | 51,15,98.77 | (+)7.22 |
| Salary | .. | .. | 43.58 | 43.58 | 47.55 | (-)8.35 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|---------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (b) Rural Development - Contd. | | | | | | |
| 2505- Rural Employment - Contd. | | | | | | |
| Grants-in-aid | .. | 3,89,84.00 | 53,94,89.66 | 57,84,73.66 | 51,15,50.44 | (+)13.08 |
| 2506- Land Reforms | | | | | | |
| 001- Direction and Administration | 3,54.63 | .. | .. | 3,54.63 | 3,56.56 | (-)0.54 |
| 101- Regulation of Land Holding and Tenancy | 2,50.18 | .. | .. | 2,50.18 | 2,70.11 | (-)7.38 |
| 102- Consolidation of Holdings | 16,57.40 | .. | .. | 16,57.40 | 18,21.06 | (-)8.99 |
| 911- Deduct-Recoveries of Overpayments | (-)2.69 | .. | .. | (-)2.69 | (-)1.21 | (+)1,22.31 |
| Total -2506 | 22,59.52 | .. | .. | 22,59.52 | 24,46.52 | (-)7.64 |
| Salary | 18,98.47 | .. | .. | 18,98.47 | 20,47.67 | (-)7.29 |
| 2515- Other Rural Development Programmes | | | | | | |
| 001- Direction and Administration | 42.28 | 14,44.81 | .. | 14,87.09 | 14,47.91 | (+)2.71 |
| 003- Training | 1,61.66 | .. | 77.77 | 2,39.43 | 2,40.50 | (-)0.44 |
| 101- Panchayati Raj | .. | 2,00.00 | .. | 2,00.00 | 2,00.00 | .. |
| 102- Community Development | 2,24.97 | .. | .. | | | |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|------------------------------------------------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Programme Expenditure | | | Total | | |
| | Administrative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(b) Rural Development - Contd.

2515- Other Rural Development Programmes - Concl'd.

| | | | | | | |
|--------------------------------------------------|-----------------|--------------------|-----------------|--------------------|--------------------|-----------------|
| | 13,23.87 | 2,23,90.43 | .. | 2,39,39.27 | 2,38,31.62 | (+)0.45 |
| 196- Assistance to Zilla Parishadas | .. | 1,97,05.86 | .. | 1,97,05.86 | 1,52,09.13 | (+)29.57 |
| 197- Assistance to Block Panchayat | .. | 1,39,34.08 | .. | 1,39,34.08 | 1,32,42.43 | (+)5.22 |
| 198- Assistance to Gram Panchayats | 5,00.00 | 24,77,40.87 | .. | 24,82,40.87 | 22,06,72.98 | (+)12.49 |
| 789- Special Component Plan for Scheduled Castes | .. | 95,00.00 | .. | 95,00.00 | 57,00.00 | (+)66.67 |
| 796- Tribal Area Sub-Plan | .. | 35,00.00 | .. | 35,00.00 | 21,00.00 | (+)66.67 |
| 800- Other Expenditure | .. | 3,70,00.00 | 22,50.00 | 3,92,50.00 | 3,18,63.33 | (+)23.18 |
| 911- Deduct-Recoveries of Overpayments | (-)24.78 | (-)12.49 | .. | (-)37.27 | (-)25.74 | (+)44.79 |
| Total -2515 | 2,24.97 | .. | .. | | | |
| | 20,03.03 | 35,54,03.56 | 23,27.77 | 35,99,59.33 | 31,44,82.16 | (+)14.46 |
| Salary | 14,54.41 | 2,30,44.34 | 50.78 | 2,45,49.53 | 2,29,43.89 | (+)7.00 |
| Grants-in-aid | 5,00.00 | 32,83,59.79 | 22,50.00 | 33,11,09.79 | 28,82,94.30 | (+)14.85 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | | (₹ in lakh) |

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(b) Rural Development -Concl'd.

Total - (b) Rural Development

| | | | | | | |
|-----------------|--------------------|--------------------|--------------------|--------------------|-----------------|--|
| <i>2,24.97</i> | .. | .. | | | | |
| <i>42,62.55</i> | <i>38,58,72.41</i> | <i>60,28,90.24</i> | <i>99,32,50.17</i> | <i>90,17,88.42</i> | <i>(+)10.14</i> | |
| <i>33,52.88</i> | <i>4,46,05.88</i> | <i>3,52.58</i> | <i>4,83,11.34</i> | <i>4,41,01.43</i> | <i>(+)9.55</i> | |
| <i>5,00.00</i> | <i>36,73,43.79</i> | <i>60,24,68.07</i> | <i>97,03,11.86</i> | <i>84,89,00.84</i> | <i>(+)14.30</i> | |

(c) Special Area Programmes

2575- Other Special Areas Programmes

02- Backward Areas

| | | | | | | |
|--------------------------------------------------|----|-----------------|----|-----------------|----|----|
| 789- Special Component Plan for Scheduled Castes | .. | 1,34.55 | .. | 1,34.55 | .. | .. |
| 796- Tribal Area Sub-Plan | .. | 11,50.65 | .. | 11,50.65 | .. | .. |
| 800- Other Expenditure | .. | 2,14.80 | .. | 2,14.80 | .. | .. |
| Total - 02 | .. | 15,00.00 | .. | 15,00.00 | .. | .. |
| Total -2575 | .. | 15,00.00 | .. | 15,00.00 | .. | .. |
| Total - (c) Special Areas Programmes | .. | 15,00.00 | .. | 15,00.00 | .. | .. |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|----------------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|-----------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (d) Irrigation and Flood Control | | | | | | |
| 2700- Major Irrigation | | | | | | |
| 01- <i>Anandpur Barrage Project- Commercial</i> | | | | | | |
| 101- Maintenance and Repairs | 6,44.50 | .. | .. | 6,44.50 | 9,31.44 | (-)30.81 |
| <i>Total - 01</i> | 6,44.50 | .. | .. | 6,44.50 | 9,31.44 | (-)30.81 |
| 02- <i>Delta Irrigation Scheme Stage-I Project-Commercial</i> | | | | | | |
| 101- Maintenance and Repairs | 22,67.88 | .. | .. | 22,67.88 | 26,96.29 | (-)15.89 |
| <i>Total - 02</i> | 22,67.88 | .. | .. | 22,67.88 | 26,96.29 | (-)15.89 |
| 03- <i>Delta Irrigation Scheme Stage-II Project-Commercial</i> | | | | | | |
| 101- Maintenance and Repairs | 17,90.42 | .. | .. | 17,90.42 | 22,48.18 | (-)20.36 |
| <i>Total - 03</i> | 17,90.42 | .. | .. | 17,90.42 | 22,48.18 | (-)20.36 |
| 04- <i>Hirakud Stage-I Project-Commercial</i> | | | | | | |
| 001- Direction and Administration | 11,35.84 | .. | .. | 11,35.84 | 11,38.16 | (-)0.20 |
| 101- Maintenance and Repairs | 38,09.48 | .. | .. | 38,09.48 | 43,08.21 | (-)11.58 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|---------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|-----------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (d) Irrigation and Flood Control - Contd. | | | | | | |
| 2700- Major Irrigation - Contd. | | | | | | |
| 04- Hirakud Stage-I Project-Commercial - Concltd. | | | | | | |
| 911- Deduct-Recoveries of Overpayments | (-)13,43.85 | .. | .. | (-)13,43.85 | (-)0.69 | (+)19,46,60.87 |
| <i>Total - 04</i> | 36,01.47 | .. | .. | 36,01.47 | 54,45.68 | (-)33.87 |
| 05- Mahanadi-Birupa Barrage Project-Commercial | | | | | | |
| 001- Direction and Administration | 3,81.48 | .. | .. | 3,81.48 | 4,28.86 | (-)11.05 |
| 101- Maintenance and Repairs | 11,76.68 | .. | .. | 11,76.68 | 12,29.77 | (-)4.32 |
| <i>Total - 05</i> | 15,58.16 | .. | .. | 15,58.16 | 16,58.63 | (-)6.06 |
| 06- Odisha Canals Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 6,42.39 | .. | .. | 6,42.39 | 7,41.36 | (-)13.35 |
| <i>Total - 06</i> | 6,42.39 | .. | .. | 6,42.39 | 7,41.36 | (-)13.35 |
| 07- Potteru Irrigation Project-Commercial | | | | | | |
| 001- Direction and Administration | 4,75.61 | .. | .. | 4,75.61 | 5,28.75 | (-)10.05 |
| 101- Maintenance and Repairs | 11,81.75 | .. | .. | 11,81.75 | 13,72.46 | (-)13.90 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (d) Irrigation and Flood Control - Contd. | | | | | | |
| 2700- Major Irrigation - Contd. | | | | | | |
| 07- Potteru Irrigation Project-Commercial - Concltd. | | | | | | |
| Total - 07 | 16,57.36 | .. | .. | 16,57.36 | 19,01.21 | (-)12.83 |
| 08- Rengali Dam Project- Commercial | | | | | | |
| 001- Direction and Administration | 7,07.90 | .. | .. | 7,07.90 | 7,64.29 | (-)7.38 |
| 101- Maintenance and Repairs | 11,49.54 | .. | .. | 11,49.54 | 19,88.58 | (-)42.19 |
| 911- Deduct- Recoveries of Overpayments | (-)4,69.05 | .. | .. | (-)4,69.05 | .. | .. |
| Total - 08 | 13,88.39 | .. | .. | 13,88.39 | 27,52.87 | (-)49.57 |
| 09- Rushikulya System Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 9,04.76 | .. | .. | 9,04.76 | 10,73.65 | (-)15.73 |
| Total - 09 | 9,04.76 | .. | .. | 9,04.76 | 10,73.65 | (-)15.73 |
| 10- Salandi Irrigation Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 8,94.21 | .. | .. | 8,94.21 | 10,59.66 | (-)15.61 |
| Total - 10 | 8,94.21 | .. | .. | 8,94.21 | 10,59.66 | (-)15.61 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | | (₹ in lakh) |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2700- Major Irrigation - Contd.

11- Upper Indravati Irrigation Project-Commercial

| | | | | | | |
|------------------------------|-----------------|-----------|--------------|-----------------|-----------------|----------------|
| 101- Maintenance and Repairs | 21,59.70 | .. | .. | 21,59.70 | 20,98.50 | (+)2.92 |
| 800- Other Expenditure | .. | .. | 87.66 | 87.66 | .. | .. |
| Total - 11 | 21,59.70 | .. | 87.66 | 22,47.36 | 20,98.50 | (+)7.09 |

12- Upper Kolab Irrigation Project-Commercial

| | | | | | | |
|-----------------------------------------|-----------------|-----------|-----------|-----------------|-----------------|----------------|
| 001- Direction and Administration | 2,53.87 | .. | .. | 2,53.87 | 2,66.64 | (-)4.79 |
| 101- Maintenance and Repairs | 26,49.64 | .. | .. | 26,49.64 | 20,21.90 | (+)31.05 |
| 911- Deduct- Recoveries of Overpayments | (-)5,98.24 | .. | .. | (-)5,98.24 | .. | .. |
| Total - 12 | 23,05.27 | .. | .. | 23,05.27 | 22,88.54 | (+)0.73 |

34- Salki Irrigation Project-Commercial

| | | | | | | |
|------------------------------|----------------|-----------|-----------|----------------|----------------|-----------------|
| 101- Maintenance and Repairs | 2,72.65 | .. | .. | 2,72.65 | 3,20.90 | (-)15.04 |
| Total - 34 | 2,72.65 | .. | .. | 2,72.65 | 3,20.90 | (-)15.04 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|---------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (d) Irrigation and Flood Control - Contd. | | | | | | |
| 2700- Major Irrigation - Contd. | | | | | | |
| 80- General | | | | | | |
| 001- Direction and Administration | 1,46,66.70 | .. | .. | 1,46,66.70 | 1,43,96.16 | (+)1.88 |
| 003- Training | 7,60.39 | 2,00.00 | .. | 9,60.39 | 9,79.26 | (-)1.93 |
| 004- Research | 4,68.91 | .. | .. | 4,68.91 | 4,62.95 | (+)1.29 |
| 005- Survey | 11,74.84 | .. | .. | 11,74.84 | 12,98.39 | (-)9.52 |
| 052- Machinery and Equipment | 18,59.89 | .. | .. | 18,59.89 | 17,72.50 | (+)4.93 |
| 789- Special Component Plan for Scheduled Castes | .. | .. | .. | .. | 45.64 | .. |
| 796- Tribal Areas Sub-Plan | .. | .. | .. | .. | 20.70 | .. |
| 800- Other Expenditure | 38.67 | .. | .. | .. | .. | .. |
| | 1,41,53.69 | 1,89.87 | .. | 1,43,82.23 | 1,57,66.94 | (-)8.78 |
| 911- Deduct-Recoveries of Overpayments | (-)2.09 | .. | .. | (-)2.09 | (-)0.38 | (+)4,50.00 |
| <i>Total - 80</i> | 38.67 | .. | .. | .. | .. | .. |
| | 3,30,82.33 | 3,89.87 | .. | 3,35,10.87 | 3,47,42.16 | (-)3.54 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | | (₹ in lakh) |

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2700- Major Irrigation - Concltd.

Total -2700

| | | | | | | |
|----------------------|-------------------|----------------|-------------------|-------------------|-----------------|--|
| <i>38.67</i> | .. | .. | | | | |
| 5,31,69.49 | 3,89.87 | 87.66 | 5,36,85.69 | 5,99,59.07 | (-)10.46 | |
| Salary | 1,89,70.35 | .. | 1,89,70.35 | 1,88,71.11 | (+)0.53 | |
| Grants-in-aid | 7,71.72 | 3,35.03 | 11,06.75 | 11,67.91 | (-)5.24 | |

2701- Medium Irrigation

01- Aunli Irrigation Project -Commercial

| | | | | | | |
|----------------------------------------|--------------|----|----|--------------|--------------|-----------------|
| 101- Maintenance and Repairs | 21.66 | .. | .. | 21.66 | 26.08 | (-)16.95 |
| 911- Deduct-Recoveries of Overpayments | (-)0.76 | .. | .. | (-)0.76 | .. | .. |
| Total - 01 | 20.90 | .. | .. | 20.90 | 26.08 | (-)19.86 |

02- Baghua Irrigation Project-Commercial

| | | | | | | |
|------------------------------|----------------|----|----|----------------|----------------|----------------|
| 101- Maintenance and Repairs | 2,03.61 | .. | .. | 2,03.61 | 2,05.23 | (-)0.79 |
| Total - 02 | 2,03.61 | .. | .. | 2,03.61 | 2,05.23 | (-)0.79 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|------------------------------------------------------------|---------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (d) Irrigation and Flood Control - Contd. | | | | | | |
| 2701- Medium Irrigation - Contd. | | | | | | |
| 03- Bahuda Irrigation Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 1,18.94 | .. | .. | 1,18.94 | 1,22.39 | (-)2.82 |
| Total - 03 | 1,18.94 | .. | .. | 1,18.94 | 1,22.39 | (-)2.82 |
| 04- Baladia Irrigation Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 77.06 | .. | .. | 77.06 | 1,52.85 | (-)49.58 |
| Total - 04 | 77.06 | .. | .. | 77.06 | 1,52.85 | (-)49.58 |
| 05- Bankabahal Irrigation Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 91.93 | .. | .. | 91.93 | 1,05.93 | (-)13.22 |
| Total - 05 | 91.93 | .. | .. | 91.93 | 1,05.93 | (-)13.22 |
| 06- Baskel Irrigation Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 34.04 | .. | .. | 34.04 | 41.97 | (-)18.89 |
| 911- Deduct-Recoveries of Overpayments | (-)0.04 | .. | .. | (-)0.04 | .. | .. |
| Total - 06 | 34.00 | .. | .. | 34.00 | 41.97 | (-)18.99 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

07- Budha Budhiani Irrigation Project-Commercial

| | | | | | | |
|------------------------------|--------------|-----------|-----------|--------------|--------------|----------------|
| 101- Maintenance and Repairs | 62.50 | .. | .. | 62.50 | 65.76 | (-)4.96 |
| Total - 07 | 62.50 | .. | .. | 62.50 | 65.76 | (-)4.96 |

08- Dadarghati Irrigation Project-Commercial

| | | | | | | |
|------------------------------|--------------|-----------|-----------|--------------|--------------|----------------|
| 101- Maintenance and Repairs | 48.25 | .. | .. | 48.25 | 50.52 | (-)4.49 |
| Total - 08 | 48.25 | .. | .. | 48.25 | 50.52 | (-)4.49 |

09- Daha Irrigation Project-Commercial

| | | | | | | |
|------------------------------|--------------|-----------|-----------|--------------|--------------|-----------------|
| 101- Maintenance and Repairs | 69.90 | .. | .. | 69.90 | 79.96 | (-)12.58 |
| Total - 09 | 69.90 | .. | .. | 69.90 | 79.96 | (-)12.58 |

10- Dahuka Irrigation Project-Commercial

| | | | | | | |
|------------------------------|--------------|-----------|-----------|--------------|--------------|----------------|
| 101- Maintenance and Repairs | 39.57 | .. | .. | 39.57 | 38.13 | (+)3.78 |
| Total - 10 | 39.57 | .. | .. | 39.57 | 38.13 | (+)3.78 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

11- Darajanga Irrigation Project-Commercial

| | | | | | | |
|------------------------------|--------------|-----------|-----------|--------------|--------------|----------------|
| 101- Maintenance and Repairs | 92.03 | .. | .. | 92.03 | 95.74 | (-)3.88 |
| Total - 11 | 92.03 | .. | .. | 92.03 | 95.74 | (-)3.88 |

12- Dhanei Irrigation Project-Commercial

| | | | | | | |
|------------------------------|--------------|-----------|-----------|--------------|--------------|----------------|
| 101- Maintenance and Repairs | 65.75 | .. | .. | 65.75 | 67.61 | (-)2.75 |
| Total - 12 | 65.75 | .. | .. | 65.75 | 67.61 | (-)2.75 |

13- Dumarbahal Irrigation Project-Commercial

| | | | | | | |
|------------------------------|--------------|-----------|-----------|--------------|--------------|-----------------|
| 101- Maintenance and Repairs | 40.90 | .. | .. | 40.90 | 46.28 | (-)11.62 |
| Total - 13 | 40.90 | .. | .. | 40.90 | 46.28 | (-)11.62 |

14- Godahada Irrigation Project-Commercial

| | | | | | | |
|------------------------------|----------------|-----------|-----------|----------------|----------------|----------------|
| 101- Maintenance and Repairs | 1,17.66 | .. | .. | 1,17.66 | 1,20.94 | (-)2.71 |
| Total - 14 | 1,17.66 | .. | .. | 1,17.66 | 1,20.94 | (-)2.71 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

15- Gohira Irrigation Project-Commercial

| | | | | | | |
|------------------------------|--------------|-----------|-----------|--------------|--------------|----------------|
| 101- Maintenance and Repairs | 71.95 | .. | .. | 71.95 | 73.99 | (-)2.76 |
| Total - 15 | 71.95 | .. | .. | 71.95 | 73.99 | (-)2.76 |

17- Hiradharbati Irrigation Project-Commercial

| | | | | | | |
|------------------------------|--------------|-----------|-----------|--------------|--------------|----------------|
| 101- Maintenance and Repairs | 79.88 | .. | .. | 79.88 | 83.96 | (-)4.86 |
| Total - 17 | 79.88 | .. | .. | 79.88 | 83.96 | (-)4.86 |

18- Jaya Mangala Irrigation Project-Commercial

| | | | | | | |
|------------------------------|----------------|-----------|-----------|----------------|--------------|----------------|
| 101- Maintenance and Repairs | 1,01.46 | .. | .. | 1,01.46 | 97.06 | (+)4.53 |
| Total - 18 | 1,01.46 | .. | .. | 1,01.46 | 97.06 | (+)4.53 |

19- Jharbandha Irrigation Project-Commercial

| | | | | | | |
|------------------------------|--------------|-----------|-----------|--------------|--------------|-----------------|
| 101- Maintenance and Repairs | 25.77 | .. | .. | 25.77 | 30.36 | (-)15.12 |
| Total - 19 | 25.77 | .. | .. | 25.77 | 30.36 | (-)15.12 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

20- Kalo Irrigation Project-Commercial

| | | | | | | |
|------------------------------|----------------|-----------|-----------|----------------|----------------|-----------------|
| 101- Maintenance and Repairs | 1,15.48 | .. | .. | 1,15.48 | 2,51.98 | (-)54.17 |
| Total - 20 | 1,15.48 | .. | .. | 1,15.48 | 2,51.98 | (-)54.17 |

21- Kanjhari Irrigation Project-Commercial

| | | | | | | |
|------------------------------|----------------|-----------|-----------|----------------|----------------|----------------|
| 101- Maintenance and Repairs | 1,71.90 | .. | .. | 1,71.90 | 1,89.63 | (-)9.35 |
| Total - 21 | 1,71.90 | .. | .. | 1,71.90 | 1,89.63 | (-)9.35 |

22- Kansabahal Irrigation Project-Commercial

| | | | | | | |
|------------------------------|--------------|-----------|-----------|--------------|--------------|----------------|
| 101- Maintenance and Repairs | 66.38 | .. | .. | 66.38 | 70.00 | (-)5.17 |
| Total - 22 | 66.38 | .. | .. | 66.38 | 70.00 | (-)5.17 |

23- Khadakhei Irrigation Project-Commercial

| | | | | | | |
|------------------------------|----------------|-----------|-----------|----------------|----------------|----------------|
| 101- Maintenance and Repairs | 1,06.22 | .. | .. | 1,06.22 | 1,17.65 | (-)9.72 |
| Total - 23 | 1,06.22 | .. | .. | 1,06.22 | 1,17.65 | (-)9.72 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

24- Kuanria Irrigation Project-Commercial

| | | | | | | |
|------------------------------|--------------|-----------|-----------|--------------|--------------|-----------------|
| 101- Maintenance and Repairs | 38.93 | .. | .. | 38.93 | 56.94 | (-)31.63 |
| Total - 24 | 38.93 | .. | .. | 38.93 | 56.94 | (-)31.63 |

25- Nesa Irrigation Project-Commercial

| | | | | | | |
|------------------------------|--------------|-----------|-----------|--------------|--------------|-----------------|
| 101- Maintenance and Repairs | 25.68 | .. | .. | 25.68 | 30.66 | (-)16.24 |
| Total - 25 | 25.68 | .. | .. | 25.68 | 30.66 | (-)16.24 |

26- Ong Irrigation Project-Commercial

| | | | | | | |
|------------------------------|----------------|-----------|-----------|----------------|----------------|-----------------|
| 101- Maintenance and Repairs | 2,58.08 | .. | .. | 2,58.08 | 2,89.44 | (-)10.83 |
| Total - 26 | 2,58.08 | .. | .. | 2,58.08 | 2,89.44 | (-)10.83 |

27- Pilasalki Irrigation Project-Commercial

| | | | | | | |
|------------------------------|--------------|-----------|-----------|--------------|--------------|-----------------|
| 101- Maintenance and Repairs | 22.50 | .. | .. | 22.50 | 38.12 | (-)40.98 |
| Total - 27 | 22.50 | .. | .. | 22.50 | 38.12 | (-)40.98 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

28- Pitamahahal Project-Commercial

| | | | | | | |
|------------------------------|--------------|-----------|-----------|--------------|--------------|----------------|
| 101- Maintenance and Repairs | 40.42 | .. | .. | 40.42 | 40.82 | (-)0.98 |
| Total - 28 | 40.42 | .. | .. | 40.42 | 40.82 | (-)0.98 |

29- Ramanadi Irrigation Project-Commercial

| | | | | | | |
|------------------------------|--------------|-----------|-----------|--------------|--------------|-----------------|
| 101- Maintenance and Repairs | 16.81 | .. | .. | 16.81 | 19.79 | (-)15.06 |
| Total - 29 | 16.81 | .. | .. | 16.81 | 19.79 | (-)15.06 |

30- Ramiala Irrigation Project-Commercial

| | | | | | | |
|------------------------------|--------------|-----------|-----------|--------------|--------------|-----------------|
| 101- Maintenance and Repairs | 62.12 | .. | .. | 62.12 | 76.71 | (-)19.02 |
| Total - 30 | 62.12 | .. | .. | 62.12 | 76.71 | (-)19.02 |

31- Remal Irrigation Project-Commercial

| | | | | | | |
|------------------------------|--------------|-----------|-----------|--------------|--------------|-----------------|
| 101- Maintenance and Repairs | 54.31 | .. | .. | 54.31 | 68.38 | (-)20.58 |
| Total - 31 | 54.31 | .. | .. | 54.31 | 68.38 | (-)20.58 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | | (₹ in lakh) |

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

32- Saipal Irrigation Project-Commercial

| | | | | | | |
|------------------------------|--------------|-----------|-----------|--------------|--------------|-----------------|
| 101- Maintenance and Repairs | 35.84 | .. | .. | 35.84 | 42.29 | (-)15.25 |
| Total - 32 | 35.84 | .. | .. | 35.84 | 42.29 | (-)15.25 |

33- Salia Irrigation Project-Commercial

| | | | | | | |
|------------------------------|--------------|-----------|-----------|--------------|----------------|-----------------|
| 101- Maintenance and Repairs | 85.53 | .. | .. | 85.53 | 1,04.20 | (-)17.92 |
| Total - 33 | 85.53 | .. | .. | 85.53 | 1,04.20 | (-)17.92 |

35- Sarafgarh Irrigation Project-Commercial

| | | | | | | |
|------------------------------|--------------|-----------|-----------|--------------|--------------|-----------------|
| 101- Maintenance and Repairs | 39.19 | .. | .. | 39.19 | 46.08 | (-)14.95 |
| Total - 35 | 39.19 | .. | .. | 39.19 | 46.08 | (-)14.95 |

36- Satiguda Irrigation Project-Commercial

| | | | | | | |
|------------------------------|--------------|-----------|-----------|--------------|--------------|-----------------|
| 101- Maintenance and Repairs | 68.98 | .. | .. | 68.98 | 83.49 | (-)17.38 |
| Total - 36 | 68.98 | .. | .. | 68.98 | 83.49 | (-)17.38 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | | (₹ in lakh) |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

37- Sunder Irrigation Project-Commercial

| | | | | | | |
|------------------------------|--------------|-----------|-----------|--------------|--------------|-----------------|
| 101- Maintenance and Repairs | 50.71 | .. | .. | 50.71 | 61.26 | (-)17.22 |
| Total - 37 | 50.71 | .. | .. | 50.71 | 61.26 | (-)17.22 |

38- Sunei Irrigation Project-Commercial

| | | | | | | |
|------------------------------|----------------|-----------|-----------|----------------|----------------|-----------------|
| 101- Maintenance and Repairs | 2,03.23 | .. | .. | 2,03.23 | 3,88.55 | (-)47.70 |
| Total - 38 | 2,03.23 | .. | .. | 2,03.23 | 3,88.55 | (-)47.70 |

39- Talasara Irrigation Project-Commercial

| | | | | | | |
|------------------------------|--------------|-----------|-----------|--------------|--------------|----------------|
| 101- Maintenance and Repairs | 63.45 | .. | .. | 63.45 | 68.82 | (-)7.80 |
| Total - 39 | 63.45 | .. | .. | 63.45 | 68.82 | (-)7.80 |

40- Upper Suktel Irrigation Project-Commercial

| | | | | | | |
|------------------------------|--------------|-----------|-----------|--------------|--------------|----------------|
| 101- Maintenance and Repairs | 60.37 | .. | .. | 60.37 | 59.18 | (+)2.01 |
| Total - 40 | 60.37 | .. | .. | 60.37 | 59.18 | (+)2.01 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

41- Uthai Irrigation Project-Commercial

| | | | | | | |
|------------------------------|----------------|-----------|-----------|----------------|----------------|----------------|
| 101- Maintenance and Repairs | 1,77.76 | .. | .. | 1,77.76 | 1,77.38 | (+)0.21 |
| Total - 41 | 1,77.76 | .. | .. | 1,77.76 | 1,77.38 | (+)0.21 |

42- Badanala Irrigation Project-Commercial

| | | | | | | |
|------------------------------|----------------|-----------|-----------|----------------|----------------|----------------|
| 101- Maintenance and Repairs | 2,29.48 | .. | .. | 2,29.48 | 2,34.39 | (-)2.09 |
| Total - 42 | 2,29.48 | .. | .. | 2,29.48 | 2,34.39 | (-)2.09 |

43- Bagh Barrage Irrigation Project

| | | | | | | |
|------------------------------|----------------|-----------|-----------|----------------|----------------|-----------------|
| 101- Maintenance and Repairs | 1,42.70 | .. | .. | 1,42.70 | 1,63.89 | (-)12.93 |
| Total - 43 | 1,42.70 | .. | .. | 1,42.70 | 1,63.89 | (-)12.93 |

44- Baghua-Dhanei-Doab Project-Commercial

| | | | | | | |
|------------------------------|--------------|-----------|-----------|--------------|--------------|-----------------|
| 101- Maintenance and Repairs | 14.74 | .. | .. | 14.74 | 16.96 | (-)13.09 |
| Total - 44 | 14.74 | .. | .. | 14.74 | 16.96 | (-)13.09 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

48- Harabhangi Irrigation Project-Commercial

| | | | | | | |
|------------------------------|----------------|-----------|-----------|----------------|----------------|----------------|
| 101- Maintenance and Repairs | 3,05.06 | .. | .. | 3,05.06 | 3,10.92 | (-)1.88 |
| Total - 48 | 3,05.06 | .. | .. | 3,05.06 | 3,10.92 | (-)1.88 |

49- Hariharjore Irrigation Project-Commercial

| | | | | | | |
|------------------------------|----------------|-----------|-----------|----------------|----------------|----------------|
| 101- Maintenance and Repairs | 2,00.27 | .. | .. | 2,00.27 | 1,84.46 | (+)8.57 |
| Total - 49 | 2,00.27 | .. | .. | 2,00.27 | 1,84.46 | (+)8.57 |

57- Sapua-Badajore Irrigation Project-Commercial

| | | | | | | |
|------------------------------|--------------|-----------|-----------|--------------|--------------|-----------------|
| 101- Maintenance and Repairs | 40.23 | .. | .. | 40.23 | 48.40 | (-)16.88 |
| Total - 57 | 40.23 | .. | .. | 40.23 | 48.40 | (-)16.88 |

59- Titilagarh Irrigation Project-Commercial

| | | | | | | |
|------------------------------|-------------|-----------|-----------|-------------|-------------|-----------------|
| 101- Maintenance and Repairs | 3.52 | .. | .. | 3.52 | 4.39 | (-)19.82 |
| Total - 59 | 3.52 | .. | .. | 3.52 | 4.39 | (-)19.82 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|---------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|-----------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (d) Irrigation and Flood Control - Contd. | | | | | | |
| 2701- Medium Irrigation - Concltd. | | | | | | |
| 60- Upper Jonk Irrigation Project | | | | | | |
| 101- Maintenance and Repairs | 1,56.67 | .. | .. | 1,56.67 | 1,56.36 | (+)0.20 |
| <i>Total - 60</i> | <i>1,56.67</i> | <i>..</i> | <i>..</i> | <i>1,56.67</i> | <i>1,56.36</i> | <i>(+)0.20</i> |
| 80- General | | | | | | |
| 789- Special Component Plan for Scheduled Castes | .. | .. | .. | .. | 3.83 | .. |
| 796- Tribal Area Sub-Plan | .. | .. | .. | .. | 4.52 | .. |
| 800- Other Expenditure | 48,03.61 | 90.03 | .. | 48,93.64 | 50,59.65 | (-)3.28 |
| 911- Deduct-Recoveries of Overpayments | (-)6.00 | .. | .. | (-)6.00 | (-)6.81 | (-)11.89 |
| <i>Total - 80</i> | <i>47,97.61</i> | <i>90.03</i> | <i>..</i> | <i>48,87.64</i> | <i>50,61.19</i> | <i>(-)3.43</i> |
| Total -2701 | 90,16.23 | 90.03 | .. | 91,06.26 | 99,67.09 | (-)8.64 |
| Grants-in-aid | 7.01 | 90.90 | .. | 97.91 | 70.59 | (+)38.70 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (d) Irrigation and Flood Control - Contd. | | | | | | |
| 2702- Minor Irrigation | | | | | | |
| 01- Surface Water | | | | | | |
| 800- Other Expenditure | 1,49,30.07 | 1,00.00 | .. | 1,50,30.07 | 1,72,46.14 | (-)12.85 |
| 911- Deduct-Recoveries of Overpayments | (-)3.04 | .. | .. | (-)3.04 | (-)0.12 | (+)24,33.33 |
| Total - 01 | 1,49,27.03 | 1,00.00 | .. | 1,50,27.03 | 1,72,46.02 | (-)12.87 |
| 02- Ground Water | | | | | | |
| 005- Investigation | 9,25.16 | 92.36 | .. | 10,17.52 | 10,08.64 | (+)0.88 |
| 800- Other Expenditure | 3,70.42 | 26,06.19 | .. | 29,76.61 | 14,34.28 | (+)1,07.53 |
| 911- Deduct-Recoveries of Overpayments | .. | .. | .. | .. | (-)0.05 | .. |
| Total - 02 | 12,95.58 | 26,98.55 | .. | 39,94.13 | 24,42.87 | (+)63.50 |
| 03- Maintenance | | | | | | |
| 102- Lift Irrigation Schemes | 50,24.60 | 2,22,16.86 | .. | 2,72,41.46 | 3,37,40.58 | (-)19.26 |
| 789- Special Component Plan for Scheduled Castes | .. | 56,95.24 | .. | 56,95.24 | 68,56.84 | (-)16.94 |
| 796- Tribal Area Sub-Plan | .. | 83,78.27 | .. | 83,78.27 | 91,93.51 | (-)8.87 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-----------------------|-------------------------------------|------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector | Centrally Sponsored | | | |
| | | Schemes | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (d) Irrigation and Flood Control - Contd. | | | | | | |
| 2702- Minor Irrigation - Concltd. | | | | | | |
| 03- Maintenance - Concltd. | | | | | | |
| 800- Other Expenditure | .. | 3,50.00 | .. | 3,50.00 | 3,00.00 | (+)16.67 |
| 911- Deduct-Recoveries of Overpayments | (-)76.05 | (-)17.10 | .. | (-)93.15 | .. | .. |
| Total - 03 | 49,48.55 | 3,66,23.27 | .. | 4,15,71.82 | 5,00,90.93 | (-)17.01 |
| 80- General | | | | | | |
| 001- Direction and Administration | 64,26.91 | .. | .. | 64,26.91 | 59,70.60 | (+)7.64 |
| 052- Machinery and Equipment | 5,14.38 | .. | .. | 5,14.38 | 5,01.54 | (+)2.56 |
| 911- Deduct-Recoveries of Overpayments | (-)4.37 | .. | .. | (-)4.37 | (-)0.88 | (+)3,96.59 |
| Total - 80 | 69,36.92 | .. | .. | 69,36.92 | 64,71.26 | (+)7.20 |
| Total -2702 | 2,81,08.08 | 3,94,21.82 | .. | 6,75,29.90 | 7,62,51.08 | (-)11.44 |
| Salary | 71,40.53 | .. | .. | 71,40.53 | 67,12.14 | (+)6.38 |
| Subsidy | .. | 20,79.72 | .. | 20,79.72 | 7,99.62 | (+)1,60.09 |
| Grants-in-aid | 50,24.60 | .. | .. | 50,24.60 | 69,78.98 | (-)28.00 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|----------------------------------------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (d) Irrigation and Flood Control - Contd. | | | | | | |
| 2705- Command Area Development | | | | | | |
| 001- Ayacut Development | .. | .. | 88,93.23 | 88,93.23 | 1,23,70.94 | (-)28.11 |
| 106- Command Area Development Programme, Secretariat Administration | 1,33.84 | .. | .. | 1,33.84 | 1,29.44 | (+)3.40 |
| 107- Command Area Development Programme under Central, Sourthern and Northern RDC Zone | 1,54.39 | .. | .. | 1,54.39 | 1,60.75 | (-)3.96 |
| 108- Survery, Planning and Design in Command Area Development Programme | 1,99.39 | .. | .. | 1,99.39 | 1,83.98 | (+)8.38 |
| 789- Special Component Plan for Scheduled Castes | .. | .. | 39,83.36 | 39,83.36 | 54,97.37 | (-)27.54 |
| 796- Tribal Area Sub-Plan | .. | .. | 74,37.11 | 74,37.11 | 80,73.42 | (-)7.88 |
| 800- Other Expenditure | 8,02.80 | .. | .. | 8,02.80 | 11,46.53 | (-)29.98 |
| 911- Deduct-Recoveries of Overpayments | (-)75.37 | .. | (-)0.56 | (-)75.93 | (-)4,79.75 | (-)84.17 |
| Total -2705 | 12,15.05 | .. | 2,03,13.14 | 2,15,28.19 | 2,70,82.68 | (-)20.51 |
| Salary | 4,66.09 | .. | 14,57.91 | 19,24.00 | 18,63.08 | (+)3.27 |
| Grants-in-aid | .. | .. | 1,88,15.34 | 1,88,15.34 | 2,46,20.94 | (-)23.58 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2711- Flood Control and Drainage

01- Flood Control

| | | | | | | |
|------------------------|-------------------|-----------|-----------|-------------------|-------------------|-----------------|
| 800- Other Expenditure | 1,09,57.77 | .. | .. | 1,09,57.77 | 1,22,58.21 | (-)10.61 |
| Total - 01 | 1,09,57.77 | .. | .. | 1,09,57.77 | 1,22,58.21 | (-)10.61 |

02- Anti-sea Erosion Projects

| | | | | | | |
|------------------------|-----------------|-----------|-----------|-----------------|-----------------|-----------------|
| 800- Other Expenditure | 24,47.17 | .. | .. | 24,47.17 | 29,76.23 | (-)17.78 |
| Total - 02 | 24,47.17 | .. | .. | 24,47.17 | 29,76.23 | (-)17.78 |

03- Drainage

| | | | | | | |
|-----------------------------------|-------------------|-----------|-----------|-------------------|-------------------|-----------------|
| 001- Direction and Administration | 14,61.56 | .. | .. | 14,61.56 | 13,89.40 | (+)5.19 |
| 800- Other Expenditure | 11,51.27 | .. | .. | 11,51.27 | 12,55.52 | (-)8.30 |
| Total - 03 | 26,12.83 | .. | .. | 26,12.83 | 26,44.92 | (-)1.21 |
| Total -2711 | 1,60,17.77 | .. | .. | 1,60,17.77 | 1,78,79.36 | (-)10.41 |
| Salary | 14,34.95 | .. | .. | 14,34.95 | 13,65.26 | (+)5.10 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (d) Irrigation and Flood Control -Concld. | | | | | | |
| Total - (d) Irrigation and Flood Control | 38.67 | .. | .. | | | |
| | 10,75,26.62 | 3,99,01.72 | 2,04,00.80 | 16,78,67.81 | 19,11,39.28 | (-)12.18 |
| Salary | 2,80,11.92 | .. | 14,57.91 | 2,94,69.83 | 2,88,11.59 | (+)2.28 |
| Subsidy | .. | 20,79.72 | .. | 20,79.72 | 7,99.62 | (+)1,60.09 |
| Grants-in-aid | 58,03.33 | 4,25.92 | 1,88,15.34 | 2,50,44.59 | 3,28,38.42 | (-)23.73 |
| (e) Energy | | | | | | |
| 2801- Power | | | | | | |
| 01- Hydel Generation | | | | | | |
| 102- Balimela Dam (Joint) Project | 5,68.48 | .. | .. | 5,68.48 | 5,53.31 | (+)2.74 |
| Total - 01 | 5,68.48 | .. | .. | 5,68.48 | 5,53.31 | (+)2.74 |
| 06- Rural Electrification | | | | | | |
| 911- Deduct-Recoveries of Overpayments | .. | .. | .. | .. | (-)1,00.00 | .. |
| Total - 06 | .. | .. | .. | .. | (-)1,00.00 | .. |
| 80- General | | | | | | |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|---------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (e) Energy - Contd. | | | | | | |
| 2801- Power - Concl. | | | | | | |
| 80- General - Concl. | | | | | | |
| 004- Research and Development | 1,95.99 | .. | .. | 1,95.99 | 1,58.60 | (+)23.58 |
| 800- Other Expenditure | .. | 2,25,00.00 | .. | 2,25,00.00 | .. | .. |
| Total - 80 | 1,95.99 | 2,25,00.00 | .. | 2,26,95.99 | 1,58.60 | (+)1,42,10.21 |
| Total -2801 | 7,64.47 | 2,25,00.00 | .. | 2,32,64.47 | 6,11.91 | (+)37,01.94 |
| Salary | 3,78.66 | .. | .. | 3,78.66 | 3,57.09 | (+)6.04 |
| 2810- New and Renewable Energy | | | | | | |
| 104- Research, Design & Development in Renewable Energy | .. | 16,20.00 | .. | 16,20.00 | 16,20.00 | .. |
| 105- Supporting Programmes | 4,56.55 | 10,87.93 | .. | 15,44.48 | 19,06.55 | (-)18.99 |
| 789- Special Component Plan for Scheduled Castes | .. | 1,60.00 | .. | 1,60.00 | 1,50.00 | (+)6.67 |
| 796- Tribal Area Sub-Plan | .. | 2,20.00 | .. | 2,20.00 | 2,30.00 | (-)4.35 |
| Total -2810 | 4,56.55 | 30,87.93 | .. | 35,44.48 | 39,06.55 | (-)9.27 |
| Grants-in-aid | 4,56.55 | 30,87.93 | .. | 35,44.48 | 29,06.55 | (+)21.95 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|------------------------------------------------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Programme Expenditure | | | Total | | |
| | Administrative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(e) Energy -Concltd.

| | | | | | | |
|--------------------|----------|------------|----|------------|----------|------------|
| Total - (e) Energy | 12,21.02 | 2,55,87.93 | .. | 2,68,08.95 | 45,18.46 | (+)4,93.32 |
| Salary | 3,78.66 | .. | .. | 3,78.66 | 3,57.09 | (+)6.04 |
| Grants-in-aid | 4,56.55 | 30,87.93 | .. | 35,44.48 | 29,06.55 | (+)21.95 |

(f) Industry and Minerals

2851- Village and Small Industries

| | | | | | | |
|-----------------------------------|----------|----------|----|----------|----------|------------|
| 001- Direction and Administration | 49,23.09 | .. | .. | 49,23.09 | 48,57.15 | (+)1.36 |
| 102- Small Scale Industries | 10.00 | 92,03.86 | .. | 92,13.86 | 85,04.98 | (+)8.33 |
| 103- Handloom Industries | 6,36.90 | 42,31.34 | .. | 48,68.24 | 44,55.36 | (+)9.27 |
| 104- Handicraft Industries | 2,62.45 | 17,52.75 | .. | 20,15.20 | 28,77.91 | (-)29.98 |
| 105- Khadi and Village Industries | 8,79.74 | 1,23.50 | .. | 10,03.24 | 14,54.55 | (-)31.03 |
| 106- Coir Industries | 92.82 | .. | .. | 92.82 | 95.29 | (-)2.59 |
| 107- Sericulture Industries | 11,20.30 | 1,05.61 | .. | 12,25.91 | 14,17.38 | (-)13.51 |
| 108- Power loom Industries | 1,10.20 | .. | .. | 1,10.20 | 15.00 | (+)6,34.67 |
| 200- Other Village Industries | 21,42.18 | .. | .. | 21,42.18 | 20,26.31 | (+)5.72 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(f) Industry and Minerals - Contd.

2851- Village and Small Industries - Concltd.

| | | | | | | |
|--------------------------------------------------|-----------------|-------------------|-----------|-------------------|-------------------|-----------------|
| 789- Special Component Plan for Scheduled Castes | .. | 9,44.77 | .. | 9,44.77 | 7,56.57 | (+)24.88 |
| 796- Tribal Area Sub-Plan | .. | 12,58.13 | .. | 12,58.13 | 10,06.68 | (+)24.98 |
| 800- Other Expenditure | 15.00 | 20,00.00 | .. | 20,15.00 | 10.00 | (+)2,00,50.00 |
| 911- Deduct-Recoveries of Overpayments | (-)2,23.60 | .. | .. | (-)2,23.60 | (-)3,05.67 | (-)26.85 |
| Total -2851 | 99,69.08 | 1,96,19.96 | .. | 2,95,89.04 | 2,71,71.51 | (+)8.90 |
| Salary | 87,55.24 | .. | .. | 87,55.24 | 87,52.05 | (+)0.04 |
| Subsidy | .. | 49,87.90 | .. | 49,87.90 | 50,05.39 | (-)0.35 |
| Grants-in-aid | 10,39.94 | 67,13.38 | .. | 77,53.32 | 52,07.11 | (+)48.90 |

2852- Industries

01- Iron and Steel Industries

| | | | | | | |
|------------------------|--------------|-----------|-----------|--------------|--------------|-----------------|
| 800- Other Expenditure | 34.35 | .. | .. | 34.35 | 40.87 | (-)15.95 |
| Total - 01 | 34.35 | .. | .. | 34.35 | 40.87 | (-)15.95 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (f) Industry and Minerals - Contd. | | | | | | |
| 2852- Industries - Concltd. | | | | | | |
| 07- Telecommunication and Electronic Industries | | | | | | |
| 202- Electronics | .. | 83,94.42 | 13,68.00 | 97,62.42 | 82,54.27 | (+)18.27 |
| 789- Special Component Plan for Scheduled Castes | .. | 4,42.20 | .. | 4,42.20 | 4,92.78 | (-)10.26 |
| 796- Tribal Area Sub-Plan | .. | 3,21.60 | .. | 3,21.60 | 6,57.08 | (-)51.06 |
| 911- Deduct-Recoveries of Overpayments | .. | (-)0.18 | .. | (-)0.18 | (-)17,85.25 | (-)99.99 |
| Total - 07 | .. | 91,58.04 | 13,68.00 | 1,05,26.04 | 76,18.88 | (+)38.16 |
| 08- Consumer Industries | | | | | | |
| 600- Others | 4.43 | .. | .. | 4.43 | 5.10 | (-)13.14 |
| 911- Deduct-Recoveries of Overpayments | (-)15.55 | .. | .. | (-)15.55 | .. | .. |
| Total - 08 | (-)11.12 | .. | .. | (-)11.12 | 5.10 | (-)3,18.04 |
| Total -2852 | 23.23 | 91,58.04 | 13,68.00 | 1,05,49.27 | 76,64.85 | (+)37.63 |
| Salary | 17.12 | .. | .. | 17.12 | 21.99 | (-)22.15 |
| Grants-in-aid | .. | 91,58.22 | 13,68.00 | 1,05,26.22 | 93,90.13 | (+)12.10 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|---------------------------------------------------------|-------------------------------|-------------------------|---------------------|----------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (f) Industry and Minerals - Contd. | | | | | | |
| 2853- Non-ferrous Mining and Metallurgical Industries | | | | | | |
| 02- Regulation and Development of Mines | | | | | | |
| 001- Direction and Administration | 27,22.84 | 31,43.65 | .. | 58,66.49 | 31,84.78 | (+)84.20 |
| 004- Research and Development | 1,54.11 | 23.98 | .. | 1,78.09 | 1,76.14 | (+)1.11 |
| 102- Mineral Exploration | 16,26.98 | 6,47.07 | .. | 22,74.05 | 23,96.03 | (-)5.09 |
| 789- Special Component Plan for Scheduled Castes | .. | 3,89.72 | .. | 3,89.72 | 8,75.05 | (-)55.46 |
| 796- Tribal Area Sub-Plan | .. | 5,09.26 | .. | 5,09.26 | 10,82.08 | (-)52.94 |
| 911- Deduct-Recoveries of Overpayments | (-)5.42 | .. | .. | (-)5.42 | (-)7.64 | (-)29.06 |
| Total - 02 | 44,98.51 | 47,13.68 | .. | 92,12.19 | 77,06.44 | (+)19.54 |
| Total -2853 | 44,98.51 | 47,13.68 | .. | 92,12.19 | 77,06.44 | (+)19.54 |
| Salary | 43,92.39 | .. | .. | 43,92.39 | 45,97.01 | (-)4.45 |
| 2875- Other Industries | | | | | | |
| 60- Other Industries | | | | | | |
| 190- Assistance to Public Sector and Other Undertakings | .. | 64,89.55 | .. | 64,89.55 | 41,40.90 | (+)56.72 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (f) Industry and Minerals - Contd. | | | | | | |
| 2875- Other Industries - Concltd. | | | | | | |
| 60- Other Industries - Concltd. | | | | | | |
| 797- Transfers to/from Reserve Funds/Deposit Account | .. | 25,00.00 | .. | 25,00.00 | 40,00.00 | (-)37.50 |
| Total - 60 | .. | 89,89.55 | .. | 89,89.55 | 81,40.90 | (+)10.42 |
| Total -2875 | .. | 89,89.55 | .. | 89,89.55 | 81,40.90 | (+)10.42 |
| Grants-in-aid | .. | 62,75.00 | .. | 62,75.00 | 39,34.90 | (+)59.47 |
| 2885- Other Outlays on Industries and Minerals | | | | | | |
| 01- Industrial Financial Institutions | | | | | | |
| 101- Assistance to Industrial Finance Institutions | .. | 2,00,00.00 | .. | 2,00,00.00 | 1,65,41.51 | (+)20.91 |
| 796- Tribal Area Sub-Plan | .. | .. | .. | .. | 5,00.00 | .. |
| Total - 01 | .. | 2,00,00.00 | .. | 2,00,00.00 | 1,70,41.51 | (+)17.36 |
| 60- Others | | | | | | |
| 796- Tribal Area Sub-Plan | .. | 25.08 | .. | 25.08 | 25.23 | (-)0.59 |
| 800- Other Expenditure | .. | 92.79 | .. | 92.79 | 1,04.78 | (-)11.44 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|------------------------------------------------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Programme Expenditure | | | Total | | |
| | Administrative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(f) Industry and Minerals -Concl'd.

2885- Other Outlays on Industries and Minerals - Concl'd.

60- Others - Concl'd.

| | | | | | | |
|------------------------------------------|------------|------------|----------|------------|------------|----------|
| <i>Total - 60</i> | .. | 1,17.87 | .. | 1,17.87 | 1,30.01 | (-)9.34 |
| Total -2885 | .. | 2,01,17.87 | .. | 2,01,17.87 | 1,71,71.52 | (+)17.16 |
| Salary | .. | 1,15.01 | .. | 1,15.01 | 1,29.06 | (-)10.89 |
| Subsidy | .. | 2,00,00.00 | .. | 2,00,00.00 | 1,70,41.51 | (+)17.36 |
| Total - (f) Industry and Minerals | 1,44,90.82 | 6,25,99.10 | 13,68.00 | 7,84,57.92 | 6,78,55.22 | (+)15.63 |
| Salary | 1,31,64.75 | 1,15.01 | .. | 1,32,79.76 | 1,35,00.11 | (-)1.63 |
| Subsidy | .. | 2,49,87.90 | .. | 2,49,87.90 | 2,20,46.90 | (+)13.34 |
| Grants-in-aid | 10,39.94 | 2,21,46.60 | 13,68.00 | 2,45,54.54 | 1,85,32.14 | (+)32.50 |

(g) Transport

3051- Ports and Light Houses

02- Minor Ports

| | | | | | | |
|----------------------|---------|---------|----|---------|---------|----------|
| 102- Port Management | 3,40.68 | 3,35.76 | .. | 6,76.44 | 4,16.66 | (+)62.35 |
|----------------------|---------|---------|----|---------|---------|----------|

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|-------------------------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(g) Transport - Contd.

3051- Ports and Light Houses - Concl'd.

02- Minor Ports - Concl'd.

911- Deduct-Recoveries of Overpayments

| | | | | | |
|---------|---------|----|---------|---------|----------|
| .. | .. | .. | .. | (-)1.34 | .. |
| 3,40.68 | 3,35.76 | .. | 6,76.44 | 4,15.32 | (+)62.87 |
| 3,40.68 | 3,35.76 | .. | 6,76.44 | 4,15.32 | (+)62.87 |
| 2,98.82 | .. | .. | 2,98.82 | 3,27.48 | (-)8.75 |

3053- Civil Aviation

02- Air Ports

102- Aerodromes

| | | | | | |
|--------------|-----------|-----------|--------------|--------------|----------------|
| 30.70 | .. | .. | 30.70 | 33.60 | (-)8.63 |
| 30.70 | .. | .. | 30.70 | 33.60 | (-)8.63 |

60- Other Aeronautical Services

101- Communications

| | | | | | |
|----------------|-----------|-----------|----------------|----------------|-----------------|
| 2,29.46 | .. | .. | 2,29.46 | 1,45.71 | (+)57.48 |
| 2,29.46 | .. | .. | 2,29.46 | 1,45.71 | (+)57.48 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(g) Transport - Contd.

3053- Civil Aviation - Concl'd.

80- General

| | | | | | | |
|-----------------------------|----------------|-----------|-----------|----------------|----------------|-----------------|
| 003- Training and Education | 48.05 | .. | .. | 48.05 | 47.36 | (+)1.46 |
| Total - 80 | 48.05 | .. | .. | 48.05 | 47.36 | (+)1.46 |
| Total -3053 | 3,08.21 | .. | .. | 3,08.21 | 2,26.67 | (+)35.97 |
| Salary | 1,82.99 | .. | .. | 1,82.99 | 1,80.70 | (+)1.27 |

3054- Roads and Bridges

01- National Highways

| | | | | | | |
|------------------------------------|-----------------|-----------|-----------|-----------------|-------------------|-----------------|
| 104- National Highways Urban Links | 7,43.98 | .. | .. | 7,43.98 | 8,79.99 | (-)15.46 |
| Total - 01 | 7,43.98 | .. | .. | 7,43.98 | 8,79.99 | (-)15.46 |
| 03- State Highways | | | | | | |
| 337- Road Works | 87,16.81 | .. | .. | 87,16.81 | 1,08,45.83 | (-)19.63 |
| Total - 03 | 87,16.81 | .. | .. | 87,16.81 | 1,08,45.83 | (-)19.63 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|----------------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|--------------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (g) Transport - Contd. | | | | | | |
| 3054- Roads and Bridges - Contd. | | | | | | |
| 04- District and Other Roads | | | | | | |
| 337- Road Works | 11,77,83.53 | 79,86.00 | .. | 12,57,69.53 | 14,11,57.58 | (-)10.90 |
| 338- Pradhan Mantri Gram Sadak Yojana | 3,00,00.00 | .. | .. | 3,00,00.00 | 3,00,00.00 | .. |
| 911- Deduct-Recoveries of Overpayments | (-)13.58 | .. | .. | (-)13.58 | (-)0.09 | (+)1,49,88.89 |
| Total - 04 | 14,77,69.95 | 79,86.00 | .. | 15,57,55.95 | 17,11,57.49 | (-)9.00 |
| 80- General | | | | | | |
| 190- Assistance to Public Sector and Other Undertakings | 75,00.00 | .. | .. | 75,00.00 | 70,00.00 | (+)7.14 |
| 191- Assistance to Municipal Corporations | 4,41.57 | .. | .. | 4,41.57 | 7,84.71 | (-)43.73 |
| 192- Assistance to Municipalities/Municipal Councils | 8,65.23 | .. | .. | 8,65.23 | 13,54.21 | (-)36.11 |
| 193- Assistance to Nagar Panchayats/NACs or equivalent thereof | 6,87.07 | .. | .. | 6,87.07 | 11,71.47 | (-)41.35 |
| 789- Special Component Plan for Scheduled Castes | .. | .. | .. | .. | 27.36 | .. |
| 796- Tribal Area Sub-Plan | .. | .. | .. | .. | 10.30 | .. |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|------------------------------------------------------|-------------------------------|-------------------------|------------------------------------------------------------|-------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (g) Transport - Contd. | | | | | | |
| 3054- Roads and Bridges - Concltd. | | | | | | |
| 80- General - Concltd. | | | | | | |
| 797- Transfers to/from Reserve Funds/Deposit Account | .. | .. | 1,11,93.00 | 1,11,93.00 | 2,30,54.00 | (-)51.45 |
| 800- Other Expenditure | 0.25 | .. | .. | .. | .. | .. |
| | 51,25.42 | .. | .. | 51,25.67 | 45,32.71 | (+)13.08 |
| Total - 80 | 0.25 | .. | .. | .. | .. | .. |
| | 1,46,19.29 | .. | 1,11,93.00 | 2,58,12.54 | 3,79,34.76 | (-)31.96 |
| Total -3054 | 0.25 | .. | .. | .. | .. | .. |
| | 17,18,50.03 | 79,86.00 | 1,11,93.00 | 19,10,29.28 | 22,08,18.07 | (-)13.49 |
| Grants-in-aid | 1,62,41.38 | 79,86.00 | .. | 2,42,27.38 | 2,60,42.44 | (-)6.97 |
| 3055- Road Transport | | | | | | |
| 800- Other Expenditure | .. | 34.00 | .. | 34.00 | 2,27.50 | (-)85.05 |
| Total -3055 | .. | 34.00 | .. | 34.00 | 2,27.50 | (-)85.05 |
| Subsidy | .. | 34.00 | .. | 34.00 | 1,60.00 | (-)78.75 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (g) Transport -Concld. | | | | | | |
| 3055- Road Transport - Contd. | | | | | | |
| Grants-in-aid | .. | .. | .. | .. | 67.50 | .. |
| 3056- Inland Water Transport | | | | | | |
| 001- Direction and Administration | 1,36.86 | 34.17 | .. | 1,71.03 | 2,88.39 | (-)40.69 |
| 003- Training and Research | 73.88 | .. | .. | 73.88 | 83.25 | (-)11.26 |
| 104- Navigation | 3,18.10 | .. | .. | 3,18.10 | 3,19.29 | (-)0.37 |
| 911- Deduct-Recoveries of Overpayments | (-)0.01 | .. | .. | (-)0.01 | .. | .. |
| Total -3056 | 5,28.83 | 34.17 | .. | 5,63.00 | 6,90.93 | (-)18.52 |
| Salary | 3,78.02 | .. | .. | 3,78.02 | 4,08.08 | (-)7.37 |
| Total - (g) Transport | 0.25 | .. | .. | | | |
| | 17,30,27.75 | 83,89.93 | 1,11,93.00 | 19,26,10.93 | 22,23,78.49 | (-)13.39 |
| Salary | 8,59.83 | .. | .. | 8,59.83 | 9,16.26 | (-)6.16 |
| Subsidy | .. | 34.00 | .. | 34.00 | 1,60.00 | (-)78.75 |
| Grants-in-aid | 1,62,41.38 | 79,86.00 | .. | 2,42,27.38 | 2,61,09.94 | (-)7.21 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|------------------------------------------------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Programme Expenditure | | | Total | | |
| | Administrative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(i) Science Technology and Environment

3425- Other Scientific Research

60- Others

| | | | | | | |
|--------------------------------------------------|----------------|-----------------|-----------|-----------------|-----------------|-----------------|
| 200- Assistance to other Scientific Bodies | 5,44.40 | 31,30.62 | .. | 36,75.02 | 30,31.33 | (+)21.23 |
| 789- Special Component Plan for Scheduled Castes | .. | 1,05.00 | .. | 1,05.00 | 30.00 | (+)2,50.00 |
| 796- Tribal Area Sub-Plan | .. | 1,45.00 | .. | 1,45.00 | 45.00 | (+)2,22.22 |
| 911- Deduct-Recoveries of Overpayments | (-)25.59 | .. | .. | (-)25.59 | (-)1,23.73 | (-)79.32 |
| Total - 60 | 5,18.81 | 33,80.62 | .. | 38,99.43 | 29,82.60 | (+)30.74 |
| Total -3425 | 5,18.81 | 33,80.62 | .. | 38,99.43 | 29,82.60 | (+)30.74 |
| Salary | .. | 90.00 | .. | 90.00 | 91.95 | (-)2.12 |
| Grants-in-aid | 5,44.40 | 32,71.32 | .. | 38,15.72 | 29,94.97 | (+)27.40 |

3435- Ecology and Environment

03- Environmental Research and Ecological
Regeneration

| | | | | | | |
|-----------------------------------------------|---------|----------|----------|----------|----------|----------|
| 102- Environmental Planning and Co-ordination | 5,18.44 | 11,04.57 | 11,32.36 | 27,55.37 | 27,01.37 | (+)2.00 |
| 103- Research and Ecological Regeneration | 6,60.73 | 2,00.00 | .. | 8,60.73 | 9,91.40 | (-)13.18 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-----------------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|-----------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (i) Science Technology and Environment -Concl. | | | | | | |
| 3435- Ecology and Environment - Concl. | | | | | | |
| 03- Environmental Research and Ecological Regeneration - Concl. | | | | | | |
| 789- Special Component Plan for Scheduled Castes | .. | .. | 7.91 | 7.91 | .. | .. |
| 911- Deduct-Recoveries of Overpayments | .. | .. | .. | .. | (-)6.53 | .. |
| <i>Total - 03</i> | 11,79.17 | 13,04.57 | 11,40.27 | 36,24.01 | 36,86.24 | (-)1.69 |
| 04- <i>Prevention and Control of Pollution</i> | | | | | | |
| 103- Prevention of air and water pollution | 72.00 | .. | .. | 72.00 | 37.55 | (+)91.74 |
| <i>Total - 04</i> | 72.00 | .. | .. | 72.00 | 37.55 | (+)91.74 |
| Total -3435 | 12,51.17 | 13,04.57 | 11,40.27 | 36,96.01 | 37,23.79 | (-)0.75 |
| Salary | 67.24 | .. | .. | 67.24 | 76.27 | (-)11.84 |
| Grants-in-aid | 11,75.28 | 12,65.00 | 10,62.14 | 35,02.42 | 33,83.17 | (+)3.52 |
| Total - (i) Science Technology and Environment | 17,69.98 | 46,85.19 | 11,40.27 | 75,95.44 | 67,06.39 | (+)13.26 |
| Salary | 67.24 | 90.00 | .. | 1,57.24 | 1,68.22 | (-)6.53 |
| Grants-in-aid | 17,19.68 | 45,36.32 | 10,62.14 | 73,18.14 | 63,78.14 | (+)14.74 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | | (₹ in lakh) |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(j) General Economic Services

3451- Secretariat-Economic Services

| | | | | | | |
|--------------------------------------------------|--------------|------------|----|------------|------------|------------|
| 090- Secretariat | <i>12.96</i> | .. | .. | | | |
| | 1,18,78.16 | 2,98.53 | .. | 1,21,89.65 | 1,11,52.30 | (+)9.30 |
| 091- Attached Offices | .. | 70.73 | .. | 70.73 | 42.35 | (+)67.01 |
| 092- Other Offices | 6,62.41 | 7,63.96 | .. | 14,26.37 | 11,29.30 | (+)26.31 |
| 102- District Planning Machinery | 9,41.39 | 4,87,61.24 | .. | 4,97,02.63 | 5,25,84.97 | (-)5.48 |
| 789- Special Component Plan for Scheduled Castes | .. | 16,36.20 | .. | 16,36.20 | 16,36.20 | .. |
| 796- Tribal Area Sub-Plan | .. | 1,98,04.00 | .. | 1,98,04.00 | 1,98,04.00 | .. |
| 911- Deduct-Recoveries of Overpayments | (-)15.99 | (-)0.07 | .. | (-)16.06 | (-)5.49 | (+)1,92.53 |
| Total -3451 | <i>12.96</i> | .. | .. | | | |
| | 1,34,65.97 | 7,13,34.59 | .. | 8,48,13.52 | 8,63,43.63 | (-)1.77 |
| Salary | 1,24,44.24 | 3,62.61 | .. | 1,28,06.85 | 1,18,55.40 | (+)8.03 |
| Grants-in-aid | 6.60 | 6,92,98.93 | .. | 6,93,05.53 | 7,20,08.60 | (-)3.75 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|----------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (j) General Economic Services - Contd. | | | | | | |
| 3452- Tourism | | | | | | |
| 01- Tourist Infrastructure | | | | | | |
| 101- Tourist Centre | 67.83 | .. | .. | 67.83 | 58.68 | (+)15.59 |
| 102- Tourist Accommodation | 2,39.49 | .. | .. | 2,39.49 | 2,39.87 | (-)0.16 |
| 911- Deduct-Recoveries of Overpayments | (-)2.75 | .. | .. | (-)2.75 | .. | .. |
| Total - 01 | 3,04.57 | .. | .. | 3,04.57 | 2,98.55 | (+)2.02 |
| 80- General | | | | | | |
| 001- Direction and Administration | 1,68.27 | .. | .. | 1,68.27 | 1,75.43 | (-)4.08 |
| 104- Promotion and Publicity | 4,48.04 | 75,37.99 | .. | 79,86.03 | 70,87.01 | (+)12.69 |
| 911- Deduct-Recoveries of Overpayments | (-)0.98 | (-)0.45 | .. | (-)1.43 | .. | .. |
| Total - 80 | 6,15.33 | 75,37.54 | .. | 81,52.87 | 72,62.44 | (+)12.26 |
| Total -3452 | 9,19.90 | 75,37.54 | .. | 84,57.44 | 75,60.99 | (+)11.86 |
| Salary | 8,64.17 | .. | .. | 8,64.17 | 9,22.48 | (-)6.32 |
| Grants-in-aid | .. | 1,40.00 | .. | 1,40.00 | 1,22.00 | (+)14.75 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|---------------------------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|----------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (j) General Economic Services - Contd. | | | | | | |
| 3453- Foreign Trade and Export Promotion | | | | | | |
| 106- Administration of Export Promotion Schemes | 6,99.14 | 3,78.84 | .. | 10,77.98 | 10,10.25 | (+)6.70 |
| 789- Special Component Plan for Scheduled Castes | .. | 11.80 | .. | 11.80 | 13.97 | (-)15.53 |
| 796- Tribal Area Sub-Plan | .. | 11.79 | .. | 11.79 | 19.90 | (-)40.75 |
| 911- Deduct-Recoveries of Overpayments | .. | .. | .. | .. | (-)0.35 | .. |
| Total -3453 | 6,99.14 | 4,02.43 | .. | 11,01.57 | 10,43.77 | (+)5.54 |
| Salary | 6,22.64 | .. | .. | 6,22.64 | 6,71.76 | (-)7.31 |
| 3454- Census Surveys and Statistics | | | | | | |
| 02- Surveys and Statistics | | | | | | |
| 001- Direction and Administration | 11,75.82 | .. | .. | 11,75.82 | 11,92.71 | (-)1.42 |
| 201- National Sample Survey Organisation | 97.51 | .. | .. | 97.51 | 96.21 | (+)1.35 |
| 800- Other Expenditure | 4,02.36 | 1,24.29 | 39.40 | 5,66.05 | 9,01.44 | (-)37.21 |
| 902- Deduct Amount met from Civil Deposit for Census Operation of 2011 | .. | .. | (-)92.18 | (-)92.18 | .. | .. |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|-------------------------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(j) General Economic Services - Contd.

3454- Census Surveys and Statistics - Concl'd.

02- Surveys and Statistics - Concl'd.

| | | | | | | |
|----------------------------------------|-----------------|----------------|-----------------|-----------------|-----------------|----------------|
| 911- Deduct-Recoveries of Overpayments | (-)0.50 | .. | (-)21.89 | (-)22.39 | (-)4,54.88 | (-)95.08 |
| Total - 02 | 16,75.19 | 1,24.29 | (-)74.67 | 17,24.81 | 17,35.48 | (-)0.61 |
| Total -3454 | 16,75.19 | 1,24.29 | (-)74.67 | 17,24.81 | 17,35.48 | (-)0.61 |
| Salary | 16,15.32 | .. | 11.03 | 16,26.35 | 17,09.74 | (-)4.88 |

3456- Civil Supplies

| | | | | | | |
|----------------------------------------|----------------|-----------------|-----------|-----------------|-----------------|-----------------|
| 001- Direction and Administration | 7,24.79 | .. | .. | 7,24.79 | 6,51.17 | (+)11.31 |
| 102- Civil Supplies Scheme | .. | 7,40.00 | .. | 7,40.00 | 29,44.00 | (-)74.86 |
| 800- Other Expenditure | .. | 4,22.00 | .. | 4,22.00 | .. | .. |
| 911- Deduct-Recoveries of Overpayments | (-)2.01 | .. | .. | (-)2.01 | (-)2.14 | (-)6.07 |
| Total -3456 | 7,22.78 | 11,62.00 | .. | 18,84.78 | 35,93.03 | (-)47.54 |
| Salary | 7,24.11 | .. | .. | 7,24.11 | 6,50.20 | (+)11.37 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|---------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------|---------------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Concltd. | | | | | | |
| (j) General Economic Services -Concltd. | | | | | | |
| 3475- Other General Economic Services | | | | | | |
| 106- Regulation of Weights and Measures | 9,27.32 | 1,01.53 | .. | 10,28.85 | 8,85.20 | (+)16.23 |
| 911- Deduct-Recoveries of Overpayments | (-)0.01 | .. | .. | (-)0.01 | (-)0.24 | (-)95.83 |
| Total -3475 | 9,27.31 | 1,01.53 | .. | 10,28.84 | 8,84.96 | (+)16.26 |
| Salary | 8,85.17 | .. | .. | 8,85.17 | 8,15.71 | (+)8.52 |
| Total - (j) General Economic Services | 12.96 | .. | .. | | | |
| | 1,84,10.29 | 8,06,62.38 | (-)74.67 | 9,90,10.96 | 10,11,61.86 | (-)2.13 |
| Salary | 1,71,55.65 | 3,62.61 | 11.03 | 1,75,29.29 | 1,66,25.29 | (+)5.44 |
| Grants-in-aid | 6.60 | 6,94,38.93 | .. | 6,94,45.53 | 7,21,30.60 | (-)3.72 |
| Total - C.Economic Services | 3,30.37 | .. | .. | | | |
| | 46,21,66.63 | 1,11,24,85.54 | 77,63,75.16 | 2,35,13,57.70 | 2,07,56,90.46 | (+)13.28 |
| Salary | 19,28,50.42 | 4,51,73.50 | 46,46.93 | 24,26,70.85 | 23,50,24.39 | (+)3.25 |
| Subsidy | .. | 26,88,11.33 | 5,60.64 | 26,93,71.97 | 20,71,81.41 | (+)30.02 |
| Grants-in-aid | 3,95,52.46 | 48,62,56.59 | 62,66,99.20 | 1,15,25,08.25 | 1,02,75,49.54 | (+)12.16 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | | (₹ in lakh) |

Expenditure Heads(Revenue Account)- Contd.

D. Grants-in-Aid and Contributions

3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

| | | | | | | |
|----------------------------------------------------------------|-------------|--------------------|-----------|--------------------|--------------------|----------------|
| 103- Entertainment Tax | 0.05 | .. | .. | 0.05 | 0.06 | (-)16.67 |
| 191- Assistance to Municipal Corporations | .. | 4,74,28.82 | .. | 4,74,28.82 | 4,70,26.81 | (+)0.85 |
| 192- Assistance to Municipalities/Municipal Councils | .. | 4,90,14.27 | .. | 4,90,14.27 | 4,53,22.18 | (+)8.15 |
| 193- Assistance to Nagar Panchayats/NACs or equivalent thereof | .. | 2,31,45.50 | .. | 2,31,45.50 | 1,91,04.81 | (+)21.15 |
| 196- Assistance to Zilla Parishadas | .. | 4,23.25 | .. | 4,23.25 | 3,99.42 | (+) 5.97 |
| 197- Assistance to Block Panchayats | .. | 14,79.20 | .. | 14,79.20 | 15,30.34 | (-)3.34 |
| 198- Assistance to Gram Panchayats | .. | 49,09.09 | .. | 49,09.09 | 48,87.07 | (+) 0.45 |
| 200- Other Miscellaneous Compensations and Assignments | .. | 1,00,00.00 | .. | 1,00,00.00 | 80,00.00 | (+)25.00 |
| 911- Deduct-Recoveries of Overpayments | .. | (-) 98.65 | .. | (-) 98.65 | (-)5.07 | (+) 18,45.76 |
| Total -3604 | 0.05 | 13,63,01.48 | .. | 13,63,01.53 | 12,62,65.62 | (+)7.95 |
| Grants-in-aid | 0.06 | 13,64,00.13 | .. | 13,64,00.19 | 12,62,39.37 | (+)8.05 |
| Total - D.Grants-in-Aid and Contributions | 0.05 | 13,63,01.48 | .. | 13,63,01.53 | 12,62,65.62 | (+)7.95 |
| Grants-in-aid | 0.06 | 13,64,00.13 | .. | 13,64,00.19 | 12,62,39.37 | (+)8.05 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2018-19 | | | | Actuals For the year 2017-18 | Per cent Increase (+) / Decrease (-) during the year |
|--------------------------------------------------|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|------------------------------------------------------------------|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | | (₹ in lakh) |

EXPENDITURE HEADS(REVENUE ACCOUNT)- Concl'd.

| | | | | | | |
|------------------------------------------|--------------------|---------------|---------------|---------------|---------------|----------|
| Total-Expenditure Heads(Revenue Account) | <i>59,04,74.97</i> | <i>34.81</i> | .. | | | |
| | 3,63,06,98.48 | 2,43,01,00.15 | 1,88,43,32.21 | 8,53,56,40.62 | 7,18,37,30.46 | (+)18.82 |
| Salary | 1,79,16,00.59 | 12,35,21.87 | 2,48,26.53 | 1,93,99,48.99 | 1,75,26,81.72 | (+)10.68 |
| Subsidy | .. | 31,62,55.44 | 5,60.64 | 31,68,16.08 | 28,29,59.16 | (+)11.97 |
| Grants-in-aid | 23,72,26.33 | 1,10,99,25.66 | 1,24,85,73.10 | 2,59,57,25.09 | 2,17,80,29.78 | (+)19.18 |

STATEMENT No. 15**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS****Expenditure on Revenue Account -**

The increase of ₹1,35,19.11 crore in Revenue expenditure (from ₹7,18,37.30 crore in 2017-18 to ₹8,53,56.41 crore in 2018-19) was mainly under -

| Major Head of Account | | Increase (₹ in crore) | Main Reasons |
|-----------------------|----------------------------------------|--------------------------|------------------------------------------------------------------------------------------------------------------------------------|
| 2014 | Administration of Justice | 60.8 | Due to increase in Salary, Professional & Special Services and legal & Professional Charges. |
| 2015 | Elections | 2,61.13 | Due to Charges for conduct of Elections other than Police arrangement and Police arrangement for conduct of Elections. |
| 2030 | Stamps and Registration | 15.04 | Due to procurement of Stamps, Salaries for Consolidated Pay Posts and Commission for e-Stamping. |
| 2049 | Interest Payments | 8,12.03 | Due to Interest on Accumulation of GPF and Interest on Loans from NABARD. |
| 2055 | Police | 1,29.42 | Due to increase in Salaries, Other Charges, Office Expenses & Equipments. |
| 2071 | Pensions and Other Retirement Benefits | 18,26.74 | Due to increase in Pension, Family Pension and Payment of Commuted value pension to Government Servants. |
| 2075 | Miscellaneous General Services | 6,67.27 | Due to Transfer Banking Account of Odisha Mineral Areas Development Corporation and amount paid out of Reserve Fund. |
| 2202 | General Education | 22,29.02 | Due to increase in Salaries, Grants to implementing agencies and assistance to Educational Institutions. |
| 2204 | Sports and Youth Services | 1,62.15 | Due to Road Map for youth intervention in Odisha (Biju Tuva Rahini), Sports Competition and Grants to Youth Clubs. |
| 2210 | Medical and Public Health | 8,91.37 | Due to all Pools under N.R.H.M (Excluding Infrastructure Maintenance of F.W Schemes). |
| 2215 | Water Supply and Sanitation | 12,06.26 | Due to increase in Grants-in-Aid, Pipe Water Supply, Spot Sources and Sustainability etc. and Salaries for Consolidated Pay Posts. |
| 2217 | Urban Development | 1,07.43 | Due to Rejuvenation Mission-500 Cities and Grant to Urban Local Bodies. |
| 2220 | Information and Publicity | 1,92.08 | Due to increase in Advertisement of Land Acquisition and Welfare of Working Journalist. |

STATEMENT No. 15

| DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS | | | |
|-----------------------------------------------------------------|-----------------------------------------------------------------------------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Major Head of Account | | Increase | Main Reasons |
| | | (₹ in crore) | |
| 2225 | Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes | 5,29.86 | Due to increase in Scholarship and Stipend, Grant-in-Aid and Scholarship and Stipend. |
| 2235 | Social Security and Welfare | 13,31.14 | Due to increase in Financial Support to Women Self Help Groups and Block Level Federation and Honorarium and allowances to Anganwadi Workers/Helpers. |
| 2245 | Relief on account of Natural Calamities | 2,46.60 | Due to increase in Grants to P.S. for repair and restoration of Rural Roads, Gratuitous Relief in kind. |
| 2401 | Crop Husbandry | 13,94.74 | Due to increase in Other Charges, Subsidy and Sub Mission of Agriculture Extension. |
| 2406 | Forestry and Wild Life | 1,63.23 | Due to increase in Other Charges and Grants to Odisha Forestry Sector Development Society. |
| 2408 | Food, Storage and Warehousing | 2,48.68 | Due to increase in Other Charges, Subsidy and Grants for replacement of Ration Cards. |
| 2425 | Co-operation | 1,81.00 | Due to Interest subsidy/subvention to the Co-operative Banks / PACs for providing Crop Loan at 5 <i>per cent</i> interest to the farmers and Interest subvention to Commercial Banks / RRBs for Crop Loan. |
| 2501 | Special Programmes for Rural Development | 92.52 | Due to increase in Grant-in-Aid to DRDAs and Salaries. |
| 2505 | Rural Employment | 3,69.19 | Due to increase in Grant-in-Aid and Travel Expenses. |
| 2515 | Other Rural Development Programmes | 4,54.77 | Due to increase in Grants to Gram Panchayat, DRDAs and Mega piped Water Supply. |
| 2801 | Power | 2,26.53 | Due to increase in Other Charges and Deduct-Recoveries of overpayment. |
| 3604 | Compensation and Assignments to Local Bodies and Panchayat Raj Institutions | 1,00.36 | Due to increase in Compensation, User and Metering of Water Supply. |

STATEMENT No. 15**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

The increase were partly set-off by decrease in expenditure under the following heads:-

| Major Head of Account | | Decrease | Main Reasons |
|------------------------------|--------------------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | (₹ in crore) | |
| 2059 | Public Works | 1,06.09 | Due to decrease in Maintenance of Building, Special Repairs of Old Non-Residential Buildings and maintenance of Critical Minor Irrigation Projects. |
| 2216 | Housing | 58.59 | Die to Maintenance of residential buildings and those transferred from Plan Schemes. |
| 2700 | Major Irrigation | 62.73 | Due to deduct Recoveries of overpayment and amount transferred from Flood Control and Drainage. |
| 2702 | Minor Irrigation | 87.21 | Due to decrease in Grants to Odisha Lift Irrigation Corporation and to OLIC for payment of interest on delay payment of pension contribution and EDLI. |
| 2705 | Command Area Development | 55.54 | Due to decrease in Construction of Field Channels and Maintenance of Critical CAD Projects. |
| 3054 | Roads and Bridges | 2,97.89 | Due to decrease in Maintenance Works, Transfer to State Road Fund and Improvement/widening and completion of Roads, Bridges and Nallah. |

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

| Sl. No. | Scheme for which grants are released by Government of India | Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also) | Amounts booked under MH 1601 GIA (sub major heads 06, 07 and 08 as per RBI CMs /Sanction orders (includes assistance for capital expenditure also) | Programme expenditure incurred on these schemes (includes capital expenditure also) | Deficit(-)/ Excess (+) |
|--------------------|--------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------|
| (₹ in lakh) | | | | | |
| 1 | Pradhan Mantri Gramin Sadak Yojna (PMGSY) | 25,35,17.76 | 25,35,17.76 | 49,01,14.11 | 23,65,96.35 |
| 2 | Fourteenth Finance Commission Grants-RURAL BODIES | 17,68,44.00 | 17,68,44.00 | 17,68,44.00 | .. |
| 3 | Pradhan Mantri Awas Yojana (PMAY) | 13,45,82.93 | 13,45,82.93 | 3,09,92.44 | (-)10,35,90.49 |
| 4 | Nirmal Bharat Abhiyan | 10,52,26.84 | 10,52,26.84 | 19,86,96.70 | 9,34,69.86 |
| 5 | Sarva Shiksha Abhiyan (SSA) | 10,48,98.99 | 10,48,98.99 | 17,48,31.66 | 6,99,32.67 |
| 6 | Anganwadi Services (Erstwhile Core ICDS-9197) | 7,95,44.95 | 7,95,44.95 | 9,24,80.45 | 1,29,35.50 |
| 7 | Grant-in-Aid for State Disaster Response Fund | 7,78,50.00 | 7,78,50.00 | 63.84 | (-)7,77,86.16 |
| 8 | National Health Mission Including NRHM (NHM)-CS | 6,29,55.22 | 6,29,55.22 | 13,38,83.57 | 7,09,28.35 |
| 9 | National Rural Employment Guarantee Scheme (MGNREGA) CS | 5,99,32.92 | 5,99,32.92 | 8,92,41.69 | 2,93,08.77 |
| 10 | Indira Gandhi National Old Age Pension Scheme (IGNOAPS) | 4,08,42.24 | 4,08,42.24 | 5,64,51.86 | 1,56,09.62 |
| 11 | National Programme Nutritional Support to Primary Education (MDM) | 3,95,56.57 | 3,95,56.57 | 6,75,52.39 | 2,79,95.82 |
| 12 | National Rural Livelihood Mission/AAJEEVIKA (NRLM) | 3,51,97.44 | 3,51,97.44 | 6,10,28.53 | 2,58,31.09 |
| 13 | Fourteenth Finance Commission Grants-URBAN BODIES | 2,92,72.72 | 2,92,72.72 | 2,92,72.72 | .. |
| 14 | Rashtriya Krishi Vikas Yojana RKVY | 2,42,01.00 | 2,42,01.00 | 3,81,66.77 | 1,39,65.77 |
| 15 | Assistance to State Agencies for intra-state movement of food grains and FPS dealers margin under NFSA | 2,19,23.94 | 2,19,23.94 | 1,47,59.66 | (-)71,64.28 |

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

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|--------------------|--------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------|
| (₹ in lakh) | | | | | |
| 16 | Grants under Proviso to Article 275 (1) of the Constitution | 2,14,49.15 | 2,14,49.15 | 2,25,85.47 | 11,36.32 |
| 17 | State and UT Grants Under PMAY (Urban) | 1,91,65.28 | 1,91,65.28 | 45,02,92.28 | 43,11,27.00 |
| 18 | Indira Gandhi National Widow Pension Scheme (IGNWPS) | 1,89,14.32 | 1,89,14.32 | 1,63,85.49 | (-)25,28.83 |
| 19 | Special Central Assistance to Tribal Sub-Schemes | 1,75,53.22 | 1,75,53.22 | 1,72,92.22 | (-)2,61.00 |
| 20 | Rashtriya Madhyamik Shiksha Abhiyan (RMSA) | 1,70,07.00 | 1,70,07.00 | 3,83,44.99 | 2,13,37.99 |
| 21 | Post-Matric Scholarship for ST | 1,48,01.92 | 1,48,01.92 | 1,87,90.74 | 39,88.82 |
| 22 | National Rural Drinking Water Programme | 1,28,82.31 | 1,28,82.31 | 2,53,35.21 | 1,24,52.90 |
| 23 | Modernisation of Police Forces | 1,14,08.58 | 1,14,08.58 | 47,53.56 | (-)66,55.02 |
| 24 | Scheme financed from Central Road Fund | 1,11,93.00 | 1,11,93.00 | 3,61,07.27 | 2,49,14.27 |
| 25 | National Nutrition Mission | 1,05,71.65 | 1,05,71.65 | .. | (-)1,05,71.65 |
| 26 | Pradhan Mantri Krishi Sinchayi Yojana(PMKSY-IWMP-Neeranchal) | 1,02,17.00 | 1,02,17.00 | 1,70,28.33 | 68,11.33 |
| 27 | Urban Rejuvenation Mission-500 Habitations | 99,88.18 | 99,88.18 | 4,72,02.51 | 3,72,14.33 |
| 28 | National Food Security Mission NFSM | 88,96.25 | 88,96.25 | 1,41,49.80 | 52,53.55 |
| 29 | National Cyclone Risk Mitigation Project with World Bank Assistance (Additional Financing) | 81,88.00 | 81,88.00 | 3,20.00 | (-)78,68.00 |
| 30 | Human Resource in Health and Medical Education(CSP) | 77,80.74 | 77,80.74 | 3,74,67.89 | 2,96,87.15 |
| 31 | Sub Mission of Agricultural Mechanisation | 72,96.00 | 72,96.00 | 1,21,60.00 | 48,64.00 |

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

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|--------------------|--------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------|
| (₹ in lakh) | | | | | |
| 32 | Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Strategic Assistance for State Higher Education | 68,54.50 | 68,54.50 | 1,66,35.01 | 97,80.51 |
| 33 | Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) AGR | 57,99.00 | 57,99.00 | 89,80.73 | 31,81.73 |
| 34 | Rashtriya Swasthya Bima Yojana (RSBY) | 55,76.35 | 55,76.35 | 92,93.92 | 37,17.57 |
| 35 | Integrated Child Protection Scheme ICPS CS | 43,52.43 | 43,52.43 | 72,45.47 | 28,93.04 |
| 36 | Swachha Bharat Mission (Urban) | 40,76.53 | 40,76.53 | 43,75.86 | 2,99.33 |
| 37 | Development of Particularly Vulnerable Tribal Groups (PTG) - (CASP) | 36,26.00 | 36,26.00 | 35,93.20 | (-)32.80 |
| 38 | Post Matric Scholarship for OBC CASP | 35,34.81 | 35,34.81 | 35,64.58 | 29.77 |
| 39 | National Mission on Agriculture Extension and Technology NMAET | 31,50.41 | 31,50.41 | 62,45.21 | 30,94.80 |
| 40 | Indira Gandhi National Disability Pension Scheme | 29,80.97 | 29,80.97 | 56,21.60 | 26,40.63 |
| 41 | Integrated Scheme on Agricultural Census and Statistics | 26,47.11 | 26,47.11 | 29,56.01 | 3,08.90 |
| 42 | National Family Benefit Scheme | 25,43.79 | 25,43.79 | 50,87.58 | 25,43.79 |
| 43 | Development of Minorities - Multi Sectoral Development Programme for Minorities (MSDP) | 22,85.63 | 22,85.63 | 24,08.45 | 1,22.82 |
| 44 | Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas | 22,50.00 | 22,50.00 | 6,19.04 | (-)16,30.96 |
| 45 | Mission for Horticulture Development | 21,00.00 | 21,00.00 | 50,00.00 | 29,00.00 |
| 46 | Rainfed Area Development and Climate Change | 20,92.91 | 20,92.91 | 29,56.87 | 8,63.96 |
| 47 | Livestock Health and Disease Control | 19,95.55 | 19,95.55 | 2,63.35 | (-)17,32.20 |
| 48 | Health Insurance Urban Health Mission | 16,31.00 | 16,31.00 | 27,18.33 | 10,87.33 |

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

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|--------------------|--------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------|
| (₹ in lakh) | | | | | |
| 49 | DAY-NULM (Deendayal Antyodaya Yojana) | 16,23.90 | 16,23.90 | 27,06.50 | 10,82.60 |
| 50 | National Afforestation Programme (National Mission for a Green India) | 16,09.86 | 16,09.86 | 21,63.98 | 5,54.12 |
| 51 | Machinery for Implementation of Civil Rights Act 1955 and Prevention of Atrocities Act 1955 CASP | 13,56.25 | 13,56.25 | 28,80.35 | 15,24.10 |
| 52 | Shyama Prasad Mukherjee RURBAN Mission (CASP) | 13,50.00 | 13,50.00 | 22,50.00 | 9,00.00 |
| 53 | Paramparagat Krishi Vikash Yojana | 13,37.65 | 13,37.65 | 22,29.42 | 8,91.77 |
| 54 | National Education Mission - Teachers Training | 11,15.52 | 11,15.52 | 38,20.23 | 27,04.71 |
| 55 | National Oil-Seed and Oil Palm Mission NMOOP | 10,80.00 | 10,80.00 | 17,43.80 | 6,63.80 |
| 56 | National Ayush Mission CSP | 10,72.73 | 10,72.73 | 17,96.18 | 7,23.45 |
| 57 | Schemes arising out of the Implementation of the Person with Disabilities Act | 10,28.49 | 10,28.49 | 7,21.94 | (-)3,06.55 |
| 58 | Project Tiger | 10,22.32 | 10,22.32 | 19,56.18 | 9,33.86 |
| 59 | Integrated Development and Management of Fisheries | 10,22.13 | 10,22.13 | 33,45.48 | 23,23.35 |
| 60 | Pre Matric Scholarship for SC Students | 9,96.00 | 9,96.00 | 7,43.08 | (-)2,52.92 |
| 61 | Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) | 8,66.77 | 8,66.77 | 7,72.84 | (-)93.93 |
| 62 | Support to Tribal Research Institutes | 8,19.07 | 8,19.07 | 4,33.53 | (-)3,85.54 |
| 63 | National Mission for Empowerment of Women Including IGMSY CS | 7,37.95 | 7,37.95 | .. | (-)7,37.95 |
| 64 | Mission for 100 Smart Cities | 6,00.00 | 6,00.00 | .. | (-)6,00.00 |
| 65 | Conservation of Aquatic Eco-System | 5,90.47 | 5,90.47 | 11,30.52 | 5,40.05 |

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

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|--------------------|---------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------|
| (₹ in lakh) | | | | | |
| 66 | Annapurna Scheme | 5,60.65 | 5,60.65 | 5,60.64 | (-)0.01 |
| 67 | Integrated Development of Wildlife Habitats (Restructured) | 4,97.89 | 4,97.89 | 8,06.09 | 3,08.20 |
| 68 | Pre-Matric Scholarship for Other Backward Classes | 4,82.67 | 4,82.67 | 14,99.16 | 10,16.49 |
| 69 | Swadhar Greh | 4,56.79 | 4,56.79 | 8,45.07 | 3,88.28 |
| 70 | National Project on Management of Soil Health and Fertility | 4,56.71 | 4,56.71 | 7,61.18 | 3,04.47 |
| 71 | Irrigation Census | 4,56.04 | 4,56.04 | 1,77.18 | (-)2,78.86 |
| 72 | Intensification of Forest Management Former Integrated Forest Protection Scheme | 4,35.00 | 4,35.00 | 6,99.09 | 2,64.09 |
| 73 | National Mission for Empowerment of Women Including IGMSY | 3,83.00 | 3,83.00 | .. | (-)3,83.00 |
| 74 | National Bamboo Mission-[3540] | 3,77.00 | 3,77.00 | 6,28.33 | 2,51.33 |
| 75 | National Livestock Mission | 3,74.57 | 3,74.57 | 1,74.50 | (-)2,00.07 |
| 76 | Livestock Census and Integrated Sample Survey | 3,09.94 | 3,09.94 | 24,59.00 | 21,49.06 |
| 77 | National Project on Agro- Forestry | 2,00.00 | 2,00.00 | 3,33.00 | 1,33.00 |
| 78 | Project Elephant | 1,97.28 | 1,97.28 | 3,29.77 | 1,32.49 |
| 79 | Sub Mission on Information Technology | 1,91.36 | 1,91.36 | 13,68.00 | 11,76.64 |
| 80 | Biodiversity Conservation | 1,34.65 | 1,34.65 | 2,24.41 | 89.76 |
| 81 | Development of Skills | 1,00.00 | 1,00.00 | 93.20 | (-)6.80 |
| 82 | Sub-Mission on Seed and Planting Material | 99.07 | 99.07 | 1,65.11 | 66.04 |
| 83 | Implementation of Ujjawala Scheme | 20.06 | 20.06 | 1,91.11 | 1,71.05 |

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

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|--------------------|-------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------|
| (₹ in lakh) | | | | | |
| 84 | National Carrier Services | 11.91 | 11.91 | .. | (-)11.91 |
| 85 | Information Education and Communications | .. | .. | 16.78 | 16.78 |
| 86 | Conservation of Natural Resources and Ecosystems | .. | .. | 9.75 | 9.75 |
| 87 | Management Support to RD Programs and Strengthening of District Planning Process in Lieu of Programme | .. | .. | 72.56 | 72.56 |
| 88 | Setting Up of New Polytechnics and Strengthening of Existing Polytechnics DHE | .. | .. | 41.19 | 41.19 |
| 89 | Special Central Assistance to Scheduled Castes Sub Plan | 52,67.00 | 52,67.00 | 52,67.00 | .. |
| 90 | Research and Mass Education Tribal Festivals and Others | .. | .. | 6,84.33 | 6,84.33 |
| 91 | Urban Statistics for Human Resources and Assessment (USHA) | .. | .. | 11.03 | 11.03 |
| 92 | Development of Water Resources Information System | .. | .. | 31.61 | 31.61 |
| 93 | EAP Component of Cyclone Risk Mitigation Scheme | .. | .. | 65,68.48 | 65,68.48 |
| 94 | Police Education and Training CSS | .. | .. | 7.01 | 7.01 |
| 95 | Backward Regions Grant Fund (BRGF-KBK) (Finance Ministry) | .. | .. | 45,65.81 | 45,65.81 |
| 96 | Pradhan Mantri Krishi Sinchaayi Yojana (PMKSY - Har Khet Ko Pani) (CS) | .. | .. | 46,14.27 | 46,14.27 |
| 97 | Post-Matric Scholarship for Scheduled Castes | 2,08,91.00 | 2,08,91.00 | 1,08,86.49 | (-) 1,00,04.51 |

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RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

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|--------------------|--------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------|
| (₹ in lakh) | | | | | |
| 98 | Census, Survey and Statistics/Registrar General of India | .. | .. | 27.80 | 27.80 |
| 99 | Narcotics Control Bureau | .. | .. | 9.50 | 9.50 |
| 100 | Accelerated Irrigation Benefits Programme (AIBP) | .. | .. | 16,66,61.87 | 16,66,61.87 |
| 101 | Scheme for Development of Economically Backward Classes | .. | .. | 25.84 | 25.84 |
| 102 | Schemes for Safety of Women | .. | .. | 58.14 | 58.14 |
| 103 | Road Reconstruction Plan in LWE Affected Areas | .. | .. | 1,75,26.00 | 1,75,26.00 |
| 104 | Support for Statistical Strengthening | .. | .. | 0.57 | 0.57 |
| 105 | Integrated Child Development Services (ICDS) Scheme | .. | .. | 8,09,70.59 | 8,09,70.59 |
| 106 | Pre Matric Scholarship for ST Students(Class IX to X) | 66,65.88 | 66,65.88 | 69,02.15 | 2,36.27 |
| 107 | Pradhan Mantri Koushal Vikas Yojana CS | .. | .. | 21,89.48 | 21,89.48 |
| TOTAL | | 1,56,79,54.69 | 1,56,79,54.69 | 2,84,73,18.48 | 1,27,93,63.79 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|----------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) | | | | | | | |
| A. Capital Account of General Services | | | | | | | |
| 4047- Capital Outlay on other Fiscal Services | | | | | | | |
| 039- State Excise | | | | | | | |
| (i) Share Capital Investment in PSUs/Corporations/Co-operatives | .. | .. | .. | .. | 1,00.00 | .. | .. |
| Total - 039 | .. | .. | .. | .. | 1,00.00 | .. | .. |
| Total -4047 | .. | .. | .. | .. | 1,00.00 | .. | .. |
| 4055- Capital Outlay on Police | | | | | | | |
| 051- Construction | .. | .. | .. | .. | 15.99 | .. | .. |
| Total - 051 | .. | .. | .. | .. | 15.99 | .. | .. |
| 207- State Police | | | | | | | |
| (i) Modernisation of Police Force | .. | .. | .. | .. | 1,45,08.66 | .. | .. |
| (ii) KBK Districts from SCA under RLTA | .. | .. | .. | .. | 29.17 | .. | .. |
| Total - 207 | .. | .. | .. | .. | 1,45,37.83 | .. | .. |
| 208- Special Police | | | | | | | |
| (i) Acquisition of private land for construction of office building of OSAP 5th. Bn. at Rangamatia in Mayurbhanj district. | .. | .. | .. | .. | 34,82.59 | .. | .. |
| Total - 208 | .. | .. | .. | .. | 34,82.59 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|--------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|----------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| A. Capital Account of General Services - Contd. | | | | | | | |
| 4055- Capital Outlay on Police - Concl'd. | | | | | | | |
| 211- Police Housing | | | | | | | |
| (i) Modernisation of Police Force | .. | .. | .. | .. | 37,10.82 | .. | .. |
| Total - 211 | .. | .. | .. | .. | 37,10.82 | .. | .. |
| Total -4055 | .. | .. | .. | .. | 2,17,47.23 | .. | .. |
| 4058- Capital Outlay on Stationery and Printing | | | | | | | |
| 103- Government Presses | | | | | | | |
| (i) Main Press | .. | 5,00.00 | .. | 5,00.00 | 29,70.49 | 2,90.20 | (+)72.29 |
| Total - 103 | .. | 5,00.00 | .. | 5,00.00 | 29,70.49 | 2,90.20 | (+)72.29 |
| Total -4058 | .. | 5,00.00 | .. | 5,00.00 | 29,70.49 | 2,90.20 | (+)72.29 |
| 4059- Capital Outlay on Public Works | | | | | | | |
| 01 Office Buildings | | | | | | | |
| 051- Construction | | | | | | | |
| (i) Construction of Buildings | 6,83.91 | .. | .. | 6,83.91 | 2,36,80.66 | 9,89.80 | (-)30.90 |
| (ii) Construction | .. | .. | .. | .. | 18,34.28 | .. | .. |
| (iii) Construction and Completion of incomplete Buildings of Treasuries and Sub-Treasuries | .. | .. | .. | .. | 3,88.84 | .. | .. |
| (iv) General Pool Accommodation | .. | .. | .. | .. | 3,59.09 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****A. Capital Account of General Services - Contd.****4059- Capital Outlay on Public Works - Contd.****01 Office Buildings - Contd.**

| | | | | | | | |
|---------------------------------------------------------------------------------------------|----|----------|----|----------|----------|----------|------------|
| (v) Road Works under KBK District from SCA under | .. | .. | .. | .. | 34.37 | .. | .. |
| (vi) Water Supply and Sanitary Installations | .. | .. | .. | .. | 6,70.84 | .. | .. |
| (vii) Fishery Hub at Kausalyaganga | .. | .. | .. | .. | 2,00.00 | .. | .. |
| (viii) Construction/repair of office buildings | .. | 5,25.81 | .. | 5,25.81 | 33,58.91 | 8,95.62 | (-)41.29 |
| (ix) Infrastructure Development | .. | 25,15.50 | .. | 25,15.50 | 62,29.02 | 10,00.00 | (+)1,51.55 |
| (x) Water Supply and Sanitary Installation to the office building of Revenue and D.M.Deptt. | .. | .. | .. | .. | 3.52 | .. | .. |
| (xi) Water Supply and Sanitary Installation for G.A.Deptt. under State Capital Project | .. | 2,99.99 | .. | 2,99.99 | 27,22.79 | 2,99.78 | (+)0.07 |
| (xii) Construction of Buildings-Rural Development Department | .. | 5,91.63 | .. | 5,91.63 | 77,73.50 | 10,97.92 | (-)46.11 |
| (xiii) Construction of Buildings-Revenue and Disaster Management Department | .. | .. | .. | .. | 64,47.38 | .. | .. |
| (xiv) Construction of Building of Transport Department | .. | 19,59.77 | .. | 19,59.77 | 58,54.97 | 14,10.09 | (+)38.98 |
| (xv) Construction of Building of Labour and Employment Deptt. | .. | .. | .. | .. | 2,70.46 | .. | .. |
| (xvi) Construction of Building of Finance Department | .. | .. | .. | .. | 98.12 | .. | .. |
| (xvii) Construction of Building of Information & Public Relations Department | .. | 1,95.33 | .. | 1,95.33 | 20,04.08 | 3,59.07 | (-)45.60 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| A. Capital Account of General Services - Contd. | | | | | | | |
| 4059- Capital Outlay on Public Works - Contd. | | | | | | | |
| 01 Office Buildings - Contd. | | | | | | | |
| (xviii) Construction of Building of Planning & Co-ordination Department | .. | 3,00.12 | .. | 3,00.12 | 24,55.78 | 6,34.54 | (-)52.70 |
| (xix) Construction of building of Revenue & D.M Department | .. | 47,37.89 | .. | 47,37.89 | 2,66,95.18 | 42,19.98 | (+)12.27 |
| (xx) Construction of Building of Works Department. | .. | 44,99.11 | .. | 44,99.11 | 1,80,33.05 | 37,58.49 | (+)19.71 |
| (xxi) Construction of Building of General Administration Department under State Capital Project | .. | 55,07.80 | .. | 55,07.80 | 2,62,50.85 | 74,19.21 | (-)25.76 |
| (xxii) Construction of Buildings of General Administration Department | .. | 6,83.54 | .. | 6,83.54 | 62,15.44 | 75.54 | (+)8,04.87 |
| (xxiii) Construction of Building of Law Department | .. | 3.58 | .. | 3.58 | 15,58.62 | 5.03 | (-)28.83 |
| (xxiv) Construction of Building of G.A Department under One-Time ACA | .. | .. | .. | .. | 13,41.00 | .. | .. |
| (xxv) Construction of Building of Commerce Department | .. | .. | .. | .. | 29.72 | .. | .. |
| (xxvi) Construction of Building of Industries Department | .. | .. | .. | .. | 14,65.98 | .. | .. |
| (xxvii) Infrastructure Development for Live Stock Services | .. | 4,38.14 | .. | 4,38.14 | 37,35.58 | 1,00.00 | (+)3,38.14 |
| (xxviii) India Statistical Strengthening Project (ISSP) | .. | .. | .. | .. | 29,81.40 | .. | .. |
| (xxix) Construction of Buildings of Energy Department | .. | .. | .. | .. | 29.59 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|--------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| A. Capital Account of General Services - Contd. | | | | | | | |
| 4059- Capital Outlay on Public Works - Contd. | | | | | | | |
| 01 Office Buildings - Contd. | | | | | | | |
| (xxx) Construction of Buildings of Co-operation Department | .. | .. | .. | .. | 50.39 | .. | .. |
| (xxxi) Construction of Driving Training School | .. | .. | .. | .. | 10,63.61 | .. | .. |
| (xxxii) Construction of Buildings of Statutory Commission & Tribunals | .. | 1,28.55 | .. | 1,28.55 | 2,05.08 | .. | .. |
| (xxxiii) Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA) | .. | 36,84.28 | .. | 36,84.28 | 37,45.45 | 61.17 | (+)59,23.02 |
| (xxxiv (D-28)Construction of Buildings | .. | .. | .. | .. | 5,24.07 | .. | .. |
| (xxxv) (D-14) Construction of Buildings | .. | 36.34 | .. | 36.34 | 1,95.34 | 1,00.00 | (-)63.66 |
| (xxxvi (D-39) Construction of Buildings | .. | 1,20.01 | .. | 1,20.01 | 10,38.88 | 2,32.53 | (-)48.39 |
| (xxxvi (D-40) Construction of Buildings | .. | .. | .. | .. | 15.00 | .. | .. |
| (xxxviii) (D-17)Construction of Buildings-Rural Development Department | .. | 1,47.44 | .. | 1,47.44 | 1,47.44 | .. | .. |
| Total - 051 | 6,83.91 | 2,63,74.83 | .. | 2,70,58.74 | 15,97,08.27 | 2,26,58.77 | (+)19.42 |
| 201- Acquisition of Land | | | | | | | |
| (i) Land Acquisition | .. | .. | .. | .. | 1,81.28 | .. | .. |
| Total - 201 | .. | .. | .. | .. | 1,81.28 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|------------------------------------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| A. Capital Account of General Services - Contd. | | | | | | | |
| 4059- Capital Outlay on Public Works - Contd. | | | | | | | |
| 01 Office Buildings - Contd. | | | | | | | |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) (D-07)Construction of Buildings | .. | .. | .. | .. | 16.24 | .. | .. |
| (ii) Construction/repair of office buildings | .. | 1,63.76 | .. | 1,63.76 | 1,63.75 | .. | .. |
| (iii) Water Supply and Sanitary Installation to the office building of Revenue and D.M. Deptt. | .. | .. | .. | .. | 1.03 | .. | .. |
| (iv) Construction of Buildings-Rural Development Department | .. | 1,55.11 | .. | 1,55.11 | 21,11.17 | 2,59.76 | (-)40.29 |
| (v) Construction of building of Transport Deptt. | .. | .. | .. | .. | 82.38 | .. | .. |
| (vi) Construction of building of Labour and Employment | .. | .. | .. | .. | 36.22 | .. | .. |
| (vii) Construction of building of Revenue & D.M Deptt. | .. | 12,06.74 | .. | 12,06.74 | 89,01.32 | 10,74.85 | (+)12.27 |
| (viii) Construction of building of Works Deptt. | .. | .. | .. | .. | 2,63.49 | .. | .. |
| (ix) Construction of building of G.A Deptt. | .. | .. | .. | .. | 58.62 | .. | .. |
| (x) Construction of Driving Training School | .. | .. | .. | .. | 19.90 | .. | .. |
| (xi) (D-28)Construction of Buildings | .. | .. | .. | .. | 59.38 | .. | .. |
| (xii) (D-39) Construction of Buildings | .. | 5.82 | .. | 5.82 | 5.82 | .. | .. |
| (xiii) (D-17)Construction of Buildings-Rural Development Department | .. | 42.50 | .. | 42.50 | 42.50 | .. | .. |
| Total - 789 | .. | 15,73.93 | .. | 15,73.93 | 1,17,61.82 | 13,34.61 | (+)17.93 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|--------------------------------------------------------------------|-------------------------------------|----------------------------|-------------------------------------|----------|-------------------------------------|----------------------------------------------|--------------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored | | | | |
| | | | Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| A. Capital Account of General Services - Contd. | | | | | | | |
| 4059- Capital Outlay on Public Works - Contd. | | | | | | | |
| 01 Office Buildings - Contd. | | | | | | | |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Construction of Buildings | .. | 1,08.77 | .. | 1,08.77 | 3,80.50 | .. | .. |
| (ii) Construction | .. | .. | .. | .. | 6.44 | .. | .. |
| (iii) RLTA for KBK Districts | .. | .. | .. | .. | 57.96 | .. | .. |
| (iv) Road Works under KBK District from SCA under | .. | .. | .. | .. | 6,83.68 | .. | .. |
| (v) Construction/repair of office buildings | .. | 1,69.22 | .. | 1,69.22 | 1,69.22 | .. | .. |
| (vi) Construction of Buildings-Rural Development Department | .. | 2,33.56 | .. | 2,33.56 | 30,06.45 | 4,11.72 | (-)43.27 |
| (vii) Construction of Building of Transport Department | .. | .. | .. | .. | 1,23.90 | .. | .. |
| (viii) Construction of building of Labour and Employment Deptt. | .. | .. | .. | .. | 1,37.48 | .. | .. |
| (ix) Construction of building of Revenue & D.M Deptt. | .. | 17,71.24 | .. | 17,71.24 | 1,08,72.58 | 15,03.40 | (+)17.82 |
| (x) Construction of building of Works Deptt. | .. | .. | .. | .. | 3,22.73 | .. | .. |
| (xi) Construction of building of G.A Deptt. | .. | .. | .. | .. | 1,74.37 | .. | .. |
| (xii) Construction of Driving Training School | .. | .. | .. | .. | 45.00 | .. | .. |
| (xiii) (D-28)Construction of Buildings | .. | .. | .. | .. | 1,79.92 | .. | .. |
| (xiv) (D-14) Construction of Buildings | .. | .. | .. | .. | 83.79 | 66.85 | .. |
| (xv) (D-39) Construction of Buildings | .. | 3.49 | .. | 3.49 | 3.49 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| A. Capital Account of General Services - Contd. | | | | | | | |
| 4059- Capital Outlay on Public Works - Contd. | | | | | | | |
| 01 Office Buildings - Concl'd. | | | | | | | |
| 796- Tribal Area Sub-Plan - Concl'd. | | | | | | | |
| (xvi) (D-17)Construction of Buildings-Rural Development Department | .. | 57.49 | .. | 57.49 | 57.49 | .. | .. |
| Total - 796 | .. | 23,43.77 | .. | 23,43.77 | 1,63,05.00 | 19,81.97 | (+)18.25 |
| 800- Other Expenditure | | | | | | | |
| (i) Acquisition of ready built accommodation | .. | .. | .. | .. | 58,06.55 | .. | .. |
| (ii) Purchase of land for OAT Building at Cuttack | .. | .. | .. | .. | 9,83.59 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 67,90.14 | .. | .. |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)51.84 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)51.84 | .. | .. |
| Total - Office Buildings | 6,83.91 | 3,02,92.53 | .. | 3,09,76.44 | 19,46,94.68 | 2,59,75.35 | (+)19.25 |
| 60 Other Buildings | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Upgradation of Standard of Administration Recommended by the 11th Finance Commission | .. | .. | .. | .. | 3,44.74 | .. | .. |
| Total - 001 | .. | .. | .. | .. | 3,44.74 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

60 Other Buildings - Contd.

051- Construction

| | | | | | | | |
|--------------------------------------------------------------------------------------------------------|----|----------|----|----------|------------|----------|----------|
| (i) Construction of Buildings | .. | 38,28.09 | .. | 38,28.09 | 3,95,70.48 | 52,50.66 | (-)27.09 |
| (ii) Creation of Capital Assets | .. | .. | .. | .. | 3.99 | 3.99 | .. |
| (iii) Construction and Completion of Building of Madhusudan Das Regional Academy of Finance and | .. | .. | .. | .. | 9.35 | .. | .. |
| (iv) Construction of Extension of Odisha High Court Building for the Office of the Advocate General | .. | .. | .. | .. | 24.00 | .. | .. |
| (v) Maintenance and Repair | .. | .. | .. | .. | 91.71 | .. | .. |
| (vi) Modernisation of Police Force | .. | .. | .. | .. | 22,91.00 | .. | .. |
| (vii) Modernisation of Prison Administration | .. | .. | .. | .. | 15,71.55 | .. | .. |
| (viii) Other Schemes | .. | .. | .. | .. | 81,78.70 | .. | .. |
| (ix) State Guest House | .. | .. | .. | .. | 2.75 | .. | .. |
| (x) Water Supply and Sanitary Installations | .. | .. | .. | .. | 9,69.84 | .. | .. |
| (xi) One-time ACA | .. | .. | .. | .. | 5,89.00 | .. | .. |
| (xii) Construction / Restoration of Jail Buildings | .. | .. | .. | .. | 16,63.00 | .. | .. |
| (xiii) Modernisation of Home Guards | .. | .. | .. | .. | 1,66.82 | .. | .. |
| (xiv) Water Supply and Sanitary Installation for G.A.Deptt. under State Capital Project | .. | 9.95 | .. | 9.95 | 2,20.57 | 9.99 | (-)0.40 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

60 Other Buildings - Contd.

| | | | | | | | |
|---------------------------------------------------------------------------|---------|----------|----|----------|------------|----------|------------|
| (xv) Construction of building of Transport Deptt. | .. | .. | .. | .. | 1.33 | .. | .. |
| (xvi) Odisha Modernisation of Police Force | .. | .. | .. | .. | 7,99.09 | 1,99.10 | .. |
| (xvii) Construction of building for Jails | .. | 5,69.46 | .. | 5,69.46 | 1,07,84.69 | 9,68.49 | (-)41.20 |
| (xviii) Construction of Buildings for Courts | .. | 45,42.93 | .. | 45,42.93 | 3,27,04.11 | 39,23.19 | (+)15.80 |
| (xix) Construction of building for Fire Services | .. | 7,02.91 | .. | 7,02.91 | 42,86.72 | 4,65.95 | (+)50.86 |
| (xx) Construction of building for Police Welfare | .. | 45,82.45 | .. | 45,82.45 | 3,66,90.01 | 15,00.00 | (+)2,05.50 |
| (xxi) C.I.A.T Schools | .. | .. | .. | .. | 1,70.00 | .. | .. |
| (xxii) Construction of secure camping grounds and helipads approach roads | .. | .. | .. | .. | 43,61.78 | .. | .. |
| (xxiii) Construction of Building of Odisha Legislative Assembly | 4,98.16 | .. | .. | 4,98.16 | 13,96.59 | 2,55.35 | (+)95.09 |
| (xxiv) 13th Finance Commission Grant for Improving Justice Delivery | .. | .. | .. | .. | 20,97.99 | .. | .. |
| (xxv) 13th F.C.Award for Police Training | .. | .. | .. | .. | 16,73.53 | .. | .. |
| (xxvi) 13th Finance Commission Award for upgradation of Jails | .. | .. | .. | .. | 53,04.75 | .. | .. |
| (xxvii) 13th F.C.Award for Fire Services | .. | .. | .. | .. | 25,83.38 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|--------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| A. Capital Account of General Services - Contd. | | | | | | | |
| 4059- Capital Outlay on Public Works - Contd. | | | | | | | |
| 60 Other Buildings - Contd. | | | | | | | |
| (xxviii) National Scheme for Modernisation of Police and Other Forces. | .. | .. | .. | .. | 11,20.05 | .. | .. |
| (xxix) Modernisation of Bhubaneswar Railways Station | .. | .. | .. | .. | 30,00.00 | .. | .. |
| (xxx) Construction of Buildings under CEO, Odisha | .. | 48,75.02 | .. | 48,75.02 | 63,45.02 | 14,70.00 | (+)2,31.63 |
| (xxxi) Special Central Assistance for 35 most LWE affected Districts | .. | .. | 30,66.80 | 30,66.80 | 30,66.80 | .. | .. |
| (xxxii) Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States | .. | .. | 24,00.00 | 24,00.00 | 24,00.00 | .. | .. |
| (xxxiii) (D-14) Construction of Buildings | .. | .. | .. | .. | 1,73.81 | 35.63 | .. |
| (xxxiv) (D-31) Construction of Buildings | .. | .. | .. | .. | 27.84 | 27.84 | .. |
| (xxxv) Upgradation of Standard of Administration recommended by the 11th Finance Commission | .. | .. | .. | .. | 3,96.70 | .. | .. |
| (xxxvi) Purchase of 2 nos. of Janata Flat from DDA, New Delhi | .. | .. | .. | .. | 2,25.00 | .. | .. |
| (xxxvii) Purchase of 4 MIG flats from DDA for residential accommodation of the officers of Integrated Office | .. | .. | .. | .. | 68.00 | .. | .. |
| Total - 051 | 4,98.16 | 1,91,10.81 | 54,66.80 | 2,50,75.77 | 17,50,29.93 | 1,41,10.19 | (+)77.71 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|------------------------------------------------------------------------|-------------------------------------|----------------------------|-------------------------------------|----------|-------------------------------------|----------------------------------------------|--------------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored | | | | |
| | | | Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| A. Capital Account of General Services - Contd. | | | | | | | |
| 4059- Capital Outlay on Public Works - Contd. | | | | | | | |
| 60 Other Buildings - Contd. | | | | | | | |
| 052- Machinery and Equipment | .. | .. | .. | .. | 3,12.05 | .. | .. |
| Total - 052 | .. | .. | .. | .. | 3,12.05 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 11,20.52 | .. | .. |
| (ii) Modernisation of Police Force | .. | .. | .. | .. | 5,16.40 | .. | .. |
| (iii) Odisha Modernisation of Police Force | .. | .. | .. | .. | 2,80.00 | 80.00 | .. |
| (iv) Construction of building for Jails | .. | 78.02 | .. | 78.02 | 20,65.40 | 81.71 | (-)4.52 |
| (v) Construction of Buildings for Courts | .. | 5,68.96 | .. | 5,68.96 | 53,19.50 | 16,31.60 | (-)65.13 |
| (vi) Construction of building for Fire Services | .. | 55.24 | .. | 55.24 | 8,03.71 | 1,55.20 | (-)64.41 |
| (vii) Construction of building for Police Welfare | .. | 15,11.80 | .. | 15,11.80 | 89,32.04 | 6,70.00 | (+)1,25.64 |
| (viii) C.I.A.T Schools | .. | .. | .. | .. | 68.50 | .. | .. |
| (ix) 13 th Finance Commission Award for Police Training | .. | .. | .. | .. | 4,94.54 | .. | .. |
| (x) 13 th Finance Commission Award for upgradation of Jails | .. | .. | .. | .. | 14,20.00 | .. | .. |
| (xi) 13 th Finance Commission Award for Fire Services | .. | .. | .. | .. | 15,16.93 | .. | .. |
| (xii) National Scheme for Modernisation of Police and Other Forces. | .. | .. | .. | .. | 5,28.18 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| A. Capital Account of General Services - Contd. | | | | | | | |
| 4059- Capital Outlay on Public Works - Contd. | | | | | | | |
| 60 Other Buildings - Contd. | | | | | | | |
| (xiii) Construction of Buildings under CEO, Odisha | .. | 19,27.10 | .. | 19,27.10 | 24,92.48 | 5,65.38 | (+)2,40.85 |
| (xiv) Special Central Assistance for 35 most LWE affected Districts | .. | .. | 30,66.80 | 30,66.80 | 30,66.80 | .. | .. |
| (xv) Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States | .. | .. | 3,50.51 | 3,50.51 | 3,50.51 | .. | .. |
| (xvi) (D-39) Construction of Buildings | .. | .. | .. | .. | 3,25.68 | 13.18 | .. |
| Total - 789 | .. | 41,41.12 | 34,17.31 | 75,58.43 | 2,93,01.20 | 31,97.07 | (+)1,36.42 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 11,96.67 | .. | .. |
| (ii) Grants for Reconstruction/Restoration works through OSDMA | .. | .. | .. | .. | 3,76.60 | .. | .. |
| (iii) Modernisation of Police Force | .. | .. | .. | .. | 7,74.60 | .. | .. |
| (iv) RLTAAP for KBK Districts | .. | .. | .. | .. | 1.25 | .. | .. |
| (v) Water Supply and Sanitary Installations | .. | .. | .. | .. | 8.03 | .. | .. |
| (vi) One-time ACA | .. | .. | .. | .. | 50.00 | .. | .. |
| (vii) Odisha Modernisation of Police Force | .. | .. | .. | .. | 5,20.00 | 1,20.00 | .. |
| (viii) Construction of building for Jails | .. | 2,69.58 | .. | 2,69.58 | 30,22.53 | 40.47 | (+)5,66.12 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

60 Other Buildings - Contd.

| | | | | | | | |
|------------------------------------------------------------------------------------------------------------------------------|----|----------|----------|----------|------------|---------|------------|
| (ix) Construction of Buildings for Courts | .. | 11,36.16 | .. | 11,36.16 | 96,69.85 | 6,22.46 | (+)82.53 |
| (x) Construction of building for Fire Services | .. | 3,88.72 | .. | 3,88.72 | 20,04.56 | 3,27.85 | (+)18.57 |
| (xi) Construction of building for Police Welfare | .. | 19,64.57 | .. | 19,64.57 | 1,02,81.57 | 9,15.51 | (+)1,14.59 |
| (xii) C.I.A.T Schools | .. | .. | .. | .. | 3,69.50 | .. | .. |
| (xiii) 13 th F.C.Award for Police Training | .. | .. | .. | .. | 10,56.39 | .. | .. |
| (xiv) 13 th Finance Commission Award for upgradation of Jails | .. | .. | .. | .. | 19,71.15 | .. | .. |
| (xv) 13 th F.C.Award for Fire Services | .. | .. | .. | .. | 35,28.73 | .. | .. |
| (xvi) National Scheme for Modernisation of Police and Other Forces. | .. | .. | .. | .. | 13,70.00 | .. | .. |
| (xvii) Construction of Buildings under CEO, Odisha | .. | 25,11.10 | .. | 25,11.10 | 33,02.64 | 7,91.54 | (+)2,17.24 |
| (xviii) Special Central Assistance for 35 most LWE affected Districts | .. | .. | 15,33.40 | 15,33.40 | 15,33.40 | .. | .. |
| (xix) Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States | .. | .. | 10,44.54 | 10,44.54 | 10,44.54 | .. | .. |
| (xx) (D-39) Construction of Buildings | .. | .. | .. | .. | 2,67.89 | 65.99 | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|--------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| A. Capital Account of General Services - Concl'd. | | | | | | | |
| 4059- Capital Outlay on Public Works - Concl'd. | | | | | | | |
| 60 Other Buildings - Concl'd. | | | | | | | |
| (xxi) Upgradation of Standard of Administration Recommended by the 11th Finance Commission | .. | .. | .. | .. | 80.42 | .. | .. |
| Total - 796 | .. | 62,70.13 | 25,77.94 | 88,48.07 | 4,24,30.31 | 28,83.82 | (+)2,06.82 |
| 799- Suspense | .. | .. | .. | .. | 10.75 | .. | .. |
| Total - 799 | .. | .. | .. | .. | 10.75 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 12,00.34 | .. | .. |
| (ii) Water Supply and Sanitary Installations | .. | .. | .. | .. | 7.58 | .. | .. |
| (iii) Odisha Complex at Vashi, New Mumbai | .. | .. | .. | .. | 2,40.00 | .. | .. |
| (iv) (D-14) Construction of Buildings | .. | .. | .. | .. | 18.70 | .. | .. |
| (v) Upgradation of Standard of Administration Recommended by the 11th Finance Commission | .. | .. | .. | .. | 34,36.48 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 49,03.10 | .. | .. |
| Total - Other Buildings | 4,98.16 | 2,95,22.06 | 1,14,62.05 | 4,14,82.27 | 25,23,32.07 | 2,01,91.08 | (+)1,05.45 |
| Total -4059 | 11,82.07 | 5,98,14.59 | 1,14,62.05 | 7,24,58.71 | 44,70,26.75 | 4,61,66.43 | (+)56.95 |
| Total - A.Capital Account of General Services | 11,82.07 | 6,03,14.59 | 1,14,62.05 | 7,29,58.71 | 47,18,44.47 | 4,64,56.63 | (+)57.05 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|----------------------------------------------------------------------------------------------|-------------------------------------|----------------------------|-------------------------------------|------------|-------------------------------------|----------------------------------------------|--------------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored | | | | |
| | | | Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | (₹ in lakh) | |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services | | | | | | | |
| (a) Capital Account of Education, Sports, Art and Culture | | | | | | | |
| 4202- Capital Outlay on Education, Sports, Arts and Culture | | | | | | | |
| 01 <i>General Education</i> | | | | | | | |
| 201- Elementary Education | | | | | | | |
| (i) Construction of Buildings | .. | 2,00.00 | .. | 2,00.00 | 1,13,79.70 | 2,36.46 | (-)15.42 |
| (ii) Pradhan Mantri Gramodaya Yojana(Primary Education) | .. | .. | .. | .. | 9,01.83 | .. | .. |
| (iii) Repair, Renovation and Restoration | .. | .. | .. | .. | 10,00.00 | .. | .. |
| (iv) Sarva Shiksha Abhiyan for Universalisation of Education | .. | .. | 1,13,30.25 | 1,13,30.25 | 1,97,35.85 | 84,05.60 | (+)34.79 |
| (v) Upgradation of Standard of Administration Recommended by the 11th Finance Commission | .. | .. | .. | .. | 1,01.94 | .. | .. |
| Total - 201 | .. | 2,00.00 | 1,13,30.25 | 1,15,30.25 | 3,31,19.32 | 86,42.06 | (+)33.42 |
| 202- Secondary Education | | | | | | | |
| (i) Construction of Buildings | .. | 13,51.72 | .. | 13,51.72 | 56,26.85 | 26,00.00 | (-)48.01 |
| (ii) Construction of Secondary School Buildings of School and Mass Education Department | .. | .. | .. | .. | 13.87 | .. | .. |
| (iii) Higher Secondary Schools | .. | 27,28.73 | .. | 27,28.73 | 53,28.63 | 25,99.90 | (+)4.96 |
| (iv) Renovation of Government Training Colleges, Secondary Training Schools and High Schools | .. | .. | .. | .. | 1,00.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|----------------------------------------------------------------------|-------------------------------------|----------------------|----------------------------------|------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored | | | | |
| | | | Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (a) Capital Account of Education, Sports, Art and Culture - Contd. | | | | | | | |
| 4202- Capital Outlay on Education, Sports, Arts and Culture - Contd. | | | | | | | |
| 01 <i>General Education - Contd.</i> | | | | | | | |
| (v) Repair, Renovation and Restoration | .. | 14,61.78 | .. | 14,61.78 | 62,05.18 | 8,42.63 | (+)73.48 |
| (vi) Establishment of model schools in backward blocks of the State | .. | .. | .. | .. | 27,23.03 | .. | .. |
| (vii) Construction of building for Colleges | .. | .. | .. | .. | 45,10.71 | .. | .. |
| (viii) Rashtriya Madhyamik Shiksha Abhiyan (RMSA) | .. | .. | 82,60.00 | 82,60.00 | 1,35,36.87 | 52,76.87 | (+)56.53 |
| Total - 202 | .. | 55,42.23 | 82,60.00 | 1,38,02.23 | 3,80,45.14 | 1,13,19.40 | (+)21.93 |
| 203- University and Higher Education | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 1,35.63 | .. | .. |
| (ii) Construction | .. | 80,00.00 | .. | 80,00.00 | 3,93,32.24 | 79,97.99 | (+)0.03 |
| (iii) N.C.C. | .. | .. | .. | .. | 20.29 | .. | .. |
| (iv) Water Supply and Sanitary Installations | .. | .. | .. | .. | 1.58 | .. | .. |
| (v) Construction of Buildings of Higher Education Department | .. | .. | .. | .. | 36,62.37 | .. | .. |
| Total - 203 | .. | 80,00.00 | .. | 80,00.00 | 4,31,52.11 | 79,97.99 | (+)0.03 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|----------------------------------------------------------------------|-------------------------------------|----------------------------|-------------------------------------|----------|-------------------------------------|----------------------------------------------|--------------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored | | | | |
| | | | Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (a) Capital Account of Education, Sports, Art and Culture - Contd. | | | | | | | |
| 4202- Capital Outlay on Education, Sports, Arts and Culture - Contd. | | | | | | | |
| 600- General | | | | | | | |
| 01 <i>General Education - Contd.</i> | | | | | | | |
| (i) Construction of Buildings | .. | 15,33.90 | .. | 15,33.90 | 79,46.03 | 20,52.04 | (-)25.25 |
| Total - 600 | .. | 15,33.90 | .. | 15,33.90 | 79,46.03 | 20,52.04 | (-)25.25 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Sarva Shiksha Abhiyan for Universalisation of Education | .. | .. | 36,00.00 | 36,00.00 | 59,96.80 | 23,96.80 | (+)50.20 |
| (ii) Establishment of model schools in backward blocks of the State | .. | .. | .. | .. | 2,32.00 | .. | .. |
| (iii) Rashtriya Madhyamik Shiksha Abhiyan (RMSA) | .. | .. | 25,20.00 | 25,20.00 | 41,76.02 | 16,56.02 | (+)52.17 |
| Total - 789 | .. | .. | 61,20.00 | 61,20.00 | 1,04,04.82 | 40,52.82 | (+)51.01 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 41,07.55 | .. | .. |
| (ii) Construction | .. | .. | .. | .. | 2,15.72 | .. | .. |
| (iii) Pradhan Mantri Gramodaya Yojana(Primary Education) | .. | .. | .. | .. | 5,52.72 | .. | .. |
| (iv) Water Supply in Urban Areas | .. | .. | .. | .. | 1.28 | .. | .. |
| (v) Sarva Shiksha Abhiyan for Universalisation of Education | .. | .. | 46,00.00 | 46,00.00 | 77,97.60 | 31,97.60 | (+)43.86 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (a) Capital Account of Education, Sports, Art and Culture - Contd. | | | | | | | |
| 4202- Capital Outlay on Education, Sports, Arts and Culture - Contd. | | | | | | | |
| 01 General Education - Concl'd. | | | | | | | |
| (vi) Establishment of model schools in backward blocks of the State | .. | .. | .. | .. | 11,22.00 | .. | .. |
| (vii) Construction of building for Colleges | .. | .. | .. | .. | 12,21.18 | .. | .. |
| (viii) Construction of Buildings of Higher Education Department | .. | .. | .. | .. | 2,47.92 | .. | .. |
| (ix) Rashtriya Madhyamik Shiksha Abhiyan (RMSA) | .. | .. | 32,20.00 | 32,20.00 | 53,96.15 | 21,76.15 | (+)47.97 |
| Total - 796 | .. | .. | 78,20.00 | 78,20.00 | 2,06,62.12 | 53,73.75 | (+)45.52 |
| 800- Other Expenditure | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 3,40.80 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 3,40.80 | .. | .. |
| Total - General Education | .. | 1,52,76.13 | 3,35,30.25 | 4,88,06.38 | 15,36,70.34 | 3,94,38.06 | (+)23.75 |
| 02 Technical Education | | | | | | | |
| 103- Technical Schools | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 2,08.84 | .. | .. |
| Total - 103 | .. | .. | .. | .. | 2,08.84 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(a) Capital Account of Education, Sports, Art and Culture - Contd.

4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.

02 Technical Education - Contd.

104- Polytechnics

| | | | | | | | |
|-----------------------------------------------------------------------------------------------------|----|----------|----|----------|------------|----------|---------|
| (i) Improving Employable Skills and Creation of Self-employment Oppertunities for unemployed youths | .. | .. | .. | .. | 15,90.70 | .. | .. |
| (ii) Establishment of new Polytechnics | .. | .. | .. | .. | 1,81,47.00 | .. | .. |
| (iii) Introduction of Hospitality Sector Courses at Women Polytechnic, Berhampur | .. | .. | .. | .. | 9.42 | .. | .. |
| (iv) Construction of Hostels | .. | .. | .. | .. | 8,39.80 | .. | .. |
| (v) Upgradation of existing Polytechnics | .. | .. | .. | .. | 2,50.00 | .. | .. |
| (vi) Community Development through Polytechnics (CDTP) | .. | .. | .. | .. | 96.00 | .. | .. |
| (vii) Infrastructure Development of Technological Universities/Engineering Colleges | .. | .. | .. | .. | 4,09.90 | .. | .. |
| (viii) Infrastructure Development of Engineering Schools / Polytechnic | .. | 55,48.89 | .. | 55,48.89 | 2,90,28.15 | 58,98.52 | (-)5.93 |
| (ix) Rashtriya Uchchatar Shiksha Abhiyan (RUSA) | .. | .. | .. | .. | 61,25.64 | .. | .. |
| Total - 104 | .. | 55,48.89 | .. | 55,48.89 | 5,64,96.61 | 58,98.52 | (-)5.93 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (a) Capital Account of Education, Sports, Art and Culture - Contd. | | | | | | | |
| 4202- Capital Outlay on Education, Sports, Arts and Culture - Contd. | | | | | | | |
| 02 Technical Education - Contd. | | | | | | | |
| 105- Engineering/Technical Colleges and Institutes | | | | | | | |
| (i) Establishment of Government Engineering College at Berhampur | .. | .. | .. | .. | 18,58.85 | .. | .. |
| (ii) Establishment of Government Engineering College at Bhawanipatna | .. | .. | .. | .. | 3,19.93 | .. | .. |
| (iii) Infrastructure Development of Technological Universities/Engineering Colleges | .. | 58,99.99 | .. | 58,99.99 | 3,68,12.67 | 59,00.00 | .. |
| (iv) Rashtriya Uchchatar Shiksha Abhiyan (RUSA) | .. | .. | 6,24.41 | 6,24.41 | 36,58.92 | 2,95.00 | (+)1,11.66 |
| (v) Establishment of exclusive campus for higher learning programme by CIPET | .. | 5,00.00 | .. | 5,00.00 | 10,00.00 | 5,00.00 | .. |
| Total - 105 | .. | 63,99.99 | 6,24.41 | 70,24.40 | 4,36,50.36 | 66,95.00 | (+)4.92 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Improving Employable Skills and Creation of Self-employment Oppertunities for SC Youths | .. | .. | .. | .. | 11,20.46 | .. | .. |
| (ii) Infrastructure Development of Technological Universities/Engineering Colleges | .. | 18,00.00 | .. | 18,00.00 | 1,03,25.55 | 18,00.00 | .. |
| (iii) Infrastructure Development of Engineering Schools / Polytechnic | .. | 16,27.65 | .. | 16,27.65 | 1,03,50.45 | 26,76.60 | (-)39.19 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (a) Capital Account of Education, Sports, Art and Culture - Contd. | | | | | | | |
| 4202- Capital Outlay on Education, Sports, Arts and Culture - Contd. | | | | | | | |
| 02 Technical Education - Concl. | | | | | | | |
| (iv) Rashtriya Uchchatar Shiksha Abhiyan (RUSA) | .. | .. | 1,90.50 | 1,90.50 | 25,22.94 | 90.00 | (+)1,11.67 |
| Total - 789 | .. | 34,27.65 | 1,90.50 | 36,18.15 | 2,43,19.40 | 45,66.60 | (-)20.77 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Improving Employable Skills and Creation of Self-employment Oppertunities for ST Youths | .. | .. | .. | .. | 10,98.77 | .. | .. |
| (ii) Establishment of Government Engineering College at Bhawanipatna | .. | .. | .. | .. | 11,05.60 | .. | .. |
| (iii) Infrastructure Development of Technological Universities/Engineering Colleges | .. | 22,99.99 | .. | 22,99.99 | 1,38,38.87 | 23,00.00 | .. |
| (iv) Infrastructure Development of Engineering Schools / Polytechnic | .. | 20,46.63 | .. | 20,46.63 | 1,34,29.19 | 34,48.39 | (-)40.65 |
| (v) Rashtriya Uchchatar Shiksha Abhiyan (RUSA) | .. | .. | 2,43.42 | 2,43.42 | 31,28.26 | 1,15.00 | (+)1,11.67 |
| Total - 796 | .. | 43,46.62 | 2,43.42 | 45,90.04 | 3,26,00.69 | 58,63.39 | (-)21.72 |
| Total - Technical Education | .. | 1,97,23.15 | 10,58.33 | 2,07,81.48 | 15,72,75.91 | 2,30,23.51 | (-)9.74 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (a) Capital Account of Education, Sports, Art and Culture - Contd. | | | | | | | |
| 4202- Capital Outlay on Education, Sports, Arts and Culture - Contd. | | | | | | | |
| 03 Sports and Youth Services Sports Stadia | | | | | | | |
| 101- Youth Hostels | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 9.27 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 9.27 | .. | .. |
| 102- Sports Stadia | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 2,50.07 | .. | .. |
| (ii) Infrastructure Development | .. | 1,07,91.58 | .. | 1,07,91.58 | 2,55,66.32 | 83,50.92 | (+)29.23 |
| (iii) Construction of Sports Stadium / Complex | .. | 11,00.00 | .. | 11,00.00 | 1,05,45.24 | 28,00.00 | (-)60.71 |
| Total - 102 | .. | 1,18,91.58 | .. | 1,18,91.58 | 3,63,61.63 | 1,11,50.92 | (+)6.64 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 54.38 | .. | .. |
| (ii) Infrastructure Development | .. | 1,99.91 | .. | 1,99.91 | 10,30.74 | 2,00.00 | (-)0.05 |
| (iii) Construction of Sports Stadium / Complex | .. | 2,00.00 | .. | 2,00.00 | 12,99.30 | 2,50.00 | (-)20.00 |
| (iv) Construction of Sports Stadium/Complex under One-time ACA | .. | .. | .. | .. | 6,83.32 | .. | .. |
| Total - 789 | .. | 3,99.91 | .. | 3,99.91 | 30,67.74 | 4,50.00 | (-)11.13 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (a) Capital Account of Education, Sports, Art and Culture - Contd. | | | | | | | |
| 4202- Capital Outlay on Education, Sports, Arts and Culture - Contd. | | | | | | | |
| 03 Sports and Youth Services Sports Stadia - Concl. | | | | | | | |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 1,06.50 | .. | .. |
| (ii) Infrastructure Development | .. | 2,99.93 | .. | 2,99.93 | 12,73.50 | 2,45.00 | (+)22.42 |
| (iii) Construction of Sports Stadium / Complex | .. | 2,00.00 | .. | 2,00.00 | 13,78.15 | 2,50.00 | (-)20.00 |
| Total - 796 | .. | 4,99.93 | .. | 4,99.93 | 27,58.15 | 4,95.00 | (+)1.00 |
| 800- Other Expenditure | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 4,61.46 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 4,61.46 | .. | .. |
| Total - Sports and Youth Services Sports Stadia | .. | 1,27,91.42 | .. | 1,27,91.42 | 4,26,58.24 | 1,20,95.92 | (+)5.75 |
| 04 Art and Culture | | | | | | | |
| 101- Fine Arts Education | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 1,90.10 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 1,90.10 | .. | .. |
| 104- Archives | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 40.59 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (a) Capital Account of Education, Sports, Art and Culture - Contd. | | | | | | | |
| 4202- Capital Outlay on Education, Sports, Arts and Culture - Contd. | | | | | | | |
| 04 Art and Culture - Contd. | | | | | | | |
| Total - 104 | .. | .. | .. | .. | 40.59 | .. | .. |
| 105- Public Libraries | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 2.10 | .. | .. |
| Total - 105 | .. | .. | .. | .. | 2.10 | .. | .. |
| 106- Museums | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 5.99 | .. | .. |
| Total - 106 | .. | .. | .. | .. | 5.99 | .. | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 10.00 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 10.00 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 2,65.62 | .. | .. |
| (ii) Construction / renovation of buildings for Art and Culture | .. | .. | .. | .. | 79.12 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 3,44.74 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(a) Capital Account of Education, Sports, Art and Culture - Concl'd.

4202- Capital Outlay on Education, Sports, Arts and Culture - Concl'd.

04 *Art and Culture - Concl'd.*

| | | | | | | | |
|--------------------------------------------------------------------------|----|------------|------------|------------|-------------|------------|----------|
| <i>Total - Art and Culture</i> | .. | .. | .. | .. | 5,93.52 | .. | .. |
| Total -4202 | .. | 4,77,90.70 | 3,45,88.58 | 8,23,79.28 | 35,41,98.00 | 7,45,57.49 | (+)10.49 |
| Total - (a) Capital Account of Education, Sports, Art and Culture | .. | 4,77,90.70 | 3,45,88.58 | 8,23,79.28 | 35,41,98.00 | 7,45,57.49 | (+)10.49 |

(b) Capital Account of Health and Family Welfare

4210- Capital Outlay on Medical and Public Health

01 *Urban Health Services*

001- Direction and Administration

| | | | | | | | |
|-----------------------------------------|----|---------|----|---------|---------|---------|------------|
| (i) Mukhya Mantri Swasthya Seva Mission | .. | 6,92.77 | .. | 6,92.77 | 9,86.02 | 2,93.25 | (+)1,36.24 |
| Total - 001 | .. | 6,92.77 | .. | 6,92.77 | 9,86.02 | 2,93.25 | (+)1,36.24 |

110- Hospital and Dispensaries

| | | | | | | | |
|-----------------------------------------------------|----|----|----|----|----------|----|----|
| (i) Construction of Buildings | .. | .. | .. | .. | 77,47.10 | .. | .. |
| (ii) Institute of Paediatrics, Cuttack | .. | .. | .. | .. | 36,34.85 | .. | .. |
| (iii) Pradhan Mantri Gramodaya Yojana- Construction | .. | .. | .. | .. | 7.83 | .. | .. |
| (iv) Water Supply and Sanitary Installations | .. | .. | .. | .. | 1.90 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(b) Capital Account of Health and Family Welfare - Contd.

4210- Capital Outlay on Medical and Public Health - Contd.

01 Urban Health Services - Contd.

| | | | | | | | |
|--------------------------------------------------------------------------|----|----|----|----|------------|----|----|
| (v) Construction of Building of Health & Family Welfare Department | .. | .. | .. | .. | 64,24.18 | .. | .. |
| (vi) 13 th F.C.Award for upgradation of Health Infrastructure | .. | .. | .. | .. | 2,75.00 | .. | .. |
| Total - 110 | .. | .. | .. | .. | 1,80,90.86 | .. | .. |
| 200- Other Health Schemes | .. | .. | .. | .. | 3.01 | .. | .. |
| Total - 200 | .. | .. | .. | .. | 3.01 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Institute of Paediatrics, Cuttack | .. | .. | .. | .. | 30.08 | .. | .. |
| (ii) Construction of Building of Health & Family Welfare Department | .. | .. | .. | .. | 17,09.85 | .. | .. |
| Total - 789 | .. | .. | .. | .. | 17,39.93 | .. | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Hospitals and Dispensaries | .. | .. | .. | .. | 11,11.85 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-----------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (b) Capital Account of Health and Family Welfare - Contd. | | | | | | | |
| 4210- Capital Outlay on Medical and Public Health - Contd. | | | | | | | |
| 01 Urban Health Services - Concltd. | | | | | | | |
| (ii) Construction of Building of Health & Family Welfare Department | .. | .. | .. | .. | 30,12.98 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 41,24.83 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) World Bank Assisted Projects | .. | .. | .. | .. | 4,87.99 | .. | .. |
| (ii) Construction of Building of Health & Family Welfare Department | .. | .. | .. | .. | 53,91.20 | .. | .. |
| (iii) Mukhya Mantri Swasthya Seva Mission | .. | 11,57.75 | .. | 11,57.75 | 24,11.18 | 12,53.43 | (-)7.63 |
| Total - 800 | .. | 11,57.75 | .. | 11,57.75 | 82,90.37 | 12,53.43 | (-)7.63 |
| Total - Urban Health Services | .. | 18,50.52 | .. | 18,50.52 | 3,32,35.02 | 15,46.68 | (+)19.64 |
| 02 Rural Health Services | | | | | | | |
| 101- Health Sub-Centres | | | | | | | |
| (i) Construction | .. | .. | .. | .. | 37,43.57 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 37,43.57 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|--------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (b) Capital Account of Health and Family Welfare - Contd. | | | | | | | |
| 4210- Capital Outlay on Medical and Public Health - Contd. | | | | | | | |
| 02 Rural Health Services - Contd. | | | | | | | |
| 102- Subsidiary Health Centres | .. | .. | .. | .. | 7,17.26 | .. | .. |
| Total - 102 | .. | .. | .. | .. | 7,17.26 | .. | .. |
| 103- Primary Health Centres | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 30,42.65 | .. | .. |
| (ii) Construction | .. | .. | .. | .. | 83.03 | .. | .. |
| (iii) KBK Districts under RLTP | .. | .. | .. | .. | 19.14 | .. | .. |
| (iv) Pradhan Mantri Gramodaya Yojana- Construction | .. | .. | .. | .. | 98.04 | .. | .. |
| (v) Primary Health Centre | .. | .. | .. | .. | 5,56.12 | .. | .. |
| (vi) 13 th F.C.Award for upgradation of Health Infrastructure | .. | .. | .. | .. | 4,78.31 | .. | .. |
| Total - 103 | .. | .. | .. | .. | 42,77.29 | .. | .. |
| 104- Community Health Centres | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 5,80.67 | .. | .. |
| Total - 104 | .. | .. | .. | .. | 5,80.67 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------------|-------------------------------------|--------------|----------------------------------|------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative | State Sector | Centrally Sponsored | | | | |
| | Expenditure | Schemes | Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (b) Capital Account of Health and Family Welfare - Contd. | | | | | | | |
| 4210- Capital Outlay on Medical and Public Health - Contd. | | | | | | | |
| 02 Rural Health Services - Contd. | | | | | | | |
| 110- Hospitals and Dispensaries | | | | | | | |
| (i) Community Health Centres | .. | .. | .. | .. | 65.50 | .. | .. |
| (ii) Construction of Buildings | .. | .. | .. | .. | 32,53.75 | .. | .. |
| (iii) Pradhan Mantri Gramodaya Yojana- Construction | .. | .. | .. | .. | 1,17.38 | .. | .. |
| (iv) RL TAP for KBK Districts | .. | .. | .. | .. | 10.90 | .. | .. |
| (v) World Bank Assisted Project | .. | .. | .. | .. | 9,33.72 | .. | .. |
| (vi) Construction of Building of Health & Family Welfare Department | .. | .. | .. | .. | 4,48,98.02 | .. | .. |
| (vii) Mukhya Mantri Swasthya Seva Mission | .. | 1,46,40.98 | .. | 1,46,40.98 | 3,01,53.13 | 1,55,12.14 | (-)5.62 |
| Total - 110 | .. | 1,46,40.98 | .. | 1,46,40.98 | 7,94,32.39 | 1,55,12.14 | (-)5.62 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Hospital and Dispensaries | .. | .. | .. | .. | 9.46 | .. | .. |
| (ii) Primary Health Centre | .. | .. | .. | .. | 5,14.63 | .. | .. |
| (iii) 13 th F.C.Award for upgradation of Health Infrastructure | .. | .. | .. | .. | 3,77.20 | .. | .. |
| Total - 789 | .. | .. | .. | .. | 9,01.29 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (b) Capital Account of Health and Family Welfare - Contd. | | | | | | | |
| 4210- Capital Outlay on Medical and Public Health - Contd. | | | | | | | |
| 02 Rural Health Services - Concl'd. | | | | | | | |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Hospital and Dispensaries | .. | .. | .. | .. | 23,22.03 | .. | .. |
| (ii) Pradhan Mantri Gramodaya Yojana- Construction | .. | .. | .. | .. | 52.75 | .. | .. |
| (iii) Primary Health Centre | .. | .. | .. | .. | 50.63 | .. | .. |
| (iv) Primary Health Centre | .. | .. | .. | .. | 2,06.59 | .. | .. |
| (v) World Bank Assisted Project | .. | .. | .. | .. | 6,58.72 | .. | .. |
| (vi) 13th Finance Commission Award for upgradation of Health Infrastructure | .. | .. | .. | .. | 1,23,63.67 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 1,56,54.39 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 97.41 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 97.41 | .. | .. |
| Total - Rural Health Services | .. | 1,46,40.98 | .. | 1,46,40.98 | 10,54,04.27 | 1,55,12.14 | (-)5.62 |
| 03 Medical Education, Training and Research | | | | | | | |
| 101- Ayurveda | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 5,08.26 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|----------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (b) Capital Account of Health and Family Welfare - Contd. | | | | | | | |
| 4210- Capital Outlay on Medical and Public Health - Contd. | | | | | | | |
| 03 Medical Education, Training and Research - Contd. | | | | | | | |
| (ii) Construction | .. | .. | .. | .. | 40.07 | .. | .. |
| (iii) Pradhan Mantri Gramodaya Yojana- Construction | .. | .. | .. | .. | 15.77 | .. | .. |
| (iv) Construction of building of H & F W Deptt. | .. | .. | .. | .. | 27.03 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 5,91.13 | .. | .. |
| 102- Homeopathy | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 2,85.76 | .. | .. |
| (ii) Pradhan Mantri Gramodaya Yojana- Construction | .. | .. | .. | .. | 36.53 | .. | .. |
| (iii) Construction of building of H & F W Deptt. | .. | .. | .. | .. | 1,95.10 | .. | .. |
| Total - 102 | .. | .. | .. | .. | 5,17.39 | .. | .. |
| 105- Allopathy | | | | | | | |
| (i) Identified Schemes under ACA | .. | .. | .. | .. | 3.10 | .. | .. |
| (ii) RLTA for KBK Districts | .. | .. | .. | .. | 19,49.24 | .. | .. |
| (iii) Construction of Building of Health & Family Welfare Department | .. | .. | .. | .. | 11,22,78.68 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------------------------------------------------------------|-------------------------------------|----------------------|----------------------------------|------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored | | | | |
| | | | Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (b) Capital Account of Health and Family Welfare - Contd. | | | | | | | |
| 4210- Capital Outlay on Medical and Public Health - Contd. | | | | | | | |
| 03 Medical Education, Training and Research - Contd. | | | | | | | |
| (iv) 13th Finance Commission Award for upgradation of Health Infrastructure | .. | .. | .. | .. | 49,59.97 | .. | .. |
| (v) Human Resource in Health & Medical Education | .. | .. | 99,67.89 | 99,67.89 | 2,94,51.18 | 1,94,83.29 | (-)48.84 |
| (vi) Mukhya Mantri Swasthya Seva Mission | .. | 79,97.87 | .. | 79,97.87 | 2,26,32.28 | 1,46,34.41 | (-)45.35 |
| Total - 105 | .. | 79,97.87 | 99,67.89 | 1,79,65.76 | 17,12,74.45 | 3,41,17.70 | (-)47.34 |
| 200- Other Systems | .. | .. | .. | .. | 3.71 | .. | .. |
| Total - 200 | .. | .. | .. | .. | 3.71 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Construction of building of H & F W Deptt. | .. | .. | .. | .. | 59.38 | .. | .. |
| (ii) Human Resource in Health & Medical Education | .. | .. | 1,15,00.00 | 1,15,00.00 | 2,27,30.00 | 1,12,30.00 | (+)2.40 |
| Total - 789 | .. | .. | 1,15,00.00 | 1,15,00.00 | 2,27,89.38 | 1,12,30.00 | (+)2.40 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) 13 th F.C.Award for upgradation of Health Infrastructure | .. | .. | .. | .. | 1,85.57 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (b) Capital Account of Health and Family Welfare - Contd. | | | | | | | |
| 4210- Capital Outlay on Medical and Public Health - Concl'd. | | | | | | | |
| 03 Medical Education, Training and Research - Concl'd. | | | | | | | |
| (ii) Human Resource in Health & Medical Education | .. | .. | 1,60,00.00 | 1,60,00.00 | 3,10,00.00 | 1,50,00.00 | (+)6.67 |
| Total - 796 | .. | .. | 1,60,00.00 | 1,60,00.00 | 3,11,85.57 | 1,50,00.00 | (+)6.67 |
| 800- Other Expenditure | | | | | | | |
| (i) World Bank Assisted Projects | .. | .. | .. | .. | 4,06.00 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 4,06.00 | .. | .. |
| Total - Medical Education, Training and Research | .. | 79,97.87 | 3,74,67.89 | 4,54,65.76 | 22,67,67.63 | 6,03,47.70 | (-)24.66 |
| 80 General | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Odisha State Medical Services Corporation | .. | .. | .. | .. | 10,00.00 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 10,00.00 | .. | .. |
| Total - General | .. | .. | .. | .. | 10,00.00 | .. | .. |
| Total -4210 | .. | 2,44,89.37 | 3,74,67.89 | 6,19,57.26 | 36,64,06.92 | 7,74,06.52 | (-)19.96 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(b) Capital Account of Health and Family Welfare - Contd.

4211- Capital Outlay on Family Welfare

| | | | | | | | |
|------------------------------------|----|----|----|----|---------|----|----|
| 101- Rural Family Welfare Services | .. | .. | .. | .. | 7.92 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 7.92 | .. | .. |
| 102- Urban Family Welfare Services | .. | .. | .. | .. | 0.04 | .. | .. |
| Total - 102 | .. | .. | .. | .. | 0.04 | .. | .. |
| 103- Maternity and Child Health | .. | .. | .. | .. | 17.99 | .. | .. |
| Total - 103 | .. | .. | .. | .. | 17.99 | .. | .. |
| 796- Tribal Area Sub-Plan | .. | .. | .. | .. | 0.59 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 0.59 | .. | .. |
| 800- Other Expenditure | .. | .. | .. | .. | 2,27.19 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 2,27.19 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(b) Capital Account of Health and Family Welfare - Concl'd.

4211- Capital Outlay on Family Welfare - Concl'd.

| | | | | | | | |
|---------------------------------------------------------|----|-------------------|-------------------|-------------------|--------------------|-------------------|-----------------|
| 901- Deduct- Receipts and Recoveries on Capital Account | .. | .. | .. | .. | (-)20.71 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)20.71 | .. | .. |
| Total -4211 | .. | .. | .. | .. | 2,33.02 | .. | .. |
| Welfare | .. | 2,44,89.37 | 3,74,67.89 | 6,19,57.26 | 36,66,39.94 | 7,74,06.52 | (-)19.96 |

(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development

4215- Capital Outlay on Water Supply and Sanitation

01 Water Supply

101- Urban Water Supply

| | | | | | | | |
|---------------------------------------------------------------------------------|----|---------|----|---------|----------|----|----|
| (i) Implementation of Water Supply Scheme for Urban poor in KBK districts KLTAP | .. | .. | .. | .. | 36,87.94 | .. | .. |
| (ii) Information, Education and Communication | .. | 2,09.67 | .. | 2,09.67 | 2,09.67 | .. | .. |
| (iii) Other Schemes | .. | .. | .. | .. | 91,36.34 | .. | .. |
| (iv) Onetime ACA for Water Supply in Urban Areas | .. | .. | .. | .. | 1,22.63 | .. | .. |
| (v) PMGY- Drinking Water | .. | .. | .. | .. | 15,78.17 | .. | .. |
| (vi) Provision of tube-well in Urban areas | .. | .. | .. | .. | 10,03.80 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4215- Capital Outlay on Water Supply and Sanitation - Contd. | | | | | | | |
| 01 Water Supply - Contd. | | | | | | | |
| (vii) Share Capital Investment in PSUs/Corporations/Co-operatives | .. | .. | .. | .. | 2,13.22 | .. | .. |
| (viii) Water Supply in Urban Areas | .. | .. | .. | .. | 6,58,45.48 | .. | .. |
| (ix) Water Supply scheme for G.A.Deptt. under State Capital Project | .. | 1,99.95 | .. | 1,99.95 | 21,12.83 | 1,92.64 | (+)3.79 |
| (x) Water Supply Scheme for Science and Tech Department | .. | .. | .. | .. | 2,81.48 | .. | .. |
| (xi) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) | .. | 1,52,73.67 | .. | 1,52,73.67 | 3,31,42.87 | 1,78,69.19 | (-)14.53 |
| Total - 101 | .. | 1,56,83.29 | .. | 1,56,83.29 | 11,73,34.43 | 1,80,61.83 | (-)13.17 |
| 102- Rural Water Supply | | | | | | | |
| (i) Accelerated Rural Water Supply Programme | .. | .. | .. | .. | 7,08,77.81 | .. | .. |
| (ii) Minimum Needs Programme -Piped Water Supply - Continuing Projects | .. | .. | .. | .. | 91,97.89 | .. | .. |
| (iii) Minimum Needs Programme -Piped Water Supply | .. | .. | .. | .. | 27,99.26 | .. | .. |
| (iv) Minimum Needs Programme -Sub-mission Activities | .. | .. | .. | .. | 63,44.70 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|--------------------------------------------------------------------------------------------|-------------------------------------|----------------------------|-------------------------------------|------------|-------------------------------------|----------------------------------------------|--------------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored | | | | |
| | | | Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4215- Capital Outlay on Water Supply and Sanitation - Contd. | | | | | | | |
| 01 Water Supply - Contd. | | | | | | | |
| (v) Minimum Needs Programme -Renovation of Piped Water Supply | .. | .. | .. | .. | 24,27.01 | .. | .. |
| (vi) PMGY- Drinking Water | .. | .. | .. | .. | 2,21,46.01 | .. | .. |
| (vii) Piped Water Supply - Continuing Projects | .. | .. | .. | .. | 29,36.74 | .. | .. |
| (viii) Piped Water Supply - New Projects | .. | .. | .. | .. | 12,40.44 | .. | .. |
| (ix) ARWSP-Submission Activities | .. | .. | .. | .. | 1,83,26.49 | .. | .. |
| (x) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 1,88.51 | .. | .. |
| (xi) ARWSP-Spot Sources | .. | .. | .. | .. | 16,65.37 | .. | .. |
| (xii) ARWSP-PWS Scheme | .. | .. | .. | .. | 71,64.70 | .. | .. |
| (xiii) ARWSP-OHT & PWS | .. | .. | .. | .. | 3,69.19 | .. | .. |
| (xiv) ARWSP-Sustainability Measured | .. | .. | .. | .. | 2,52.49 | .. | .. |
| (xv) PWS scheme to Mitigation Water Quality Problem | .. | .. | .. | .. | 2,02.05 | .. | .. |
| (xvi) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) | .. | 5,96,92.87 | .. | 5,96,92.87 | 9,55,73.61 | 3,58,80.74 | (+)66.36 |
| (xvii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF | .. | 2,38,60.84 | .. | 2,38,60.84 | 3,28,58.39 | 89,97.55 | (+)1,65.19 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|--------------------------------------------------------------------------------------------|-------------------------------------|----------------------|----------------------------------|------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored | | | | |
| | | | Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4215- Capital Outlay on Water Supply and Sanitation - Contd. | | | | | | | |
| 01 Water Supply - Contd. | | | | | | | |
| (xviii) Infrastructure Development Fund Scheme for the KBK Districts | .. | 99,31.06 | .. | 99,31.06 | 99,31.06 | .. | .. |
| Total - 102 | .. | 9,34,84.77 | .. | 9,34,84.77 | 28,45,01.71 | 4,48,78.29 | (+)1,08.31 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Accelerated Rural Water Supply Programme | .. | .. | .. | .. | 2,09,41.43 | .. | .. |
| (ii) Implementation of Water Supply Schme for Urban poor in KBK districts KLTAP | .. | .. | .. | .. | 13,86.96 | .. | .. |
| (iii) Minimum Needs Programme -Piped Water Supply - Continuing Projects | .. | .. | .. | .. | 35,54.83 | .. | .. |
| (iv) Minimum Needs Programme -Piped Water Supply | .. | .. | .. | .. | 13,34.68 | .. | .. |
| (v) Minimum Needs Programme -Sub-mission Activities | .. | .. | .. | .. | 27,59.92 | .. | .. |
| (vi) Minimum Needs Programme -Renovation of Piped Water Supply | .. | .. | .. | .. | 7,31.56 | .. | .. |
| (vii) Provision of tubewell in Urban areas | .. | .. | .. | .. | 27.12 | .. | .. |
| (viii) Water Supply in Urban Areas | .. | .. | .. | .. | 1,33,15.06 | .. | .. |
| (ix) Piped Water Supply - Continuing Projects | .. | .. | .. | .. | 15,66.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4215- Capital Outlay on Water Supply and Sanitation - Contd. | | | | | | | |
| 01 Water Supply - Contd. | | | | | | | |
| (x) Piped Water Supply - New Projects | .. | .. | .. | .. | 7,19.84 | .. | .. |
| (xi) ARWSP-Submission Activities | .. | .. | .. | .. | 65,65.10 | .. | .. |
| (xii) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 2,21.70 | .. | .. |
| (xiii) ARWSP-Spot Sources | .. | .. | .. | .. | 7,46.45 | .. | .. |
| (xiv) ARWSP-PWS Scheme | .. | .. | .. | .. | 28,31.39 | .. | .. |
| (xv) ARWSP-OHT & PWS | .. | .. | .. | .. | 2,34.95 | .. | .. |
| (xvi) ARWSP-Sustainability Measured | .. | .. | .. | .. | 1,12.90 | .. | .. |
| (xvii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) | .. | 2,06,98.05 | .. | 2,06,98.05 | 3,63,07.69 | 1,56,09.63 | (+)32.60 |
| (xviii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF | .. | 61,79.98 | .. | 61,79.98 | 87,26.27 | 25,46.30 | (+)1,42.70 |
| (xix) Infrastructure Development Fund Scheme for the KBK Districts | .. | 24,97.91 | .. | 24,97.91 | 24,97.92 | .. | .. |
| Total - 789 | .. | 2,93,75.94 | .. | 2,93,75.94 | 10,45,81.77 | 1,81,55.93 | (+)61.80 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Accelerated Rural Water Supply Programme | .. | .. | .. | .. | 2,90,00.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|--------------------------------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|---------|-------------------------------------|----------------------------------------------|--------------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 1 | 2 | 3 | 4 | | | |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4215- Capital Outlay on Water Supply and Sanitation - Contd. | | | | | | | |
| 01 Water Supply - Contd. | | | | | | | |
| (ii) Implementation of Water Supply Schme for Urban poor in KBK districts KLTAP | .. | .. | .. | .. | 54,10.39 | .. | .. |
| (iii) Minimum Needs Programme -Piped Water Supply - Continuing Projects | .. | .. | .. | .. | 1,11,86.96 | .. | .. |
| (iv) Minimum Needs Programme -Piped Water Supply | .. | .. | .. | .. | 17,11.92 | .. | .. |
| (v) Minimum Needs Programme -Sub-mission Activities | .. | .. | .. | .. | 13,63.55 | .. | .. |
| (vi) Minimum Needs Programme -Renovation of Piped Water Supply | .. | .. | .. | .. | 11,49.47 | .. | .. |
| (vii) PMGY- Drinking Water | .. | .. | .. | .. | 1,64.71 | .. | .. |
| (viii) Provision of tubewell in Urban areas | .. | .. | .. | .. | 59.18 | .. | .. |
| (ix) Water Supply in Urban Areas | .. | 8,27.44 | .. | 8,27.44 | 1,99,76.24 | .. | .. |
| (x) Piped Water Supply - Continuing Projects | .. | .. | .. | .. | 12,38.22 | .. | .. |
| (xi) Piped Water Supply - New Projects | .. | .. | .. | .. | 7,10.59 | .. | .. |
| (xii) ARWSP-Submission Activities | .. | .. | .. | .. | 56,38.95 | .. | .. |
| (xiii) ARWSP-Spot Sources | .. | .. | .. | .. | 10,04.25 | .. | .. |
| (xiv) ARWSP-PWS Scheme | .. | .. | .. | .. | 40,63.27 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****B. Capital Account of Social Services - Contd.****(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.****4215- Capital Outlay on Water Supply and Sanitation - Contd.****01 Water Supply - Contd.**

| | | | | | | | |
|-------------------------------------------------------------------------------------------------------------------|----|------------|----|------------|-------------|------------|------------|
| (xv) ARWSP-OHT & PWS | .. | .. | .. | .. | 3,85.42 | .. | .. |
| (xvi) ARWSP-Sustainability Measured | .. | .. | .. | .. | 3,01.79 | .. | .. |
| (xvii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) | .. | 2,91,42.34 | .. | 2,91,42.34 | 5,01,04.68 | 2,09,62.34 | (+)39.02 |
| (xviii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF | .. | 74,97.46 | .. | 74,97.46 | 1,01,85.45 | 26,87.99 | (+)1,78.92 |
| (xix) Infrastructure Development Fund Scheme for the KBK Districts | .. | 9,09.18 | .. | 9,09.18 | 9,09.18 | .. | .. |
| Total - 796 | .. | 3,83,76.42 | .. | 3,83,76.42 | 14,45,64.22 | 2,36,50.33 | (+)62.27 |
| 800- Other Expenditure | | | | | | | |
| (i) Water Supply in Urban Areas | .. | .. | .. | .. | 1,36.26 | .. | .. |
| (ii) Service level bench marking water audit and zonal bulk metering in household of different towns of the State | .. | .. | .. | .. | 5,88.99 | .. | .. |
| (iii) Automation of Water Treatment Plant and System | .. | .. | .. | .. | 5,46.18 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4215- Capital Outlay on Water Supply and Sanitation - Contd. | | | | | | | |
| 01 Water Supply - Concl. | | | | | | | |
| (iv) Computerisation and e-Governance of Water Supply System | .. | .. | .. | .. | 5,59.55 | .. | .. |
| (v) Development of Water Testing Laboratory | .. | .. | .. | .. | 5,10.82 | .. | .. |
| (vi) Efficiency measures for urban water supply system | .. | .. | .. | .. | 5,41.51 | .. | .. |
| (vii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) | .. | 10 | .. | .. | .. | .. | .. |
| | .. | 3,63.78 | .. | 3,73.78 | 23,04.29 | 19,30.51 | (-)80.64 |
| Total - 800 | .. | 10 | .. | .. | .. | .. | .. |
| | .. | 3,63.78 | .. | 3,73.78 | 51,87.60 | 19,30.51 | (-)80.64 |
| Total - Water Supply | .. | 10.00 | .. | .. | .. | .. | .. |
| | .. | 17,72,84.20 | .. | 17,72,94.20 | 65,61,69.73 | 10,66,76.89 | (+)66.20 |
| 02 Sewerage and Sanitation | | | | | | | |
| 106- Sewerage Services | | | | | | | |
| (i) Urban Sewerage Schemes | .. | 8.12 | .. | 8.12 | 68,88.22 | 96.17 | (-)91.56 |
| (ii) Capacity Development of P.H. Organisation | .. | .. | .. | .. | 1,00.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|--------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4215- Capital Outlay on Water Supply and Sanitation - Contd. | | | | | | | |
| 02 Sewerage and Sanitation - Contd. | | | | | | | |
| (iii) State's Specific Needs Grant Recommended by 12th Finance Commission | .. | .. | .. | .. | 1,00,10.00 | .. | .. |
| (iv) Urban Sewerage scheme for G.A.Deptt. under State Capital Project | .. | 2,18.85 | .. | 2,18.85 | 20,53.96 | 1,99.96 | (+)9.45 |
| (v) EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC | .. | 2,14,89.27 | .. | 2,14,89.27 | 12,69,85.04 | 3,15,26.52 | (-)31.84 |
| (vi) Capacity Development and preparation of Detail Project Report (DPR) | .. | 99.55 | .. | 99.55 | 13,31.90 | 93.00 | (+)7.04 |
| (vii) Construction of work, design, drawing and execution of Gated structure in Khan Nagar Link channel at Cuttack | .. | .. | .. | .. | 2,18.00 | .. | .. |
| Total - 106 | .. | 2,18,15.79 | .. | 2,18,15.79 | 14,75,87.13 | 3,19,15.65 | (-)31.65 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Urban Sewerage Schemes | .. | .. | .. | .. | 72.79 | .. | .. |
| (ii) State's Specific Needs Grant Recommended by 12th Finance Commission | .. | .. | .. | .. | 16,80.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|--------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|----------------------------------|-------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored | | | | |
| | | | Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4215- Capital Outlay on Water Supply and Sanitation - Contd. | | | | | | | |
| 02 Sewerage and Sanitation - Concl'd. | | | | | | | |
| (iii) EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC | .. | 60,35.00 | .. | 60,35.00 | 3,91,79.57 | 82,00.50 | (-)26.41 |
| Total - 789 | .. | 60,35.00 | .. | 60,35.00 | 4,09,32.36 | 82,00.50 | (-)26.41 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Urban Sewerage Schemes | .. | .. | .. | .. | 1,02.54 | .. | .. |
| (ii) State's Specific Needs Grant Recommended by 12th Finance Commission | .. | .. | .. | .. | 23,10.00 | .. | .. |
| (iii) EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC | .. | 81,65.00 | .. | 81,65.00 | 5,03,40.15 | 1,11,82.50 | (-)26.98 |
| Total - 796 | .. | 81,65.00 | .. | 81,65.00 | 5,27,52.69 | 1,11,82.50 | (-)26.98 |
| 800- Other Expenditure | | | | | | | |
| Total - 800 | .. | .. | .. | .. | 74.90 | .. | .. |
| Total - Sewerage and Sanitation | .. | 3,60,15.79 | .. | 3,60,15.79 | 24,13,47.07 | 5,12,98.65 | (-)29.79 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|----------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------------|-------------------------------------|-------------|-------------------------------------|----------------------------------------------|--------------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored | | | | |
| | | | Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4215- Capital Outlay on Water Supply and Sanitation - Concltd. | | | | | | | |
| Total -4215 | .. | 10.00 | .. | | | | |
| | .. | 21,32,99.99 | .. | 21,33,09.99 | 89,75,16.80 | 15,79,75.54 | (+)35.03 |
| 4216- Capital Outlay on Housing | | | | | | | |
| 01 Government Residential Buildings | | | | | | | |
| 106- General Pool Accommodation | | | | | | | |
| (i) Construction of Buildings | 4,60.53 | .. | .. | 4,60.53 | 97,81.54 | 5,07.55 | (-)9.26 |
| (ii) Construction | .. | .. | .. | .. | 4,52.31 | .. | .. |
| (iii) Creation of Capital Assets | .. | 1,76.81 | .. | 1,76.81 | 30,99.43 | 2,74.07 | (-)35.49 |
| (iv) Modernisation of Prison Administration | .. | .. | .. | .. | 1,81.20 | .. | .. |
| (v) Water Supply and Sanitary Installations | .. | .. | .. | .. | 8,55.11 | .. | .. |
| (vi) Infrastructure Development | .. | .. | .. | .. | 54.98 | .. | .. |
| (vii) Water Supply and Sanitary Installation to residential building of G.A.Deptt. under State Capital Project | .. | 8,44.41 | .. | 8,44.41 | 68,33.00 | 8,35.84 | (+)1.03 |
| (viii) Construction of Buildings-Rural Development Department | .. | 9,25.88 | .. | 9,25.88 | 78,29.59 | 13,02.58 | (-)28.92 |
| (ix) Construction of Building of Transport Deptt. | .. | .. | .. | .. | 39.35 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4216- Capital Outlay on Housing - Contd. | | | | | | | |
| 01 Government Residential Buildings - Contd. | | | | | | | |
| (x) Construction of Building of Finance Deptt. | .. | .. | .. | .. | 62.48 | .. | .. |
| (xi) Construction of Building of Planning & Co-ordination Deptt. | .. | 1,05.14 | .. | 1,05.14 | 10,19.57 | 95.28 | (+)10.35 |
| (xii) Construction of Building of Revenue & Disaster Management Department | .. | 11,23.35 | .. | 11,23.35 | 90,78.73 | 9,64.38 | (+)16.48 |
| (xiii) Construction of Building of Works Deptt. | .. | 12,76.47 | .. | 12,76.47 | 61,19.73 | 12,35.75 | (+)3.30 |
| (xiv) Construction of Building of General Administration Department under State Capital Project | .. | 6,35.77 | .. | 6,35.77 | 1,17,66.28 | 5,07.50 | (+)25.27 |
| (xv) Construction of Buildings of General Administration Department | .. | 1,47.98 | .. | 1,47.98 | 13,12.44 | 1,61.40 | (-)8.31 |
| (xvi) Construction of Building of Law Department | .. | .. | .. | .. | 1,21.86 | .. | .. |
| (xvii) Construction of Building of Health & Family Welfare Department | .. | .. | .. | .. | 1,40,87.14 | .. | .. |
| (xviii) Residential Clusters-SCA for KBK | .. | .. | .. | .. | 5,18.35 | .. | .. |
| (xix) 13th F.C.Award for upgradation of Health Infrastructure | .. | .. | .. | .. | 9,70.14 | .. | .. |
| (xx) Construction of buildings of Sports and Youth Services Department | .. | .. | .. | .. | 1,71.27 | 9.24 | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.

4216- Capital Outlay on Housing - Contd.

01 Government Residential Buildings - Contd.

| | | | | | | | |
|----------------------------------------------------------------------------------------------------|----|----------|----|----------|------------|----------|----------|
| (xxi) Mukhya Mantri Swasthya Seva Mission | .. | 24,95.92 | .. | 24,95.92 | 46,95.92 | 22,00.00 | (+)13.45 |
| (xxii) (D-28)Construction of Buildings | .. | .. | .. | .. | 73.15 | .. | .. |
| (xxiii) (D-14) Construction of Buildings | .. | 7.63 | .. | 7.63 | 7.63 | .. | .. |
| (xxiv) (D-17)Construction of Buildings-Rural Development Department | .. | 1,48.82 | .. | 1,48.82 | 1,48.82 | .. | .. |
| (xxv) World Bank Assisted Project | .. | .. | .. | .. | 1,27,29.38 | .. | .. |
| (xxvi) Pradhan Mantri Gramodaya Yojana | .. | .. | .. | .. | 19.03 | .. | .. |
| (xxvii) Construction of Staff Quarters for the Treasuries and Sub-Treasuries-(370000-Major Works) | .. | .. | .. | .. | 41.17 | .. | .. |
| (xxviii) Completion and Construction of Incomplete Buildings) of Treasury and Sub-Treasury | .. | .. | .. | .. | 1.10 | .. | .. |
| (xxix) Public Works | .. | .. | .. | .. | 1,08.22 | .. | .. |
| (xxx) Water Supply and Sanitation | .. | .. | .. | .. | 1.00 | .. | .. |
| (xxxi) Construction of the Staff Quarters for Staff of Commercial Staff Organisation-(Major Works) | .. | .. | .. | .. | 1,04.92 | .. | .. |
| (xxxii) Construction of Staff quarter for Local Fund Audit Organisation | .. | .. | .. | .. | 1.83 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------------------------------|-------------------------------------|----------------------------|-------------------------------------|----------|-------------------------------------|----------------------------------------------|--------------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored | | | | |
| | | | Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4216- Capital Outlay on Housing - Contd. | | | | | | | |
| 01 Government Residential Buildings - Contd. | | | | | | | |
| (xxxiii) Construction of Staff quarters for Jail staff | .. | .. | .. | .. | 8,47.00 | .. | .. |
| (xxxiv) Construction of staff quarters for staff of Odisha Bhawan, New Delhi | .. | .. | .. | .. | 26.98 | .. | .. |
| Total - 106 | 4,60.53 | 78,88.18 | .. | 83,48.71 | 9,31,60.66 | 80,93.59 | (+)3.15 |
| 107- Police Housing | | | | | | | |
| (i) Construction of Fire Service Building | .. | .. | .. | .. | 23,83.82 | .. | .. |
| Total - 107 | .. | .. | .. | .. | 23,83.82 | .. | .. |
| 700- Other Housing | | | | | | | |
| (i) Construction of Buildings | .. | 5,00.00 | .. | 5,00.00 | 27,80.16 | 6,85.44 | (-)27.05 |
| (ii) Maintenance and Repair | .. | .. | .. | .. | 36.00 | .. | .. |
| (iii) Modernisation of Police Force | .. | .. | .. | .. | 12,48.00 | .. | .. |
| (iv) Other Schemes | .. | .. | .. | .. | 52,59.27 | .. | .. |
| (v) Cluster Housing Scheme for residential accommodation of Health personnel at Block level | .. | .. | .. | .. | 25,47.25 | .. | .. |
| (vi) Odisha Modernisation of Police Force | .. | .. | .. | .. | 20,80.46 | 7,79.07 | .. |
| (vii) Construction of building for Jails | .. | 10,36.26 | .. | 10,36.26 | 45,43.07 | 9,24.45 | (+)12.09 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.

4216- Capital Outlay on Housing - Contd.

01 Government Residential Buildings - Contd.

| | | | | | | | |
|--------------------------------------------------------------------------------------------------|----|----------|----|----------|------------|----------|------------|
| (viii) Construction of Buildings for Courts | .. | 11,80.79 | .. | 11,80.79 | 83,99.64 | 21,88.44 | (-)46.04 |
| (ix) Construction of building for Fire Services | .. | 4,81.17 | .. | 4,81.17 | 63,33.11 | 9,48.16 | (-)49.25 |
| (x) Construction of building for Police Welfare | .. | 79,98.39 | .. | 79,98.39 | 2,83,24.62 | 37,64.66 | (+)1,12.46 |
| (xi) 13th F.C.Award for Police Training | .. | .. | .. | .. | 9,76.53 | .. | .. |
| (xii) 13th F.C.Award for Fire Services | .. | .. | .. | .. | 11,48.97 | .. | .. |
| (xiii) National Scheme for Modernisation of Police and Other Forces. | .. | .. | .. | .. | 18,11.39 | .. | .. |
| (xiv) Rental Housing Scheme | .. | .. | .. | .. | 9,39.02 | .. | .. |
| (xv) Payment of Delhi Development Authority | .. | .. | .. | .. | 0.25 | .. | .. |
| (xvi) Rehabilitation of Slum Dwellers at New Capital, BBSR | .. | .. | .. | .. | 5.00 | .. | .. |
| (xvii) Upgradation of Standard of Administration Recommended by the 11th Finance Commission | .. | .. | .. | .. | 1,62.80 | .. | .. |
| (xviii) Payment to OSHB for Outright Purchase of the Buildings Constructed at Chandrasekharapur, | .. | .. | .. | .. | 1,00.00 | .. | .. |
| (xix) Payment to BDA towards outright purchase of their buildings in C.S. Pur | .. | .. | .. | .. | 90.20 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|----------------------------------|------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored | | | | |
| | | | Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4216- Capital Outlay on Housing - Contd. | | | | | | | |
| 01 Government Residential Buildings - Contd. | | | | | | | |
| (xx) State Share of Accelerated Water Supply Scheme | .. | .. | .. | .. | 2.02 | .. | .. |
| (xxi) Development of site in Nuapalli Area | .. | .. | .. | .. | 40.09 | .. | .. |
| (xxii) Construction of Residential Buildings, through Odisha Police Housing and Welfare Corporation | .. | .. | .. | .. | 2,67.19 | .. | .. |
| (xxiii) Construction of Staff Quarters | .. | .. | .. | .. | 1,18.10 | .. | .. |
| (xxiv) Development of Land for Director of Public Instruction Quarters at Bhubaneswar | .. | .. | .. | .. | 8.09 | .. | .. |
| (xxv) Subsidised Industrial Housing Scheme | .. | .. | .. | .. | 1.18 | .. | .. |
| (xxvi) Power Supply to OMP 7th Battalion | .. | .. | .. | .. | 0.42 | .. | .. |
| Total - 700 | .. | 1,11,96.61 | .. | 1,11,96.61 | 6,72,22.83 | 92,90.22 | (+)20.52 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 4,14.50 | .. | .. |
| (ii) Cluster Housing Scheme for residential accommodation of Health personnel at Block level | .. | .. | .. | .. | 7,32.23 | .. | .. |
| (iii) Infrastructure Developement | .. | .. | .. | .. | 10.00 | .. | .. |
| (iv) Construction of Buildings-Rural Development Department | .. | 2,62.80 | .. | 2,62.80 | 23,25.38 | 3,67.55 | (-)28.50 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|--------------------------------------------------------------------------------------------|-------------------------------------|----------------------------|-------------------------------------|----------|-------------------------------------|----------------------------------------------|--------------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored | | | | |
| | | | Schemes / Central Sector Schemes | TOTAL | | | |
| | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4216- Capital Outlay on Housing - Contd. | | | | | | | |
| 01 Government Residential Buildings - Contd. | | | | | | | |
| (v) Construction of building of Labour and Employment Deptt. | .. | .. | .. | .. | 51.29 | .. | .. |
| (vi) Construction of Building of Revenue & Disaster Management Department | .. | 3,10.83 | .. | 3,10.83 | 21,94.27 | 1,12.37 | (+)1,76.61 |
| (vii) Construction of building of Works Deptt. | .. | .. | .. | .. | 62.56 | .. | .. |
| (viii) Odisha Modernisation of Police Force | .. | .. | .. | .. | 8,80.46 | 3,20.00 | .. |
| (ix) Construction of building for Jails | .. | 1,44.81 | .. | 1,44.81 | 7,74.33 | 62.97 | (+)1,29.97 |
| (x) Construction of Buildings for Courts | .. | 6,23.88 | .. | 6,23.88 | 14,50.81 | 2,37.72 | (+)1,62.44 |
| (xi) Construction of building for Fire Services | .. | 3,87.32 | .. | 3,87.32 | 40,14.17 | 3,17.65 | (+)21.93 |
| (xii) Construction of building for Police Welfare | .. | 30,48.20 | .. | 30,48.20 | 1,07,14.40 | 15,92.95 | (+)91.36 |
| (xiii) Residential Clusters-SCA for KBK | .. | .. | .. | .. | 1,44.37 | .. | .. |
| (xiv) 13th Finance Commission Award for upgradation of Health Infrastructure | .. | .. | .. | .. | 71,52.18 | .. | .. |
| (xv) 13th F.C.Award for Police Training | .. | .. | .. | .. | 16,79.08 | .. | .. |
| (xvi) 13th F.C.Award for Fire Services | .. | .. | .. | .. | 13,00.23 | .. | .. |
| (xvii) National Scheme for Modernisation of Police and Other Forces. | .. | .. | .. | .. | 6,12.07 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|----------------------------------|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Administrative Expenditure | State Sector Schemes | Centrally Sponsored | | | | |
| | | | Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4216- Capital Outlay on Housing - Contd. | | | | | | | |
| 01 Government Residential Buildings - Contd. | | | | | | | |
| (xviii) (D-14) Construction of Buildings | .. | .. | .. | .. | 8.00 | .. | .. |
| (xix) (D-39) Construction of Buildings | .. | .. | .. | .. | 21.23 | .. | .. |
| (xx) (D-17)Construction of Buildings-Rural Development Department | .. | 42.48 | .. | 42.48 | 42.49 | .. | .. |
| Total - 789 | .. | 48,20.32 | .. | 48,20.32 | 3,45,84.05 | 30,11.21 | (+)60.08 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 9,13.41 | .. | .. |
| (ii) General Pool Accommodation | .. | .. | .. | .. | 24,90.37 | .. | .. |
| (iii) World Bank Assisted Project | .. | .. | .. | .. | 5,21.21 | .. | .. |
| (iv) Special Development of KBK Districts - RLTA P | .. | .. | .. | .. | 1,36.45 | .. | .. |
| (v) Cluster Housing Scheme for residential accommodation of Health personnel at Block level | .. | .. | .. | .. | 10,70.01 | .. | .. |
| (vi) Infrastructure Developement | .. | .. | .. | .. | 15.00 | .. | .. |
| (vii) Construction of Buildings-Rural Development Department | .. | 3,28.92 | .. | 3,28.92 | 32,36.89 | 5,04.46 | (-)34.80 |
| (viii) Construction of building of Labour and Employment Deptt. | .. | .. | .. | .. | 19.75 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------------|---------------------|---|-------------------------------------|----------------------------------------------|--------------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored | | | | |
| | | | Schemes / Central | | | | |
| | | | Sector Schemes | | | | |
| TOTAL | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.

4216- Capital Outlay on Housing - Contd.

01 Government Residential Buildings - Contd.

| | | | | | | | |
|-----------------------------------------------------------------------------|----|----------|----|----------|------------|----------|------------|
| (ix) Construction of building of Finance Deptt. | .. | .. | .. | .. | 45.00 | .. | .. |
| (x) Construction of building of Revenue & D.M Deptt. | .. | 4,17.31 | .. | 4,17.31 | 33,64.88 | 3,52.13 | (+)18.51 |
| (xi) Construction of building of Works Deptt. | .. | .. | .. | .. | 1,29.19 | .. | .. |
| (xii) Odisha Modernisation of Police Force | .. | .. | .. | .. | 12,32.50 | 4,49.90 | .. |
| (xiii) Construction of building of Law Deptt. | .. | .. | .. | .. | 82.01 | .. | .. |
| (xiv) Construction of building of Higher Education Deptt. | .. | .. | .. | .. | 69.24 | .. | .. |
| (xv) Construction of building for Jails | .. | 3,36.21 | .. | 3,36.21 | 16,36.70 | 4,78.08 | (-)29.67 |
| (xvi) Construction of Buildings for Courts | .. | 6,24.77 | .. | 6,24.77 | 19,22.66 | 6,55.46 | (-)4.68 |
| (xvii) Construction of building for Fire Services | .. | 14,82.21 | .. | 14,82.21 | 49,95.07 | 3,85.19 | (+)2,84.80 |
| (xviii) Construction of building for Police Welfare | .. | 41,60.25 | .. | 41,60.25 | 1,42,72.74 | 23,22.00 | (+)79.17 |
| (xix) Residential Clusters-SCA for KBK | .. | .. | .. | .. | 3,36.54 | .. | .. |
| (xx) 13th Finance Commission Award for upgradation of Health Infrastructure | .. | .. | .. | .. | 16,76.80 | .. | .. |
| (xxi) 13th F.C.Award for Police Training | .. | .. | .. | .. | 6,44.08 | .. | .. |
| (xxii) 13th F.C.Award for Fire Services | .. | .. | .. | .. | 10,04.14 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | | |
| | | | TOTAL | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4216- Capital Outlay on Housing - Contd. | | | | | | | |
| 01 Government Residential Buildings - Contd. | | | | | | | |
| (xxiii) National Scheme for Modernisation of Police and Other Forces. | .. | .. | .. | .. | 11,14.50 | .. | .. |
| (xxiv) (D-28)Construction of Buildings | .. | .. | .. | .. | 7.67 | .. | .. |
| (xxv) (D-14) Construction of Buildings | .. | .. | .. | .. | 18.99 | .. | .. |
| (xxvi) (D-17)Construction of Buildings-Rural Development Department | .. | 53.31 | .. | 53.31 | 53.31 | .. | .. |
| (xxvii) Construction | .. | .. | .. | .. | 29.78 | .. | .. |
| (xxviii) Construction of Residential Buildings, through Odisha) Police Housing and Welfare Corporation | .. | .. | .. | .. | 59.80 | .. | .. |
| Total - 796 | .. | 74,02.98 | .. | 74,02.98 | 4,10,98.69 | 51,47.22 | (+)43.82 |
| 800- Other Expenditure | | | | | | | |
| (i) Construction of building of Health & Family Welfare Department. | .. | .. | .. | .. | 60,23.49 | .. | .. |
| (ii) Mukhya Mantri Swasthya Seva Mission | .. | 29,90.66 | .. | 29,90.66 | 69,22.28 | 39,31.62 | (-)23.93 |
| (iii) Construction of Barracks through O.P.H & W. Corporation | .. | .. | .. | .. | 17,85.20 | .. | .. |
| Total - 800 | .. | 29,90.66 | .. | 29,90.66 | 1,47,30.97 | 39,31.62 | (-)23.93 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|--------------------------------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------------------|-------------------------------------|----------------------------------------------|--------------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 1 | 2 | 3 | 4 | | | |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4216- Capital Outlay on Housing - Contd. | | | | | | | |
| 01 <i>Government Residential Buildings - Concl'd.</i> | | | | | | | |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)1,95.63 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)1,95.63 | .. | .. |
| <i>Total - Government Residential Buildings</i> | 4,60.53 | 3,42,98.75 | .. | 3,47,59.28 | 25,29,85.39 | 2,94,73.86 | (+)17.93 |
| 02 <i>Urban Housing</i> | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share Capital Contribution to Odisha Police Housing and Welfare Corp. | .. | .. | .. | .. | 4,24.98 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 4,24.98 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Construction of Building of Health & Family Welfare Department | .. | .. | .. | .. | 11,36.05 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 11,36.05 | .. | .. |
| <i>Total - Urban Housing</i> | .. | .. | .. | .. | 15,61.03 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.

4216- Capital Outlay on Housing - Contd.

03 Rural Housing - Contd.

03 Rural Housing

190- Investments in Public Sector and Other Undertakings

| | | | | | | | |
|------------------------------------------------------------------------|----|----|----|----|----------|----|----|
| (i) Share Capital to Odisha Rural Housing Development Corporation Ltd. | .. | .. | .. | .. | 48,16.00 | .. | .. |
|------------------------------------------------------------------------|----|----|----|----|----------|----|----|

| | | | | | | | |
|--------------------|----|----|----|----|----------|----|----|
| Total - 190 | .. | .. | .. | .. | 48,16.00 | .. | .. |
|--------------------|----|----|----|----|----------|----|----|

| | | | | | | | |
|---------------------------------------------|----|----|----|----|-------|----|----|
| 800- Other Expenditure Each class of Scheme | .. | .. | .. | .. | 22.40 | .. | .. |
|---------------------------------------------|----|----|----|----|-------|----|----|

| | | | | | | | |
|--------------------|----|----|----|----|-------|----|----|
| Total - 800 | .. | .. | .. | .. | 22.40 | .. | .. |
|--------------------|----|----|----|----|-------|----|----|

| | | | | | | | |
|------------------------------|----|----|----|----|-----------------|----|----|
| Total - Rural Housing | .. | .. | .. | .. | 48,38.40 | .. | .. |
|------------------------------|----|----|----|----|-----------------|----|----|

80 General

| | | | | | | | |
|----------------------------------------------------------|----|----|----|----|-------|----|----|
| 190- Investments in Public Sector and Other Undertakings | .. | .. | .. | .. | 88.26 | .. | .. |
|----------------------------------------------------------|----|----|----|----|-------|----|----|

| | | | | | | | |
|--------------------|----|----|----|----|-------|----|----|
| Total - 190 | .. | .. | .. | .. | 88.26 | .. | .. |
|--------------------|----|----|----|----|-------|----|----|

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4216- Capital Outlay on Housing - Concl'd. | | | | | | | |
| 80 General - Concl'd. | | | | | | | |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Share Capital Contribution to Primary House Building Co-operatives | .. | .. | .. | .. | 12.51 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 12.51 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Share Capital Contribution to Primary House Building Co-operatives | .. | .. | .. | .. | 2,25.57 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 2,25.57 | .. | .. |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)69.97 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)69.97 | .. | .. |
| Total - General | .. | .. | .. | .. | 2,56.37 | .. | .. |
| Total -4216 | 4,60.53 | 3,42,98.75 | .. | 3,47,59.28 | 25,96,41.19 | 2,94,73.86 | (+)17.93 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|----------------------------------|---------|-------------------------------|-------------------------------------|--------------------------------------|
| | Administrative Expenditure | State Sector Schemes | Centrally Sponsored | | | | |
| | | | Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4217- Capital Outlay on Urban Development - Contd. | | | | | | | |
| 01 State Capital Development - Contd. | | | | | | | |
| 050- Land | | | | | | | |
| (i) Construction | .. | .. | .. | .. | 13,72.80 | .. | .. |
| (ii) Construction of building of General Administration Department under State Capital Project | .. | .. | .. | .. | 2,07.35 | .. | .. |
| (iii) One-time ACA for State Capital Projects | .. | .. | .. | .. | 62.00 | .. | .. |
| Total - 050 | .. | .. | .. | .. | 16,42.15 | .. | .. |
| 051- Construction | | | | | | | |
| (i) Construction | .. | .. | .. | .. | 6,30.54 | .. | .. |
| (ii) Construction of roads of General Administration Department under State Capital Project. | .. | 2,26.52 | .. | 2,26.52 | 43,31.57 | 1,62.18 | (+)39.67 |
| Total - 051 | .. | 2,26.52 | .. | 2,26.52 | 49,62.11 | 1,62.18 | (+)39.67 |
| 796- Tribal Area Sub-Plan | .. | .. | .. | .. | 30.50 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 30.50 | .. | .. |
| 800- Other Expenditure | .. | .. | .. | .. | 2,07.40 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 2,07.40 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.

4217- Capital Outlay on Urban Development - Contd.

01 State Capital Development - Concl'd.

| | | | | | | | |
|------------------------------------------|----|---------|----|---------|----------|---------|----------|
| Total - State Capital Development | .. | 2,26.52 | .. | 2,26.52 | 68,42.16 | 1,62.18 | (+)39.67 |
|------------------------------------------|----|---------|----|---------|----------|---------|----------|

60 Other Urban Development Schemes

| | | | | | | | |
|------------------------------------------------------------------------------------------|----|----------|----|----------|----------|----------|----------|
| 051- Construction | .. | .. | .. | .. | 45.70 | .. | .. |
| Total - 051 | .. | .. | .. | .. | 45.70 | .. | .. |
| 191- Assistance to Local Bodies, Corporations etc | .. | .. | .. | .. | 84.00 | .. | .. |
| Total - 191 | .. | .. | .. | .. | 84.00 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Preparation of DPR for Comprehensive and Perspective Development Plan | .. | .. | .. | .. | 20.72 | .. | .. |
| (ii) Preparation of Comprehensive Development Plan | .. | .. | .. | .. | 8.00 | .. | .. |
| (iii) Other Urban Development Schemes under State Plan | .. | .. | .. | .. | 5,63.85 | .. | .. |
| (iv) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF) | .. | 22,27.00 | .. | 22,27.00 | 91,98.46 | 19,80.00 | (+)12.47 |
| Total - 789 | .. | 22,27.00 | .. | 22,27.00 | 97,91.03 | 19,80.00 | (+)12.47 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4217- Capital Outlay on Urban Development - Contd. | | | | | | | |
| 60 Other Urban Development Schemes - Contd. | | | | | | | |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Preparation of DPR for Comprehensive and Perspective Development Plan | .. | .. | .. | .. | 50.49 | .. | .. |
| (ii) Preparation of Comprehensive Development Plan | .. | .. | .. | .. | 11.00 | .. | .. |
| (iii) Other Urban Development Schemes under State Plan | .. | .. | .. | .. | 10,63.28 | .. | .. |
| (iv) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF) | .. | 30,13.00 | .. | 30,13.00 | 1,22,51.11 | 27,00.00 | (+)11.59 |
| Total - 796 | .. | 30,13.00 | .. | 30,13.00 | 1,33,75.88 | 27,00.00 | (+)11.59 |
| 800- Other Expenditure | | | | | | | |
| (i) Preparation of DPR for Comprehensive and Perspective Development Plan | .. | .. | .. | .. | 1,40.28 | .. | .. |
| (ii) One-time ACA for Satellite City | .. | .. | .. | .. | 10,00.00 | .. | .. |
| (iii) Preparation of Comprehensive Development Plan | .. | .. | .. | .. | 1,36.00 | .. | .. |
| (iv) Other Urban Development Schemes under State Plan | .. | 3,00.00 | .. | 3,00.00 | 30,31.96 | .. | .. |
| (v) Capacity Development and preparation of Detail Project Report (DPR) | .. | 10,00.00 | .. | 10,00.00 | 36,65.82 | 10,00.00 | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|----------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Concl'd. | | | | | | | |
| 4217- Capital Outlay on Urban Development - Concl'd. | | | | | | | |
| 60 Other Urban Development Schemes - Concl'd. | | | | | | | |
| (vi) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF) | .. | 78,60.00 | .. | 78,60.00 | 3,34,50.43 | 73,20.00 | (+)7.38 |
| (vii) Reimbursement of VAT | .. | .. | .. | .. | 3,73.84 | .. | .. |
| Total - 800 | .. | 91,60.00 | .. | 91,60.00 | 4,17,98.33 | 83,20.00 | (+)10.10 |
| Total - Other Urban Development Schemes | .. | 1,44,00.00 | .. | 1,44,00.00 | 6,50,94.94 | 1,30,00.00 | (+)10.77 |
| Total -4217 | .. | 1,46,26.52 | .. | 1,46,26.52 | 7,19,37.10 | 1,31,62.18 | (+)11.13 |
| | .. | <i>10.00</i> | .. | | | | |
| Total - (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development | | | | | | | |
| | 4,60.53 | 26,22,25.26 | .. | 26,26,95.79 | 1,22,90,95.09 | 20,06,11.58 | (+)30.95 |
| (d) Capital Account of Information and Broadcasting | | | | | | | |
| 4220- Capital Outlay on Information and Publicity | | | | | | | |
| 60 Others | | | | | | | |
| 101- Buildings | .. | .. | .. | .. | 5.00 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 5.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (d) Capital Account of Information and Broadcasting - Concl'd. | | | | | | | |
| 4220- Capital Outlay on Information and Publicity - Concl'd. | | | | | | | |
| 60 Others - Concl'd. | | | | | | | |
| 800- Other Expenditure | .. | .. | .. | .. | 24.34 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 24.34 | .. | .. |
| Total - Others | .. | .. | .. | .. | 29.34 | .. | .. |
| Total -4220 | .. | .. | .. | .. | 29.34 | .. | .. |
| 4221- Capital Outlay on Broadcasting | | | | | | | |
| 01 Sound Broadcasting | | | | | | | |
| 052- Machinery and Equipment | .. | .. | .. | .. | 0.04 | .. | .. |
| Total - 052 | .. | .. | .. | .. | 0.04 | .. | .. |
| Total - Sound Broadcasting | .. | .. | .. | .. | 0.04 | .. | .. |
| Total -4221 | .. | .. | .. | .. | 0.04 | .. | .. |
| Total - (d) Capital Account of Information and Broadcasting | .. | .. | .. | .. | 29.38 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|---------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd. | | | | | | | |
| 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | | | | | | | |
| 01 Welfare of Scheduled Castes | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | .. | .. | .. | .. | 2,32.73 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 2,32.73 | .. | .. |
| 277- Education | | | | | | | |
| (i) Hostels | .. | .. | 1,50.00 | 1,50.00 | 88,31.67 | .. | .. |
| (ii) Upgradation of Tribal Secondary Schools to Higher Secondary Schools(Science and Commerce) | .. | .. | .. | .. | 64.54 | .. | .. |
| Total - 277 | .. | .. | 1,50.00 | 1,50.00 | 88,96.21 | .. | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Special Plan for KBK Districts | .. | .. | .. | .. | 63,57.72 | 27,75.00 | .. |
| Total - 796 | .. | .. | .. | .. | 63,57.72 | 27,75.00 | .. |
| 800- Other Expenditure | .. | .. | .. | .. | 4,06.65 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|----------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd. | | | | | | | |
| 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd. | | | | | | | |
| 01 Welfare of Scheduled Castes - Concltd. | | | | | | | |
| (ii) Pradhan Mantri Adarsha Gram Yojana (PMAGY) | .. | .. | .. | .. | 71,75.00 | 30,75.00 | .. |
| Total - 800 | .. | .. | .. | .. | 75,81.65 | 30,75.00 | .. |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)24.47 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)24.47 | .. | .. |
| Total - Welfare of Scheduled Castes | .. | .. | 1,50.00 | 1,50.00 | 2,30,43.84 | 58,50.00 | (-)97.44 |
| 02 Welfare of Scheduled Tribes | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share Capital Investment | .. | .. | .. | .. | 1.10 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 1.10 | .. | .. |
| 277- Education | | | | | | | |
| (i) Ashram School | .. | .. | .. | .. | 1,26,40.30 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd. | | | | | | | |
| 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd. | | | | | | | |
| 02 Welfare of Scheduled Tribes - Contd. | | | | | | | |
| (ii) Construction of Buildings | .. | 1,00.00 | .. | 1,00.00 | 1,00.00 | .. | .. |
| (iii) Construction, Completion and Repair of Educational Institutions including Staff Quarters with Electrification | .. | 2,12,95.88 | .. | 2,12,95.88 | 10,40,43.21 | 1,59,15.00 | (+)33.81 |
| (iv) Hostels | .. | 96,41.07 | .. | 96,41.07 | 21,96,30.62 | 1,82,95.00 | (-)47.30 |
| (v) Promotion of Elementary Education in Tribal Areas out of 11th FC | .. | .. | .. | .. | 15,09.67 | .. | .. |
| (vi) Research-cum-Training | .. | .. | .. | .. | 1,25.60 | .. | .. |
| (vii) Upgradation of Tribal Secondary Schools to Higher Secondary Schools(Science and Commerce) | .. | .. | .. | .. | 5.00 | .. | .. |
| Total - 277 | .. | 3,10,36.95 | .. | 3,10,36.95 | 33,80,54.40 | 3,42,10.00 | (-)9.28 |
| 794- SCA for Tribal Area Sub-plan | | | | | | | |
| (i) Hostels | .. | .. | .. | .. | 1,98,37.00 | .. | .. |
| Total - 794 | .. | .. | .. | .. | 1,98,37.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------------|-------------------------------------|------------|-------------------------------------|----------------------------------------------|--------------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored | | | | |
| | | | Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd. | | | | | | | |
| 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd. | | | | | | | |
| 02 Welfare of Scheduled Tribes - Concl'd. | | | | | | | |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Investment in Co-operatives | .. | .. | .. | .. | 16,48.00 | .. | .. |
| (ii) Share Capital Investment | .. | .. | .. | .. | 80.00 | .. | .. |
| (iii) Biju KBK Yojana | .. | .. | .. | .. | 21,00.00 | .. | .. |
| (iv) Special Programme for KBK Districts | .. | .. | .. | .. | 48,19.24 | .. | .. |
| (v) Special Plan for KBK Districts | .. | .. | .. | .. | 2,64,69.70 | 72,25.00 | .. |
| (vi) Infrastructure Development Fund Scheme for the KBK Districts | .. | .. | .. | .. | 14,44.95 | 14,44.95 | .. |
| Total - 796 | .. | .. | .. | .. | 3,65,61.89 | 86,69.95 | .. |
| Total - Welfare of Scheduled Tribes | .. | 3,10,36.95 | .. | 3,10,36.95 | 39,44,54.39 | 4,28,79.95 | (-)27.62 |
| 03 Welfare of Backward Classes | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share Capital Investment | .. | .. | .. | .. | 38.23 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 38.23 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-----------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd. | | | | | | | |
| 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd. | | | | | | | |
| 03 Welfare of Backward Classes - Concl'd. | | | | | | | |
| 277- Education | | | | | | | |
| (i) Hostels | .. | 49,99.99 | .. | 49,99.99 | 65,93.29 | 6,00.00 | (+)7,33.33 |
| Total - 277 | .. | 49,99.99 | .. | 49,99.99 | 65,93.29 | 6,00.00 | (+)7,33.33 |
| 800- Other Expenditure | | | | | | | |
| (i) Multi-sector Development Programme | .. | .. | .. | .. | 30,53.76 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 30,53.76 | .. | .. |
| Total - Welfare of Backward Classes | .. | 49,99.99 | .. | 49,99.99 | 96,85.28 | 6,00.00 | (+)7,33.33 |
| 04 Welfare of Minorities | | | | | | | |
| 277- Education | | | | | | | |
| (i) Hostels | .. | .. | .. | .. | 28,00.00 | 26,00.00 | .. |
| Total - 277 | .. | .. | .. | .. | 28,00.00 | 26,00.00 | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 2,38.84 | 88.84 | .. |
| (ii) Land Acquisition | .. | 7.00 | .. | 7.00 | 91.00 | 84.00 | (-)91.67 |
| (iii) Multi-sector Development Programme | .. | .. | 7,53.45 | 7,53.45 | 26,97.49 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|--------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Administrative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | | |
| | | | TOTAL | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Concl'd. | | | | | | | |
| 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Concl'd. | | | | | | | |
| 04 Welfare of Minorities - Concl'd. | | | | | | | |
| (iv) Construction of multi purpose Community -cum- Cultural Centre | .. | 3,99.69 | .. | 3,99.69 | 14,57.45 | 6,32.76 | (-)36.83 |
| Total - 800 | .. | 4,06.69 | 7,53.45 | 11,60.14 | 44,84.78 | 8,05.60 | (+)44.01 |
| Total - Welfare of Minorities | .. | 4,06.69 | 7,53.45 | 11,60.14 | 72,84.78 | 34,05.60 | (-)65.93 |
| 80 General | | | | | | | |
| 800- Other Expenditure | | | | | | | |
| (i) Enforcement of PCR Act | .. | .. | .. | .. | 6,00.00 | .. | .. |
| (ii) RLTA for KBK Districts | .. | .. | .. | .. | 19,59.11 | .. | .. |
| (iii) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)1,00.00 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 24,59.11 | .. | .. |
| Total - General | .. | .. | .. | .. | 24,59.11 | .. | .. |
| Total -4225 | .. | 3,64,43.63 | 9,03.45 | 3,73,47.08 | 43,69,27.40 | 5,27,35.55 | (-)29.18 |
| Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes | .. | 3,64,43.63 | 9,03.45 | 3,73,47.08 | 43,69,27.40 | 5,27,35.55 | (-)29.18 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (g) Capital Account of Social Welfare and Nutrition | | | | | | | |
| 4235- Capital Outlay on Social Security and Welfare | | | | | | | |
| 01 Rehabilitation | | | | | | | |
| 800- Other Expenditure-Each major scheme will be a Minor Head | .. | .. | .. | .. | (-)1.85 | .. | .. |
| Total - 800 | .. | .. | .. | .. | (-)1.85 | .. | .. |
| Total - Rehabilitation | .. | .. | .. | .. | (-)1.85 | .. | .. |
| 02 Social Welfare | | | | | | | |
| 101- Welfare of Handicapped | | | | | | | |
| (i) Women Hostel for PWD | .. | .. | .. | .. | 2,22.00 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 2,22.00 | .. | .. |
| 102- Child Welfare | | | | | | | |
| (i) Construction of Buildings | .. | 6,05.00 | .. | 6,05.00 | 6,05.00 | .. | .. |
| (ii) Construction of Building for Anganwadi Centres | .. | 8,12.00 | .. | 8,12.00 | 2,97,75.56 | 31,13.00 | (-)73.92 |
| (iii) 13th. F.C Award for construction of Anganwadi Centres | .. | .. | .. | .. | 1,22,20.00 | .. | .. |
| (iv) Construction of CDPO building | .. | 1,00.00 | .. | 1,00.00 | 3,14.99 | 2,05.00 | (-)51.22 |
| Total - 102 | .. | 15,17.00 | .. | 15,17.00 | 4,29,15.55 | 33,18.00 | (-)54.28 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|---------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (g) Capital Account of Social Welfare and Nutrition - Contd. | | | | | | | |
| 4235- Capital Outlay on Social Seciruty and Welfare - Contd. | | | | | | | |
| 02 Social Welfare - Contd. | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | .. | .. | .. | .. | 19.85 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 19.85 | .. | .. |
| 195- Investments in Cooperatives | .. | .. | .. | .. | 1,52.76 | .. | .. |
| Total - 195 | .. | .. | .. | .. | 1,52.76 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Construction of Building for Anganwadi Centres | .. | 2,66.00 | .. | 2,66.00 | 92,20.80 | 12,30.00 | (-)78.37 |
| (ii) 13th. F.C Award for construction of Anganwadi Centres | .. | .. | .. | .. | 56,00.00 | .. | .. |
| Total - 789 | .. | 2,66.00 | .. | 2,66.00 | 1,48,20.80 | 12,30.00 | (-)78.37 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Construction of Building for Anganwadi Centres | .. | 3,22.00 | .. | 3,22.00 | 1,41,82.79 | 15,02.00 | (-)78.56 |
| (ii) 13th. F.C Award for construction of Anganwadi Centres | .. | .. | .. | .. | 1,21,80.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|--------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (g) Capital Account of Social Welfare and Nutrition - Contd. | | | | | | | |
| 4235- Capital Outlay on Social Security and Welfare - Concl. | | | | | | | |
| 02 Social Welfare - Concl. | | | | | | | |
| Total - 796 | .. | 3,22.00 | .. | 3,22.00 | 2,63,62.79 | 15,02.00 | (-)78.56 |
| 800- Other Expenditure Each Scheme will be a minor head | .. | .. | .. | .. | 1.64 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 1.64 | .. | .. |
| Total - Social Welfare | .. | 21,05.00 | .. | 21,05.00 | 8,44,95.39 | 60,50.00 | (-)65.21 |
| 60 Other Social Security and Welfare Programmes | | | | | | | |
| 800- Other Expenditure | | | | | | | |
| (i) Construction of Bus Stand | .. | .. | .. | .. | 9,51.70 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 9,51.70 | .. | .. |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)2,41.06 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)2,41.06 | .. | .. |
| Total - Other Social Security and Welfare Programmes | .. | .. | .. | .. | 7,10.64 | .. | .. |
| Total -4235 | .. | 21,05.00 | .. | 21,05.00 | 8,52,04.18 | 60,50.00 | (-)65.21 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|----------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (g) Capital Account of Social Welfare and Nutrition - Concl'd. | | | | | | | |
| Total - (g) Capital Account of Social Welfare and Nutrition | .. | 21,05.00 | .. | 21,05.00 | 8,52,04.18 | 60,50.00 | (-)65.21 |
| (h) Capital Account of Other Social Services | | | | | | | |
| 4250- Capital Outlay on other Social Services | | | | | | | |
| 201- Labour | | | | | | | |
| (i) Labour Co-operatives | .. | .. | .. | .. | 5.40 | .. | .. |
| Total - 201 | .. | .. | .. | .. | 5.40 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Skill development for emerging trades/new job opportunities | .. | .. | .. | .. | 2,50.00 | .. | .. |
| (ii) Infrastructure Development of ITIs | .. | 14,34.97 | .. | 14,34.97 | 88,97.49 | 8,84.72 | (+)62.19 |
| (iii) Capacity extension of Vocational Training in the State | .. | .. | .. | .. | 8,14.61 | .. | .. |
| (iv) Establishment of Institute for Training of Trainers (IToT) by CTTC at Bhubaneswar | .. | .. | .. | .. | 18,00.00 | 5,00.00 | .. |
| (v) Establishment of Skill Development Centre by CIPET at Balasore | .. | .. | .. | .. | 8,00.00 | 1,00.00 | .. |
| (vi) Skill Development Mission | .. | .. | .. | .. | 3,22.74 | .. | .. |
| Total - 789 | .. | 14,34.97 | .. | 14,34.97 | 1,28,84.84 | 14,84.72 | (-)3.35 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-----------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (h) Capital Account of Other Social Services - Concl'd. | | | | | | | |
| 4250- Capital Outlay on other Social Services - Concl'd. | | | | | | | |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Skill development for emerging trades/new job opportunities | .. | .. | .. | .. | 4,28.00 | .. | .. |
| (ii) Infrastructure Development of ITIs | .. | 18,28.18 | .. | 18,28.18 | 1,20,02.21 | 10,82.40 | (+)68.90 |
| (iii) Capacity expansion of Vocational Training in the State | .. | .. | .. | .. | 6,89.20 | .. | .. |
| (iv) Skill Development Mission | .. | .. | 23.00 | 23.00 | 5,33.40 | .. | .. |
| Total - 796 | .. | 18,28.18 | 23.00 | 18,51.18 | 1,36,52.82 | 10,82.40 | (+)71.03 |
| 800- Other Expenditure | | | | | | | |
| (i) Infrastructure Development of ITIs | .. | 47,08.39 | .. | 47,08.39 | 2,90,45.66 | 61,07.31 | (-)22.91 |
| (ii) Capacity expansion of Vocational Training in the State | .. | .. | .. | .. | 9,38.76 | .. | .. |
| (iii) Skill Development Mission | .. | .. | 27.86 | 27.86 | 13,06.46 | 59.59 | (-)53.25 |
| (iv) Odisha Skill Development Project Assisted by ADB | .. | .. | .. | .. | 36,50.00 | .. | .. |
| Total - 800 | .. | 47,08.39 | 27.86 | 47,36.25 | 3,49,40.88 | 61,66.90 | (-)23.20 |
| Total -4250 | .. | 79,71.54 | 50.86 | 80,22.40 | 6,14,83.94 | 87,34.02 | (-)8.15 |
| Total - (h) Capital Account of Other Social Services | .. | 79,71.54 | 50.86 | 80,22.40 | 6,14,83.94 | 87,34.02 | (-)8.15 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Concl'd.

| | | | | | | | |
|----------------------------------------------|----------------|--------------------|-------------------|--------------------|----------------------|--------------------|----------------|
| Total - B.Capital Account of Social Services | .. | <i>10.00</i> | .. | | | | |
| | 4,60.53 | 38,10,25.50 | 7,30,10.78 | 45,45,06.81 | 2,53,35,77.93 | 42,00,95.16 | (+)8.19 |

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4401- Capital Outlay on Crop Husbandry

| | | | | | | | |
|----------------------------------------|----|----|----|----|---------|----|----|
| 101- Farming Co-operatives | .. | .. | .. | .. | 2.20 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 2.20 | .. | .. |
| 103- Seeds | | | | | | | |
| (i) Odisha State Seeds Corporation Ltd | .. | .. | .. | .. | 1,41.71 | .. | .. |
| Total - 103 | .. | .. | .. | .. | 1,41.71 | .. | .. |
| 105- Manures and Fertilizers | .. | .. | .. | .. | 38.83 | .. | .. |
| Total - 105 | .. | .. | .. | .. | 38.83 | .. | .. |
| 113- Agricultural Engineering | .. | .. | .. | .. | 0.26 | .. | .. |
| Total - 113 | .. | .. | .. | .. | 0.26 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|--------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities - Contd. | | | | | | | |
| 4401- Capital Outlay on Crop Husbandary - Contd. | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Investments in Public Sector and Other Undertakings | .. | .. | .. | .. | 4,18.42 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 4,18.42 | .. | .. |
| 195- Investments in Co-operatives | | | | | | | |
| (i) Share Capital Investment in Odisha FED | .. | .. | .. | .. | 12.30 | .. | .. |
| Total - 195 | .. | .. | .. | .. | 12.30 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Construction of Buildings | .. | 9,87.00 | .. | 9,87.00 | 29,07.73 | 6,90.20 | (+)43.00 |
| (ii) Infrastructure Development of Sale Centre | .. | 19.55 | .. | 19.55 | 1,16.62 | 17.00 | (+)15.00 |
| Total - 789 | .. | 10,06.55 | .. | 10,06.55 | 30,24.35 | 7,07.20 | (+)42.33 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Construction of Buildings | .. | 13,36.00 | .. | 13,36.00 | 39,30.20 | 9,33.80 | (+)43.07 |
| (ii) Infrastructure Development of Sale Centre | .. | 26.45 | .. | 26.45 | 1,57.78 | 23.00 | (+)15.00 |
| Total - 796 | .. | 13,62.45 | .. | 13,62.45 | 40,87.98 | 9,56.80 | (+)42.40 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4401- Capital Outlay on Crop Husbandary - Concl'd.

800- Other Expenditure

| | | | | | | | |
|-------------------------------------------------|----|-----------------|----|-----------------|-------------------|-----------------|-----------------|
| (i) Construction of Buildings | .. | 34,82.26 | .. | 34,82.26 | 1,02,46.33 | 24,36.00 | (+)42.95 |
| (ii) Share Capital Investment | .. | .. | .. | .. | 34,20.30 | .. | .. |
| (iii) Infrastructure Development of Sale Centre | .. | 69.00 | .. | 69.00 | 4,31.88 | 60.00 | (+)15.00 |
| Total - 800 | .. | 35,51.26 | .. | 35,51.26 | 1,40,98.51 | 24,96.00 | (+)42.28 |
| Total -4401 | .. | 59,20.26 | .. | 59,20.26 | 2,18,24.56 | 41,60.00 | (+)42.31 |

4402- Capital Outlay on Social and Water Conservation

190- Investments in PSU's and Other undertakings

| | | | | | | | |
|-----------------------------------------------------------------|----|----|----|----|---------|----|----|
| (i) Share Capital Investment in PSUs/Corporations/Co-operatives | .. | .. | .. | .. | 3,62.68 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 3,62.68 | .. | .. |
| 796- Tribal Area Sub-Plan | .. | .. | .. | .. | 42.41 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 42.41 | .. | .. |
| 800- Soil Survey and Testing | .. | .. | .. | .. | (-)0.40 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4402- Capital Outlay on Social and Water Conservation -
Concl'd.

| | | | | | | | |
|-------------|----|----|----|----|---------|----|----|
| Total - 800 | .. | .. | .. | .. | (-)0.40 | .. | .. |
| Total -4402 | .. | .. | .. | .. | 4,04.69 | .. | .. |

4403- Capital Outlay on Animal Husbandary

101- Veterinary Services and Animal Health

| | | | | | | | |
|----------------------------------------------------------------------------|----|----------|----|----------|------------|------------|----------|
| (i) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 62,67.33 | .. | .. |
| (ii) Infrastructure development for Livestock Services | .. | 15,05.34 | .. | 15,05.34 | 77,09.75 | 15,37.47 | (-)2.09 |
| (iii) Assistance to "Kalyani" protect through BAIF Research and Foundation | .. | .. | .. | .. | 25,81.35 | 3,41.12 | .. |
| (iv) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)1,55.71 | (-)1,55.71 | .. |
| Total - 101 | .. | 15,05.34 | .. | 15,05.34 | 1,64,02.72 | 17,22.88 | (-)12.63 |

102- Cattle and Buffalo Development

| | | | | | | | |
|-------------|----|----|----|----|-------|----|----|
| Total - 102 | .. | .. | .. | .. | 29.15 | .. | .. |
|-------------|----|----|----|----|-------|----|----|

103- Poultry Development

| | | | | | | | |
|-------------|----|----|----|----|------|----|----|
| Total - 103 | .. | .. | .. | .. | 7.08 | .. | .. |
|-------------|----|----|----|----|------|----|----|

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4403- Capital Outlay on Animal Husbandary - Contd.

| | | | | | | | |
|----------------------------------------------------------------------------|----|---------|----|---------|----------|----------|----------|
| 104- Sheep and Wool Development | .. | .. | .. | .. | 0.86 | .. | .. |
| Total - 104 | .. | .. | .. | .. | 0.86 | .. | .. |
| 109- Extension and Training | .. | .. | .. | .. | 8.80 | .. | .. |
| Total - 109 | .. | .. | .. | .. | 8.80 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 18,58.16 | .. | .. |
| (ii) Infrastructure development for Livestock Services | .. | 4,26.51 | .. | 4,26.51 | 21,45.63 | 4,35.62 | (-)2.09 |
| (iii) Assistance to "Kalyani" protect through BAIF Research and Foundation | .. | .. | .. | .. | 9,43.35 | 2,18.86 | .. |
| (iv) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)44.12 | (-)44.12 | .. |
| Total - 789 | .. | 4,26.51 | .. | 4,26.51 | 49,03.02 | 6,10.36 | (-)30.12 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 25,02.27 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|----------------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-----------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities - Contd. | | | | | | | |
| 4403- Capital Outlay on Animal Husbandary - Concl'd. | | | | | | | |
| (ii) Infrastructure development for Live Stock Services | .. | 5,77.04 | .. | 5,77.04 | 29,10.38 | 5,89.36 | (-)2.09 |
| (iii) Assistance to "Kalyani" protect through BAIF Research and Foundation | .. | .. | .. | .. | 12,09.72 | 2,96.10 | .. |
| (iv) Deduct-Receipt and Recoveries on Capital Account | .. | (-)2.83 | .. | (-)2.83 | (-)62.52 | (-)59.69 | (-)95.26 |
| Total - 796 | .. | 5,74.21 | .. | 5,74.21 | 65,59.85 | 8,25.77 | (-)30.46 |
| 800- Other Expenditure | .. | .. | .. | .. | 70.53 | .. | .. |
| (i) Nabakalebar | .. | .. | .. | .. | 17.10 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 87.63 | .. | .. |
| Total -4403 | .. | 25,06.06 | .. | 25,06.06 | 2,79,99.11 | 31,59.01 | (-)20.67 |
| 4404- Capital Outlay on Dairy Development | | | | | | | |
| 102- Dairy Development Projects | | | | | | | |
| (i) Rural Infrastructure Development Fund (RIDF) | .. | 72,79.29 | .. | 72,79.29 | 72,79.29 | .. | .. |
| Total - 102 | .. | 72,79.29 | .. | 72,79.29 | 72,79.29 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4404- Capital Outlay on Dairy Development - Concl'd.

| | | | | | | | |
|----------------------------------|----|-----------------|----|-----------------|-----------------|----|----|
| 109- Extension and Training | .. | .. | .. | .. | 0.65 | .. | .. |
| Total - 109 | .. | .. | .. | .. | 0.65 | .. | .. |
| 191- Investment in Co-operatives | .. | .. | .. | .. | 80.00 | .. | .. |
| Total - 191 | .. | .. | .. | .. | 80.00 | .. | .. |
| 796- Tribal Area Sub-Plan | .. | .. | .. | .. | 12.59 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 12.59 | .. | .. |
| 800- Other Expenditure | .. | .. | .. | .. | 13.32 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 13.32 | .. | .. |
| Total -4404 | .. | 72,79.29 | .. | 72,79.29 | 73,85.85 | .. | .. |

4405- Capital Outlay on Fisheries

101- Inland Fisheries

| | | | | | | | |
|----------------------------------------------------------------------------|----|----|----|----|----------|----|----|
| (i) Site Development under World Bank Assisted Reservoir Fisheries Project | .. | .. | .. | .. | 11,65.52 | .. | .. |
|----------------------------------------------------------------------------|----|----|----|----|----------|----|----|

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4405- Capital Outlay on Fisheries - Contd.

| | | | | | | | |
|-----------------------------------------------------------------------|----|----|----------|----------|------------|------------|-------------|
| Total - 101 | .. | .. | .. | .. | 11,65.52 | .. | .. |
| 102- Estuarine/Brackish Water Fisheries | | | | | | | |
| (i) Site Development under World Bank assisted Shrimp Culture Project | .. | .. | .. | .. | 30,78.58 | .. | .. |
| Total - 102 | .. | .. | .. | .. | 30,78.58 | .. | .. |
| 103- Marine Fisheries | | | | | | | |
| (i) Development of Road Infrastructure for Fisheries | .. | .. | .. | .. | 32,24.67 | .. | .. |
| (ii) Establishment of Fishing Harbour and Fish Landing Centre | .. | .. | .. | .. | 4,62.13 | .. | .. |
| (iii) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 28,11.19 | .. | .. |
| (iv) Upgradation and modernisation of FH/FLCs | .. | .. | .. | .. | 8,91.96 | .. | .. |
| (v) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)6,06.69 | (-)6,06.69 | .. |
| (vi) Integrated Development and Management of Fisheries | .. | .. | 19,97.80 | 19,97.80 | 19,97.80 | .. | .. |
| (vii) Construction of Fishing Harbour | .. | .. | .. | .. | 1,10.00 | .. | .. |
| (viii) Small Landing and Bething Facilities | .. | .. | .. | .. | 49.77 | .. | .. |
| Total - 103 | .. | .. | 19,97.80 | 19,97.80 | 89,40.83 | (-)6,06.69 | (+) 4,29.30 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 1 | 2 | 3 | 4 | | | |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4405- Capital Outlay on Fisheries - Contd.

| | | | | | | | |
|----------------------------------------------------------------------------|----|----|----|----|---------|----|----|
| 104- Fishing Harbour and Landing Facilities | .. | .. | .. | .. | 3,61.11 | .. | .. |
| Total - 104 | .. | .. | .. | .. | 3,61.11 | .. | .. |
| 105- Processing, Preservation and Marketing | .. | .. | .. | .. | 26.16 | .. | .. |
| Total - 105 | .. | .. | .. | .. | 26.16 | .. | .. |
| 109- Extension and Training | .. | .. | .. | .. | 2.20 | .. | .. |
| Total - 109 | .. | .. | .. | .. | 2.20 | .. | .. |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Other Schemes | .. | .. | .. | .. | 36.00 | .. | .. |
| (ii) Share Capital Investment in PSUs/Corporations/Co-operatives | .. | .. | .. | .. | 1,61.00 | .. | .. |
| (iii) Share Capital Investment in Odisha Fish Seed Development Corporation | .. | .. | .. | .. | 1,69.52 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 3,66.52 | .. | .. |
| 191- Fishermens' Co-operatives | | | | | | | |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|--------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities - Contd. | | | | | | | |
| 4405- Capital Outlay on Fisheries - Contd. | | | | | | | |
| (i) Investment of share capital in Fishery Co-operative | .. | .. | .. | .. | 50.63 | .. | .. |
| Total - 191 | .. | .. | .. | .. | 50.63 | .. | .. |
| 195- Investments in Co-operatives | .. | .. | .. | .. | 25.91 | .. | .. |
| Total - 195 | .. | .. | .. | .. | 25.91 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Establishment of Fishing Harbour and Fish Landing Centre | .. | .. | .. | .. | 26.83 | .. | .. |
| (ii) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 7,40.00 | .. | .. |
| (iii) Upgradation and modernisation of FH/FLCs | .. | .. | .. | .. | 2,56.68 | .. | .. |
| Total - 789 | .. | .. | .. | .. | 10,23.51 | .. | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 7,10.62 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 7,10.62 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|---|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | | |
| | | | TOTAL | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4405- Capital Outlay on Fisheries - Concl'd.

| | | | | | | | |
|------------------------|----|----|-----------------|-----------------|-------------------|-------------------|--------------------|
| 800- Other Expenditure | .. | .. | .. | .. | 1,37.06 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 1,37.06 | .. | .. |
| Total -4405 | .. | .. | 19,97.80 | 19,97.80 | 1,58,88.65 | (-)6,06.69 | (+) 4,29.30 |

4406- Capital Outlay on Forestry and Wild Life

01 Forestry

070- Communication and Buildings

| | | | | | | | |
|------------------------------------------------------|----|---------|----|---------|----------|---------|----------|
| (i) Construction of Buildings | .. | .. | .. | .. | 1,52.96 | .. | .. |
| (ii) Construction and Renovation of Forest buildings | .. | 2,36.89 | .. | 2,36.89 | 70,20.92 | 1,38.96 | (+)70.47 |
| Total - 070 | .. | 2,36.89 | .. | 2,36.89 | 71,73.88 | 1,38.96 | (+)70.47 |

102- Social and Farm Forestry

| | | | | | | | |
|---------------------------------------------------------------------------|----|----|----|----|----------|----|----|
| (i) Economic Plantation/Rehabilitation of degraded forest | .. | .. | .. | .. | 74,53.69 | .. | .. |
| (ii) KBK Districts Plantation | .. | .. | .. | .. | 11.62 | .. | .. |
| (iii) Odisha Forest Sector Development Project(EAP, JBIC(Japan) Assisted) | .. | .. | .. | .. | 24,68.40 | .. | .. |
| (iv) Special Development of KBK | .. | .. | .. | .. | 12,68.17 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) | |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|---|-------------------------------|-------------------------------------|--------------------------------------|-------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | | | TOTAL |
| | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4406- Capital Outlay on Forestry and Wild Life - Contd.

01 Forestry - Contd.

| | | | | | | | |
|---------------------------------------|----|----|----|----|------------|----|----|
| (v) Activities on Medicinal Plant | .. | .. | .. | .. | 3,10.00 | .. | .. |
| (vi) Special Plan for KBK Districts | .. | .. | .. | .. | 15,48.50 | .. | .. |
| (vii) Development of Eco-Tourism | .. | .. | .. | .. | 3,29.04 | .. | .. |
| (viii) Avenue plantation | .. | .. | .. | .. | 81.24 | .. | .. |
| (ix) Maintenance of permanent nursery | .. | .. | .. | .. | 1,10.73 | .. | .. |
| (x) Fuel Wood and Fodder Project | .. | .. | .. | .. | 7.06 | .. | .. |
| (xi) River Valley Project | .. | .. | .. | .. | 14.74 | .. | .. |
| (xii) KBK District Plantation | .. | .. | .. | .. | 39.54 | .. | .. |
| (xiii) Special development of KBK | .. | .. | .. | .. | 36,70.19 | .. | .. |
| Total - 102 | .. | .. | .. | .. | 1,73,12.92 | .. | .. |

190- Investments in Public Sector and Other Undertakings

| | | | | | | | |
|-----------------------------------------------------------------|----|----|----|----|---------|----|----|
| (i) Share Capital Investment in PSUs/Corporations/Co-operatives | .. | .. | .. | .. | 3,72.00 | .. | .. |
| (ii) Investment in Similipal Forest Development Corporation | .. | .. | .. | .. | 15.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4406- Capital Outlay on Forestry and Wild Life - Contd.

01 Forestry - Contd.

| | | | | | | | |
|---------------------------------------------------------------|------|----|----|------|------------|----|----|
| (iii) Investment in Odisha Plantation Development Corporation | .. | .. | .. | .. | 3,37.50 | .. | .. |
| (iv) Investment in Odisha Forest Corporation | .. | .. | .. | .. | 1,33.00 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 8,57.50 | .. | .. |
| 201- Government Trading in Kendu Leaves | | | | | | | |
| (i) Management | 0.22 | .. | .. | 0.22 | 5,19,69.35 | .. | .. |
| (ii) Suspense | .. | .. | .. | .. | 9,17.17 | .. | .. |
| (iii) Construction and Renovation of Forest buildings | .. | .. | .. | .. | 1,00.00 | .. | .. |
| Total - 201 | 0.22 | .. | .. | 0.22 | 5,29,86.52 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 61.56 | .. | .. |
| (ii) Economic Plantation/Rehabilitation of degraded forest | .. | .. | .. | .. | 14,59.61 | .. | .. |
| (iii) KBK Districts Plantation | .. | .. | .. | .. | 12.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) | |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|---|-------------------------------|-------------------------------------|--------------------------------------|-------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | | | TOTAL |
| | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4406- Capital Outlay on Forestry and Wild Life - Contd.

01 Forestry - Contd.

| | | | | | | | |
|--------------------------------------------------------------------------|----|-------|----|-------|----------|-------|----------|
| (iv) Odisha Forest Sector Development Project(EAP, JBIC(Japan) Assisted) | .. | .. | .. | .. | 16,53.84 | .. | .. |
| (v) Special Development of KBK | .. | .. | .. | .. | 7,44.38 | .. | .. |
| (vi) Special Plan for KBK Districts | .. | .. | .. | .. | 5,85.87 | .. | .. |
| (vii) Development of Eco-Tourism | .. | .. | .. | .. | 1,57.99 | .. | .. |
| (viii) Construction and Renovation of Forest buildings | .. | 68.00 | .. | 68.00 | 4,14.73 | 48.62 | (+)39.86 |
| (ix) Avenue plantation | .. | .. | .. | .. | 41.13 | .. | .. |
| (x) Maintenance of permanent nursery | .. | .. | .. | .. | 56.56 | .. | .. |
| Total - 789 | .. | 68.00 | .. | 68.00 | 51,87.67 | 48.62 | (+)39.86 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 1,04.61 | .. | .. |
| (ii) Economic Plantation/Rehabilitation of degraded forest | .. | .. | .. | .. | 37,93.21 | .. | .. |
| (iii) Joint Forest Management and Micro-Planning | .. | .. | .. | .. | 6.34 | .. | .. |
| (iv) KBK Districts Plantation | .. | .. | .. | .. | 36.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------|-------------------------------------|----------------------------|-------------------------------------|-------|-------------------------------------|----------------------------------------------|--------------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored | | | | |
| | | | Schemes / Central Sector Schemes | TOTAL | | | |
| | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4406- Capital Outlay on Forestry and Wild Life - Contd.

01 Forestry - Contd.

| | | | | | | | |
|-------------------------------------------------------------------------|----|-------|----|-------|------------|---------|---------|
| (v) Odisha Forest Sector Development Project(EAP, JBIC(Japan) Assisted) | .. | .. | .. | .. | 20,13.36 | .. | .. |
| (vi) Special Development of KBK | .. | .. | .. | .. | 26,53.76 | .. | .. |
| (vii) Special Plan for KBK Districts | .. | .. | .. | .. | 12,10.12 | .. | .. |
| (viii) Development of Eco-Tourism | .. | .. | .. | .. | 1,85.86 | .. | .. |
| (ix) Construction and Renovation of Forest buildings | .. | 92.00 | .. | 92.00 | 6,68.33 | 1,01.39 | (-)9.26 |
| (x) Avenue plantation | .. | .. | .. | .. | 81.15 | .. | .. |
| (xi) Maintenance of permanent nursery | .. | .. | .. | .. | 1,09.91 | .. | .. |
| Total - 796 | .. | 92.00 | .. | 92.00 | 1,08,62.65 | 1,01.39 | (-)9.26 |
| 800- Other Expenditure | | | | | | | |
| (i) Compensatory afforestation in the project area | .. | .. | .. | .. | 32,23.86 | .. | .. |
| (ii) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)0.94 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 32,22.92 | .. | .. |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4406- Capital Outlay on Forestry and Wild Life - Concl'd.

01 Forestry - Concl'd.

| | | | | | | | |
|-------------------------|-------------|----------------|-----------|----------------|-------------------|----------------|-----------------|
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)1,43,48.41 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)1,43,48.41 | .. | .. |
| Total - Forestry | 0.22 | 3,96.89 | .. | 3,97.11 | 8,32,55.65 | 2,88.97 | (+)37.42 |

02 Environmental Forestry and Wild Life

| | | | | | | | |
|-----------------------------------------------------|-------------|----------------|-----------|----------------|-------------------|----------------|-----------------|
| 112- Public Gardens | .. | .. | .. | .. | 14.26 | .. | .. |
| Total - 112 | .. | .. | .. | .. | 14.26 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 3,11.96 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 3,11.96 | .. | .. |
| Total - Environmental Forestry and Wild Life | .. | .. | .. | .. | 3,26.22 | .. | .. |
| Total -4406 | 0.22 | 3,96.89 | .. | 3,97.11 | 8,35,81.87 | 2,88.97 | (+)37.42 |
| Salary | 0.22 | .. | .. | 0.22 | | .. | (+)22.00 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4408- Capital Outlay on Food Storage and Warehousing

01 Food

101- Procurement and Supply

| | | | | | | | |
|-------------------------------------------------------|----|----|----|----|------------|----|----|
| (i) Grain Purchase Scheme | .. | .. | .. | .. | 1,84,65.35 | .. | .. |
| (ii) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)0.08 | .. | .. |
| (iii) Suspense(PD)Credit | .. | .. | .. | .. | (-)0.19 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 1,84,65.08 | .. | .. |

190- Investments in Public Sector and Other Undertakings

| | | | | | | | |
|----------------------------------------------|----|----|----|----|----------|----|----|
| (i) Corpus Fund for Open Market | .. | .. | .. | .. | 7,45.00 | .. | .. |
| (ii) Odisha State Civil Supplies Corporation | .. | .. | .. | .. | 9,54.32 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 16,99.32 | .. | .. |

800- Other Expenditure

| | | | | | | | |
|----------------------------------------------------------------------------|----|----------|----|----------|----------|----|----|
| (i) Construction of Buildings | .. | 83.70 | .. | 83.70 | 83.70 | .. | .. |
| (ii) Deduct-Receipt and Recoveries on Capital Account | .. | (-)20.00 | .. | (-)20.00 | (-)63.26 | .. | .. |
| (iii) Maintenance and Repairs(Shared between Central and State Government) | .. | .. | .. | .. | 4.28 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4408- Capital Outlay on Food Storage and Warehousing - Contd.

01 Food - Concl'd.

| | | | | | | | |
|--------------------|----|-------|----|-------|-------|----|----|
| Total - 800 | .. | 63.70 | .. | 63.70 | 24.72 | .. | .. |
|--------------------|----|-------|----|-------|-------|----|----|

901- Deduct- Receipts and Recoveries on Capital Account

| | | | | | | | |
|-----------------------|----|----------|----|----------|---------------|----|----|
| (i) Deduct-Recoveries | .. | (-)30.00 | .. | (-)30.00 | (-)1,98,34.21 | .. | .. |
|-----------------------|----|----------|----|----------|---------------|----|----|

| | | | | | | | |
|--------------------|----|----------|----|----------|---------------|----|----|
| Total - 901 | .. | (-)30.00 | .. | (-)30.00 | (-)1,98,34.21 | .. | .. |
|--------------------|----|----------|----|----------|---------------|----|----|

| | | | | | | | |
|---------------------|----|--------------|----|--------------|----------------|----|----|
| Total - Food | .. | 33.70 | .. | 33.70 | 3,54.91 | .. | .. |
|---------------------|----|--------------|----|--------------|----------------|----|----|

02 Storage and Warehousing

101- Rural Godowns Programme

| | | | | | | | |
|-------------------------------------------------|----|----|----|----|---------|----|----|
| (i) Central Share to NCDC-IV and Other Projects | .. | .. | .. | .. | 1,50.00 | .. | .. |
|-------------------------------------------------|----|----|----|----|---------|----|----|

| | | | | | | | |
|--------------------------------------------------|----|----|----|----|---------|----|----|
| (ii) State Govt. Share to NCDC and Other Project | .. | .. | .. | .. | 5,55.39 | .. | .. |
|--------------------------------------------------|----|----|----|----|---------|----|----|

| | | | | | | | |
|--------------------|----|----|----|----|---------|----|----|
| Total - 101 | .. | .. | .. | .. | 7,05.39 | .. | .. |
|--------------------|----|----|----|----|---------|----|----|

190- Investments in Public Sector and Other Undertakings

| | | | | | | | |
|-------------------|----|----|----|----|-------|----|----|
| (i) Other Schemes | .. | .. | .. | .. | 74.56 | .. | .. |
|-------------------|----|----|----|----|-------|----|----|

| | | | | | | | |
|------------------------------------------------------------------------------|----|----|----|----|-------|----|----|
| (ii) Share Capital Contribution to Tribal Development Co-operative Societies | .. | .. | .. | .. | 43.70 | .. | .. |
|------------------------------------------------------------------------------|----|----|----|----|-------|----|----|

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4408- Capital Outlay on Food Storage and Warehousing - Contd.

02 Storage and Warehousing - Contd.

| | | | | | | | |
|--------------------------------------------------------------------------------------------------|----|----|----|----|---------|----|----|
| (iii) Share Capital Contribution to Co-operatives for Construction and Rehabilitation of Godowns | .. | .. | .. | .. | 6,87.49 | .. | .. |
| (iv) Share Capital Contribution to Cold Storage Plants | .. | .. | .. | .. | 1,81.75 | .. | .. |
| (v) Share Capital Contribution to Commodity Marketing Societies | .. | .. | .. | .. | 2.30 | .. | .. |
| (vi) Share Capital Contribution for Jute Bailing Plants at Danpur | .. | .. | .. | .. | 59.26 | .. | .. |
| (vii) Share Capital Contribution to Odisha State Co-operative Marketing Federation Ltd. | .. | .. | .. | .. | 3,26.84 | .. | .. |
| (viii) Share Capital Contribution to Bargarh Co-operative Sugar Mill | .. | .. | .. | .. | 30.00 | .. | .. |
| (ix) Share Capital Contribution to State Ware Housing Corporation | .. | .. | .. | .. | 48.52 | .. | .. |
| (x) Share Capital Contribution for Purchase of Transport Vehicles | .. | .. | .. | .. | 28.62 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities - Contd. | | | | | | | |
| 4408- Capital Outlay on Food Storage and Warehousing - Contd. | | | | | | | |
| 02 Storage and Warehousing - Contd. | | | | | | | |
| (xi) Share Capital Contribution to LAMPS to raise Working Capital | .. | .. | .. | .. | 3.00 | .. | .. |
| (xii) Share Capital Contribution to State Co-operative Oil Seeds Growers' Federation | .. | .. | .. | .. | 24.00 | .. | .. |
| (xiii) Share Capital Contribution to Regional Marketing Co-operative Societies | .. | .. | .. | .. | 1,60.75 | .. | .. |
| (xiv) Share Capital Contribution to 70 TPD Groundnut Crushing-cum-20 TPD Oil Refining Unit at Bargarh | .. | .. | .. | .. | 66.20 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 17,36.99 | .. | .. |
| 195- Investments in Co-operatives | .. | .. | .. | .. | 36.37 | .. | .. |
| Total - 195 | .. | .. | .. | .. | 36.37 | .. | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) State Govt. Share to NCDC and Other Project | .. | .. | .. | .. | 6,18.07 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 6,18.07 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|--------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|--------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities - Contd. | | | | | | | |
| 4408- Capital Outlay on Food Storage and Warehousing - Concl'd. | | | | | | | |
| 02 Storage and Warehousing - Concl'd. | | | | | | | |
| 800- Other Expenditure | .. | .. | .. | .. | 69.98 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 69.98 | .. | .. |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)1,10.63 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)1,10.63 | .. | .. |
| Total - Storage and Warehousing | .. | .. | .. | .. | 30,56.17 | .. | .. |
| Total -4408 | .. | 33.70 | .. | 33.70 | 34,11.08 | .. | .. |
| 4415- Capital Outlay on Agricultural Research and Education | | | | | | | |
| 01 Crop Husbandry | | | | | | | |
| 004- Research | .. | .. | .. | .. | 1,96.52 | .. | .. |
| Total - 004 | .. | .. | .. | .. | 1,96.52 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4415- Capital Outlay on Agricultural Research and Education - Concl'd.

01 *Crop Husbandry - Concl'd.*

| | | | | | | | |
|-------------------------------|----|----|----|----|----------------|----|----|
| 277- Education | .. | .. | .. | .. | 5,17.21 | .. | .. |
| Total - 277 | .. | .. | .. | .. | 5,17.21 | .. | .. |
| 796- Tribal Area Sub-Plan | .. | .. | .. | .. | 2,31.50 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 2,31.50 | .. | .. |
| 800- Other Expenditure | .. | .. | .. | .. | 14.49 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 14.49 | .. | .. |
| Total - Crop Husbandry | .. | .. | .. | .. | 9,59.72 | .. | .. |
| Total -4415 | .. | .. | .. | .. | 9,59.72 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|----------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|---------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities - Contd. | | | | | | | |
| 4416- Investment in Agricultural Financial Institutions | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Other Schemes | .. | .. | .. | .. | 1.00 | .. | .. |
| (ii) Share Capital to Agriculture Promotion and Investment Corporation Ltd | .. | .. | .. | .. | 1,20.00 | .. | .. |
| (iii) Investment in Odisha Agro Industries Corporation Limited, Cuttack | .. | .. | .. | .. | 2,25.33 | .. | .. |
| (iv) Investment in Odisha State Seeds Corporation | .. | .. | .. | .. | 1,64.00 | .. | .. |
| (v) Share Capital Contribution to Cashew Development Corporation | .. | .. | .. | .. | 33.80 | .. | .. |
| (vi) Shares of Odisha State Co-operative Oil Seeds Growers' Federation | .. | .. | .. | .. | 10.00 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 5,54.13 | .. | .. |
| Total -4416 | .. | .. | .. | .. | 5,54.13 | .. | .. |
| 4425- Capital Outlay on Co-operation | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Construction of Buildings | .. | 4,10.15 | .. | 4,10.15 | 17,16.36 | 4,87.11 | (-)15.80 |
| (ii) Construction/repair of office buildings | .. | .. | .. | .. | 82.14 | .. | .. |
| Total - 001 | .. | 4,10.15 | .. | 4,10.15 | 17,98.50 | 4,87.11 | (-)15.80 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4425- Capital Outlay on Co-operation - Contd.**

107- Investments in Credit Co-operatives

| | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------|----|----------|----|----------|------------|----------|---------|
| (i) Other Schemes | .. | .. | .. | .. | 3,62.65 | .. | .. |
| (ii) Share Capital Investment | .. | 25,20.00 | .. | 25,20.00 | 1,37,12.83 | 25,20.00 | .. |
| (iii) Construction of buildings for SCs/ PACs/LAMPs | .. | 3,00.00 | .. | 3,00.00 | 8,92.50 | 2,95.00 | (+)1.69 |
| (iv) Construction of Godowns | .. | .. | .. | .. | 1,11,74.00 | .. | .. |
| (v) Share Capital Contribution to Co-operative Institution | .. | .. | .. | .. | 90,65.52 | .. | .. |
| (vi) Share Capital Contribution to Odisha State Co-operative Land Development Bank for Strengthening its Share Capital Base | .. | .. | .. | .. | 52.00 | .. | .. |
| (vii) Share Capital Contribution to Weak Urban Banks for Rehabilitation | .. | .. | .. | .. | 23.50 | .. | .. |
| (viii) Share Capital Contribution to CARD Banks | .. | .. | .. | .. | 57.84 | .. | .. |
| (ix) Share Capital Contribution to Odisha Urban Co-operative Banks/Federation | .. | .. | .. | .. | 2.00 | .. | .. |
| (x) Odisha State Co-operative Land Development Bank | .. | .. | .. | .. | 2,03.60 | .. | .. |
| (xi) Share Capital Contribution for Reorganisation of Central Co-operative Bank | .. | .. | .. | .. | 2,72.99 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

| | | | | | | | |
|---------------------------------------------------------------------------------------------|----|----|----|----|----------|----|----|
| (xii) Share Capital Contribution to Agricultural Credit Co-operative Societies | .. | .. | .. | .. | 2,18.09 | .. | .. |
| (xiii) Share Capital Contribution to Primary Land Development Banks | .. | .. | .. | .. | 81.43 | .. | .. |
| (xiv) Share Capital Contribution to Co-operative Credit Institutions | .. | .. | .. | .. | 18,67.60 | .. | .. |
| (xv) Share Capital contribution for Organisation of Farmers Services Co-operative Societies | .. | .. | .. | .. | 0.07 | .. | .. |

| | | | | | | | |
|--------------------|----|----------|----|----------|------------|----------|---------|
| Total - 107 | .. | 28,20.00 | .. | 28,20.00 | 3,79,86.62 | 28,15.00 | (+)0.18 |
|--------------------|----|----------|----|----------|------------|----------|---------|

108- Investments in Other Co-operatives

| | | | | | | | |
|------------------------------------------------------------------|----|----|----|----|------------|----|----|
| (i) Other Schemes | .. | .. | .. | .. | 6,07.68 | .. | .. |
| (ii) Share Capital Investment | .. | .. | .. | .. | 1,32,38.35 | .. | .. |
| (iii) Share Capital Contribution to Cold Storage Plants | .. | .. | .. | .. | 62.02 | .. | .. |
| (iv) Share Capital Contribution to Commodity Marketing Societies | .. | .. | .. | .. | 24.70 | .. | .. |
| (v) Share Capital Contribution to JMCS Danpur | .. | .. | .. | .. | 46.50 | .. | .. |
| (vi) Share Capital Contribution to Labour Co-operatives | .. | .. | .. | .. | 4.96 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4425- Capital Outlay on Co-operation - Contd.**

| | | | | | | | |
|-------------------------------------------------------------------------------------------|----|----|----|----|---------|----|----|
| (vii) Share Capital Contribution to Odisha State Co-operative Marketing Federation | .. | .. | .. | .. | 1,29.00 | .. | .. |
| (viii) Share Capital Contribution to Odisha State Consumer Co-op Federation Ltd | .. | .. | .. | .. | 1,24.65 | .. | .. |
| (ix) Share Capital Contribution to University, College & School Stores | .. | .. | .. | .. | 11.55 | .. | .. |
| (x) Share Capital Contribution to Writers Co-operatives | .. | .. | .. | .. | 5.30 | .. | .. |
| (xi) Share Capital Contribution for Organisation of Cotton/Oil Seed Growers Co-operatives | .. | .. | .. | .. | 4.65 | .. | .. |
| (xii) Share Capital Contribution to Bhubaneswar Co-operative Super Bazar Ltd. | .. | .. | .. | .. | 47.47 | .. | .. |
| (xiii) Share Capital Contribution to Engineering Co-operatives | .. | .. | .. | .. | 3.60 | .. | .. |
| (xiv) Share Capital Contribution to Press Co-operatives | .. | .. | .. | .. | 7.73 | .. | .. |
| (xv) Share Capital Contribution to Urban Primary Consumer's Co-operative. Stores | .. | .. | .. | .. | 24.38 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

| | | | | | | | |
|------------------------------------------------------------------------------------------------------------------------------|----|----|----|----|---------|----|----|
| (xvi) Share Capital Contribution to Weak RCMS for Rehabilitation | .. | .. | .. | .. | 30.35 | .. | .. |
| (xvii) Share Capital Contribution to Wholesale Co-operative Stores | .. | .. | .. | .. | 56.10 | .. | .. |
| (xviii) Share Capital to Mahila MPCs | .. | .. | .. | .. | 5.00 | .. | .. |
| (xix) Share Capital Contribution to Odisha State Co-operative Cotton Growers Marketing Federation Ltd. | .. | .. | .. | .. | 24.20 | .. | .. |
| (xx) Share capital to Odisha Consumer Co-operative Federation to construct Super Market at Puri and Bhubaneswar | .. | .. | .. | .. | 35.70 | .. | .. |
| (xxi) Processing Co-operatives | .. | .. | .. | .. | 7.35 | .. | .. |
| (xxii) Consumer Co-operatives | .. | .. | .. | .. | 5,35.63 | .. | .. |
| (xxiii) Share Capital Contribution to Odisha State Marketing Co-operative Federation for Establishment of a Fertiliser Plant | .. | .. | .. | .. | 1,36.00 | .. | .. |
| (xxiv) Share Capital Contribution to Primary Power-loom Weavers Co-operative Society for strengthening of Capital base | .. | .. | .. | .. | 1,24.87 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

| | | | | | | | |
|---------------------------------------------------------------------------------------------------|----|----|----|----|------------|----|----|
| (xxv) Share Capital Contribution to Large Sized Co-operative Societies | .. | .. | .. | .. | 35.00 | .. | .. |
| (xxvi) Share Capital Contribution to State Co-operative Housing Corporation | .. | .. | .. | .. | 45.50 | .. | .. |
| (xxvii) Share Capital Investment in the Kalinga Weavers Co-operative Spinning Mills Limited | .. | .. | .. | .. | 1,35.90 | .. | .. |
| (xxviii) Share Capital Investment in Odisha State Handloom) Weavers Co-operative Society Limited | .. | .. | .. | .. | 2,64.06 | .. | .. |
| (xxix) Share Capital Investment in Weavers Co-operative Spinning Mills | .. | .. | .. | .. | 11,45.00 | .. | .. |
| (xxx) Share Capital Investment in Utkal Weavers Co-operative Spinning Mills | .. | .. | .. | .. | 1,10.00 | .. | .. |
| (xxxi) Share Capital Investment in Odisha State Power Loom Servicing Co-operative Society Limited | .. | .. | .. | .. | 56.64 | .. | .. |
| (xxxii) Share Capital Contribution to State Tassar and Silk Co-operative Society | .. | .. | .. | .. | 20.00 | .. | .. |
| Total - 108 | .. | .. | .. | .. | 1,71,09.84 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|--------------------------------------------------------------------------------|-------------------------------------|----------------------|----------------------------------|---------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored | | | | |
| | | | Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities - Contd. | | | | | | | |
| 4425- Capital Outlay on Co-operation - Contd. | | | | | | | |
| 195- Investments in Co-operatives | | | | | | | |
| (i) Share Capital contribution to cold storage plants | .. | .. | .. | .. | 31.00 | .. | .. |
| (ii) Share Capital to Multi Commodity Cold Storage at Bhubaneswar | .. | .. | .. | .. | 1,00.00 | .. | .. |
| (iii) Share Capital Contribution to Marketing Co-operative Societies (10 RCMS) | .. | .. | .. | .. | 13.50 | .. | .. |
| (iv) Share Capital assistance to Nimapara multi commodity cold storage | .. | .. | .. | .. | 87.50 | .. | .. |
| Total - 195 | .. | .. | .. | .. | 2,32.00 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Share Capital Investment | .. | 7,14.00 | .. | 7,14.00 | 33,12.92 | 7,14.00 | .. |
| (ii) Construction of buildings for SCs/ PACs/LAMPs | .. | 85.00 | .. | 85.00 | 2,54.00 | 85.00 | .. |
| (iii) Construction of Godowns | .. | .. | .. | .. | 30,42.00 | .. | .. |
| Total - 789 | .. | 7,99.00 | .. | 7,99.00 | 66,08.92 | 7,99.00 | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Other Schemes | .. | .. | .. | .. | 1,55.32 | .. | .. |
| (ii) Share Capital Investment | .. | 9,66.00 | .. | 9,66.00 | 53,47.72 | 9,66.00 | .. |
| (iii) Construction of buildings for SCs/ PACs/LAMPs | .. | 1,15.00 | .. | 1,15.00 | 3,42.00 | 1,15.00 | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

| | | | | | | | |
|-------------------------------------------------------------------------------------------|----|----|----|----|----------|----|----|
| (iv) Construction of Godowns | .. | .. | .. | .. | 40,84.00 | .. | .. |
| (v) Share Capital Contribution to Cold Storage Plants | .. | .. | .. | .. | 97.10 | .. | .. |
| (vi) Share Capital Contribution to Commodity Marketing Societies | .. | .. | .. | .. | 17.30 | .. | .. |
| (vii) Share Capital Contribution to Labour Co-operatives | .. | .. | .. | .. | 1.49 | .. | .. |
| (viii) Share Capital Contribution to University, College & School Stores | .. | .. | .. | .. | 6.75 | .. | .. |
| (ix) Share Capital Contribution for Organisation of Cotton/Oil Seed Growers Co-operatives | .. | .. | .. | .. | 1.16 | .. | .. |
| (x) Share Capital Contribution to Co-operative Credit Institutions | .. | .. | .. | .. | 28,35.78 | .. | .. |
| (xi) Share Capital Contribution to Engineering Co-operatives | .. | .. | .. | .. | 1.94 | .. | .. |
| (xii) Share Capital Contribution to Press Co-operatives | .. | .. | .. | .. | 1.25 | .. | .. |
| (xiii) Share Capital Contribution to Urban Primary Consumer's Co-operative Stores | .. | .. | .. | .. | 13.28 | .. | .. |
| (xiv) Share Capital Contribution to Weak RCMS for Rehabilitation | .. | .. | .. | .. | 21.88 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

| | | | | | | | |
|------------------------------------------------------------------------------------------------------------|----|----|----|----|---------|----|----|
| (xv) Share Capital Contribution to Weak Urban Banks for Rehabilitation | .. | .. | .. | .. | 12.00 | .. | .. |
| (xvi) Share Capital Contribution to Wholesale Co-operative Stores | .. | .. | .. | .. | 17.27 | .. | .. |
| (xvii) Share Capital Contribution to LAMPS | .. | .. | .. | .. | 1,80.45 | .. | .. |
| (xviii) Share Capital Contribution to CARD Banks | .. | .. | .. | .. | 7.26 | .. | .. |
| (xix) Share Capital to Mahila MPCs | .. | .. | .. | .. | 2.00 | .. | .. |
| (xx) Share Capital to Rayagada WCS for Consumer Business and Purchase of Transport Vehicle | .. | .. | .. | .. | 2.00 | .. | .. |
| (xxi) Share Capital Contribution to Marketing Co-operative Societies (10 RCMS) | .. | .. | .. | .. | 14.00 | .. | .. |
| (xxii) Share Capital Investment in ICDP | .. | .. | .. | .. | 36.05 | .. | .. |
| (xxiii) Share Capital Contribution for Establishment of Co-operative Jute Twine Factory at Koraput | .. | .. | .. | .. | 3.25 | .. | .. |
| (xxiv) Share Capital Contribution to Scheduled Castes Finance Co-operative Corporation | .. | .. | .. | .. | 4,71.99 | .. | .. |
| (xxv) Share Capital Contribution to Scheduled Castes Finance Co-operative Corporation for Scheduled Tribes | .. | .. | .. | .. | 37.50 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Concl'd.

| | | | | | | | |
|----------------------------------------------------------------------------------------------|----|-----------------|----|-----------------|-------------------|-----------------|----------------|
| (xxvi) Investments in Integrated Tribal Development Programme | .. | .. | .. | .. | 3,43.33 | .. | .. |
| (xxvii) Share Capital Contribution to Tribal Development Co-operative Corporation | .. | .. | .. | .. | 1,12.00 | .. | .. |
| (xxviii) Share Capital Investment in State Tassar and Silk Co-operative Society | .. | .. | .. | .. | 21.00 | .. | .. |
| (xxix) Share Capital Contribution to Primary Land Development Banks | .. | .. | .. | .. | 18.33 | .. | .. |
| (xxx) Share Capital Contribution to Weak Credit Co-operative Institutions for Rehabilitation | .. | .. | .. | .. | 11.50 | .. | .. |
| Total - 796 | .. | 10,81.00 | .. | 10,81.00 | 1,42,16.90 | 10,81.00 | .. |
| 800- Other Expenditure | .. | .. | .. | .. | (-)0.12 | .. | .. |
| Total - 800 | .. | .. | .. | .. | (-)0.12 | .. | .. |
| Total -4425 | .. | 51,10.15 | .. | 51,10.15 | 7,79,52.66 | 51,82.11 | (-)1.39 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|--------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|---------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities - Contd. | | | | | | | |
| 4435- Capital Outlay on other Agricultural Programmes | | | | | | | |
| 01 Marketing and Quality Control | | | | | | | |
| 101- Marketing Facilities | | | | | | | |
| (i) Agriculture Marketing Infrastructure Development | .. | 1,50.00 | .. | 1,50.00 | 53,21.02 | 1,50.02 | (-)0.01 |
| (ii) Construction of buildings for SCs/ PACs/LAMPs | .. | .. | .. | .. | 7,37.47 | .. | .. |
| (iii) 13th Finance Commission Award for establishment of Market yards at Block level | .. | .. | .. | .. | 31,40.00 | .. | .. |
| Total - 101 | .. | 1,50.00 | .. | 1,50.00 | 91,98.49 | 1,50.02 | (-)0.01 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Agriculture Marketing Infrastructure Development | .. | .. | .. | .. | 11,90.00 | .. | .. |
| Total - 789 | .. | .. | .. | .. | 11,90.00 | .. | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Agriculture Marketing Infrastructure Development | .. | 69.00 | .. | 69.00 | 23,00.01 | 1,50.01 | (-)54.00 |
| (ii) Construction of buildings for SCs/ PACs/LAMPs | .. | .. | .. | .. | 2,61.53 | .. | .. |
| (iii) 13th Finance Commission Award for establishment of Market yards at Block level | .. | .. | .. | .. | 13,60.00 | .. | .. |
| Total - 796 | .. | 69.00 | .. | 69.00 | 39,21.54 | 1,50.01 | (-)54.00 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|----------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities - Concl'd. | | | | | | | |
| 4435- Capital Outlay on other Agricultural Programmes - Concl'd. | | | | | | | |
| 01 Marketing and Quality Control - Concl'd. | | | | | | | |
| 800- Other Expenditure | .. | .. | .. | .. | 0.03 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 0.03 | .. | .. |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)1.00 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)1.00 | .. | .. |
| Total - Marketing and Quality Control | .. | 2,19.00 | .. | 2,19.00 | 1,43,09.06 | 3,00.03 | (-)27.01 |
| Total -4435 | .. | 2,19.00 | .. | 2,19.00 | 1,43,09.06 | 3,00.03 | (-)27.01 |
| Total - (a) Capital Account of Agriculture and Allied Activities | 0.22 | 2,14,65.35 | 19,97.80 | 2,34,63.37 | 25,42,71.38 | 1,24,83.43 | (+)87.96 |
| Salary | 0.22 | .. | .. | 0.22 | .. | .. | (+)22.00 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(b) Capital Account of Rural Development

4515- Capital Outlay on other Rural Development Programmes

101- Panchayati Raj

| | | | | | | | |
|-----------------------------------|----|----|----|----|---------|----|----|
| (i) Video Conferencing Facilities | .. | .. | .. | .. | 2,00.00 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 2,00.00 | .. | .. |

102- Community Development

| | | | | | | | |
|--------------------|----|----|----|----|-------|----|----|
| Total - 102 | .. | .. | .. | .. | 14.13 | .. | .. |
|--------------------|----|----|----|----|-------|----|----|

103- Rural Development

| | | | | | | | |
|---------------------|----|------------|----|------------|------------|----|----|
| Ama Gaon Ama Vikash | .. | 9,25,00.00 | .. | 9,25,00.00 | 9,25,00.00 | .. | .. |
| Total - 103 | .. | 9,25,00.00 | .. | 9,25,00.00 | 9,25,50.46 | .. | .. |

789- Special Component Plan for Scheduled Castes

| | | | | | | | |
|---------------------|----|------------|----|------------|------------|----|----|
| Ama Gaon Ama Vikash | .. | 2,37,50.00 | .. | 2,37,50.00 | 2,37,50.00 | .. | .. |
| Total - 789 | .. | 2,37,50.00 | .. | 2,37,50.00 | 2,37,50.00 | .. | .. |

796- Tribal Area Sub-Plan

| | | | | | | | |
|---------------------|----|----------|----|----------|----------|----|----|
| Ama Gaon Ama Vikash | .. | 87,50.00 | .. | 87,50.00 | 87,50.00 | .. | .. |
| Total - 796 | .. | 87,50.00 | .. | 87,50.00 | 87,50.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(b) Capital Account of Rural Development - Concl'd.

4515- Capital Outlay on other Rural Development

| | | | | | | | |
|---------------------------------------------------------|----|--------------------|----|--------------------|--------------------|----|----|
| 800- Other Expenditure | .. | .. | .. | .. | 1,32.55 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 1,32.55 | .. | .. |
| Total -4515 | .. | 12,50,00.00 | .. | 12,50,00.00 | 12,53,97.14 | .. | .. |
| Total - (b) Capital Account of Rural Development | .. | 12,50,00.00 | .. | 12,50,00.00 | 12,53,97.14 | .. | .. |

(c) Capital Account of Special Area Programme

4575- Capital Outlay on other Special Areas Programmes

02 Backward Areas

789- Special Component Plan for Scheduled Castes

| | | | | | | | |
|---------------------------------------------------------|----|-----------------|----|-----------------|-------------------|-----------------|-----------------|
| (i) Biju KBK Yojana | .. | 20,52.00 | .. | 20,52.00 | 2,04,96.00 | 20,52.00 | .. |
| (ii) Biju Kandhamal O Gajapati Yojana | .. | 3,36.30 | .. | 3,36.30 | 31,63.50 | 3,36.30 | .. |
| (iii) SCA for Special Programme for KBK | .. | .. | .. | .. | 8,86.77 | .. | .. |
| (iv) Socio-Economic Transformation and Upliftment(SETU) | .. | 3,07.04 | .. | 3,07.04 | 3,07.04 | .. | .. |
| Total - 789 | .. | 26,95.34 | .. | 26,95.34 | 2,48,53.31 | 23,88.30 | (+)12.86 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|--------------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 2 | 3 | 4 | 5 | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (c) Capital Account of Special Area Programme - Concl'd. | | | | | | | |
| 4575- Capital Outlay on other Special Areas Programmes - Concl'd. | | | | | | | |
| 02 Backward Areas - Concl'd. | | | | | | | |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Biju KBK Yojana | .. | 46,44.00 | .. | 46,44.00 | 3,80,08.00 | 46,44.00 | .. |
| (ii) Biju Kandhamal O Gajapati Yojana | .. | 15,36.15 | .. | 15,36.15 | 1,34,94.75 | 15,36.15 | .. |
| (iii) SCA for Special Programme for KBK | .. | .. | .. | .. | 20,95.54 | .. | .. |
| (iv) Socio-Economic Transformation and Upliftment(SETU) | .. | 26,25.79 | .. | 26,25.79 | 26,25.79 | .. | .. |
| Total - 796 | .. | 88,05.94 | .. | 88,05.94 | 5,62,24.08 | 61,80.15 | (+)42.49 |
| 800- Other Expenditure | | | | | | | |
| (i) Biju KBK Yojana | .. | 53,04.00 | .. | 53,04.00 | 4,94,96.00 | 53,04.00 | .. |
| (ii) Biju Kandhamal O Gajapati Yojana | .. | 9,77.55 | .. | 9,77.55 | 89,91.75 | 9,77.55 | .. |
| (iii) SCA for Special Programme for KBK | .. | .. | .. | .. | 17,76.21 | .. | .. |
| (iv) Socio-Economic Transformation and Upliftment(SETU) | .. | 4,90.17 | .. | 4,90.17 | 4,90.17 | .. | .. |
| Total - 800 | .. | 67,71.72 | .. | 67,71.72 | 6,07,54.13 | 62,81.55 | (+)7.80 |
| Total - Backward Areas | .. | 1,82,73.00 | .. | 1,82,73.00 | 14,18,31.52 | 1,48,50.00 | (+)23.05 |
| Total -4575 | .. | 1,82,73.00 | .. | 1,82,73.00 | 14,18,31.52 | 1,48,50.00 | (+)23.05 |
| Total - (c) Capital Account of Special Area Programme | .. | 1,82,73.00 | .. | 1,82,73.00 | 14,18,31.52 | 1,48,50.00 | (+)23.05 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|----------|-------------------------------------|----------------------------------------------|--------------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | | |
| | TOTAL | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control | | | | | | | |
| 4700- Capital Outlay on Major Irrigation | | | | | | | |
| <i>Anandapur Barrage-Commercial</i> | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Executive Establishment | .. | .. | .. | .. | 14.00 | .. | .. |
| (ii) Financial Advisor and Chief Accounts Officer- Establishment Charges | .. | .. | .. | .. | 3.16 | .. | .. |
| (iii) Chief Construction Engineer | .. | .. | .. | .. | 37.95 | .. | .. |
| (iv) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 9,72.91 | 9,72.91 | 43,92.16 | 8,65.04 | (+)12.47 |
| Total - 001 | .. | .. | 9,72.91 | 9,72.91 | 44,47.27 | 8,65.04 | (+)12.47 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 10,56.26 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 46,27.20 | 46,27.20 | 3,56,41.55 | 4,53.35 | (+)9,20.67 |
| (iii) CAD&WM work in AIBP Projects | .. | .. | 36.48 | 36.48 | 1,07.69 | 71.21 | (-)48.77 |
| (iv) AIBP Under NABARD Funding | .. | .. | .. | .. | 42,30.77 | 33,43.69 | .. |
| Total - 789 | .. | .. | 46,63.68 | 46,63.68 | 4,10,36.27 | 38,68.25 | (+)20.56 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 90,21.45 | 90,21.45 | 1,91,44.65 | 5,98.41 | (+)14,07.57 |
| (ii) CAD&WM work in AIBP Projects | .. | .. | 60.20 | 60.20 | 60.20 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Anandapur Barrage-Commercial - Concl'd.

| | | | | | | | |
|---------------------------------|----|----|----------|----------|------------|----------|----------|
| (iii) AIBP Under NABARD Funding | .. | .. | .. | .. | 75,89.75 | 65,96.75 | .. |
| Total - 796 | .. | .. | 90,81.65 | 90,81.65 | 2,67,94.60 | 71,95.16 | (+)26.22 |

800- Other Expenditure

| | | | | | | | |
|------------------------------------------------------|----|----|------------|------------|-------------|------------|------------|
| (i) Project Expenses | .. | .. | .. | .. | 77,14.21 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 33,27.46 | 33,27.46 | 4,93,26.83 | 3,70.30 | (+)7,98.58 |
| (iii) CAD&WM work in AIBP Projects | .. | .. | 1,12.28 | 1,12.28 | 1,12.28 | .. | .. |
| (iv) AIBP Under NABARD Funding | .. | .. | .. | .. | 63,72.08 | 35,96.50 | .. |
| Total - 800 | .. | .. | 34,39.74 | 34,39.74 | 6,35,25.40 | 39,66.80 | (-)13.29 |
| Total - Anandapur Barrage-Commercial | .. | .. | 1,81,57.98 | 1,81,57.98 | 13,58,03.54 | 1,58,95.25 | (+)14.24 |

Potteru Irrigation Project-Commercial

796- Tribal Area Sub-Plan

| | | | | | | | |
|------------------------------------------------------|----|----|----|----|------------|----|----|
| Project Expenses- Funded under AIBP | .. | .. | .. | .. | 1,94,22.77 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 1,94,22.77 | .. | .. |
| Total - Potteru Irrigation Project-Commercial | .. | .. | .. | .. | 1,94,22.77 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.*****Upper Indravati Irrigation Project-Commercial*****001- Direction and Administration**

| | | | | | | | |
|--------------------------------------------------------------------------------------|----|---------|---------|----------|------------|----------|---------|
| (i) Executive Engineer(under AIBP)- Establishment | .. | .. | .. | .. | 1,74.15 | .. | .. |
| (ii) Financial Advisor and Chief Accounts Officer(under AIBP)- Establishment Charges | .. | .. | .. | .. | 39.34 | .. | .. |
| (iii) Head Quarters Establishment(under AIBP) | .. | .. | .. | .. | 18.92 | .. | .. |
| (iv) Land Acquisition Establishment(under AIBP) | .. | .. | .. | .. | 36.47 | .. | .. |
| (v) Other Expenses | .. | .. | .. | .. | 1.42 | .. | .. |
| (vi) Superintending Engineer(under AIBP)- Establishment Charges | .. | .. | .. | .. | 25.31 | .. | .. |
| (vii) Chief Engineer(under AIBP) Estt. Charges | .. | .. | .. | .. | 1,27.84 | .. | .. |
| (viii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 63,24.20 | .. | .. |
| (ix) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 18,53.10 | 10,32.64 | .. |
| (x) CAD&WM work in AIBP Projects | .. | .. | 5,25.37 | 5,25.37 | 25,06.56 | 5,55.25 | (-)5.38 |
| (xi) Parvati Giri Megalift Project - RIDF | .. | 9,72.39 | .. | 9,72.39 | 9,72.39 | .. | .. |
| Total - 001 | .. | 9,72.39 | 5,25.37 | 14,97.76 | 1,20,79.70 | 15,87.89 | (-)5.68 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|---|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | | |
| | | | TOTAL | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Upper Indravati Irrigation Project-Commercial - Contd.

789- Special Component Plan for Scheduled Castes

| | | | | | | | |
|------------------------------------------------------|----|----------|---------|----------|------------|------------|-------------|
| (i) Project Expenses | .. | .. | .. | .. | 31,22.71 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | (-)40.22 | 1,38.17 | 97.95 | 1,55,71.12 | (-)1,11.12 | (+) 1,88.15 |
| (iii) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 72,83.38 | .. | .. |
| (iv) Mega Lift Project under State Plan | .. | .. | .. | .. | 3,28.79 | .. | .. |
| (v) CAD&WM work in AIBP Projects | .. | .. | 2,31.86 | 2,31.86 | 22,75.84 | 5,93.29 | (-)60.92 |
| (vi) AIBP under NABARD Funding | .. | .. | .. | .. | 5,91.63 | 5,91.63 | .. |
| (vii) Parvati Giri Megalift Project - RIDF | .. | 80,00.00 | .. | 80,00.00 | 1,28,63.90 | 48,63.90 | (+)64.48 |
| Total - 789 | .. | 79,59.78 | 3,70.03 | 83,29.81 | 4,20,37.37 | 59,37.70 | (+)40.29 |

796- Tribal Area Sub-Plan

| | | | | | | | |
|-------------------------------------------------------------------------------------|----|----|----|----|------------|----|----|
| (i) Financial Advisor and Chief Accounts Officer(under AIBP)- Establishment Charges | .. | .. | .. | .. | 0.03 | .. | .. |
| (ii) Project Expenses- Funded under AIBP | .. | .. | .. | .. | 9,22,38.62 | .. | .. |
| (iii) Chief Engineer(under AIBP) Estt. Charges | .. | .. | .. | .. | 0.06 | .. | .. |
| (iv) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 60,10.71 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|----------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Administrative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | | |
| | | | TOTAL | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4700- Capital Outlay on Major Irrigation - Contd. | | | | | | | |
| <i>Upper Indravati Irrigation Project-Commercial - Contd.</i> | | | | | | | |
| (v) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 66,93.72 | .. | .. |
| (vi) CAD&WM work in AIBP Projects | .. | .. | 4,68.26 | 4,68.26 | 37,53.08 | 8,71.25 | (-)46.25 |
| (vii) AIBP under NABARD Funding | .. | .. | .. | .. | 7,71.64 | 7,71.65 | .. |
| (viii) Parvati Giri Megalift Project - RIDF | .. | 40,00.00 | .. | 40,00.00 | 85,99.71 | 45,99.71 | (-)13.04 |
| Total - 796 | .. | 40,00.00 | 4,68.26 | 44,68.26 | 11,80,67.57 | 62,42.61 | (-)28.42 |
| 799- Suspense | | | | | | | |
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 2,24.19 | .. | .. |
| Total - 799 | .. | .. | .. | .. | 2,24.19 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 25,57.09 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 4,90.64 | 4,90.64 | 2,35,85.69 | 7,97.70 | (-)38.49 |
| (iii) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 1,82,94.30 | 16,89.89 | .. |
| (iv) Mega Lift Project under State Plan | .. | .. | .. | .. | 63.49 | .. | .. |
| (v) CAD&WM work in AIBP Projects | .. | .. | .. | .. | 28,55.78 | 13,90.23 | .. |
| (vi) AIBP under NABARD Funding | .. | .. | .. | .. | 18,07.06 | 18,07.05 | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) | |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|---|-------------------------------|-------------------------------------|--------------------------------------|-------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | | | TOTAL |
| | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Upper Indravati Irrigation Project-Commercial - Concl'd.

| | | | | | | | |
|--------------------------------------------------------------|----|-------------------|-----------------|-------------------|--------------------|-------------------|-----------------|
| (vii) Parvati Giri Megalift Project - RIDF | .. | 84,42.25 | .. | 84,42.25 | 1,80,44.66 | 96,02.42 | (-)12.08 |
| Total - 800 | .. | 84,42.25 | 4,90.64 | 89,32.89 | 6,72,08.07 | 1,52,87.29 | (-)41.57 |
| Total - Upper Indravati Irrigation Project-Commercial | .. | 2,13,74.42 | 18,54.30 | 2,32,28.72 | 23,96,16.90 | 2,90,55.49 | (-)20.05 |

Upper Kolab Irrigation Project-Commercial

796- Tribal Area Sub-Plan

| | | | | | | | |
|----------------------------------------------------------|----|-----------------|----|-----------------|-------------------|-----------------|-----------------|
| (i) Project Expenses | .. | (-)35.46 | .. | (-)35.46 | 5,37,64.24 | (-)80.90 | (-)56.17 |
| (ii) Upper Kolab Irrigation Project-EAP | .. | .. | .. | .. | 0.01 | .. | .. |
| Total - 796 | .. | (-)35.46 | .. | (-)35.46 | 5,37,64.25 | (-)80.90 | (-)56.17 |
| Total - Upper Kolab Irrigation Project-Commercial | .. | (-)35.46 | .. | (-)35.46 | 5,37,64.25 | (-)80.90 | (-)56.17 |

Kanpur Irrigation Project-Commercial

001- Direction and Administration

| | | | | | | | |
|--------------------------------------------------------------------------|----|----|----|----|---------|----|----|
| (i) Executive Establishment | .. | .. | .. | .. | 1,32.87 | .. | .. |
| (ii) Financial Advisor and Chief Accounts Officer- Establishment Charges | .. | .. | .. | .. | 3,98.11 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4700- Capital Outlay on Major Irrigation - Contd. | | | | | | | |
| <i>Kanpur Irrigation Project-Commercial - Contd.</i> | | | | | | | |
| (iii) Land Acquisition Establishment | .. | .. | .. | .. | 58.25 | .. | .. |
| (iv) Other Expenses | .. | .. | .. | .. | 0.92 | .. | .. |
| (v) Chief Construction Engineer | .. | .. | .. | .. | 41.69 | .. | .. |
| (vi) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 9,88.07 | 9,88.07 | 73,38.14 | 9,87.28 | (+)0.08 |
| Total - 001 | .. | .. | 9,88.07 | 9,88.07 | 79,69.98 | 9,87.28 | (+)0.08 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 5,34.23 | 5,34.23 | 95,78.09 | 10,66.33 | (-)49.90 |
| (ii) AIBP Under NABARD Funding | .. | .. | .. | .. | 36,74.96 | 36,74.96 | .. |
| Total - 789 | .. | .. | 5,34.23 | 5,34.23 | 1,32,53.05 | 47,41.29 | (-)88.73 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1,92,09.07 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 86,52.63 | 86,52.63 | 10,06,32.91 | 14,16.45 | (+)5,10.87 |
| (iii) CAD&WM work in AIBP Projects | .. | .. | 1,28.17 | 1,28.17 | 1,28.22 | 0.05 | (+)25,62,40.00 |
| (iv) AIBP Under NABARD Funding | .. | .. | .. | .. | 75,87.51 | 58,87.69 | .. |
| Total - 796 | .. | .. | 87,80.80 | 87,80.80 | 12,75,57.71 | 73,04.19 | (+)20.22 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Kanpur Irrigation Project-Commercial - Concl'd.

800- Other Expenditure

| | | | | | | | |
|------------------------------------------------------|----|----|-------------------|-------------------|--------------------|-------------------|-----------------|
| (i) Project Expenses | .. | .. | .. | .. | 68,54.02 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 0.97 | 0.97 | 54,64.64 | 4,18.78 | (-)99.77 |
| (iii) CAD&WM work in AIBP Projects | .. | .. | .. | .. | 1,45.09 | 1,45.09 | .. |
| (iv) AIBP Under NABARD Funding | .. | .. | .. | .. | 61,75.62 | 56,05.96 | .. |
| Total - 800 | .. | .. | 0.97 | 0.97 | 1,86,39.37 | 61,69.83 | (-)99.98 |
| Total - Kanpur Irrigation Project-Commercial | .. | .. | 1,03,04.07 | 1,03,04.07 | 16,74,20.11 | 1,92,02.59 | (-)46.34 |

Lower Indra Irrigation Project-Commercial

001- Direction and Administration

| | | | | | | | |
|--------------------------------------------------------------------------|----|----|----|----|----------|----|----|
| (i) Chief Engineer, Office Establishment | .. | .. | .. | .. | 12,70.81 | .. | .. |
| (ii) Engineer-in-Chief- Office Establishment | .. | .. | .. | .. | 1,96.53 | .. | .. |
| (iii) Executive Establishment | .. | .. | .. | .. | 3,27.81 | .. | .. |
| (iv) Financial Advisor and Chief Accounts Officer- Establishment Charges | .. | .. | .. | .. | 28.90 | .. | .. |
| (v) Land Acquisition Establishment | .. | .. | .. | .. | 46.53 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Lower Indra Irrigation Project-Commercial - Contd.

| | | | | | | | |
|-------------------------------------------------------|----|----|----------|----------|------------|----------|------------|
| (vi) Superintending Engineers- Establishment | .. | .. | .. | .. | 28.34 | .. | .. |
| (vii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 12,76.87 | 12,76.87 | 1,31,59.93 | 16,03.16 | (-)20.35 |
| Total - 001 | .. | .. | 12,76.87 | 12,76.87 | 1,50,58.85 | 16,03.16 | (-)20.35 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 22,22.58 | 22,22.58 | 4,03,52.64 | 9,56.18 | (+)1,32.44 |
| (ii) CAD&WM work in AIBP Projects | .. | .. | 10,42.91 | 10,42.91 | 10,42.91 | .. | .. |
| (iii) AIBP Under NABARD Funding | .. | .. | .. | .. | 13,14.27 | 13,14.27 | .. |
| Total - 789 | .. | .. | 32,65.49 | 32,65.49 | 4,27,09.82 | 22,70.45 | (+)43.83 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 30,89.83 | 30,89.83 | 1,60,73.68 | 13,85.31 | (+)1,23.04 |
| (ii) CAD&WM work in AIBP Projects | .. | .. | 12,35.04 | 12,35.04 | 12,35.04 | .. | .. |
| (iii) AIBP Under NABARD Funding | .. | .. | .. | .. | 10,90.38 | 10,90.38 | .. |
| Total - 796 | .. | .. | 43,24.87 | 43,24.87 | 1,83,99.10 | 24,75.69 | (+)74.69 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Lower Indra Irrigation Project-Commercial - Concl'd.

800- Other Expenditure

| | | | | | | | |
|----------------------------------------------------------|----|----|-------------------|-------------------|--------------------|-----------------|-----------------|
| (i) Project Expenses | .. | .. | .. | .. | 1,39,62.01 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 63,25.18 | 63,25.18 | 8,28,88.00 | 20,16.51 | (+)2,13.67 |
| (iii) Deduct recoveries on Capital Account | .. | .. | .. | .. | (-)0.02 | .. | .. |
| (iv) CAD&WM work in AIBP Projects | .. | .. | 16,40.49 | 16,40.49 | 18,40.49 | .. | .. |
| (v) AIBP Under NABARD Funding | .. | .. | .. | .. | 6,34.83 | 6,34.83 | .. |
| Total - 800 | .. | .. | 79,65.67 | 79,65.67 | 9,93,25.31 | 26,51.34 | (+)2,00.44 |
| Total - Lower Indra Irrigation Project-Commercial | .. | .. | 1,68,32.90 | 1,68,32.90 | 17,54,93.08 | 90,00.64 | (+)87.02 |

Lower Suktel Irrigation Project-Commercial

001- Direction and Administration

| | | | | | | | |
|--------------------------------------------------------------------------|----|----|----|----|----------|----|----|
| (i) Executive Establishment | .. | .. | .. | .. | 2,39.73 | .. | .. |
| (ii) Financial Advisor and Chief Accounts Officer- Establishment Charges | .. | .. | .. | .. | 31.90 | .. | .. |
| (iii) Land Acquisition Establishment | .. | .. | .. | .. | 46.56 | .. | .. |
| (iv) Chief Construction Engineer | .. | .. | .. | .. | 29.53 | .. | .. |
| (v) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 66,50.13 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------------|-------------------------------------|-------|-------------------------------------|----------------------------------------------|--------------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored | | | | |
| | | | Schemes / Central Sector Schemes | TOTAL | | | |
| | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Lower Suktel Irrigation Project-Commercial - Contd.

| | | | | | | | |
|-----------------------------------------------------------------|----|----------|----|----------|------------|----------|----------|
| (vi) Water Sector Infrastructure Development Programme (WSIDP) | .. | 8,42.95 | .. | 8,42.95 | 17,62.08 | 9,19.14 | (-)8.29 |
| Total - 001 | .. | 8,42.95 | .. | 8,42.95 | 87,59.93 | 9,19.14 | (-)8.29 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 24,73.79 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 94,43.39 | .. | .. |
| (iii) Water Sector Infrastructure Development Programme (WSIDP) | .. | 62,04.98 | .. | 62,04.98 | 1,32,04.97 | 69,99.99 | (-)11.36 |
| Total - 789 | .. | 62,04.98 | .. | 62,04.98 | 2,51,22.15 | 69,99.99 | (-)11.36 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 2,14,64.52 | .. | .. |
| (ii) Water Sector Infrastructure Development Programme (WSIDP) | .. | 38,41.31 | .. | 38,41.31 | 84,26.87 | 45,85.55 | (-)16.23 |
| Total - 796 | .. | 38,41.31 | .. | 38,41.31 | 2,98,91.39 | 45,85.55 | (-)16.23 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.*****Lower Suktel Irrigation Project-Commercial - Concl'd.*****800- Other Expenditure**

| | | | | | | | |
|------------------------------------------------------------------|----|--------------------------|----|--------------------------|---------------------------|--------------------------|------------------------|
| (i) Project Expenses | .. | .. | .. | .. | 1,91,32.46 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | (-)6.37 | .. | (-)6.37 | 2,71,48.08 | (-)25.88 | (-)75.39 |
| (iii) Water Sector Infrastructure Development Programme (WSIDP) | .. | 1,60,26.60 | .. | 1,60,26.60 | 2,34,82.48 | 74,55.89 | (+)1,14.95 |
| Total - 800 | .. | 1,60,20.23 | .. | 1,60,20.23 | 6,97,63.02 | 74,30.01 | (+)1,15.62 |
| <i>Total - Lower Suktel Irrigation Project-Commercial</i> | .. | <i>2,69,09.47</i> | .. | <i>2,69,09.47</i> | <i>13,35,36.49</i> | <i>1,99,34.69</i> | <i>(+)34.99</i> |

Rengali Irrigation Project-Commercial**001- Direction and Administration**

| | | | | | | | |
|--------------------------------------------------------------------------------------------------------|----|----|----|----|---------|----|----|
| (i) Chief Engineer(under OECF)- Office Establishment | .. | .. | .. | .. | 75.78 | .. | .. |
| (ii) Executive Engineer(under OECF)- Establishment | .. | .. | .. | .. | 5,03.86 | .. | .. |
| (iii) Financial Advisor and Chief Accounts Officer(under OECF)- Establishment Charges | .. | .. | .. | .. | 74.69 | .. | .. |
| (iv) Financial Advisor and Chief Accounts Officer Establishment(under Right Bank Canal Funded by AIBP) | .. | .. | .. | .. | 35.98 | .. | .. |
| (v) Headquarters Establishment(under OECF) | .. | .. | .. | .. | 8.60 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.*****Rengali Irrigation Project-Commercial - Contd.***

| | | | | | | | |
|-----------------------------------------------------------------------------|----|----|----------|----------|------------|----|----|
| (vi) Land Acquisition Establishment(under OECF) | .. | .. | .. | .. | 98.57 | .. | .. |
| (vii) Land Acquisition Establishment(under Right Bank Canal Funded by AIBP) | .. | .. | .. | .. | 86.73 | .. | .. |
| (viii) Medical Establishment under O.E., C.F. | .. | .. | .. | .. | 28,47.24 | .. | .. |
| (ix) Resettlement and Rehabilitation Organisation(under OEFC) | .. | .. | .. | .. | 44.74 | .. | .. |
| (x) Right Bank Canal(funded by AIBP)- Chief Engineer's Establishment | .. | .. | .. | .. | 33.30 | .. | .. |
| (xi) Superintending Engineer-Right Bank Canal Funded by AIBP | .. | .. | .. | .. | 77.56 | .. | .. |
| (xii) Superintending Engineer(under OECF)- Establishment Charges | .. | .. | .. | .. | 83.40 | .. | .. |
| (xiii) Education Establishment(under OECF) | .. | .. | .. | .. | 5.54 | .. | .. |
| (xiv) Executive Engineer(under Right Bank Canal funded by AIBP) | .. | .. | .. | .. | 5,29.50 | .. | .. |
| (xv) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 27,41.00 | 27,41.00 | 1,62,48.91 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------------|-------------------------------------|-------|-------------------------------------|----------------------------------------------|--------------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored | | | | |
| | | | Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.*****Rengali Irrigation Project-Commercial - Contd.***

| | | | | | | | |
|-----------------------------------------------------------------|----|----------|----------|----------|------------|----------|----------|
| (xvi) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I | .. | .. | .. | .. | 90,96.41 | .. | .. |
| (xvii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II | .. | 16,62.38 | .. | 16,62.38 | 91,30.35 | 16,92.65 | (-)1.79 |
| (xviii) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)0.01 | (-)0.01 | .. |
| (xix) Water Sector Infrastructure Development Programme (WSIDP) | .. | .. | .. | .. | 26,70.53 | 26,70.53 | .. |
| Total - 001 | .. | 16,62.38 | 27,41.00 | 44,03.38 | 4,16,51.68 | 43,63.17 | (+)0.92 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Project Expenses- Funded under OECF | .. | .. | .. | .. | 40,69.30 | .. | .. |
| (ii) Project Expenses- Funded under AIBP | .. | .. | .. | .. | 8,40.95 | .. | .. |
| (iii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 53,55.54 | 53,55.54 | 3,25,20.83 | .. | .. |
| (iv) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I | .. | .. | .. | .. | 2,04,82.40 | .. | .. |
| (v) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II | .. | 45,64.44 | .. | 45,64.44 | 2,03,92.43 | 34,48.67 | (+)32.35 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Rengali Irrigation Project-Commercial - Contd.

| | | | | | | | |
|----------------------------------------------------------------|----|----------|----------|------------|------------|----------|----------|
| (vi) Water Sector Infrastructure Development Programme (WSIDP) | .. | .. | .. | .. | 64,43.73 | 64,43.73 | .. |
| (vii) CAD&WM work in AIBP Projects | .. | .. | 3,00.00 | 3,00.00 | 3,00.00 | .. | .. |
| (viii) AIBP Under NABARD Funding | .. | .. | .. | .. | 8,19.98 | .. | .. |
| Total - 789 | .. | 45,64.44 | 56,55.54 | 1,02,19.98 | 8,58,69.62 | 98,92.40 | (+)3.31 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 74,43.32 | 74,43.32 | 1,14,45.03 | .. | .. |
| (ii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I | .. | .. | .. | .. | 14,57.10 | .. | .. |
| (iii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II | .. | 3,87.48 | .. | 3,87.48 | 1,69,83.78 | 36,71.51 | (-)89.45 |
| (iv) Water Sector Infrastructure Development Programme (WSIDP) | .. | .. | .. | .. | 37,62.52 | 37,62.52 | .. |
| (v) CAD&WM work in AIBP Projects | .. | .. | 3,00.00 | 3,00.00 | 5,97.40 | 2,97.40 | (+)0.87 |
| (vi) AIBP Under NABARD Funding | .. | .. | .. | .. | 5,14.43 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Rengali Irrigation Project-Commercial - Contd.

| | | | | | | | |
|------------------------------------------------------------|----|------------|----------|----------|-------------|----------|---------------|
| Total - 796 | .. | 3,87.48 | 77,43.32 | 81,30.80 | 3,47,60.26 | 77,31.43 | (+)5.17 |
| 799- Suspense | | | | | | | |
| (i) Project Expenses- Funded under OECF | .. | .. | .. | .. | 1,31.52 | .. | .. |
| (ii) Project Expenses- Funded under AIBP | .. | .. | .. | .. | (-)99.60 | .. | .. |
| (iii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | (-)1,49.00 | .. | .. |
| (iv) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I | .. | .. | .. | .. | (-)2,37.00 | .. | .. |
| Total - 799 | .. | .. | .. | .. | (-)3,54.08 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Project Expenses- Funded under OECF | .. | .. | .. | .. | 1,23,59.66 | .. | .. |
| (ii) Project Expenses- Funded under AIBP | .. | .. | .. | .. | 14,04,74.26 | .. | .. |
| (iii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 44.39 | .. | .. | .. | .. |
| | .. | (-)1,13.13 | 92,95.79 | 92,27.05 | 6,19,05.94 | (-)38.70 | (-)2,39,42.51 |
| (iv) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I | .. | .. | .. | .. | 2,01,37.18 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|---|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | | |
| | | | TOTAL | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Rengali Irrigation Project-Commercial - Contd.

| | | | | | | | |
|-----------------------------------------------------------------|----|----------|----------|------------|-------------|------------|----------|
| (v) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II | .. | 19.87 | .. | .. | .. | .. | .. |
| | .. | 56,98.17 | .. | 57,18.04 | 3,69,71.85 | 85,89.32 | (-)33.43 |
| (vi) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)0.01 | .. | .. |
| (vii) Water Sector Infrastructure Development Programme (WSIDP) | .. | .. | .. | .. | 70,51.48 | 70,51.47 | .. |
| (viii) CAD&WM work in AIBP Projects | .. | .. | 2,89.00 | 2,89.00 | 10,02.43 | 2,52.60 | (+)14.41 |
| (ix) AIBP Under NABARD Funding | .. | .. | .. | .. | 42,99.97 | .. | .. |
| Total - 800 | .. | 19.87 | 44.39 | 1,52,34.09 | 28,42,02.76 | 1,58,54.69 | (-)3.91 |
| 901- Deduct- Receipts and Recoveries on Capital Account | | .. | 95,84.79 | .. | .. | .. | .. |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)5,27.50 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)5,27.50 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|---|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | | |
| | | | TOTAL | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

*Rengali Irrigation Project-Commercial - Concl'd.**Total - Rengali Irrigation Project-Commercial*

| | | | | | | | |
|----|------------|------------|------------|-------------|------------|---------|--|
| .. | 19.87 | 44.39 | | | | | |
| .. | 1,21,99.34 | 2,57,24.65 | 3,79,88.25 | 44,56,02.74 | 3,78,41.69 | (+)0.39 | |

Subarnarekha Irrigation Project-Commercial

001- Direction and Administration

| | | | | | | | |
|--------------------------------------------------------------------------|----|----|----------|----------|------------|----------|----------|
| (i) Chief Engineer, Office Establishment | .. | .. | .. | .. | 86.61 | .. | .. |
| (ii) Education Establishment | .. | .. | .. | .. | 14,19.37 | .. | .. |
| (iii) Executive Establishment | .. | .. | .. | .. | 5,63.55 | .. | .. |
| (iv) Financial Advisor and Chief Accounts Officer- Establishment Charges | .. | .. | .. | .. | 51.92 | .. | .. |
| (v) Headquarters Establishment Secretariat | .. | .. | .. | .. | 1.46 | .. | .. |
| (vi) Land Acquisition Establishment | .. | .. | .. | .. | 65.39 | .. | .. |
| (vii) Superintending Engineers- Establishment | .. | .. | .. | .. | 55.09 | .. | .. |
| (viii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 18,25.92 | 18,25.92 | 1,79,65.39 | 18,62.30 | (-)1.95 |
| (ix) CAD&WM work in AIBP Projects | .. | .. | 2,38.76 | 2,38.76 | 9,29.96 | 1,79.39 | (+)33.10 |
| Total - 001 | .. | .. | 20,64.68 | 20,64.68 | 2,11,38.74 | 20,41.69 | (+)1.13 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|--------------------------------------------------------------|-------------------------------------|----------------------------|-------------------------------------|------------|-------------------------------------|----------------------------------------------|--------------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored | | | | |
| | | | Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4700- Capital Outlay on Major Irrigation - Contd. | | | | | | | |
| Subarnarekha Irrigation Project-Commercial - Contd. | | | | | | | |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 57,82.46 | 57,82.46 | 13,59,64.86 | 37,67.21 | (+)53.49 |
| (ii) CAD&WM work in AIBP Projects | .. | .. | 3,17.44 | 3,17.44 | 5,62.00 | 1,57.74 | (+)1,01.24 |
| (iii) AIBP Under NABARD Funding | .. | .. | .. | .. | 58,73.35 | 46,74.44 | .. |
| Total - 789 | .. | .. | 60,99.90 | 60,99.90 | 14,24,00.21 | 85,99.39 | (-)29.07 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 2,87,77.96 | 2,87,77.96 | 15,67,96.57 | 1,21,88.09 | (+)1,36.12 |
| (ii) CAD&WM work in AIBP Projects | .. | .. | 6,23.02 | 6,23.02 | 14,49.14 | 3,56.81 | (+)74.61 |
| (iii) AIBP Under NABARD Funding | .. | .. | .. | .. | 2,24,73.15 | 1,55,74.65 | .. |
| Total - 796 | .. | .. | 2,94,00.98 | 2,94,00.98 | 18,07,18.86 | 2,81,19.55 | (+)4.56 |
| 799- Suspense | | | | | | | |
| (i) Suspense | .. | .. | .. | .. | (-)72.99 | .. | .. |
| Total - 799 | .. | .. | .. | .. | (-)72.99 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 7,38,42.11 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------|----------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- | State | Centrally Sponsored | TOTAL | | | |
| | trative Expenditure | Sector Schemes | Schemes / Central Sector Schemes | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Subarnarekha Irrigation Project-Commercial - Concl.

| | | | | | | | |
|-----------------------------------------------------------|----|----|-------------------|-------------------|--------------------|-------------------|----------------|
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 84,26.07 | 84,26.07 | 3,27,97.27 | 39,71.45 | (+)1,12.17 |
| (iii) CAD&WM work in AIBP Projects | .. | .. | 1,19.11 | 1,19.11 | 8,87.35 | 5,00.79 | (-)76.22 |
| (iv) AIBP Under NABARD Funding | .. | .. | .. | .. | 1,11,48.85 | 72,48.99 | .. |
| Total - 800 | .. | .. | 85,45.18 | 85,45.18 | 11,86,75.58 | 1,17,21.23 | (-)27.10 |
| Total - Subarnarekha Irrigation Project-Commercial | .. | .. | 4,61,10.74 | 4,61,10.74 | 46,28,60.40 | 5,04,81.86 | (-)8.66 |

General

001- Direction and Administration

| | | | | | | | |
|----------------------------------------|----|---------|----|---------|---------|----|----|
| (i) Gangadhara Meher Lift Canal System | .. | 1,11.08 | .. | 1,11.08 | 1,11.08 | .. | .. |
| Total - 001 | .. | 1,11.08 | .. | 1,11.08 | 1,11.08 | .. | .. |

004- Research

| | | | | | | | |
|-----------------------------------|----|----|----|----|-------|----|----|
| (i) Irrigation Research Institute | .. | .. | .. | .. | 37.18 | .. | .. |
| Total - 004 | .. | .. | .. | .. | 37.18 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|----------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4700- Capital Outlay on Major Irrigation - Contd. | | | | | | | |
| <i>General - Concl.</i> | | | | | | | |
| 190- Assistance to Public Sector and other Undertakings | | | | | | | |
| (i) Share Capital Investment | .. | .. | .. | .. | 6,00.00 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 6,00.00 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Gangadhara Meher Lift Canal System | .. | 5.22 | .. | 5.22 | 5.22 | .. | .. |
| Total - 800 | .. | 5.22 | .. | 5.22 | 5.22 | .. | .. |
| Total - General | .. | 1,16.30 | .. | 1,16.30 | 7,53.48 | .. | .. |
| <i>All Other Old Completed Projects</i> | | | | | | | |
| 801- Upper Kolab Dam Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 9,40.70 | .. | .. |
| Total - 801 | .. | .. | .. | .. | 9,40.70 | .. | .. |
| 802- Ib Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 38.86 | .. | .. |
| Total - 802 | .. | .. | .. | .. | 38.86 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

All Other Old Completed Projects - Contd.

803- Balimela Dam Project-Commercial

| | | | | | | | |
|----------------------|----|----|----|----|----------|----|----|
| (i) Project Expenses | .. | .. | .. | .. | 33,77.12 | .. | .. |
| Total - 803 | .. | .. | .. | .. | 33,77.12 | .. | .. |

804- Bagh Integrated Project(Stage-I) Commercial

| | | | | | | | |
|----------------------|----|----|----|----|-------|----|----|
| (i) Project Expenses | .. | .. | .. | .. | 81.14 | .. | .. |
| Total - 804 | .. | .. | .. | .. | 81.14 | .. | .. |

805- ONG Dam Project-Commercial

| | | | | | | | |
|----------------------|----|----|----|----|-------|----|----|
| (i) Project Expenses | .. | .. | .. | .. | 28.52 | .. | .. |
| Total - 805 | .. | .. | .. | .. | 28.52 | .. | .. |

806- Hirakud Dam Project-Commercial

| | | | | | | | |
|----------------------|----|----|----|----|----------|----|----|
| (i) Project Expenses | .. | .. | .. | .. | 74,69.61 | .. | .. |
| Total - 806 | .. | .. | .. | .. | 74,69.61 | .. | .. |

807- Delta Irrigation Project-Commercial

| | | | | | | | |
|----------------------|----|----|----|----|----------|----|----|
| (i) Project Expenses | .. | .. | .. | .. | 93,64.09 | .. | .. |
| Total - 807 | .. | .. | .. | .. | 93,64.09 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4700- Capital Outlay on Major Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| 808- Modernisation of Rusikulya System-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 2,81.38 | .. | .. |
| Total - 808 | .. | .. | .. | .. | 2,81.38 | .. | .. |
| 809- Bagh Barrage Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 59.41 | .. | .. |
| Total - 809 | .. | .. | .. | .. | 59.41 | .. | .. |
| 810- Indra Dam Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1,08.80 | .. | .. |
| Total - 810 | .. | .. | .. | .. | 1,08.80 | .. | .. |
| 811- Chiroli Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 2,13.84 | .. | .. |
| Total - 811 | .. | .. | .. | .. | 2,13.84 | .. | .. |
| 812- Salandi Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 16,61.66 | .. | .. |
| Total - 812 | .. | .. | .. | .. | 16,61.66 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4700- Capital Outlay on Major Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| 813- Odisha Canals Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 2,76.18 | .. | .. |
| Total - 813 | .. | .. | .. | .. | 2,76.18 | .. | .. |
| 814- Modernisation of Delta Development Plan-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1,49.12 | .. | .. |
| Total - 814 | .. | .. | .. | .. | 1,49.12 | .. | .. |
| 815- Mahanadi Birupa Barrage Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1,28,08.63 | .. | .. |
| Total - 815 | .. | .. | .. | .. | 1,28,08.63 | .. | .. |
| 816- Bhimkund Irrigation Project- Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 20.86 | .. | .. |
| Total - 816 | .. | .. | .. | .. | 20.86 | .. | .. |
| 817- Modernisation of Baitarani System-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 5.00 | .. | .. |
| Total - 817 | .. | .. | .. | .. | 5.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4700- Capital Outlay on Major Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| 818- Haladia Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | (-)0.39 | .. | .. |
| Total - 818 | .. | .. | .. | .. | (-)0.39 | .. | .. |
| 819- Delta Irrigation Project-Non-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 72.39 | .. | .. |
| Total - 819 | .. | .. | .. | .. | 72.39 | .. | .. |
| 820- Rusikulya System-Non-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 6.66 | .. | .. |
| Total - 820 | .. | .. | .. | .. | 6.66 | .. | .. |
| 821- Salandi Irrigation Project-Non-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 31.45 | .. | .. |
| Total - 821 | .. | .. | .. | .. | 31.45 | .. | .. |
| 823- Upper Indravati Dam Project | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 5.76 | .. | .. |
| Total - 823 | .. | .. | .. | .. | 5.76 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Concl'd.

All Other Old Completed Projects - Concl'd.

824- Mahanadi-Chitrotpala Island Irrigation Project-Commercial

| | | | | | | | |
|----------------------|----|----|----|----|------------|----|----|
| (i) Project Expenses | .. | .. | .. | .. | 1,97,45.63 | .. | .. |
| Total - 824 | .. | .. | .. | .. | 1,97,45.63 | .. | .. |

825- Naraj Barrage-Commercial

| | | | | | | | |
|----------------------|----|----|----|----|------------|----|----|
| (i) Project Expenses | .. | .. | .. | .. | 2,16,63.71 | .. | .. |
| Total - 825 | .. | .. | .. | .. | 2,16,63.71 | .. | .. |

826- Rengali Dam Project-Commercial

| | | | | | | | |
|----------------------|----|----|----|----|----------|----|----|
| (i) Project Expenses | .. | .. | .. | .. | 12,56.24 | .. | .. |
| Total - 826 | .. | .. | .. | .. | 12,56.24 | .. | .. |

Total - All Other Old Completed Projects

| | | | | | | | |
|--|----|----|----|----|------------|----|----|
| | .. | .. | .. | .. | 7,96,66.37 | .. | .. |
|--|----|----|----|----|------------|----|----|

| | | | | | | | |
|--------------------|----|--------------|--------------|--|--|--|--|
| Total -4700 | .. | <i>19.87</i> | <i>44.39</i> | | | | |
|--------------------|----|--------------|--------------|--|--|--|--|

| | | | | | | | |
|--|----|------------|-------------|-------------|---------------|-------------|---------|
| | .. | 6,05,64.07 | 11,89,84.64 | 17,96,12.97 | 1,91,39,40.13 | 18,13,31.31 | (-)0.95 |
|--|----|------------|-------------|-------------|---------------|-------------|---------|

| | | | | | | | |
|--------|----|----------|----------|------------|--|------------|---------|
| Salary | .. | 34,01.43 | 82,45.59 | 1,16,47.02 | | 1,19,85.82 | (-)2.83 |
|--------|----|----------|----------|------------|--|------------|---------|

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|----------------------------------------------------------------|-------------------------------------|----------------------------|-------------------------------------|---------|-------------------------------------|----------------------------------------------|--------------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored | | | | |
| | | | Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation | | | | | | | |
| <i>Baghalati Irrigation Project-Commercial - Contd.</i> | | | | | | | |
| <i>Baghalati Irrigation Project-Commercial</i> | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Executive Establishment | .. | .. | .. | .. | 1,89.35 | .. | .. |
| (ii) Land Acquisition Establishment | .. | .. | .. | .. | 24.71 | .. | .. |
| (iii) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 4,67.09 | .. | .. |
| (iv) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 3,83.93 | .. | .. |
| (v) Water Sector Infrastructure Development Programme (WSIDP) | .. | 2,01.73 | .. | 2,01.73 | 7,66.67 | 2,18.61 | (-) <i>7.72</i> |
| Total - 001 | .. | 2,01.73 | .. | 2,01.73 | 18,31.75 | 2,18.61 | (-) <i>7.72</i> |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 8,15.58 | .. | .. |
| (ii) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 16,91.03 | .. | .. |
| (iii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 2,71.75 | .. | .. |
| (iv) Water Sector Infrastructure Development Programme (WSIDP) | .. | 1,99.95 | .. | 1,99.95 | 5,91.01 | 1,49.88 | (+) <i>33.41</i> |
| Total - 789 | .. | 1,99.95 | .. | 1,99.95 | 33,69.37 | 1,49.88 | (+) <i>33.41</i> |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Baghalati Irrigation Project-Commercial - Concltd.

796- Tribal Area Sub-Plan

| | | | | | | | |
|----------------------------------------------------------------|----|---------|----|---------|---------|---------|----------|
| (i) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 2,54.37 | .. | .. |
| (ii) Water Sector Infrastructure Development Programme (WSIDP) | .. | 1,49.97 | .. | 1,49.97 | 5,76.75 | 1,99.93 | (-)24.99 |
| Total - 796 | .. | 1,49.97 | .. | 1,49.97 | 8,31.12 | 1,99.93 | (-)24.99 |

800- Other Expenditure

| | | | | | | | |
|----------------------------------------------------------------|----|----------|----|----------|------------|---------|------------|
| (i) Project Expenses | .. | .. | .. | .. | 1,13,03.41 | .. | .. |
| (ii) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 6,57.40 | .. | .. |
| (iii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 2,96.61 | .. | .. |
| (iv) Water Sector Infrastructure Development Programme (WSIDP) | .. | 9,73.62 | .. | 9,73.62 | 23,14.37 | 3,54.36 | (+)1,74.75 |
| Total - 800 | .. | 9,73.62 | .. | 9,73.62 | 1,45,71.79 | 3,54.36 | (+)1,74.75 |
| Total - Baghalati Irrigation Project-Commercial | .. | 15,25.27 | .. | 15,25.27 | 2,06,04.03 | 9,22.78 | (+)65.29 |

Chheligada Irrigation Project-Commercial(AIBP)

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|--------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|---------|-------------------------------------|----------------------------------------------|--------------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 1 | 2 | 3 | 4 | | | |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Chheligada Irrigation Project-Commercial(AIBP) - Contd.</i> | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Executive Establishment | .. | .. | .. | .. | 2,94.35 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 22,69.31 | .. | .. |
| (iii) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)0.01 | (-)0.01 | .. |
| (iv) Water Sector Infrastructure Development Programme (WSIDP) | .. | 3,81.28 | .. | 3,81.28 | 7,86.97 | 4,05.69 | (-)6.02 |
| Total - 001 | .. | 3,81.28 | .. | 3,81.28 | 33,50.62 | 4,05.68 | (-)6.01 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 18.36 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 49,32.32 | .. | .. |
| (iii) Water Sector Infrastructure Development Programme (WSIDP) | .. | 7,69.79 | .. | 7,69.79 | 20,69.75 | 12,99.96 | (-)40.78 |
| Total - 789 | .. | 7,69.79 | .. | 7,69.79 | 70,20.43 | 12,99.96 | (-)40.78 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 12,90.04 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-----------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Chheligada Irrigation Project-Commercial(AIBP) - Concl.</i> | | | | | | | |
| (ii) Water Sector Infrastructure Development Programme (WSIDP) | .. | 3,44.97 | .. | 3,44.97 | 16,44.91 | 12,99.95 | (-)73.46 |
| Total - 796 | .. | 3,44.97 | .. | 3,44.97 | 29,34.95 | 12,99.95 | (-)73.46 |
| 800- Other Expenditure | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 34,87.78 | .. | .. |
| (ii) Wages Establishment | .. | .. | .. | .. | 12.08 | .. | .. |
| (iii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 47,45.66 | .. | .. |
| (iv) Water Sector Infrastructure Development Programme (WSIDP) | .. | 9,24.76 | .. | 9,24.76 | 12,85.13 | 3,60.37 | (+)1,56.61 |
| Total - 800 | .. | 9,24.76 | .. | 9,24.76 | 95,30.65 | 3,60.37 | (+)1,56.61 |
| Total - Chheligada Irrigation Project-Commercial(AIBP) | .. | 24,20.80 | .. | 24,20.80 | 2,28,36.65 | 33,65.96 | (-)28.08 |
| <i>Deo Irrigation Project-Commercial</i> | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Executive Establishment | .. | .. | .. | .. | 68.20 | .. | .. |
| (ii) Land Acquisition Establishment | .. | .. | .. | .. | 29.48 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Deo Irrigation Project-Commercial - Contd.</i> | | | | | | | |
| (iii) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 5,82.20 | .. | .. |
| (iv) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 5,46.92 | .. | .. |
| (v) Water Sector Infrastructure Development Programme (WSIDP) | .. | 4,07.91 | .. | 4,07.91 | 12,39.58 | 3,65.25 | (+)11.68 |
| Total - 001 | .. | 4,07.91 | .. | 4,07.91 | 24,66.38 | 3,65.25 | (+)11.68 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 47.84 | .. | .. |
| (ii) Water Sector Infrastructure Development Programme (WSIDP) | .. | 34,61.06 | .. | 34,61.06 | 65,70.44 | 16,99.94 | (+)1,03.60 |
| Total - 789 | .. | 34,61.06 | .. | 34,61.06 | 66,18.28 | 16,99.94 | (+)1,03.60 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 69,32.65 | .. | .. |
| (ii) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 37,25.73 | .. | .. |
| (iii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 7,30.41 | .. | .. |
| (iv) Water Sector Infrastructure Development Programme (WSIDP) | .. | 47,49.11 | .. | 47,49.11 | 1,46,92.83 | 49,60.88 | (-)4.27 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Deo Irrigation Project-Commercial - Concl'd.</i> | | | | | | | |
| Total - 796 | .. | 47,49.11 | .. | 47,49.11 | 2,60,81.62 | 49,60.88 | (-)4.27 |
| 799- Suspense | | | | | | | |
| (i) Suspense | .. | .. | .. | .. | (-)0.64 | .. | .. |
| Total - 799 | .. | .. | .. | .. | (-)0.64 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 1,37.44 | .. | .. |
| (ii) Water Sector Infrastructure Development Programme (WSIDP) | .. | 72,29.79 | .. | 72,29.79 | 1,84,53.42 | 91,55.61 | (-)21.03 |
| Total - 800 | .. | 72,29.79 | .. | 72,29.79 | 1,85,90.86 | 91,55.61 | (-)21.03 |
| Total - Deo Irrigation Project-Commercial | .. | 1,58,47.87 | .. | 1,58,47.87 | 5,37,56.50 | 1,61,81.68 | (-)2.06 |
| <i>Manjore Irrigation Project-Commercial</i> | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Executive Engineer(under AIBP)- Establishment | .. | .. | .. | .. | 58.99 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 5,20.25 | .. | .. |
| (iii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 2,27.38 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Manjore Irrigation Project-Commercial - Contd.

| | | | | | | | |
|----------------------------------------------------------------|----|---------|----|---------|---------|---------|----------|
| (iv) Water Sector Infrastructure Development Programme (WSIDP) | .. | 1,53.54 | .. | 1,53.54 | 6,20.60 | 1,78.47 | (-)13.97 |
|----------------------------------------------------------------|----|---------|----|---------|---------|---------|----------|

| | | | | | | | |
|--------------------|----|---------|----|---------|----------|---------|----------|
| Total - 001 | .. | 1,53.54 | .. | 1,53.54 | 14,27.22 | 1,78.47 | (-)13.97 |
|--------------------|----|---------|----|---------|----------|---------|----------|

789- Special Component Plan for Scheduled Castes

| | | | | | | | |
|----------------------------------------------------------------|----|---------|----|---------|----------|---------|----------|
| (i) Project Expenses | .. | .. | .. | .. | 1,14.79 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 49,07.80 | .. | .. |
| (iii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 5,31.33 | .. | .. |
| (iv) Water Sector Infrastructure Development Programme (WSIDP) | .. | 9,96.95 | .. | 9,96.95 | 27,95.28 | 5,94.61 | (+)67.66 |

| | | | | | | | |
|--------------------|----|---------|----|---------|----------|---------|----------|
| Total - 789 | .. | 9,96.95 | .. | 9,96.95 | 83,49.20 | 5,94.61 | (+)67.66 |
|--------------------|----|---------|----|---------|----------|---------|----------|

796- Tribal Area Sub-Plan

| | | | | | | | |
|----------------------------------------------------------------|----|---------|----|---------|----------|---------|----------|
| (i) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 1,93.86 | .. | .. |
| (ii) Water Sector Infrastructure Development Programme (WSIDP) | .. | 7,49.97 | .. | 7,49.97 | 23,98.58 | 8,99.99 | (-)16.67 |

| | | | | | | | |
|--------------------|----|---------|----|---------|----------|---------|----------|
| Total - 796 | .. | 7,49.97 | .. | 7,49.97 | 25,92.44 | 8,99.99 | (-)16.67 |
|--------------------|----|---------|----|---------|----------|---------|----------|

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-----------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Manjore Irrigation Project-Commercial - Concl'd.</i> | | | | | | | |
| 799- Suspense | | | | | | | |
| (i) Suspense | .. | .. | .. | .. | (-)2.75 | .. | .. |
| Total - 799 | .. | .. | .. | .. | (-)2.75 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Project Expenses- Funded under AIBP | .. | .. | .. | .. | 1,30,88.71 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 40,52.33 | .. | .. |
| (iii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 6,01.50 | .. | .. |
| (iv) Water Sector Infrastructure Development Programme (WSIDP) | .. | 25 | .. | .. | | | |
| | .. | 30,31.67 | .. | 30,56.67 | 78,53.47 | 13,16.93 | (+)1,32.11 |
| Total - 800 | .. | 25 | .. | .. | | | |
| | .. | 30,31.67 | .. | 30,56.67 | 2,55,96.01 | 13,16.93 | (+)1,32.11 |
| Total - Manjore Irrigation Project-Commercial | .. | 25.00 | .. | .. | | | |
| | .. | 49,32.13 | .. | 49,57.13 | 3,79,62.12 | 29,90.00 | (+)65.79 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|--------------------------------------------------------------|-------------------------------------|----------------------|----------------------------------|---------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored | | | | |
| | | | Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Rajua Irrigation Project-Commercial(NABARD) - Contd.</i> | | | | | | | |
| <i>Rajua Irrigation Project-Commercial(NABARD)</i> | | | | | | | |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1,02.33 | .. | .. |
| (ii) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 87.89 | .. | .. |
| Total - 789 | .. | .. | .. | .. | 1,90.22 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 0.76 | .. | .. |
| (ii) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 3,92.43 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 3,93.19 | .. | .. |
| Total - Rajua Irrigation Project-Commercial(NABARD) | .. | .. | .. | .. | 5,83.41 | .. | .. |
| <i>Ret Irrigation Project-Commercial(AIBP)</i> | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Executive Establishment | .. | .. | .. | .. | 1,07.82 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 3,74.96 | 3,74.96 | 19,59.03 | 4,02.73 | (-)6.90 |
| Total - 001 | .. | .. | 3,74.96 | 3,74.96 | 20,66.85 | 4,02.73 | (-)6.90 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Ret Irrigation Project-Commercial(AIBP) - Contd.

789- Special Component Plan for Scheduled Castes

| | | | | | | | |
|-----------------------------------------------------|----|----|----------|----------|------------|----------|----------|
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 11,64.17 | 11,64.17 | 65,25.32 | 19,36.30 | (-)39.88 |
| (ii) CAD&WM work in AIBP Projects | .. | .. | 5,11.93 | 5,11.93 | 5,11.94 | .. | .. |
| (iii) AIBP Under NABARD Funding | .. | .. | .. | .. | 47,24.97 | 39,25.02 | .. |
| Total - 789 | .. | .. | 16,76.10 | 16,76.10 | 1,17,62.23 | 58,61.32 | (-)71.40 |

796- Tribal Area Sub-Plan

| | | | | | | | |
|-------------------------------------------------------|----|----|----------|----------|------------|----------|------------|
| (i) Project Expenses | .. | .. | .. | .. | 37,53.85 | .. | .. |
| (ii) Wages Establishment | .. | .. | .. | .. | 4.88 | .. | .. |
| (iii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 15,17.33 | 15,17.33 | 1,49,14.07 | 25,23.32 | (-)39.87 |
| (iv) CAD&WM work in AIBP Projects | .. | .. | 6,45.95 | 6,45.95 | 7,25.84 | 79.89 | (+)7,08.55 |
| (v) AIBP Under NABARD Funding | .. | .. | .. | .. | 61,85.99 | 46,85.99 | .. |
| Total - 796 | .. | .. | 21,63.28 | 21,63.28 | 2,55,84.62 | 72,89.20 | (-)70.32 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|--------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|----------|-------------------------------------|----------------------------------------------|--------------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 1 | 2 | 3 | 4 | | | |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| Ret Irrigation Project-Commercial(AIBP) - Concl'd. | | | | | | | |
| 800- Other Expenditure | | | | | | | |
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 18.73 | | | | |
| | .. | .. | 28,14.17 | 28,32.90 | 2,15,54.41 | 59,94.69 | (-)52.74 |
| (ii) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)0.32 | (-)0.31 | .. |
| (iii) CAD&WM work in AIBP Projects | .. | .. | 17,06.54 | 17,06.54 | 23,70.39 | 5,97.98 | (+)1,85.38 |
| (iv) AIBP Under NABARD Funding | .. | .. | .. | .. | 1,34,63.95 | 1,07,64.06 | .. |
| Total - 800 | .. | .. | 18.73 | | | | |
| | .. | .. | 45,20.71 | 45,39.44 | 3,73,88.43 | 1,73,56.42 | (-)73.85 |
| Total - Ret Irrigation Project-Commercial(AIBP) | .. | .. | 18.73 | | | | |
| | .. | .. | 87,35.05 | 87,53.78 | 7,68,02.13 | 3,09,09.67 | (-)71.68 |
| Rukura Irrigation Project-Commercial | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Executive Establishment | .. | .. | .. | .. | 47.04 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 2,99.95 | .. | .. |
| Total - 001 | .. | .. | .. | .. | 3,46.99 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|-------------------------------------|----------------------------------------------|--------------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | | | | | | | |
| | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.*****Rukura Irrigation Project-Commercial - Contd.*****789- Special Component Plan for Scheduled Castes**

| | | | | | | | |
|------------------------------------------------------|----|----|---------|---------|----------|---------|-------------|
| (i) Project Expenses | .. | .. | .. | .. | 1,07.99 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 7,32.19 | 7,32.19 | 37,51.63 | 2,26.19 | (+)2,23.71 |
| (iii) CAD&WM work in AIBP Projects | .. | .. | 34.99 | 34.99 | 9,68.99 | 3.00 | (+)10,66.33 |
| (iv) AIBP under NABARD Funding | .. | .. | .. | .. | 1,65.32 | 1,65.32 | .. |
| Total - 789 | .. | .. | 7,67.18 | 7,67.18 | 49,93.93 | 3,94.51 | (+)94.46 |

796- Tribal Area Sub-Plan

| | | | | | | | |
|-----------------------------------------------------|----|----|---------|---------|------------|---------|------------|
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 1,32.43 | 1,32.43 | 1,44,97.88 | 4,24.67 | (-)68.82 |
| (ii) CAD&WM work in AIBP Projects | .. | .. | 29.16 | 29.16 | 3,94.21 | 4.00 | (+)6,29.00 |
| (iii) AIBP under NABARD Funding | .. | .. | .. | .. | 1,19.87 | 1,19.87 | .. |
| Total - 796 | .. | .. | 1,61.59 | 1,61.59 | 1,50,11.96 | 5,48.54 | (-)70.54 |

800- Other Expenditure

| | | | | | | | |
|------------------------------------------------------|----|----|---------|---------|----------|---------|----------|
| (i) Project Expenses | .. | .. | .. | .. | 21,33.27 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 3,19.85 | 3,19.85 | 64,07.50 | 6,59.49 | (-)51.50 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------------|-------------------------------------|-------|-------------------------------------|----------------------------------------------|--------------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored | | | | |
| | | | Schemes / Central Sector Schemes | TOTAL | | | |
| | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.*****Rukura Irrigation Project-Commercial - Concl'd.***

| | | | | | | | |
|-----------------------------------------------------|----|----|-----------------|-----------------|-------------------|-----------------|-----------------|
| (iii) CAD&WM work in AIBP Projects | .. | .. | .. | .. | 7,17.49 | 10.50 | .. |
| (iv) AIBP under NABARD Funding | .. | .. | .. | .. | 2,37.43 | 2,37.43 | .. |
| Total - 800 | .. | .. | 3,19.85 | 3,19.85 | 94,95.69 | 9,07.42 | (-)64.75 |
| Total - Rukura Irrigation Project-Commercial | .. | .. | 12,48.62 | 12,48.62 | 2,98,48.57 | 18,50.47 | (-)32.52 |

Telengiri Irrigation Project-Commercial**001- Direction and Administration**

| | | | | | | | |
|------------------------------------------------------|----|----|---------|---------|----------|---------|---------|
| (i) Executive Establishment | .. | .. | .. | .. | 1,04.37 | .. | .. |
| (ii) Land Acquisition Establishment | .. | .. | .. | .. | 2,92.71 | .. | .. |
| (iii) Superintending Engineers- Establishment | .. | .. | .. | .. | 25.37 | .. | .. |
| (iv) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 8,54.03 | 8,54.03 | 53,90.13 | 8,26.63 | (+)3.31 |
| Total - 001 | .. | .. | 8,54.03 | 8,54.03 | 58,12.58 | 8,26.63 | (+)3.31 |

789- Special Component Plan for Scheduled Castes

| | | | | | | | |
|-----------------------------------------------------|----|----|----------|----------|------------|----------|------------|
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 28,34.64 | 28,34.64 | 1,67,25.11 | 25,45.20 | (+)11.37 |
| (ii) CAD&WM work in AIBP Projects | .. | .. | 65.00 | 65.00 | 73.91 | 8.92 | (+)6,28.70 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Telengiri Irrigation Project-Commercial - Contd.

| | | | | | | | |
|------------------------------------------------------|----|----|------------|------------|------------|----------|-------------|
| (iii) AIBP Under NABARD Funding | .. | .. | .. | .. | 33,34.90 | 17,38.90 | .. |
| Total - 789 | .. | .. | 28,99.64 | 28,99.64 | 2,01,33.92 | 42,93.02 | (-)32.46 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 17,52.70 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 80.66 | | | | |
| | .. | .. | 95,87.08 | 96,67.74 | 4,64,34.71 | 32,24.13 | (+)1,99.86 |
| (iii) CAD&WM work in AIBP Projects | .. | .. | 6,29.12 | 6,29.12 | 6,37.44 | 8.33 | (+)74,52.46 |
| (iv) AIBP Under NABARD Funding | .. | .. | .. | .. | 42,04.54 | 24,04.54 | .. |
| Total - 796 | .. | .. | 80.66 | | | | |
| | .. | .. | 1,02,16.20 | 1,02,96.86 | 5,30,29.39 | 56,37.00 | (+)82.67 |
| 800- Other Expenditure | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 43,78.98 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 22,16.72 | 22,16.72 | 1,68,28.04 | 74,64.40 | (-)70.30 |
| (iii) Deduct Recoveries on Capital Account | .. | .. | .. | .. | (-)0.10 | (-)0.10 | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | | | | | | | |
| | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Telengiri Irrigation Project-Commercial - Concltd.

| | | | | | | | |
|--------------------------------|----|----|----------|----------|------------|------------|----------|
| (iv) AIBP Under NABARD Funding | .. | .. | .. | .. | 91,29.03 | 63,14.86 | .. |
| Total - 800 | .. | .. | 22,16.72 | 22,16.72 | 3,03,35.95 | 1,37,79.16 | (-)83.91 |

901- Deduct- Receipts and Recoveries on Capital Account

| | | | | | | | |
|-----------------------|----|----|----|----|---------|----|----|
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)0.07 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)0.07 | .. | .. |

| | | | | | | | |
|--------------------------------------------------------|----|----|------------|------------|-------------|------------|----------|
| Total - Telengiri Irrigation Project-Commercial | .. | .. | 80.66 | | | | |
| | .. | .. | 1,61,86.59 | 1,62,67.25 | 10,93,11.77 | 2,45,35.81 | (-)33.70 |

Titilagarh Irrigation Project-Commercial

001- Direction and Administration

| | | | | | | | |
|----------------------------------------------------------------|----|----|----|----|---------|-------|----|
| (i) Executive Establishment | .. | .. | .. | .. | 40.61 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 3,37.89 | .. | .. |
| (iii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 1,28.23 | .. | .. |
| (iv) Water Sector Infrastructure Development Programme (WSIDP) | .. | .. | .. | .. | 2,58.52 | 80.27 | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Titilagarh Irrigation Project-Commercial - Contd.</i> | | | | | | | |
| Total - 001 | .. | .. | .. | .. | 7,65.25 | 80.27 | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 2,16.82 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 54,26.93 | .. | .. |
| (iii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 6.51 | .. | .. |
| (iv) Water Sector Infrastructure Development Programme (WSIDP) | .. | .. | .. | .. | 1,24.71 | .. | .. |
| Total - 789 | .. | .. | .. | .. | 57,74.97 | .. | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 43,77.31 | .. | .. |
| (ii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 2.57 | .. | .. |
| (iii) Water Sector Infrastructure Development Programme (WSIDP) | .. | .. | .. | .. | 1,34.40 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 45,14.28 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 22,09.28 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.*****Titilagarh Irrigation Project-Commercial - Concl'd.***

| | | | | | | | |
|----------------------------------------------------------------|----|-------|----|-------|----------|---------|----------|
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 2,05.41 | .. | .. |
| (iii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 66.40 | .. | .. |
| (iv) Water Sector Infrastructure Development Programme (WSIDP) | .. | 74.83 | .. | 74.83 | 7,83.60 | 1,02.87 | (-)27.26 |
| Total - 800 | .. | 74.83 | .. | 74.83 | 32,64.69 | 1,02.87 | (-)27.26 |

901- Deduct- Receipts and Recoveries on Capital Account

| | | | | | | | |
|---------------------------------------------------------|----|--------------|----|--------------|-------------------|----------------|-----------------|
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)0.04 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)0.04 | .. | .. |
| Total - Titilagarh Irrigation Project-Commercial | .. | 74.83 | .. | 74.83 | 1,43,19.15 | 1,83.14 | (-)59.14 |

Hydraulic Research- Commercial (AIBP)**001- Direction and Administration**

| | | | | | | | |
|-------------------------------------------------------------------|----|----|----|----|---------|----|----|
| (i) Executive Engineer, HR Division, Burla- Establishment Charges | .. | .. | .. | .. | 1,10.28 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 2,10.82 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Hydraulic Research- Commercial (AIBP) - Concl'd.

| | | | | | | | |
|--------------------------------------------------|----|-------|----|-------|---------|-------|---------|
| (iii) Medium Irrigation Project under State Plan | .. | 85.53 | .. | 85.53 | 4,11.61 | 86.37 | (-)0.97 |
| Total - 001 | .. | 85.53 | .. | 85.53 | 7,32.71 | 86.37 | (-)0.97 |

800- Other Expenditure

| | | | | | | | |
|------------------------------------------------------|----|----------------|----|----------------|-----------------|----------------|-----------------|
| (i) Project Expenses | .. | .. | .. | .. | 74.70 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 1,98.07 | .. | .. |
| (iii) Medium Irrigation Project under State Plan | .. | 1,17.14 | .. | 1,17.14 | 4,60.45 | 88.52 | (+)32.33 |
| Total - 800 | .. | 1,17.14 | .. | 1,17.14 | 7,33.22 | 88.52 | (+)32.33 |
| Total - Hydraulic Research- Commercial (AIBP) | .. | 2,02.67 | .. | 2,02.67 | 14,65.93 | 1,74.89 | (+)15.88 |

Hadua Irrigation Project-Commercial

001- Direction and Administration

| | | | | | | | |
|----------------------------------------------------------------|----|---------|----|---------|---------|-------|----------|
| (i) Executive Establishment | .. | .. | .. | .. | 15.78 | .. | .. |
| (ii) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 1,38.49 | .. | .. |
| (iii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 1,00.62 | .. | .. |
| (iv) Water Sector Infrastructure Development Programme (WSIDP) | .. | 1,01.36 | .. | 1,01.36 | 3,34.87 | 88.21 | (+)14.91 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|----------------------------------------------------------------|-------------------------------------|----------------------------|-------------------------------------|---------|-------------------------------------|----------------------------------------------|--------------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored | | | | |
| | | | Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Hadua Irrigation Project-Commercial - Contd.</i> | | | | | | | |
| Total - 001 | .. | 1,01.36 | .. | 1,01.36 | 5,89.76 | 88.21 | (+)14.91 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 95.88 | .. | .. |
| (ii) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 1,63.43 | .. | .. |
| (iii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 1,26.73 | .. | .. |
| (iv) Water Sector Infrastructure Development Programme (WSIDP) | .. | .. | .. | .. | 93.22 | 84.75 | .. |
| Total - 789 | .. | .. | .. | .. | 4,79.26 | 84.75 | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Water Sector Infrastructure Development Programme (WSIDP) | .. | .. | .. | .. | 1,24.19 | 1,15.00 | .. |
| Total - 796 | .. | .. | .. | .. | 1,24.19 | 1,15.00 | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1,82.51 | .. | .. |
| (ii) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 27,44.76 | .. | .. |
| (iii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 2,86.29 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|----------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Hadua Irrigation Project-Commercial - Concl'd.</i> | | | | | | | |
| (iv) Water Sector Infrastructure Development Programme (WSIDP) | .. | 6,29.84 | .. | 6,29.84 | 17,88.03 | 3,25.04 | (+)93.77 |
| Total - 800 | .. | 6,29.84 | .. | 6,29.84 | 50,01.59 | 3,25.04 | (+)93.77 |
| Total - Hadua Irrigation Project-Commercial | .. | 7,31.20 | .. | 7,31.20 | 61,94.80 | 6,13.00 | (+)19.28 |
| <i>River Basin Organisation-EAP</i> | | | | | | | |
| 800- Other Expenditure | | | | | | | |
| (i) Project Expenses-EAP | .. | .. | .. | .. | 28.02 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 28.02 | .. | .. |
| Total - River Basin Organisation-EAP | .. | .. | .. | .. | 28.02 | .. | .. |
| <i>Asian Development Bank (EAP)</i> | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP) | .. | 6,97.98 | .. | 6,97.98 | 61,66.67 | 9,01.15 | (-)22.55 |
| (ii) Deduct-Receipt and Recoveries on Capital Account | .. | (-)0.07 | .. | (-)0.07 | (-)0.16 | (-)0.09 | (-)22.22 |
| Total - 001 | .. | 6,97.91 | .. | 6,97.91 | 61,66.51 | 9,01.06 | (-)22.55 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Asian Development Bank (EAP) - Contd.</i> | | | | | | | |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP) | .. | 53,83.63 | .. | 53,83.63 | 2,96,57.13 | 42,98.80 | (+)25.24 |
| Total - 789 | .. | 53,83.63 | .. | 53,83.63 | 2,96,57.13 | 42,98.80 | (+)25.24 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP) | .. | 23,22.33 | .. | 23,22.33 | 1,84,15.77 | 60,31.23 | (-)61.49 |
| Total - 796 | .. | 23,22.33 | .. | 23,22.33 | 1,84,15.77 | 60,31.23 | (-)61.49 |
| 800- Other Expenditure | | | | | | | |
| (i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP) | .. | 67,73.24 | .. | 67,73.24 | 4,13,78.77 | 1,19,06.19 | (-)43.11 |
| Total - 800 | .. | 67,73.24 | .. | 67,73.24 | 4,13,78.77 | 1,19,06.19 | (-)43.11 |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)0.01 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)0.01 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

*Asian Development Bank (EAP) - Concl'd.**Total - Asian Development Bank (EAP)*

| | | | | | | |
|----|------------|----|------------|------------|------------|----------|
| .. | 1,51,77.11 | .. | 1,51,77.11 | 9,56,18.17 | 2,31,37.28 | (-)34.40 |
|----|------------|----|------------|------------|------------|----------|

Ong Dam Project (Commercial)

001- Direction and Administration

| | | | | | | | |
|---------------------------------------------------------------|----|-------|----|-------|---------|-------|---------|
| (i) Water Sector Infrastructure Development Programme (WSIDP) | .. | 56.79 | .. | 56.79 | 1,22.10 | 52.24 | (+)8.71 |
|---------------------------------------------------------------|----|-------|----|-------|---------|-------|---------|

| | | | | | | | |
|--------------------|----|-------|----|-------|---------|-------|---------|
| Total - 001 | .. | 56.79 | .. | 56.79 | 1,22.10 | 52.24 | (+)8.71 |
|--------------------|----|-------|----|-------|---------|-------|---------|

789- Special Component Plan for Scheduled Castes

| | | | | | | | |
|-----------------------------------------------------------------|----|-------|----|-------|---------|----|----|
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 9,62.77 | .. | .. |
| (ii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 30.56 | .. | .. |
| (iii) Water Sector Infrastructure Development Programme (WSIDP) | .. | 38.43 | .. | 38.43 | 38.43 | .. | .. |

| | | | | | | | |
|--------------------|----|-------|----|-------|----------|----|----|
| Total - 789 | .. | 38.43 | .. | 38.43 | 10,31.76 | .. | .. |
|--------------------|----|-------|----|-------|----------|----|----|

796- Tribal Area Sub-Plan

| | | | | | | | |
|----------------------------------------------------------------|----|-------|----|-------|-------|----|----|
| (i) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 14.70 | .. | .. |
| (ii) Water Sector Infrastructure Development Programme (WSIDP) | .. | 54.37 | .. | 54.37 | 63.58 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------------------------------------------------------------------|-------------------------------------|----------------------------|-------------------------------------|---------|-------------------------------------|----------------------------------------------|--------------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored | | | | |
| | | | Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Ong Dam Project (Commercial) - Concl'd.</i> | | | | | | | |
| Total - 796 | .. | 54.37 | .. | 54.37 | 78.28 | .. | .. |
| 800- Other expenditure | | | | | | | |
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 10,23.58 | .. | .. |
| (ii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 20.29 | .. | .. |
| (iii) Water Sector Infrastructure Development Programme (WSIDP) | .. | 1,41.18 | .. | 1,41.18 | 1,75.92 | 34.74 | (+)3,06.39 |
| Total - 800 | .. | 1,41.18 | .. | 1,41.18 | 12,19.79 | 34.74 | (+)3,06.39 |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)0.44 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)0.44 | .. | .. |
| Total - Ong Dam Project (Commercial) | .. | 2,90.77 | .. | 2,90.77 | 24,51.49 | 86.98 | (+)2,34.30 |
| <i>Dam Rehabilitation and Improvement Projects Funded by World Bank (EAP)</i> | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Dam Rehabilitation and Improvement Projects(EAP) | .. | 4,01.09 | .. | 4,01.09 | 10,33.47 | 2,23.39 | (+)79.55 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|----------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-----------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Dam Rehabilitation and Improvement Projects Funded by World Bank (EAP) - Concl'd.</i> | | | | | | | |
| Total - 001 | .. | 4,01.09 | .. | 4,01.09 | 10,33.47 | 2,23.39 | (+)79.55 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Dam Rehabilitation and Improvement Projects(EAP) | .. | 20,21.76 | .. | 20,21.76 | 53,84.41 | 6,87.24 | (+)1,94.19 |
| Total - 789 | .. | 20,21.76 | .. | 20,21.76 | 53,84.41 | 6,87.24 | (+)1,94.19 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Dam Rehabilitation and Improvement Projects(EAP) | .. | 17,97.42 | .. | 17,97.42 | 55,71.22 | 9,91.53 | (+)81.28 |
| Total - 796 | .. | 17,97.42 | .. | 17,97.42 | 55,71.22 | 9,91.53 | (+)81.28 |
| 800- Other expenditure | | | | | | | |
| (i) Dam Rehabilitation and Improvement Projects(EAP) | .. | 6,27.90 | .. | 6,27.90 | 74,00.32 | 22,23.73 | (-)71.76 |
| Total - 800 | .. | 6,27.90 | .. | 6,27.90 | 74,00.32 | 22,23.73 | (-)71.76 |
| Total - Dam Rehabilitation and Improvement Projects Funded by World Bank (EAP) | .. | 48,48.17 | .. | 48,48.17 | 1,93,89.42 | 41,25.89 | (+)17.51 |
| General | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | (-)0.27 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.****General - Contd.**

| | | | | | | | |
|-------------------------------------------------------------------------------|----|----------|----|----------|------------|----------|----------|
| (ii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 20.50 | .. | .. |
| Total - 001 | .. | .. | .. | .. | 20.23 | .. | .. |
| 004- Research | | | | | | | |
| (i) Irrigation Research Institute | .. | 99.11 | .. | 99.11 | 1,58,93.31 | 95.30 | (+)4.00 |
| Total - 004 | .. | 99.11 | .. | 99.11 | 1,58,93.31 | 95.30 | (+)4.00 |
| 005- Survey and Investigation | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 2,75.94 | .. | .. |
| Total - 005 | .. | .. | .. | .. | 2,75.94 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Other Plan Programmes for Medium Irrigation | .. | .. | .. | .. | 62,83.14 | 13,24.09 | .. |
| (ii) Construction of control structure for instream storage schemes-Check dam | .. | .. | .. | .. | 43,35.18 | .. | .. |
| (iii) Periphery Development of Reservoirs | .. | .. | .. | .. | 8,58.29 | .. | .. |
| (iv) Canal Lining and System Rehabilitation Programme | .. | 13,00.74 | .. | 13,00.74 | 87,27.76 | 54,87.41 | (-)76.30 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) | |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|---|-------------------------------|-------------------------------------|--------------------------------------|-------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | | | TOTAL |
| | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.****General - Contd.**

| | | | | | | | |
|-------------------------------------------------------------------------------|----|----------|----|----------|------------|----------|----------|
| (v) Water Sector Infrastructure Development Programme (WSIDP) | .. | 3,91.70 | .. | 3,91.70 | 17,68.73 | 2,69.92 | (+)45.12 |
| (vi) Irrigation Road Improvement Programme | .. | .. | .. | .. | 7,47.66 | 7,33.88 | .. |
| (vii) Mukshyamantri Adibandha Tiari Yojana (MATY) | .. | 15,70.76 | .. | 15,70.76 | 36,08.11 | 20,37.34 | (-)22.90 |
| (viii) Nabakrushna Choudhury Secha Unnayan Yojana | .. | 10,63.26 | .. | 10,63.26 | 10,63.26 | .. | .. |
| Total - 789 | .. | 43,26.46 | .. | 43,26.46 | 2,73,92.13 | 98,52.64 | (-)56.09 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Other Plan Programmes for Medium Irrigation | .. | .. | .. | .. | 1,04,91.04 | 19,54.78 | .. |
| (ii) Construction of control structure for instream storage schemes-Check dam | .. | .. | .. | .. | 22,42.14 | .. | .. |
| (iii) Periphery Development of Reservoirs | .. | .. | .. | .. | 3,53.60 | .. | .. |
| (iv) Canal Lining and System Rehabilitation Programme | .. | 12,80.93 | .. | 12,80.93 | 49,45.12 | 24,99.99 | (-)48.76 |
| (v) Water Sector Infrastructure Development Programme (WSIDP) | .. | 1,78.46 | .. | 1,78.46 | 12,62.85 | 1,79.92 | (-)0.81 |
| (vi) Irrigation Road Improvement Programme | .. | .. | .. | .. | 6,00.80 | 6,00.80 | .. |
| (vii) Mukshyamantri Adibandha Tiari Yojana (MATY) | .. | .. | .. | .. | 12,75.60 | 12,75.60 | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|--------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| General - Contd. | | | | | | | |
| (viii) Nabakrushna Choudhury Secha Unnayan Yojana | .. | 9,27.91 | .. | 9,27.91 | 9,27.91 | .. | .. |
| Total - 796 | .. | 23,87.30 | .. | 23,87.30 | 2,20,99.06 | 65,11.09 | (-)63.33 |
| 800- Other Expenditure | | | | | | | |
| (i) Management Information System and Computerisation | .. | 48.69 | .. | 48.69 | 8,68.59 | 1,06.27 | (-)54.18 |
| (ii) Other Expenses | .. | .. | .. | .. | 59,04.16 | .. | .. |
| (iii) Improvement and Production to Saline Embankments | .. | .. | .. | .. | 20.00 | .. | .. |
| (iv) One-time ACA | .. | .. | .. | .. | 5,52.62 | .. | .. |
| (v) Other Plan Programmes for Medium Irrigation | .. | 16,28.60 | .. | 16,28.60 | 4,40,63.14 | 79,27.34 | (-)79.46 |
| (vi) Capacity building for RIDF/Other Projects | .. | .. | .. | .. | 7,91.79 | .. | .. |
| (vii) Construction of control structure for instream storage schemes-Check Dam | .. | .. | .. | .. | 92,19.19 | .. | .. |
| (viii) Periphery Development of Reservoirs | .. | 3,07.27 | .. | 3,07.27 | 22,98.46 | 2,76.60 | (+)11.09 |
| (ix) Canal Lining and System Rehabilitation Programme | .. | 73,02.27 | .. | 73,02.27 | 3,82,54.20 | 1,66,35.90 | (-)56.11 |
| (x) State Maritime Museum | .. | .. | .. | .. | 20,00.00 | .. | .. |
| (xi) Water Sector Infrastructure Development Programme (WSIDP) | .. | 4,08.24 | .. | 4,08.24 | 47,00.80 | 4,43.08 | (-)7.86 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.****General - Concl.**

| | | | | | | | |
|---------------------------------------------------|----|-------------------|----|-------------------|--------------------|-------------------|-----------------|
| (xii) Irrigation Road Improvement Programme | .. | 6,10.41 | .. | 6,10.41 | 1,30,32.05 | 14,31.08 | (-)57.35 |
| (xiii) Irrigation Building Development Programme | .. | 6,31.13 | .. | 6,31.13 | 16,49.04 | 3,49.78 | (+)80.44 |
| (xiv) Mukshyamantri Adibandha Tiari Yojana (MATY) | .. | 33,21.76 | .. | 33,21.76 | 46,79.81 | 13,58.05 | (+)1,44.60 |
| (xv) Nabakrushna Choudhury Secha Unnayan Yojana | .. | 35,09.63 | .. | 35,09.63 | 35,09.62 | .. | .. |
| Total - 800 | .. | 1,77,68.00 | .. | 1,77,68.00 | 13,15,43.47 | 2,85,28.10 | (-)37.72 |
| Total - General | .. | 2,45,80.87 | .. | 2,45,80.87 | 19,72,24.14 | 4,49,87.13 | (-)45.36 |

Hydrology Project(EAP)- Commercial**001- Direction and Administration**

| | | | | | | | |
|---------------------------------------------------------------|----|---------|----|---------|----------|---------|---------|
| (i) Executive Establishment | .. | .. | .. | .. | 2,46.88 | .. | .. |
| (ii) Chief Engineer, Hydrometry and Data Centre Estt. Charges | .. | .. | .. | .. | 40.18 | .. | .. |
| (iii) National Hydrology Project (EAP) | .. | .. | .. | .. | 13,87.06 | .. | .. |
| (iv) Medium Irrigation Project under State Plan | .. | 3,35.46 | .. | 3,35.46 | 12,22.03 | 3,26.78 | (+)2.66 |
| Total - 001 | .. | 3,35.46 | .. | 3,35.46 | 28,96.15 | 3,26.78 | (+)2.66 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|----------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Hydrology Project(EAP)- Commercial - Concl'd.</i> | | | | | | | |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) National Hydrology Project (EAP) | .. | .. | .. | .. | 6,53.48 | .. | .. |
| (ii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 67.86 | 11.71 | .. |
| Total - 789 | .. | .. | .. | .. | 7,21.34 | 11.71 | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) National Hydrology Project (EAP) | .. | .. | .. | .. | 12.21 | .. | .. |
| (ii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 61.11 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 73.32 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 21,85.24 | .. | .. |
| (ii) National Hydrology Project-EAP | .. | .. | .. | .. | 7,93.28 | .. | .. |
| (iii) Medium Irrigation Project under State Plan | .. | 5,02.11 | .. | 5,02.11 | 13,87.54 | 2,93.80 | (+)70.90 |
| Total - 800 | .. | 5,02.11 | .. | 5,02.11 | 43,66.06 | 2,93.80 | (+)70.90 |
| Total - Hydrology Project(EAP)- Commercial | .. | 8,37.57 | .. | 8,37.57 | 80,56.87 | 6,32.29 | (+)32.47 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|---------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Pipeline Project under AIBP- Commercial - Contd.</i> | | | | | | | |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Survey and Investigation | .. | .. | .. | .. | 1,65.24 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 11,28.35 | .. | .. |
| (iii) Water Sector Infrastructure Development Programme (WSIDP) | .. | 9,58.48 | .. | 9,58.48 | 14,61.27 | 2,02.86 | (+)3,72.48 |
| Total - 789 | .. | 9,58.48 | .. | 9,58.48 | 27,54.86 | 2,02.86 | (+)3,72.48 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Survey and Investigation | .. | .. | .. | .. | 13.31 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 3,44.51 | .. | .. |
| (iii) Water Sector Infrastructure Development Programme (WSIDP) | .. | 9,44.91 | .. | 9,44.91 | 16,65.68 | 4,20.85 | (+)1,24.52 |
| Total - 796 | .. | 9,44.91 | .. | 9,44.91 | 20,23.50 | 4,20.85 | (+)1,24.52 |
| 800- Other Expenditure | | | | | | | |
| (i) Other Schemes | .. | .. | .. | .. | 1,07,23.77 | .. | .. |
| (ii) Survey and Investigation | .. | .. | .. | .. | 2,60.54 | .. | .. |
| (iii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 49,32.58 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|----------------------------------------------------------------------------|-------------------------------------|----------------------------|-------------------------------------|-----------------|-------------------------------------|----------------------------------------------|--------------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored | | | | |
| | | | Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Pipeline Project under AIBP- Commercial - Concl.</i> | | | | | | | |
| (iv) Water Sector Infrastructure Development Programme (WSIDP) | .. | 36,80.17 | .. | 36,80.17 | 1,19,32.74 | 23,79.80 | (+)54.64 |
| Total - 800 | .. | 36,80.17 | .. | 36,80.17 | 2,78,49.63 | 23,79.80 | (+)54.64 |
| <i>Total - Pipeline Project under AIBP- Commercial</i> | .. | 55,83.56 | .. | 55,83.56 | 3,26,27.99 | 30,03.51 | (+)85.90 |
| <i>Other Pipeline Projects- Commercial</i> | | | | | | | |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Other Projects(NABARD Assisted) | .. | .. | .. | .. | 7,31.84 | .. | .. |
| (ii) Odisha Integrated Irrigated Agricultural and Water Management Project | .. | .. | .. | .. | 3.86 | .. | .. |
| (iii) Odisha Water Sector Improvement Project Funded by World Bank(EAP) | .. | .. | .. | .. | 3.00 | .. | .. |
| (iv) Rural Infrastructure Development Fund (RIDF) | .. | 13,51.84 | .. | 13,51.84 | 4,08,13.24 | 21,25.99 | (-)36.41 |
| (v) Dam Rehabilitation and Improvement Projects(EAP) | .. | .. | .. | .. | 3.62 | .. | .. |
| (vi) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 3,90.00 | 3,40.00 | .. |
| Total - 789 | .. | 13,51.84 | .. | 13,51.84 | 4,19,45.56 | 24,65.99 | (-)45.18 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.*****Other Pipeline Projects- Commercial - Contd.***

796- Tribal Area Sub-Plan

| | | | | | | | |
|--------------------------------------------------|----|---------|----|---------|------------|----------|----------|
| (i) Rural Infrastructure Development Fund (RIDF) | .. | 1,66.52 | .. | 1,66.52 | 1,58,36.19 | 7,97.28 | (-)79.11 |
| (ii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 5,39.87 | 5,30.00 | .. |
| Total - 796 | .. | 1,66.52 | .. | 1,66.52 | 1,63,76.06 | 13,27.28 | (-)87.45 |

800- Other Expenditure

| | | | | | | | |
|----------------------------------------------------------------------------|----|----------|----|----------|------------|----------|----------|
| (i) Survey and Investigation works under RIDF | .. | .. | .. | .. | 81.54 | .. | .. |
| (ii) Other Projects(NABARD Assisted) | .. | .. | .. | .. | 27,90.49 | .. | .. |
| (iii) Odisha Integrated Irrigated Agriculture and Water Management Project | .. | .. | .. | .. | 1,31.89 | .. | .. |
| (iv) Odisha Water Sector Improvement Project Funded by World Bank(EAP) | .. | .. | .. | .. | 90.31 | .. | .. |
| (v) Rural Infrastructure Development Fund (RIDF) | .. | 28,76.96 | .. | 28,76.96 | 8,29,22.23 | 49,53.97 | (-)41.93 |
| (vi) Dam Rehabilitation and Improvement Projects(EAP) | .. | .. | .. | .. | 5.49 | .. | .. |
| (vii) Medium Irrigation Project under State Plan | .. | 14,29.56 | .. | 14,29.56 | 50,27.91 | 9,79.86 | (+)45.89 |
| Total - 800 | .. | 43,06.52 | .. | 43,06.52 | 9,10,49.86 | 59,33.83 | (-)27.42 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Other Pipeline Projects- Commercial - Concl'd.</i> | | | | | | | |
| <i>Total - Other Pipeline Projects- Commercial</i> | .. | 58,24.88 | .. | 58,24.88 | 14,93,71.48 | 97,27.10 | (-)40.12 |
| <i>Upkeeping of Existing Irrigation System- Commercial</i> | | | | | | | |
| 800- Other Expenditure | | | | | | | |
| (i) Clearance of Liabilities | .. | 2,29.45 | .. | | | | |
| | .. | 66.25 | .. | 2,95.70 | 87,29.23 | 3,26.01 | (-)9.30 |
| (ii) Other Schemes | .. | .. | .. | .. | 8,53.23 | .. | .. |
| (iii) Upkeep of existing Irrigation Projects | .. | .. | .. | .. | 2,76.33 | .. | .. |
| Total - 800 | .. | 2,29.45 | .. | | | | |
| | .. | 66.25 | .. | 2,95.70 | 98,58.79 | 3,26.01 | (-)9.30 |
| <i>Total - Upkeeping of Existing Irrigation System- Commercial</i> | .. | 2,29.45 | .. | | | | |
| | .. | 66.25 | .. | 2,95.70 | 98,58.79 | 3,26.01 | (-)9.30 |
| <i>All Other Old Completed Projects</i> | | | | | | | |
| 801- Darajang Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 11,62.49 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| Total - 801 | .. | .. | .. | .. | 11,62.49 | .. | .. |
| 802- Rengali Dam Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 10,16.01 | .. | .. |
| Total - 802 | .. | .. | .. | .. | 10,16.01 | .. | .. |
| 803- Mahanadi-Birupa Barrage Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 2,17.43 | .. | .. |
| Total - 803 | .. | .. | .. | .. | 2,17.43 | .. | .. |
| 804- Saipal Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 2,93.46 | .. | .. |
| Total - 804 | .. | .. | .. | .. | 2,93.46 | .. | .. |
| 805- Dahuka Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1,52.98 | .. | .. |
| Total - 805 | .. | .. | .. | .. | 1,52.98 | .. | .. |
| 806- Sunei Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 35,88.98 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| Total - 806 | .. | .. | .. | .. | 35,88.98 | .. | .. |
| 807- Mahanadi Chitroptala Island Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 22,15.80 | .. | .. |
| Total - 807 | .. | .. | .. | .. | 22,15.80 | .. | .. |
| 808- Modernisation of Rushikulya System-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 60.66 | .. | .. |
| Total - 808 | .. | .. | .. | .. | 60.66 | .. | .. |
| 809- Modernisation of Delta Development Plan-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 22,27.99 | .. | .. |
| Total - 809 | .. | .. | .. | .. | 22,27.99 | .. | .. |
| 810- Baitarani System-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 35.33 | .. | .. |
| Total - 810 | .. | .. | .. | .. | 35.33 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| 811- Budhabudhiani Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 2,27.83 | .. | .. |
| Total - 811 | .. | .. | .. | .. | 2,27.83 | .. | .. |
| 812- Bondapipili Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 11.00 | .. | .. |
| Total - 812 | .. | .. | .. | .. | 11.00 | .. | .. |
| 813- Baskel Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1,35.10 | .. | .. |
| Total - 813 | .. | .. | .. | .. | 1,35.10 | .. | .. |
| 814- Baladia Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 8.36 | .. | .. |
| Total - 814 | .. | .. | .. | .. | 8.36 | .. | .. |
| 815- Samakoi Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1,47.46 | .. | .. |
| Total - 815 | .. | .. | .. | .. | 1,47.46 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| 816- Hiradharbati Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 45.70 | .. | .. |
| Total - 816 | .. | .. | .. | .. | 45.70 | .. | .. |
| 817- Sundar Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 8,00.74 | .. | .. |
| Total - 817 | .. | .. | .. | .. | 8,00.74 | .. | .. |
| 818- Daha Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 15,43.10 | .. | .. |
| Total - 818 | .. | .. | .. | .. | 15,43.10 | .. | .. |
| 819- Dadarghati Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 9,72.55 | .. | .. |
| Total - 819 | .. | .. | .. | .. | 9,72.55 | .. | .. |
| 820- Pitamahar Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 2,67.36 | .. | .. |
| Total - 820 | .. | .. | .. | .. | 2,67.36 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Administrative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| 821- Lower Suktel Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 47.70 | .. | .. |
| Total - 821 | .. | .. | .. | .. | 47.70 | .. | .. |
| 822- Gohira Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 20,11.40 | .. | .. |
| Total - 822 | .. | .. | .. | .. | 20,11.40 | .. | .. |
| 823- Godahada Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 5,52.90 | .. | .. |
| Total - 823 | .. | .. | .. | .. | 5,52.90 | .. | .. |
| 824- Uttei Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 2,50.72 | .. | .. |
| Total - 824 | .. | .. | .. | .. | 2,50.72 | .. | .. |
| 825- Hirakud Distribution System-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 5,31.75 | .. | .. |
| Total - 825 | .. | .. | .. | .. | 5,31.75 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| 826- Choukinala Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 15.23 | .. | .. |
| Total - 826 | .. | .. | .. | .. | 15.23 | .. | .. |
| 827- Okala Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 16.62 | .. | .. |
| Total - 827 | .. | .. | .. | .. | 16.62 | .. | .. |
| 828- Nessa Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1,33.60 | .. | .. |
| Total - 828 | .. | .. | .. | .. | 1,33.60 | .. | .. |
| 829- Hirakud Canal System-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1,21.37 | .. | .. |
| Total - 829 | .. | .. | .. | .. | 1,21.37 | .. | .. |
| 830- Jay Mangal Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 14.34 | .. | .. |
| Total - 830 | .. | .. | .. | .. | 14.34 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| 831- Delta Irrigation Project(Stage-I)-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 6.44 | .. | .. |
| Total - 831 | .. | .. | .. | .. | 6.44 | .. | .. |
| 832- Ramanadi Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 79.25 | .. | .. |
| Total - 832 | .. | .. | .. | .. | 79.25 | .. | .. |
| 833- Pilasalki Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 9,27.90 | .. | .. |
| Total - 833 | .. | .. | .. | .. | 9,27.90 | .. | .. |
| 834- Talia Minor-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 18.98 | .. | .. |
| Total - 834 | .. | .. | .. | .. | 18.98 | .. | .. |
| 835- Naraj Barrage-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 14.74 | .. | .. |
| Total - 835 | .. | .. | .. | .. | 14.74 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|--------------------------------------------------------------|-------------------------------------|----------------------|----------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored | | | | |
| | | | Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| 836- Strengthening of Hirakud Dam against crack-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 3.39 | .. | .. |
| Total - 836 | .. | .. | .. | .. | 3.39 | .. | .. |
| 837- Creek Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 5.27 | .. | .. |
| Total - 837 | .. | .. | .. | .. | 5.27 | .. | .. |
| 838- Hadagada Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 2.01 | .. | .. |
| Total - 838 | .. | .. | .. | .. | 2.01 | .. | .. |
| 839- Salandi Dasa Mouza-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 49.98 | .. | .. |
| Total - 839 | .. | .. | .. | .. | 49.98 | .. | .. |
| 840- Talasari Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 5.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| Total - 840 | .. | .. | .. | .. | 5.00 | .. | .. |
| 841- Bhaghua Irrigation Project(Stage-II)-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 81,94.20 | .. | .. |
| Total - 841 | .. | .. | .. | .. | 81,94.20 | .. | .. |
| 842- Birupa Genguti Island Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 14,00.54 | .. | .. |
| Total - 842 | .. | .. | .. | .. | 14,00.54 | .. | .. |
| 843- Water Resources Consolidation Project(EAP)-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 4,26,16.52 | .. | .. |
| Total - 843 | .. | .. | .. | .. | 4,26,16.52 | .. | .. |
| 844- National Water Management Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 56,15.80 | .. | .. |
| Total - 844 | .. | .. | .. | .. | 56,15.80 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------------------------------------------------------------------|-------------------------------------|----------------------------|-------------------------------------|-------|-------------------------------------|----------------------------------------------|--------------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored | | | | |
| | | | Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| 845- Lump Provision for Post Evaluation Study of Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 2.55 | .. | .. |
| Total - 845 | .. | .. | .. | .. | 2.55 | .. | .. |
| 846- Lump Provision for Modernisation of Irrigation Project- Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 2,37.52 | .. | .. |
| Total - 846 | .. | .. | .. | .. | 2,37.52 | .. | .. |
| 847- Rukura Nalla Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 8,41.76 | .. | .. |
| Total - 847 | .. | .. | .. | .. | 8,41.76 | .. | .. |
| 848- Dhanei Irrigation Project-(Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 0.66 | .. | .. |
| Total - 848 | .. | .. | .. | .. | 0.66 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| 849- Kuanria Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 13,83.81 | .. | .. |
| Total - 849 | .. | .. | .. | .. | 13,83.81 | .. | .. |
| 850- Salia Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 5,47.87 | .. | .. |
| Total - 850 | .. | .. | .. | .. | 5,47.87 | .. | .. |
| 851- Salki Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 2,36.20 | .. | .. |
| Total - 851 | .. | .. | .. | .. | 2,36.20 | .. | .. |
| 852- Jharabandha Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 3,90.01 | .. | .. |
| Total - 852 | .. | .. | .. | .. | 3,90.01 | .. | .. |
| 853- Upper Suktel Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 8,00.31 | .. | .. |
| Total - 853 | .. | .. | .. | .. | 8,00.31 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| 854- Ramiala Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 19,21.80 | .. | .. |
| Total - 854 | .. | .. | .. | .. | 19,21.80 | .. | .. |
| 855- Khadakei Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 6,16.92 | .. | .. |
| Total - 855 | .. | .. | .. | .. | 6,16.92 | .. | .. |
| 856- Dumarbahal Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 3,88.84 | .. | .. |
| Total - 856 | .. | .. | .. | .. | 3,88.84 | .. | .. |
| 857- Delta Irrigation Project(Stage-II)-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 53.50 | .. | .. |
| Total - 857 | .. | .. | .. | .. | 53.50 | .. | .. |
| 858- Anandpur Barrage Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 3,52.85 | .. | .. |
| Total - 858 | .. | .. | .. | .. | 3,52.85 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| 859- Kusei Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 91.78 | .. | .. |
| Total - 859 | .. | .. | .. | .. | 91.78 | .. | .. |
| 860- Kalo Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 6,35.31 | .. | .. |
| Total - 860 | .. | .. | .. | .. | 6,35.31 | .. | .. |
| 861- Kanjhari Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 32,56.66 | .. | .. |
| Total - 861 | .. | .. | .. | .. | 32,56.66 | .. | .. |
| 862- Badanala Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1,25,25.99 | .. | .. |
| Total - 862 | .. | .. | .. | .. | 1,25,25.99 | .. | .. |
| 863- Bankabahal Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 34,61.27 | .. | .. |
| Total - 863 | .. | .. | .. | .. | 34,61.27 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| 864- Barsuan Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 25.36 | .. | .. |
| Total - 864 | .. | .. | .. | .. | 25.36 | .. | .. |
| 865- Remal Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 16,35.46 | .. | .. |
| Total - 865 | .. | .. | .. | .. | 16,35.46 | .. | .. |
| 866- Remal Extension Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 9.98 | .. | .. |
| Total - 866 | .. | .. | .. | .. | 9.98 | .. | .. |
| 867- Talasara Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 6,91.41 | .. | .. |
| Total - 867 | .. | .. | .. | .. | 6,91.41 | .. | .. |
| 868- Sarafgarh Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 7,36.18 | .. | .. |
| Total - 868 | .. | .. | .. | .. | 7,36.18 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|--------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|-------------------------------------|----------------------------------------------|--------------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| | 1 | 2 | 3 | 4 | | | |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| All Other Old Completed Projects - Contd. | | | | | | | |
| 869- Kansabahal Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 33,48.90 | .. | .. |
| Total - 869 | .. | .. | .. | .. | 33,48.90 | .. | .. |
| 870- Bondapipili Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1,92.19 | .. | .. |
| Total - 870 | .. | .. | .. | .. | 1,92.19 | .. | .. |
| 871- Bhaskel Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1,78.56 | .. | .. |
| Total - 871 | .. | .. | .. | .. | 1,78.56 | .. | .. |
| 872- Satiguda Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 5,35.55 | .. | .. |
| Total - 872 | .. | .. | .. | .. | 5,35.55 | .. | .. |
| 873- Dahuka Irrigation Project(Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 10.18 | .. | .. |
| Total - 873 | .. | .. | .. | .. | 10.18 | .. | .. |
| 874- Uttei Irrigation Project(Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1.66 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| Total - 874 | .. | .. | .. | .. | 1.66 | .. | .. |
| 875- Budhabudhiani Irrigation Project (Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 0.27 | .. | .. |
| Total - 875 | .. | .. | .. | .. | 0.27 | .. | .. |
| 876- Ramanadi Irrigation Project (Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 5.00 | .. | .. |
| Total - 876 | .. | .. | .. | .. | 5.00 | .. | .. |
| 877- Darajang Irrigation Project (Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 0.06 | .. | .. |
| Total - 877 | .. | .. | .. | .. | 0.06 | .. | .. |
| 878- Aunli Irrigation Project (Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 3,04.19 | .. | .. |
| Total - 878 | .. | .. | .. | .. | 3,04.19 | .. | .. |
| 879- Dhanei Irrigation Project(Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 3,15.34 | .. | .. |
| Total - 879 | .. | .. | .. | .. | 3,15.34 | .. | .. |
| 881- Salki Irrigation Project (Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 2.90 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| Total - 881 | .. | .. | .. | .. | 2.90 | .. | .. |
| 882- Salia Irrigation Project(Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1.38 | .. | .. |
| Total - 882 | .. | .. | .. | .. | 1.38 | .. | .. |
| 883- Godahada Irrigation Project(Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 0.72 | .. | .. |
| Total - 883 | .. | .. | .. | .. | 0.72 | .. | .. |
| 884- Dadarghati Irrigation Project(Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 30.52 | .. | .. |
| Total - 884 | .. | .. | .. | .. | 30.52 | .. | .. |
| 885- Upper Jonk Irrigation Project(Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1,22,13.43 | .. | .. |
| Total - 885 | .. | .. | .. | .. | 1,22,13.43 | .. | .. |
| 886- Kansabahal Irrigation Project(Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1.50 | .. | .. |
| Total - 886 | .. | .. | .. | .. | 1.50 | .. | .. |
| 887- Barasuan Irrigation Project(Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1.50 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| Total - 887 | .. | .. | .. | .. | 1.50 | .. | .. |
| 888- Navigation in Mahanadi(Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 30.66 | .. | .. |
| Total - 888 | .. | .. | .. | .. | 30.66 | .. | .. |
| 889- Khadakei Irrigation Project(Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 11.01 | .. | .. |
| Total - 889 | .. | .. | .. | .. | 11.01 | .. | .. |
| 890- Nessa Irrigation Project(Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 15.01 | .. | .. |
| Total - 890 | .. | .. | .. | .. | 15.01 | .. | .. |
| 891- Khanjhari Irrigation Project(Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 9.98 | .. | .. |
| Total - 891 | .. | .. | .. | .. | 9.98 | .. | .. |
| 892- Bankabahal Irrigation Project(Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 3.01 | .. | .. |
| Total - 892 | .. | .. | .. | .. | 3.01 | .. | .. |
| 893- Other Schemes each of ₹ One Crore or Less (Non-Commercial) | | | | | | | |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|---------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 0.83 | .. | .. |
| Total - 893 | .. | .. | .. | .. | 0.83 | .. | .. |
| 894- Harbhangi Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1,42,02.16 | .. | .. |
| Total - 894 | .. | .. | .. | .. | 1,42,02.16 | .. | .. |
| 895- Hariharjore Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 93,94.90 | .. | .. |
| Total - 895 | .. | .. | .. | .. | 93,94.90 | .. | .. |
| 896- Bagh Barrage Irrigation Project - Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 78,82.83 | .. | .. |
| Total - 896 | .. | .. | .. | .. | 78,82.83 | .. | .. |
| 897- Baghua-Dhanei Doab - Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1,85.19 | .. | .. |
| Total - 897 | .. | .. | .. | .. | 1,85.19 | .. | .. |
| 898- Kharekhara Irrigation Project- Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 5,86.51 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| Total - 898 | .. | .. | .. | .. | 5,86.51 | .. | .. |
| 899- Improvement of Sasan Canal (AIBP) - Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1,63.20 | .. | .. |
| Total - 899 | .. | .. | .. | .. | 1,63.20 | .. | .. |
| 900- Clearance of Arrear Liabilities of Other Completed Irrigation Projects - Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 2,75.38 | .. | .. |
| Total - 900 | .. | .. | .. | .. | 2,75.38 | .. | .. |
| 903- Bahuda Irrigation Project - Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1,64.59 | .. | .. |
| Total - 903 | .. | .. | .. | .. | 1,64.59 | .. | .. |
| 904- Salki Canal Project - Commercial (AIBP) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1,29.65 | .. | .. |
| Total - 904 | .. | .. | .. | .. | 1,29.65 | .. | .. |
| 905- Sapua Badjore Irrigation Project - Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 45,23.74 | .. | .. |
| Total - 905 | .. | .. | .. | .. | 45,23.74 | .. | .. |
| 906- Ong Irrigation Project | | | | | | | |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|---------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Concl'd.</i> | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 23,74.69 | .. | .. |
| Total - 906 | .. | .. | .. | .. | 23,74.69 | .. | .. |
| 907- Salandi Irrigation Project - Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 3,00.45 | .. | .. |
| Total - 907 | .. | .. | .. | .. | 3,00.45 | .. | .. |
| 908- Aunli Irrigation Project(Non Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 9.00 | .. | .. |
| Total - 908 | .. | .. | .. | .. | 9.00 | .. | .. |
| 909- Baghua Irrigation Project(Non Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1.47 | .. | .. |
| Total - 909 | .. | .. | .. | .. | 1.47 | .. | .. |
| 910- Upper Jonk Irrigation Project(Non Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 12.23 | .. | .. |
| Total - 910 | .. | .. | .. | .. | 12.23 | .. | .. |
| Total - All Other Old Completed Projects | .. | .. | .. | .. | 16,60,30.32 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Concltd.

| | | | | | | | |
|--------------------|----|------------|------------|-------------|---------------|-------------|----------|
| Total -4701 | .. | 2,54.45 | 99.39 | | | | |
| | .. | 8,29,43.95 | 2,61,70.26 | 10,94,68.05 | 1,05,43,41.75 | 16,77,53.59 | (-)34.74 |
| Salary | .. | 28,34.81 | 12,02.88 | 40,37.69 | | 41,58.99 | (-)2.92 |

4702- Capital Outlay on Minor Irrigation

001- Direction and Administration

| | | | | | | | |
|----------------------------------------|----|---------|----|---------|----------|---------|----------|
| (i) Mega Lift Project under State Plan | .. | .. | .. | .. | 3,90.27 | .. | .. |
| (ii) Parvati Giri Megalift Project | .. | 5,72.33 | .. | 5,72.33 | 10,68.53 | 4,96.20 | (+)15.34 |
| Total - 001 | .. | 5,72.33 | .. | 5,72.33 | 14,58.80 | 4,96.20 | (+)15.34 |

101- Surface Water

| | | | | | | | |
|----------------------------------------------------------|----|----|----|----|----------|----|----|
| (i) Unproductive Minor Irrigation Works | .. | .. | .. | .. | 11.57 | .. | .. |
| (ii) Lift Irrigation | .. | .. | .. | .. | 8,53.44 | .. | .. |
| (iii) Minor Irrigation Works in Charge of Civil Officers | .. | .. | .. | .. | 12,61.41 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 21,26.42 | .. | .. |

102- Ground Water

| | | | | | | | |
|----------------------------------------------------------|----|----|----|----|---------|----|----|
| (i) Survey and Investigation- National Hydrology Project | .. | .. | .. | .. | 1,29.01 | .. | .. |
| (ii) National Hydrology Project-EAP | .. | .. | .. | .. | 6,99.92 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4702- Capital Outlay on Minor Irrigation - Contd. | | | | | | | |
| (iii) Survey and Investigation (0002730-Direction and Administration-0013180-Superintending Engineer) | .. | .. | .. | .. | 9,43.83 | .. | .. |
| (iv) Survey and Investigation (3709140-National Hydrology Project) | .. | .. | .. | .. | 3,17.17 | .. | .. |
| (v) Survey and Investigation (0002730-Direction and Administration-0013180-Superintending Engineer) | .. | .. | .. | .. | 0.91 | .. | .. |
| (vi) Survey and Investigation (0002730-Direction and Administration-0004390-Executive) | .. | .. | .. | .. | 0.75 | .. | .. |
| (vii) Tube Well Irrigation | .. | .. | .. | .. | 7,85.35 | .. | .. |
| (viii) Irrigation Works in Charge of Chief Engineer | .. | .. | .. | .. | 98,10.02 | .. | .. |
| (ix) Suspense | .. | .. | .. | .. | (-)2,02.49 | .. | .. |
| Total - 102 | .. | .. | .. | .. | 1,24,84.47 | .. | .. |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Purchase of Share in OLIC | .. | .. | .. | .. | 2,25.42 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 2,25.42 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Biju Krushak Vikash Yojana for MIPs under RIDF | .. | .. | .. | .. | 31.69 | .. | .. |
| (ii) Ongoing MIPs | .. | .. | .. | .. | 3,91.98 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Administrative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4702- Capital Outlay on Minor Irrigation - Contd. | | | | | | | |
| (iii) Ongoing Scheme under AIBP | .. | .. | .. | .. | 53.46 | .. | .. |
| (iv) Repair, Renovation and Restoration | .. | .. | .. | .. | 94,10.18 | .. | .. |
| (v) Biju KBK Yojana | .. | .. | .. | .. | 48.78 | .. | .. |
| (vi) Odisha Community Tanks Management Project (EAP) | .. | .. | .. | .. | 4,99.99 | .. | .. |
| (vii) One-time ACA | .. | .. | .. | .. | 1,30.28 | .. | .. |
| (viii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 17,71.03 | .. | .. |
| (ix) Rural Infrastructure Development Fund (RIDF) | .. | 0.33 | .. | 0.33 | 1,35,89.01 | 69.96 | (-)99.53 |
| (x) National Hydrology Project (EAP) | .. | .. | .. | .. | 33.94 | .. | .. |
| (xi) Minor Irrigation Projects under State Plan | .. | 45,31.49 | .. | 45,31.49 | 56,91.39 | 4,15.15 | (+)9,91.53 |
| (xii) SCA for Special Programmes for KBK district | .. | .. | .. | .. | 15,77.49 | 1,99.93 | .. |
| (xiii) Construction of control structure for instream storage schemes-Check Dam | .. | .. | .. | .. | 3,97,75.84 | .. | .. |
| (xiv) One-Time ACA for construction of Check Dams | .. | .. | .. | .. | 10,00.73 | .. | .. |
| (xv) Mega Lift Project under State Plan | .. | .. | .. | .. | 2,38,37.86 | .. | .. |
| (xvi) Canal Lining and System Rehabilitation Programme | .. | 99.71 | .. | 99.71 | 29,23.69 | 12,04.91 | (-)91.72 |
| (xvii) Drainage Improvement Programme (DIP) | .. | 50.00 | .. | 50.00 | 5,16.68 | 94.28 | (-)46.97 |
| (xviii) Mukshyamantri Adibandha Tiari Yojana (MATY) | .. | 69,84.81 | .. | 69,84.81 | 2,08,89.73 | 1,39,04.92 | (-)49.77 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|---------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|------------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4702- Capital Outlay on Minor Irrigation - Contd. | | | | | | | |
| (xix) Parvati Giri Megalift Project | .. | 76,54.30 | .. | 76,54.30 | 1,23,24.30 | 46,70.00 | (+)63.90 |
| (xx) Parvati Giri Megalift Project - RIDF | .. | 77,46.24 | .. | 77,46.24 | 2,67,17.13 | 1,89,70.89 | (-)59.17 |
| (xxi) Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP) | .. | .. | 4,10.39 | 4,10.39 | 5,24.04 | 1,13.65 | (+)2,61.10 |
| Total - 789 | .. | 2,70,66.88 | 4,10.39 | 2,74,77.27 | 16,17,39.22 | 3,96,43.69 | (-)30.69 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) ACA for LTAP for KBK Districts | .. | .. | .. | .. | 1,11.46 | .. | .. |
| (ii) Biju Krushak Vikash Yojana for MIPs under RIDF | .. | .. | .. | .. | 8,06.12 | .. | .. |
| (iii) Ongoing MIPs | .. | .. | .. | .. | 37,16.26 | .. | .. |
| (iv) Ongoing Scheme under AIBP | .. | .. | .. | .. | 1,89,75.40 | .. | .. |
| (v) Renovation Works | .. | .. | .. | .. | 81.35 | .. | .. |
| (vi) Repair, Renovation and Restoration | .. | .. | .. | .. | 1,51,15.35 | .. | .. |
| (vii) ACA for KBK Districts | .. | .. | .. | .. | 5,76.06 | .. | .. |
| (viii) Biju KBK Yojana | .. | .. | .. | .. | 4,89.31 | .. | .. |
| (ix) Odisha Community Tanks Management Project (EAP) | .. | .. | .. | .. | 4,99.99 | .. | .. |
| (x) One-time ACA | .. | .. | .. | .. | 3.82 | .. | .. |
| (xi) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 58,18.60 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Administrative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4702- Capital Outlay on Minor Irrigation - Contd. | | | | | | | |
| (xii) Rural Infrastructure Development Fund (RIDF) | .. | 0.42 | .. | 0.42 | 1,61,22.77 | .. | .. |
| (xiii) Minor Irrigation Projects under State Plan | .. | 64,71.13 | .. | 64,71.13 | 99,76.72 | 12,00.66 | (+)4,38.96 |
| (xiv) SCA for Special Programmes for KBK district | .. | .. | .. | .. | 32,33.79 | 2,99.96 | .. |
| (xv) Construction of control structure for instream storage schemes-Check Dam | .. | .. | .. | .. | 4,84,58.13 | .. | .. |
| (xvi) One-Time ACA for construction of Check Dams | .. | .. | .. | .. | 4,68.73 | .. | .. |
| (xvii) Mega Lift Project under State Plan | .. | .. | .. | .. | 4,66,40.41 | .. | .. |
| (xviii) Canal Lining and System Rehabilitation Programme | .. | 1,99.70 | .. | 1,99.70 | 52,17.12 | 15,65.63 | (-)87.24 |
| (xix) Drainage Improvement Programme (DIP) | .. | 4,85.28 | .. | 4,85.28 | 19,02.64 | 7,81.86 | (-)37.93 |
| (xx) Mukshyamantri Adibandha Tiari Yojana (MATY) | .. | 85,05.56 | .. | 85,05.56 | 2,77,98.92 | 1,92,93.36 | (-)55.91 |
| (xxi) Parvati Giri Megalift Project | .. | 1,58,10.29 | .. | 1,58,10.29 | 3,51,57.03 | 1,93,46.73 | (-)18.28 |
| (xxii) Parvati Giri Megalift Project - RIDF | .. | 1,41,54.40 | .. | 1,41,54.40 | 4,26,73.49 | 2,85,19.09 | (-)50.37 |
| (xxiii) Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP) | .. | .. | 13,24.52 | 13,24.52 | 16,21.17 | 2,96.65 | (+)3,46.49 |
| Total - 796 | .. | 4,56,26.78 | 13,24.52 | 4,69,51.30 | 28,54,64.64 | 7,13,03.94 | (-)34.15 |
| 800- Other Expenditure | | | | | | | |
| (i) ACA for LTAP for KBK Districts | .. | .. | .. | .. | 17.27 | .. | .. |
| (ii) Biju Krushak Vikash Yojana for MIPs under RIDF | .. | .. | .. | .. | 3,37.68 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|---------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4702- Capital Outlay on Minor Irrigation - Contd.

| | | | | | | | |
|---------------------------------------------------------------|----|------------|----|------------|------------|------------|------------|
| (iii) Clearance of Liabilities | .. | 1,68.23 | .. | 1,68.23 | 68,35.42 | 2,94.07 | (-)42.79 |
| (iv) Continuing Projects | .. | .. | .. | .. | 2,17,49.58 | .. | .. |
| (v) Dam Safety Work | .. | .. | .. | .. | 9,33.67 | .. | .. |
| (vi) European Community Project | .. | .. | .. | .. | 24,66.86 | .. | .. |
| (vii) Labour Intensive work for drought Mitigation | .. | .. | .. | .. | 1,73.00 | .. | .. |
| (viii) Lump Provision for other Works | .. | 95.08 | .. | 95.08 | 16,07.97 | 55.26 | (+)72.06 |
| (ix) Minor Irrigation(Flow) (Ongoing and Renovation Schemes) | .. | .. | .. | .. | 39,23.85 | .. | .. |
| (x) Ongoing Scheme under AIBP | .. | .. | .. | .. | 54,73.06 | .. | .. |
| (xi) Other Schemes | .. | .. | .. | .. | 1,34,49.07 | .. | .. |
| (xii) Repair, Renovation and Restoration | .. | .. | .. | .. | 5,01,73.62 | .. | .. |
| (xiii) Biju KBK Yojana | .. | .. | .. | .. | 3,16.82 | .. | .. |
| (xiv) Odisha Community Tanks Management Project (EAP) | .. | .. | .. | .. | 43,43.99 | .. | .. |
| (xv) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 35,64.42 | .. | .. |
| (xvi) Rural Infrastructure Development Fund (RIDF) | .. | 65.71 | .. | 65.71 | 4,22,42.23 | 2,12.71 | (-)69.11 |
| (xvii) Minor Irrigation Projects under State Plan | .. | 1,36,77.67 | .. | 1,36,77.67 | 4,04,14.89 | 1,36,22.89 | (+)0.40 |
| (xviii) Survey and Investigation of Minor Irrigation Projects | .. | 3,07.70 | .. | 3,07.70 | 7,94.53 | 84.01 | (+)2,66.27 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|---------------------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|------------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4702- Capital Outlay on Minor Irrigation - Contd. | | | | | | | |
| (xix) Revival & Renovation of defunct Lift Irrigation Projects through OLIC | .. | .. | .. | .. | 37,65.88 | .. | .. |
| (xx) SCA for Special Programmes for KBK district | .. | .. | .. | .. | 28,47.18 | 6,99.71 | .. |
| (xxi) Capacity building for RIDF/Other Projects | .. | .. | .. | .. | 2,28.93 | .. | .. |
| (xxii) Construction of control structure for instream storage schemes-Check Dam | .. | .. | .. | .. | 9,71,92.68 | .. | .. |
| (xxiii) One-Time ACA for construction of Check Dams | .. | .. | .. | .. | 9,62.61 | .. | .. |
| (xxiv) Mega Lift Project under State Plan | .. | .. | .. | .. | 8,34,40.98 | .. | .. |
| (xxv) Canal Lining and System Rehabilitation Programme | .. | 4,98.03 | .. | 4,98.03 | 1,14,13.39 | 30,86.01 | (-)83.86 |
| (xxvi) Drainage Improvement Programme (DIP) | .. | 3,93.47 | .. | 3,93.47 | 20,81.12 | 6,17.50 | (-)36.28 |
| (xxvii) Mukshyamantri Adibandha Tiari Yojana (MATY) | .. | 1,96,62.76 | .. | 1,96,62.76 | 5,98,95.46 | 4,02,32.70 | (-)51.13 |
| (xxviii) Parvati Giri Megalift Project | .. | 1,67,85.70 | .. | 1,67,85.70 | 4,98,15.72 | 3,30,30.02 | (-)49.18 |
| (xxix) Parvati Giri Megalift Project - RIDF | .. | 4,52,67.19 | .. | 4,52,67.19 | 8,00,90.26 | 3,48,23.07 | (+)29.99 |
| (xxx) Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP) | .. | .. | 28,79.36 | 28,79.36 | 33,45.43 | 4,66.07 | (+)5,17.80 |
| (xxxi) Nabakrushna Choudhury Secha Unnayan Yojana | .. | 22,69.78 | .. | 22,69.78 | 22,69.77 | .. | .. |
| (xxxii) Repayment of Decretal Dues | .. | .. | .. | .. | 1,07.52 | .. | .. |
| (xxxiii) Command Area Development Agency | .. | .. | .. | .. | 2,18.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|----------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4702- Capital Outlay on Minor Irrigation - Concl'd. | | | | | | | |
| (xxxiv) Upgradation of Standard of Administration Recommended by 11th Finance Commission | .. | .. | .. | .. | 5,44.13 | .. | .. |
| (xxxv) Lump Provision for Other Works | .. | .. | .. | .. | 4,71.64 | .. | .. |
| Total - 800 | .. | <i>95.08</i> | .. | .. | .. | .. | .. |
| | .. | 9,90,96.24 | 28,79.36 | 10,20,70.68 | 59,75,08.64 | 12,72,24.02 | (-)19.77 |
| Total -4702 | .. | <i>95.08</i> | .. | .. | .. | .. | .. |
| | .. | 17,23,62.23 | 46,14.27 | 17,70,71.58 | 1,06,10,07.60 | 23,86,67.85 | (-)25.81 |
| Salary | .. | 5,50.61 | .. | 5,50.61 | .. | 4,80.04 | (+)14.70 |
| 4711- Capital Outlay on Flood Control Projects | | | | | | | |
| 01 Flood Control | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Special ACA for Bank Protection Works on River Embankments | .. | .. | .. | .. | 43.63 | .. | .. |
| Total - 001 | .. | .. | .. | .. | 43.63 | .. | .. |
| 052- Machinery and Equipment | | | | | | | |
| (i) Special ACA for Bank Protection Works on River Embankments | .. | .. | .. | .. | 9.16 | .. | .. |
| Total - 052 | .. | .. | .. | .. | 9.16 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4711- Capital Outlay on Flood Control Projects - Contd.

01 Flood Control - Contd.

103- Civil Works

| | | | | | | | |
|--------------------------------------------------------------------|----|------------|----|------------|-------------|------------|----------|
| (i) Bank Protection works on River Embankments | .. | 1,92,98.03 | .. | 1,92,98.03 | 11,46,13.49 | 1,31,61.94 | (+)46.62 |
| (ii) Lump Provision for Payment of arrear Land Acquisition Charges | .. | .. | .. | .. | 33.29 | .. | .. |
| (iii) Special ACA for Bank Protection Works on River Embankments | .. | .. | .. | .. | 1,08,18.63 | .. | .. |
| (iv) Rural Infrastructure Development Fund (RIDF) | .. | 2,38,02.76 | .. | 2,38,02.76 | 15,04,83.08 | 2,83,67.97 | (-)16.09 |
| (v) Flood Management Programme | .. | .. | .. | .. | 79,40.01 | .. | .. |
| Total - 103 | .. | 4,31,00.79 | .. | 4,31,00.79 | 28,38,88.50 | 4,15,29.91 | (+)3.78 |

789- Special Component Plan for Scheduled Castes

| | | | | | | | |
|---------------------------------------------------|----|------------|----|------------|-------------|------------|----------|
| (i) Bank Protection works on River Embankments | .. | 1,68,54.38 | .. | 1,68,54.38 | 5,83,40.44 | 86,31.83 | (+)95.26 |
| (ii) Rural Infrastructure Development Fund (RIDF) | .. | 1,99,99.98 | .. | 1,99,99.98 | 7,31,59.22 | 1,55,21.69 | (+)28.85 |
| (iii) Flood Management Programme | .. | .. | .. | .. | 61,98.20 | .. | .. |
| Total - 789 | .. | 3,68,54.36 | .. | 3,68,54.36 | 13,76,97.86 | 2,41,53.52 | (+)52.58 |

796- Tribal Area Sub-Plan

| | | | | | | | |
|------------------------------------------------|----|----|----|----|----------|----------|----|
| (i) Bank Protection works on River Embankments | .. | .. | .. | .. | 50,14.97 | 12,46.25 | .. |
|------------------------------------------------|----|----|----|----|----------|----------|----|

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|---------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4711- Capital Outlay on Flood Control Projects - Contd.

01 *Flood Control - Concl'd.*

| | | | | | | | |
|---------------------------------------------------|----|----------|----|----------|------------|----------|----------|
| (ii) Rural Infrastructure Development Fund (RIDF) | .. | 19,99.95 | .. | 19,99.95 | 84,13.92 | 19,70.57 | (+)1.49 |
| (iii) Flood Management Programme | .. | .. | .. | .. | 14,81.37 | .. | .. |
| Total - 796 | .. | 19,99.95 | .. | 19,99.95 | 1,49,10.26 | 32,16.82 | (-)37.83 |

800- Other Expenditure

| | | | | | | | |
|----------------------------------------|----|------------|----|------------|-------------|------------|----------|
| (i) Rengali Multipurpose River Project | .. | .. | .. | .. | 51,54.67 | .. | .. |
| (ii) Bhimkund Irrigation Project | .. | .. | .. | .. | 16.58 | .. | .. |
| (iii) River Embankments | .. | .. | .. | .. | 28,30.37 | .. | .. |
| (iv) Oher Embankments | .. | .. | .. | .. | 23,73.14 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 1,03,74.76 | .. | .. |
| Total - Flood Control | .. | 8,19,55.10 | .. | 8,19,55.10 | 44,69,24.17 | 6,89,00.25 | (+)18.95 |

02 *Anti-sea Erosion Projects*

001- Direction and Administration

| | | | | | | | |
|----------------------|----|----|----|----|------|----|----|
| (i) Oher Embankments | .. | .. | .. | .. | 2.88 | .. | .. |
| Total - 001 | .. | .. | .. | .. | 2.88 | .. | .. |

052- Machinery and Equipment

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-----------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4711- Capital Outlay on Flood Control Projects - Contd. | | | | | | | |
| 02 Anti-sea Erosion Projects - Concl'd. | | | | | | | |
| Total - 052 | .. | .. | .. | .. | 1.13 | .. | .. |
| 103- Civil Works | | | | | | | |
| (i) Improvement and Production to Saline Embankments | .. | 13,99.98 | .. | 13,99.98 | 1,00,08.43 | 10,68.90 | (+)30.97 |
| Total - 103 | .. | 13,99.98 | .. | 13,99.98 | 1,00,08.43 | 10,68.90 | (+)30.97 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Improvement and Production to Saline Embankments | .. | 13,00.01 | .. | 13,00.01 | 68,16.53 | 9,81.10 | (+)32.51 |
| Total - 789 | .. | 13,00.01 | .. | 13,00.01 | 68,16.53 | 9,81.10 | (+)32.51 |
| Total - Anti-sea Erosion Projects | .. | 26,99.99 | .. | 26,99.99 | 1,68,28.97 | 20,50.00 | (+)31.71 |
| 03 Drainage | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Chief Engineer, Office Establishment | .. | .. | .. | .. | 6,84.82 | .. | .. |
| (ii) Executive Establishment | .. | .. | .. | .. | 92.87 | .. | .. |
| (iii) Superintending Engineer's Establishment | .. | .. | .. | .. | 8.92 | .. | .. |
| (iv) Suspense | .. | .. | .. | .. | 1.05 | .. | .. |
| (v) Deduct recoveries on Capital Account | .. | .. | .. | .. | (-)0.26 | .. | .. |
| (vi) Drainage Improvement Programme (DIP) | .. | 4,97.17 | .. | 4,97.17 | 20,35.36 | 4,46.79 | (+)11.28 |
| Total - 001 | .. | 4,97.17 | .. | 4,97.17 | 28,22.76 | 4,46.79 | (+)11.28 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of | Expenditure during the | Per cent |
|---------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|----------|-----------------------|------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | 2018-19 | year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4711- Capital Outlay on Flood Control Projects - Contd. | | | | | | | |
| 03 Drainage - Contd. | | | | | | | |
| 052- Machinery and Equipment | .. | .. | .. | .. | 0.10 | .. | .. |
| Total - 052 | .. | .. | .. | .. | 0.10 | .. | .. |
| 103- Civil Works | | | | | | | |
| (i) Construction and Renovation of Drainage Sluice | .. | .. | .. | .. | 1,49,46.66 | .. | .. |
| (ii) Rural Infrastructure Development Fund (RIDF) | .. | 1,95.12 | .. | 1,95.12 | 1,20,75.64 | 2,76.85 | (-)29.52 |
| (iii) Flood Management Programme | .. | .. | .. | .. | 68,75.58 | .. | .. |
| (iv) Deduct reoveries on Capital Account | .. | .. | .. | .. | (-)0.02 | .. | .. |
| (v) Drainage Improvement Programme (DIP) | .. | 93,74.80 | .. | 93,74.80 | 4,81,54.77 | 1,22,28.98 | (-)23.34 |
| Total - 103 | .. | 95,69.92 | .. | 95,69.92 | 8,20,52.63 | 1,25,05.83 | (-)23.48 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Construction and Renovation of Drainage Sluice | .. | .. | .. | .. | 39,32.05 | .. | .. |
| (ii) Rural Infrastructure Development Fund (RIDF) | .. | 99.03 | .. | 99.03 | 89,92.91 | 1,73.16 | (-)42.81 |
| (iii) Flood Management Programme | .. | .. | .. | .. | 23,14.01 | .. | .. |
| (iv) Drainage Improvement Programme (DIP) | .. | 97,08.36 | .. | 97,08.36 | 2,95,54.60 | 61,78.81 | (+)57.12 |
| Total - 789 | .. | 98,07.39 | .. | 98,07.39 | 4,47,93.57 | 63,51.97 | (+)54.40 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|-----------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|--------------------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Concl'd. | | | | | | | |
| 4711- Capital Outlay on Flood Control Projects - Concl'd. | | | | | | | |
| 03 Drainage - Concl'd. | | | | | | | |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Construction and Renovation of Drainage Sluice | .. | .. | .. | .. | 79.39 | .. | .. |
| (ii) Flood Management Programme | .. | .. | .. | .. | 2,71.60 | .. | .. |
| (iii) Drainage Improvement Programme (DIP) | .. | .. | .. | .. | 65,98.85 | 60,98.84 | .. |
| Total - 796 | .. | .. | .. | .. | 69,49.84 | 60,98.84 | .. |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | (-)0.02 | .. | (-)0.02 | (-)0.75 | .. | .. |
| Total - 901 | .. | (-)0.02 | .. | (-)0.02 | (-)0.75 | .. | .. |
| Total - Drainage | .. | 1,98,74.46 | .. | 1,98,74.46 | 13,66,18.15 | 2,54,03.43 | (-)21.76 |
| Total -4711 | .. | 10,45,29.55 | .. | 10,45,29.55 | 60,03,71.29 | 9,63,53.68 | (+)8.49 |
| Salary | .. | 4,70.75 | .. | 4,70.75 | | 4,29.56 | (+)9.59 |
| Total - (d) Capital Account of Irrigation and Flood Control | .. | 3,69.40 | 1,43.78 | | | | |
| | .. | 42,03,99.80 | 14,97,69.17 | 57,06,82.15 | 4,62,96,60.77 | 68,41,06.43 | (-)16.58 |
| Salary | .. | 72,57.60 | 94,48.47 | 1,67,06.07 | | 1,70,54.41 | (-)2.04 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|---------------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (e) Capital Account of Energy | | | | | | | |
| 4801- Capital Outlay on Power Projects | | | | | | | |
| 01 <i>Hydel Generation - Contd.</i> | | | | | | | |
| 01 <i>Hydel Generation</i> | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share Capital Investment in OHPC | .. | .. | .. | .. | 19,00.00 | .. | .. |
| (ii) Investment in Hydropower Mini Dam Division Burla | .. | .. | .. | .. | 29.99 | .. | .. |
| (iii) Investment in Multipurpose Project(Bhimkund and Tikarapara Project) | .. | .. | .. | .. | 0.91 | .. | .. |
| (iv) Investment in Mini Hydro Harabhangi Project | .. | .. | .. | .. | 1.92 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 19,32.82 | .. | .. |
| 202- Rengali Power Project | .. | .. | .. | .. | 2,50.60 | .. | .. |
| Total - 202 | .. | .. | .. | .. | 2,50.60 | .. | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Potteru Hydro Electric Project - Electrical Works | .. | .. | .. | .. | 14,06.64 | .. | .. |
| (ii) Upper Indrabati Power Project-Civil Works | .. | .. | .. | .. | 3,09,36.11 | .. | .. |
| (iii) Rengali Power Project | .. | .. | .. | .. | 2,95.47 | .. | .. |
| (iv) Hirakud(Stage-I) | .. | .. | .. | .. | 25.00 | .. | .. |
| (v) Upper Kolab Project | .. | .. | .. | .. | 74,18.62 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(e) Capital Account of Energy - Contd.

4801- Capital Outlay on Power Projects - Contd.

01 *Hydel Generation - Concl'd.*

| | | | | | | | |
|----------------------------------------------------------|----|------------|----|------------|-------------------|------------|----------|
| Total - 796 | .. | .. | .. | .. | 4,00,81.84 | .. | .. |
| 799- Suspense Each Hyder-Electric Scheme | | | | | | | |
| (i) Suspense | .. | .. | .. | .. | (-)6.00 | .. | .. |
| (ii) Balimela Dam Project | .. | .. | .. | .. | 37,00.55 | .. | .. |
| (iii) Rengali Multipurpose River Project | .. | .. | .. | .. | 1,97,64.22 | .. | .. |
| (iv) Machhkund Hydro Electric(Joint) Scheme | .. | .. | .. | .. | 4,62.64 | .. | .. |
| (v) Hirakud Dam Project | .. | .. | .. | .. | 2,18.19 | .. | .. |
| (vi) Hydro Power Project under EIC Irrigation | .. | .. | .. | .. | 96.94 | .. | .. |
| Total - 799 | .. | .. | .. | .. | 2,42,36.54 | .. | .. |
| 800- Other Expenditure | .. | .. | .. | .. | 50.00 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 50.00 | .. | .. |
| Total - Hydel Generation | .. | .. | .. | .. | 6,65,51.80 | .. | .. |
| 02 Thermal Power Generation | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share Capital Investment | .. | 1,23,42.00 | .. | 1,23,42.00 | 11,31,26.28 | 3,08,69.28 | (-)60.02 |
| Total - 190 | .. | 1,23,42.00 | .. | 1,23,42.00 | 11,31,26.28 | 3,08,69.28 | (-)60.02 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Administrative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (e) Capital Account of Energy - Contd. | | | | | | | |
| 4801- Capital Outlay on Power Projects - Contd. | | | | | | | |
| 02 Thermal Power Generation - Concl'd. | | | | | | | |
| 799- Suspense Each Thermal Power Scheme | | | | | | | |
| (i) Talcher Thermal Scheme | .. | .. | .. | .. | (-)40.52 | .. | .. |
| (ii) Talcher Utilisation Scheme | .. | .. | .. | .. | (-)2.97 | .. | .. |
| Total - 799 | .. | .. | .. | .. | (-)43.49 | .. | .. |
| 800- Other Expenditure | .. | .. | .. | .. | 1,93,24.17 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 1,93,24.17 | .. | .. |
| Total - Thermal Power Generation | .. | 1,23,42.00 | .. | 1,23,42.00 | 13,24,06.96 | 3,08,69.28 | (-)60.02 |
| 05 Transmission and Distribution | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share Capital Investment | .. | 49,00.00 | .. | 49,00.00 | 1,23,07.07 | 19,00.00 | (+)1,57.89 |
| (ii) Construction of Smart Grid in OPTCL | .. | 55,00.00 | .. | 55,00.00 | 2,35,00.00 | 70,00.00 | (-)21.43 |
| (iii) Implementation of Non-remunerative transmission project in backward districts | .. | 15,00.00 | .. | 15,00.00 | 2,13,20.80 | 20,00.00 | (-)25.00 |
| (iv) Investment in Share Capital in favour of OHPC in OSEB for Extn of Balimela Dam Project | .. | .. | .. | .. | 20,00.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Administrative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (e) Capital Account of Energy - Contd. | | | | | | | |
| 4801- Capital Outlay on Power Projects - Contd. | | | | | | | |
| 05 Transmission and Distribution - Contd. | | | | | | | |
| (v) Share Capital Investment in GRIDCO out of Financial Assistance from DFID(EAP) | .. | .. | .. | .. | 1,63,51.04 | .. | .. |
| Total - 190 | .. | 1,19,00.00 | .. | 1,19,00.00 | 7,54,78.91 | 1,09,00.00 | (+)9.17 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Implementation of Non-remunerative transmission project in backward districts | .. | 15,00.00 | .. | 15,00.00 | 1,06,16.50 | 15,00.00 | .. |
| (ii) Biju Saharanchal Vidyutikaran Yojana | .. | 3,00.00 | .. | 3,00.00 | 25,16.84 | 3,00.00 | .. |
| (iii) Agriculture Feeder in High Agriculture Load Area | .. | .. | .. | .. | 59,31.75 | .. | .. |
| (iv) Shifting of Transformers | .. | 3,00.00 | .. | 3,00.00 | 13,23.09 | 3,00.00 | .. |
| (v) Construction of Grid Substation | .. | 1,50,00.00 | .. | 1,50,00.00 | 9,33,20.07 | 2,40,00.00 | (-)37.50 |
| Total - 789 | .. | 1,71,00.00 | .. | 1,71,00.00 | 11,37,08.25 | 2,61,00.00 | (-)34.48 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Implementation of Non-remunerative transmission project in backward districts | .. | 15,00.00 | .. | 15,00.00 | 1,75,62.70 | 15,00.00 | .. |
| (ii) Biju Saharanchal Vidyutikaran Yojana | .. | 3,00.00 | .. | 3,00.00 | 31,71.04 | 3,00.00 | .. |
| (iii) Agriculture Feeder in High Agriculture Load Area | .. | .. | .. | .. | 55,88.00 | .. | .. |
| (iv) Shifting of Transformers | .. | 3,00.00 | .. | 3,00.00 | 15,73.35 | 3,00.00 | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|--------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|------------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (e) Capital Account of Energy - Contd. | | | | | | | |
| 4801- Capital Outlay on Power Projects - Contd. | | | | | | | |
| 05 Transmission and Distribution - Contd. | | | | | | | |
| (v) Construction of Grid Substation | .. | 1,50,00.00 | .. | 1,50,00.00 | 9,75,34.95 | 2,40,00.00 | (-)37.50 |
| Total - 796 | .. | 1,71,00.00 | .. | 1,71,00.00 | 12,54,30.04 | 2,61,00.00 | (-)34.48 |
| 800- Other Expenditure | | | | | | | |
| (i) Information, Education and Communication | .. | 28.44 | .. | 28.44 | 28.44 | .. | .. |
| (ii) State Capital Region Improvement of Power System(SCRIP) | .. | 1,50,00.00 | .. | 1,50,00.00 | 6,30,00.00 | 2,30,00.00 | (-)34.78 |
| (iii) Electrification for important Institutes and Sites | .. | 24,50.00 | .. | 24,50.00 | 2,59,53.08 | 20,00.00 | (+)22.50 |
| (iv) Biju Saharanchal Vidyutikaran Yojana | .. | 4,00.00 | .. | 4,00.00 | 53,70.35 | 4,00.00 | .. |
| (v) Nabakalebar | .. | .. | .. | .. | 2,64,15.83 | .. | .. |
| (vi) Agriculture Feeder in High Agriculture Load Area | .. | .. | .. | .. | 35,80.25 | .. | .. |
| (vii) Shifting of Transformers | .. | 6,20.00 | .. | 6,20.00 | 34,99.19 | 5,81.87 | (+)6.55 |
| (viii) Construction of Grid Substation | .. | 2,00,00.00 | .. | 2,00,00.00 | 14,91,44.98 | 3,01,00.00 | (-)33.55 |
| (ix) Survey of Transformer | .. | .. | .. | .. | 13,10.00 | 10.00 | .. |
| (x) Odisha Power Sector Improvement Project | .. | 1,15,00.00 | .. | 1,15,00.00 | 3,69,99.00 | 1,10,00.00 | (+)4.55 |
| (xi) Power Supply to New Bank Branches in Unbanked GPs | .. | .. | .. | .. | 28.28 | 3.89 | .. |
| Total - 800 | .. | 4,99,98.44 | .. | 4,99,98.44 | 31,53,29.40 | 6,70,95.76 | (-)25.48 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|---------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|------------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (e) Capital Account of Energy - Contd. | | | | | | | |
| 4801- Capital Outlay on Power Projects - Contd. | | | | | | | |
| 05 Transmission and Distribution - Concl'd. | | | | | | | |
| Total - Transmission and Distribution | .. | 9,60,98.44 | .. | 9,60,98.44 | 62,99,46.60 | 13,01,95.76 | (-)26.19 |
| 06 Rural Electrification | | | | | | | |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Biju Grama Jyoti | .. | 40,00.00 | .. | 40,00.00 | 2,90,59.68 | 77,00.00 | (-)48.05 |
| (ii) Rajiv Gandhi Gramin Vidyutikaran Yojana | .. | 32,71.70 | .. | 32,71.70 | 1,04,20.66 | .. | .. |
| (iii) SCA for Special Programmes for KBK district | .. | .. | .. | .. | 13,97.50 | .. | .. |
| Total - 789 | .. | 72,71.70 | .. | 72,71.70 | 4,08,77.84 | 77,00.00 | (-)5.56 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Biju Grama Jyoti | .. | 40,00.00 | .. | 40,00.00 | 2,85,38.28 | 30,00.00 | (+)33.33 |
| (ii) Rajiv Gandhi Gramin Vidyutikaran Yojana | .. | 8,00.00 | .. | 8,00.00 | 73,98.39 | .. | .. |
| (iii) SCA for Special Programmes for KBK district | .. | .. | .. | .. | 33,03.26 | .. | .. |
| Total - 796 | .. | 48,00.00 | .. | 48,00.00 | 3,92,39.93 | 30,00.00 | (+)60.00 |
| 800- Other Expenditure | | | | | | | |
| (i) Biju Grama Jyoti | .. | 69,99.60 | .. | 69,99.60 | 4,63,81.62 | 92,99.83 | (-)24.73 |
| (ii) Rajiv Gandhi Gramin Vidyutikaran Yojana | .. | 33,72.23 | .. | 33,72.23 | 1,17,01.30 | .. | .. |
| (iii) SCA for Special Programmes for KBK district | .. | .. | .. | .. | 78,99.24 | 38,00.00 | .. |
| (iv) GRID upgradation | .. | .. | .. | .. | 6,00.00 | .. | .. |
| (v) Conservation of Conductors | .. | .. | .. | .. | 3,00.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (e) Capital Account of Energy - Contd. | | | | | | | |
| 4801- Capital Outlay on Power Projects - Contd. | | | | | | | |
| 06 Rural Electrification - Concl'd. | | | | | | | |
| (vi) Dindayal Upadhaya Gram Jyoti Yojana | .. | 1,55,07.75 | .. | 1,55,07.75 | 4,55,07.75 | 2,00,00.00 | (-)22.46 |
| (vii) Sahaj Bijli Har Ghar Yojana (Rural)- Saubhagya | .. | 2,74,03.00 | .. | 2,74,03.00 | 2,74,03.00 | .. | .. |
| Total - 800 | .. | 5,32,82.58 | .. | 5,32,82.58 | 13,97,92.91 | 3,30,99.83 | (+)60.98 |
| Total - Rural Electrification | .. | 6,53,54.28 | .. | 6,53,54.28 | 21,99,10.68 | 4,37,99.83 | (+)49.21 |
| 80 General | | | | | | | |
| 004- Research and Development | | | | | | | |
| (i) Standard Testing Laboratory | .. | 46.51 | .. | 46.51 | 3,86.29 | .. | .. |
| (ii) Deduct-Receipt and Recoveries on Capital Account | .. | (-)1.71 | .. | (-)1.71 | (-)1.71 | .. | .. |
| Total - 004 | .. | 44.80 | .. | 44.80 | 3,84.58 | .. | .. |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share Capital Investment | .. | .. | .. | .. | 1,43,73.00 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 1,43,73.00 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 5,20.52 | 44.80 | .. |
| (ii) Reform and Restructuring Projects- Establishment | .. | 93.45 | .. | 93.45 | 49,39.58 | 1,20.24 | (-)22.28 |
| (iii) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)2,83.75 | (-)3.49 | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(e) Capital Account of Energy - Concl'd.

4801- Capital Outlay on Power Projects - Concl'd.

80 General - Concl'd.

| | | | | | | | |
|-------------|----|-------|----|-------|----------|---------|----------|
| Total - 800 | .. | 93.45 | .. | 93.45 | 51,76.35 | 1,61.55 | (-)42.15 |
|-------------|----|-------|----|-------|----------|---------|----------|

901- Deduct- Receipts and Recoveries on Capital Account

| | | | | | | | |
|-----------------------|----|------------|----|------------|------------|----------|------------|
| (i) Deduct-Recoveries | .. | (-)3,49.98 | .. | (-)3,49.98 | (-)4,43.34 | (-)93.37 | (+)2,74.83 |
|-----------------------|----|------------|----|------------|------------|----------|------------|

| | | | | | | | |
|-------------|----|------------|----|------------|------------|----------|------------|
| Total - 901 | .. | (-)3,49.98 | .. | (-)3,49.98 | (-)4,43.34 | (-)93.37 | (+)2,74.83 |
|-------------|----|------------|----|------------|------------|----------|------------|

| | | | | | | | |
|-----------------|----|------------|----|------------|------------|-------|------------|
| Total - General | .. | (-)2,11.73 | .. | (-)2,11.73 | 1,94,90.58 | 68.18 | (-)4,10.55 |
|-----------------|----|------------|----|------------|------------|-------|------------|

| | | | | | | | |
|-------------|----|-------------|----|-------------|---------------|-------------|----------|
| Total -4801 | .. | 17,35,82.99 | .. | 17,35,82.99 | 1,06,83,06.63 | 20,49,33.05 | (-)15.30 |
|-------------|----|-------------|----|-------------|---------------|-------------|----------|

4810- Capital Outlay on New and Renewable Energy

| | | | | | | | |
|------------------------|----|----|----|----|------|----|----|
| 800- Other Expenditure | .. | .. | .. | .. | 1.40 | .. | .. |
|------------------------|----|----|----|----|------|----|----|

| | | | | | | | |
|-------------|----|----|----|----|------|----|----|
| Total - 800 | .. | .. | .. | .. | 1.40 | .. | .. |
|-------------|----|----|----|----|------|----|----|

| | | | | | | | |
|-------------|----|----|----|----|------|----|----|
| Total -4810 | .. | .. | .. | .. | 1.40 | .. | .. |
|-------------|----|----|----|----|------|----|----|

| | | | | | | | |
|---------------------------------------|----|-------------|----|-------------|---------------|-------------|----------|
| Total - (e) Capital Account of Energy | .. | 17,35,82.99 | .. | 17,35,82.99 | 1,06,83,08.03 | 20,49,33.05 | (-)15.30 |
|---------------------------------------|----|-------------|----|-------------|---------------|-------------|----------|

(f) Capital Account of Industry and Minerals

4851- Capital Outlay on Village and Small Industries

| | | | | | | | |
|-----------------------------------|----|----|----|----|------|----|----|
| 001- Direction and Administration | .. | .. | .. | .. | 1.82 | .. | .. |
|-----------------------------------|----|----|----|----|------|----|----|

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|----------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Administrative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4851- Capital Outlay on Village and Small Industries - Contd. | | | | | | | |
| Total - 001 | .. | .. | .. | .. | 1.82 | .. | .. |
| 101- Industrial Estates | | | | | | | |
| (i) Other Schemes | .. | .. | .. | .. | 1,87.22 | .. | .. |
| (ii) Construction of Industrial Estates | .. | .. | .. | .. | 1,33.18 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 3,20.40 | .. | .. |
| 102- Small Scale Industries | | | | | | | |
| (i) Conversion of Loan to Share Capital | .. | (-)2,94.80 (A) | .. | (-)2,94.80 | (-)5,89.60 | (-)2,94.80 | .. |
| (ii) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)11,79.20 | .. | .. |
| (iii) Investments | .. | .. | .. | .. | 30,61.15 | .. | .. |
| Total - 102 | .. | (-)2,94.80 | .. | (-)2,94.80 | 12,92.35 | (-)2,94.80 | .. |
| 103- Handloom Industries | | | | | | | |
| (i) Restructuring Plan for Sambalpuri Bastralaya | .. | .. | .. | .. | 19,99.34 | .. | .. |
| (ii) Investments | .. | .. | .. | .. | 4,20.90 | .. | .. |
| Total - 103 | .. | .. | .. | .. | 24,20.24 | .. | .. |
| 104- Handicraft Industries | .. | .. | .. | .. | 1,29.21 | .. | .. |
| Total - 104 | .. | .. | .. | .. | 1,29.21 | .. | .. |

(A) Due to redemption of preferential Equity Share Capital of OSIC Ltd.

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|--------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4851- Capital Outlay on Village and Small Industries - Contd. | | | | | | | |
| 106- Coir Industries | .. | .. | .. | .. | 24.57 | .. | .. |
| Total - 106 | .. | .. | .. | .. | 24.57 | .. | .. |
| 107- Sericulture Industries | .. | .. | .. | .. | 35.93 | .. | .. |
| Total - 107 | .. | .. | .. | .. | 35.93 | .. | .. |
| 108- Powerloom Industries | .. | .. | .. | .. | 2,56.10 | .. | .. |
| Total - 108 | .. | .. | .. | .. | 2,56.10 | .. | .. |
| 109- Composite Village & Small Industries Co-op | | | | | | | |
| (i) Purchase of Share of Co-operative Spinning Mills | .. | .. | .. | .. | 8,01.96 | .. | .. |
| Total - 109 | .. | .. | .. | .. | 8,01.96 | .. | .. |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share Capital Investment in Odisha Small Industries Corporation | .. | .. | .. | .. | 3,00.14 | .. | .. |
| (ii) Deduct-Write off of Losses in Connection with Share Capital Investment in M/S Jagannath Chemicals and Pharmaceuticals Ltd | .. | .. | .. | .. | (-)0.89 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4851- Capital Outlay on Village and Small Industries - Contd.

| | | | | | | | |
|--------------------------------------------------------------------------------------------|----|----|----|----|---------|----|----|
| Total - 190 | .. | .. | .. | .. | 2,99.25 | .. | .. |
| 195- Investments in Co-operatives | | | | | | | |
| (i) Other Schemes | .. | .. | .. | .. | 3.50 | .. | .. |
| (ii) Share Capital Investment | .. | .. | .. | .. | (-)0.76 | .. | .. |
| (iii) Share Capital Investment in PSUs/Corporations/Co-operatives | .. | .. | .. | .. | 5,50.00 | .. | .. |
| (iv) Share Capital Investment in Coir Co-op Society | .. | .. | .. | .. | 22.93 | .. | .. |
| (v) Share Capital Investment in Handicraft Co-Operatives | .. | .. | .. | .. | 36.56 | .. | .. |
| (vi) Share Capital Investment in Odisha Co-op Coir Corporation Ltd | .. | .. | .. | .. | 72.36 | .. | .. |
| (vii) Share Capital Investment in OSH WCS for Renovation/Opening of Showroom | .. | .. | .. | .. | 4.18 | .. | .. |
| (viii) Subsidy to Odisha Co-op Corpn Ltd for Establishment of Rubberised Coir Unit at BBSR | .. | .. | .. | .. | 1,02.25 | .. | .. |
| (ix) Share Capital Investment in Odisha Co-operative Handicraft Corporation | .. | .. | .. | .. | 18.50 | .. | .. |
| (x) Share Capital Investment in Odisha State Tassar and Silk Co-operative Ltd | .. | .. | .. | .. | 1.94 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|----------------------------------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4851- Capital Outlay on Village and Small Industries - Contd. | | | | | | | |
| (xi) Share Capital Investment in Odisha State Handloom Development Corporation | .. | .. | .. | .. | 6.00 | .. | .. |
| (xii) Share Capital Investment in Panchayat Industrial Co-operatives | .. | .. | .. | .. | 98.41 | .. | .. |
| (xiii) Share Capital Investment in New Mayurbhanj Textile Mills | .. | .. | .. | .. | 4.00 | .. | .. |
| (xiv) Share Capital Investment in Powerloom Weavers' Co-operative Societies | .. | .. | .. | .. | 1,24.50 | .. | .. |
| (xv) Share Capital Investment in Chhatia Weaving Mill | .. | .. | .. | .. | 2.50 | .. | .. |
| (xvi) Share Capital Investment in Barunei Powerloom Weavers' Co-operative Society Limited | .. | .. | .. | .. | 4.50 | .. | .. |
| (xvii) Share Capital Investment in Baldevjew Powerloom Weavers' Co-operative Society Limited | .. | .. | .. | .. | 3.00 | .. | .. |
| (xviii) Share Capital Investment in Aska Powerloom Weavers Co-operative Society Limited | .. | .. | .. | .. | 0.71 | .. | .. |
| Total - 195 | .. | .. | .. | .. | 10,55.08 | .. | .. |
| 200- Other Village Industries | .. | .. | .. | .. | 49.00 | .. | .. |
| Total - 200 | .. | .. | .. | .. | 49.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|-----------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------------------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4851- Capital Outlay on Village and Small Industries - | | | | | | | |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Share Capital Investment in PSUs/Corporations/Co-operatives | .. | .. | .. | .. | 1,50.00 | .. | .. |
| Total - 789 | .. | .. | .. | .. | 1,50.00 | .. | .. |
| 796- Tribal Area Sub-Plan | .. | .. | .. | .. | 97.42 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 97.42 | .. | .. |
| 800- Other Expenditure | .. | .. | .. | .. | 2,68.44 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 2,68.44 | .. | .. |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)1.24 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)1.24 | .. | .. |
| Total -4851 | .. | (-)2,94.80 | .. | (-)2,94.80 | 72,00.53 | (-)2,94.80 | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4852- Capital Outlay on Iron and Steel Industries | | | | | | | |
| 01 Mining | | | | | | | |
| 800- Other Expenditure | | | | | | | |
| (i) Duburi Area Land Acquisition Reclamation and Settlement | .. | .. | .. | .. | 7.20 | .. | .. |
| (ii) Establishment of Steel Plant in Odisha at Gopalpur | .. | .. | .. | .. | 69.55 | .. | .. |
| (iii) Monitoring of work at Headquarters relating to Steel Plant | .. | .. | .. | .. | 22,67.95 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 23,44.70 | .. | .. |
| Total - Mining | .. | .. | .. | .. | 23,44.70 | .. | .. |
| 02 Manufacture | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share capital investment in NINL and KMCL | .. | .. | .. | .. | 7,42.37 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 7,42.37 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 58.00 | 30.00 | .. |
| Total - 789 | .. | .. | .. | .. | 58.00 | 30.00 | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Construction of Buildings | .. | 6.58 | .. | 6.58 | 95.93 | 43.34 | (-)84.82 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|--------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|----------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4852- Capital Outlay on Iron and Steel Industries - Concl. | | | | | | | |
| 02 Manufacture - Concl. | | | | | | | |
| Total - 796 | .. | 6.58 | .. | 6.58 | 95.93 | 43.34 | (-)84.82 |
| 800- Other Expenditure | | | | | | | |
| (i) Other Expenditure | .. | .. | .. | .. | 4,41.13 | .. | .. |
| (ii) Construction of Buildings | .. | 99.50 | .. | 99.50 | 1,45.49 | 20.00 | (+)3,97.50 |
| Total - 800 | .. | 99.50 | .. | 99.50 | 5,86.63 | 20.00 | (+)3,97.50 |
| Total - Manufacture | .. | 1,06.08 | .. | 1,06.08 | 14,82.92 | 93.34 | (+)13.65 |
| Total -4852 | .. | 1,06.08 | .. | 1,06.08 | 38,27.62 | 93.34 | (+)13.65 |
| 4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries | | | | | | | |
| 01 Mineral Exploration and Development | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Other Schemes | .. | .. | .. | .. | 1.00 | .. | .. |
| (ii) Odisha Mining Corporation Limited Bhubaneswar | .. | .. | .. | .. | 31,45.83 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 31,46.83 | .. | .. |
| 796- Tribal Area Sub-Plan | .. | .. | .. | .. | 0.36 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of | Expenditure during the | Per cent |
|----------------------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|-----------------------|------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | 2018-19 | year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - Contd. | | | | | | | |
| 01 Mineral Exploration and Development - Concl'd. | | | | | | | |
| Total - 796 | .. | .. | .. | .. | 0.36 | .. | .. |
| 800- Other Expenditure | .. | .. | .. | .. | 23.96 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 23.96 | .. | .. |
| Total - Mineral Exploration and Development | .. | .. | .. | .. | 31,71.15 | .. | .. |
| 02 Non-Ferrous Metals | | | | | | | |
| 004- Research and Development | .. | .. | .. | .. | 7.95 | .. | .. |
| Total - 004 | .. | .. | .. | .. | 7.95 | .. | .. |
| 796- Tribal Area Sub-Plan | .. | .. | .. | .. | 6.90 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 6.90 | .. | .. |
| Total - Non-Ferrous Metals | .. | .. | .. | .. | 14.85 | .. | .. |
| 60 Other Mining and Metallurgical Industries | | | | | | | |
| 004- Research and Development | .. | .. | .. | .. | 3.54 | .. | .. |
| Total - 004 | .. | .. | .. | .. | 3.54 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4853- Capital Outlay on Non-Ferrous Mining and Mettallurgical Industries - Concltd. | | | | | | | |
| 60 <i>Other Mining and Metallurgical Industries - Concltd.</i> | | | | | | | |
| 800- Other Expenditure | | | | | | | |
| (i) Acquisition of Charge Chrome Division, OMC Ltd. | .. | .. | .. | .. | 35,95.60 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 35,95.60 | .. | .. |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)3,37.14 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)3,37.14 | .. | .. |
| <i>Total - Other Mining and Metallurgical Industries</i> | .. | .. | .. | .. | 32,62.00 | .. | .. |
| Total -4853 | .. | .. | .. | .. | 64,48.00 | .. | .. |
| 4855- Capital Outlay on Fertilizer Industries | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | .. | .. | .. | .. | 6.50 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 6.50 | .. | .. |
| Total -4855 | .. | .. | .. | .. | 6.50 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of | Expenditure during the | Per cent |
|----------------------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|-----------------------|------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | 2018-19 | year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4858- Capital Outlay on Engineering Industries | | | | | | | |
| 02 Other Industrial Machinery Industries | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share Capital to OCC | .. | .. | .. | .. | 6,72.86 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 6,72.86 | .. | .. |
| Total - Other Industrial Machinery Industries | .. | .. | .. | .. | 6,72.86 | .. | .. |
| 60 Others | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Other Schemes | .. | .. | .. | .. | 0.95 | .. | .. |
| (ii) Odisha Construction Corporation | .. | .. | .. | .. | 5,27.14 | .. | .. |
| (iii) Share Capital Investment in Odisha Bridge Construction Corporation Limited | .. | .. | .. | .. | 5,00.00 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 10,28.09 | .. | .. |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)50.00 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)50.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4858- Capital Outlay on Engineering Industries - Concl'd. | | | | | | | |
| 60 Others - Concl'd. | | | | | | | |
| <i>Total - Others</i> | .. | .. | .. | .. | 9,78.09 | .. | .. |
| Total -4858 | .. | .. | .. | .. | 16,50.95 | .. | .. |
| 4859- Capital Outlay on Telecommunication and Electronic Industries | | | | | | | |
| 02 Electronics | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share Capital Investment in the Odisha State Electronics Development Corporation for Promotion & Development of Electronic Industries | .. | .. | .. | .. | 17,78.50 | .. | .. |
| (ii) Share Capital Investment in M/S Konark TV Ltd. | .. | .. | .. | .. | 5,86.07 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 23,64.57 | .. | .. |
| <i>Total - Electronics</i> | .. | .. | .. | .. | 23,64.57 | .. | .. |
| Total -4859 | .. | .. | .. | .. | 23,64.57 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4860- Capital Outlay on Consumer Industries

01 *Textiles*

190- Investments in Public Sector and Other Undertakings

| | | | | | | | |
|-------------------------------------------------------------------------------------------------|----|----|----|----|----------|----|----|
| (i) Share Capital Investment in PSUs/Corporations/Co-operatives | .. | .. | .. | .. | 12,98.92 | .. | .. |
| (ii) Share Capital Investment in Konark Cotton Growers Co-operative Spinning Mills Ltd. Kesinga | .. | .. | .. | .. | 27.25 | .. | .. |
| (iii) Share Capital Investment in SPINFED | .. | .. | .. | .. | 26.62 | .. | .. |
| (iv) Share Capital Investment in O.T.M. | .. | .. | .. | .. | 5,90.83 | .. | .. |
| (v) Other Textile Mills(Bhaskar Textile Mills) | .. | .. | .. | .. | 4,36.39 | .. | .. |
| (vi) Share Capital Investment in Co-operative Spinning Mills Limited | .. | .. | .. | .. | 4,07.71 | .. | .. |
| (vii) Share Capital Investment in Odisha State Tassar ICS Ltd | .. | .. | .. | .. | 37.32 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 28,25.04 | .. | .. |

195- Investments in Co-operatives

| | | | | | | | |
|-------------------------------------------------------------------|----|----|----|----|---------|----|----|
| (i) Share Capital Investment in Utkal W.C.Spin Mills Ltd., Khurda | .. | .. | .. | .. | 4,70.57 | .. | .. |
|-------------------------------------------------------------------|----|----|----|----|---------|----|----|

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|--------------------------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4860- Capital Outlay on Consumer Industries - Contd. | | | | | | | |
| 01 Textiles - Concl. | | | | | | | |
| (ii) Share Capital Investment in Cotton Growers' Co-operative Spinning Mills Limited | .. | .. | .. | .. | 5,88.08 | .. | .. |
| (iii) Share Capital Investment in SPINFED | .. | .. | .. | .. | 1,66.50 | .. | .. |
| Total - 195 | .. | .. | .. | .. | 12,25.15 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Share Capital Investment in PSUs/Corporations/Co-operatives | .. | .. | .. | .. | 8.93 | .. | .. |
| Total - 789 | .. | .. | .. | .. | 8.93 | .. | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Share Capital Investment in PSUs/Corporations/Co-operatives | .. | .. | .. | .. | 29.39 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 29.39 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Setting up of Industrial Complex at Choudwar | .. | .. | .. | .. | 30,00.00 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 30,00.00 | .. | .. |
| Total - Textiles | .. | .. | .. | .. | 70,88.51 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|-------------------------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4860- Capital Outlay on Consumer Industries - Contd. | | | | | | | |
| 03 Leather - Contd. | | | | | | | |
| 03 Leather | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share Capital Investment in Leather Corporation of Odisha Limited | .. | .. | .. | .. | 2,71.50 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 2,71.50 | .. | .. |
| Total - Leather | .. | .. | .. | .. | 2,71.50 | .. | .. |
| 04 Sugar | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Other Schemes | .. | .. | .. | .. | 7.70 | .. | .. |
| (ii) Share Capital Contribution to Co-operative Sugar Factories at Aska and Bargarh | .. | .. | .. | .. | 12,67.93 | .. | .. |
| (iii) Share Capital Contribution to Baramba Co-operative Sugar Industries | .. | .. | .. | .. | 1,00.00 | .. | .. |
| (iv) Share Capital Contribution to Nayagarh Co-operative Sugar Industries | .. | .. | .. | .. | 1,00.00 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 14,75.63 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|---------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4860- Capital Outlay on Consumer Industries - Contd. | | | | | | | |
| 04 <i>Sugar - Concl'd.</i> | | | | | | | |
| 800- Other Expenditure | .. | .. | .. | .. | 2,17.00 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 2,17.00 | .. | .. |
| Total - Sugar | .. | .. | .. | .. | 16,92.63 | .. | .. |
| 05 <i>Paper and Newsprint</i> | | | | | | | |
| 800- Other Expenditure | .. | .. | .. | .. | 6,00.00 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 6,00.00 | .. | .. |
| Total - Paper and Newsprint | .. | .. | .. | .. | 6,00.00 | .. | .. |
| 60 <i>Others</i> | | | | | | | |
| 101- Edible Oils | .. | .. | .. | .. | 6.75 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 6.75 | .. | .. |
| 195- Investments in Co-operatives | | | | | | | |
| (i) Share Capital Investment in Salt Co-operatives | .. | .. | .. | .. | 5.60 | .. | .. |
| Total - 195 | .. | .. | .. | .. | 5.60 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|---------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4860- Capital Outlay on Consumer Industries - Contd. | | | | | | | |
| 60 Others - Concl'd. | | | | | | | |
| 218- Salt | .. | .. | .. | .. | 3.30 | .. | .. |
| Total - 218 | .. | .. | .. | .. | 3.30 | .. | .. |
| 600- Others | | | | | | | |
| (i) Share Capital Contribution for Establishment of Oil Mills | .. | .. | .. | .. | 6.28 | .. | .. |
| (ii) Share Capital Contribution to Rice-cum-Oil Milling Units | .. | .. | .. | .. | 32.38 | .. | .. |
| Total - 600 | .. | .. | .. | .. | 38.66 | .. | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Share Capital Contribution to Establishment of Oil Mills | .. | .. | .. | .. | 8.85 | .. | .. |
| (ii) Share Capital Contribution to Rice-cum-Oil Milling Units | .. | .. | .. | .. | 20.00 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 28.85 | .. | .. |
| Total - Others | .. | .. | .. | .. | 83.16 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4860- Capital Outlay on Consumer Industries - Concl'd. | | | | | | | |
| Total -4860 | .. | .. | .. | .. | 97,35.80 | .. | .. |
| 4875- Capital Outlay on Other Industries | | | | | | | |
| 60 Other Industries | | | | | | | |
| 800- Other Expenditure | | | | | | | |
| (i) Industrial Infrastructure Development Fund (IIDF) | .. | 25,00.00 | .. | 25,00.00 | 40,20.00 | 15,20.00 | (+)64.47 |
| Total - 800 | .. | 25,00.00 | .. | 25,00.00 | 40,20.00 | 15,20.00 | (+)64.47 |
| 902- Deduct-Amount met from Industrial Infrastructure Development Fund | | | | | | | |
| (i) Industrial Infrastructure Development Fund (IIDF) | .. | (-)25,00.00 | .. | (-)25,00.00 | (-)40,20.00 | (-)15,20.00 | (+)64.47 |
| Total - 902 | .. | (-)25,00.00 | .. | (-)25,00.00 | (-)40,20.00 | (-)15,20.00 | (+)64.47 |
| Total - Other Industries | .. | .. | .. | .. | .. | .. | .. |
| Total -4875 | .. | .. | .. | .. | .. | .. | .. |
| 4885- Capital Outlay on Industries and Minerals | | | | | | | |
| 01 Investments in Industrial Financial Institutions | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Conversion of Loan to Share Capital | .. | .. | .. | .. | 2,86,72.00 | .. | .. |
| (ii) Share Capital Investment in I.D.C. | .. | .. | .. | .. | 55,11.79 | .. | .. |
| (iii) Odisha State Financial Corporation, Cuttack | .. | .. | .. | .. | 55,99.96 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|-------------------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4885- Capital Outlay on Industries and Minerals - Contd. | | | | | | | |
| 01 Investments in Industrial Financial Institutions - Concl. | | | | | | | |
| (iv) Industrial Promotion and Investment Corporation | .. | .. | .. | .. | 72,60.38 | .. | .. |
| (v) Purchase of Shares in Film Development Corporation of Odisha | .. | .. | .. | .. | 4,89.73 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 4,75,33.86 | .. | .. |
| 200- Other Investments | | | | | | | |
| (i) Other Schemes | .. | .. | .. | .. | 25.14 | .. | .. |
| Total - 200 | .. | .. | .. | .. | 25.14 | .. | .. |
| Total - Investments in Industrial Financial Institutions | .. | .. | .. | .. | 4,75,59.00 | .. | .. |
| 02 Development of Backward Areas | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Other Schemes | .. | .. | .. | .. | 1,58.69 | .. | .. |
| (ii) Share Capital Contribution in Odisha Co-operative Handicraft Corporation | .. | .. | .. | .. | 21.50 | .. | .. |
| (iii) Share Capital Contribution to Rice Hullers and Oil Milling Units | .. | .. | .. | .. | 1,46.90 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of | Expenditure during the | Per cent |
|-----------------------------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|-----------------------|------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | 2018-19 | year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4885- Capital Outlay on Industries and Minerals - Contd. | | | | | | | |
| 02 Development of Backward Areas - Concl. | | | | | | | |
| (iv) Share Capital Contribution to Panchayat Samithi Industries | .. | .. | .. | .. | 1,27.52 | .. | .. |
| (v) Share Capital Investment in State Oil Processing Industrial Co-operative Federation | .. | .. | .. | .. | 60.05 | .. | .. |
| (vi) Share Capital Contribution to Co-operative Rice Mills | .. | .. | .. | .. | 76.38 | .. | .. |
| (vii) Share Capital Contribution to Co-operative Sugar Mills, Bargarh | .. | .. | .. | .. | 5,23.02 | .. | .. |
| (viii) Share Capital Contribution to Co-operative Sugar Factories | .. | .. | .. | .. | 5,37.68 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 16,51.74 | .. | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Other Schemes | .. | .. | .. | .. | 0.50 | .. | .. |
| (ii) Industrial Promotion and Investment Corporation | .. | .. | .. | .. | 2,16.00 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 2,16.50 | .. | .. |
| Total - Development of Backward Areas | .. | .. | .. | .. | 18,68.24 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Concl'd. | | | | | | | |
| 4885- Capital Outlay on Industries and Minerals - Concl'd. | | | | | | | |
| 60 Others - Concl'd. | | | | | | | |
| 800- Other Expenditure | | | | | | | |
| (i) Education, Research and Training | .. | .. | .. | .. | 12,31.91 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 12,31.91 | .. | .. |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)0.08 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)0.08 | .. | .. |
| Total - Others | .. | .. | .. | .. | 12,31.83 | .. | .. |
| Total -4885 | .. | .. | .. | .. | 5,06,59.07 | .. | .. |
| Total - (f) Capital Account of Industry and Minerals | .. | (-)1,88.72 | .. | (-)1,88.72 | 8,18,93.04 | (-)2,01.46 | (-)6.32 |
| (g) Capital Account of Transport | | | | | | | |
| 5051- Capital Outlay on Ports and Light Houses | | | | | | | |
| 02 Minor Ports | | | | | | | |
| 200- Other Small Ports | | | | | | | |
| (i) Bahabalpur Fishing Harbour | .. | .. | .. | .. | 54.58 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of | Expenditure during the | Per cent |
|----------------------------------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|---------|-----------------------|------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | 2018-19 | year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5051- Capital Outlay on Ports and Light Houses - Contd. | | | | | | | |
| 02 Minor Ports - Contd. | | | | | | | |
| (ii) Chudamani Fishing Harbour | .. | .. | .. | .. | 1,54.07 | .. | .. |
| (iii) Construction | .. | 2,60.00 | .. | 2,60.00 | 25,55.96 | 5,04.00 | (-)48.41 |
| (iv) Dhamara Fishing Harbour | .. | .. | .. | .. | 3,85.50 | .. | .. |
| (v) Fishing Base at Krishnaprasad | .. | .. | .. | .. | 12.39 | .. | .. |
| (vi) Fishing Base at Satapada | .. | .. | .. | .. | 67.46 | .. | .. |
| (vii) Gopalpur Port(Direction) | .. | .. | .. | .. | 86,84.25 | .. | .. |
| (viii) Gopalpur Port(Execution) | .. | .. | .. | .. | 7,62.38 | .. | .. |
| (ix) Suspense | .. | .. | .. | .. | 10.58 | .. | .. |
| (x) Development of Minor Ports- Direction | .. | .. | .. | .. | 37,05.91 | .. | .. |
| (xi) Development of Minor Ports-Executive | .. | .. | .. | .. | 12,69.70 | .. | .. |
| (xii) Rural Infrastructure Development Fund (RIDF) | .. | 1,66.12 | .. | 1,66.12 | 14,76.03 | 9.00 | (+)17,45.78 |
| (xiii) Construction of Jetties and waiting hall under RIDF | .. | .. | .. | .. | 4,85.83 | .. | .. |
| (xiv) Construction of Market yard and boundary wall at Dhamara Fishing Harbour under RIDF | .. | .. | .. | .. | 1,04.01 | .. | .. |
| (xv) Assistant Conservator, Ports | .. | .. | .. | .. | 48.68 | .. | .. |
| (xvi) Incidental charges | .. | 1,90.00 | .. | 1,90.00 | 2,98.30 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|---------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5051- Capital Outlay on Ports and Light Houses - Concl'd.

02 Minor Ports - Concl'd.

| | | | | | | | |
|--------------------------------------------------------|----|---------|----|---------|------------|---------|----------|
| (xvii) Lalit Patia Jetty | .. | .. | .. | .. | 8.80 | .. | .. |
| (xviii) Fishing Base at Chilika Lake | .. | .. | .. | .. | 44.20 | .. | .. |
| (xix) Arjipalli | .. | .. | .. | .. | 2,85.08 | .. | .. |
| (xx) Paradeep | .. | .. | .. | .. | 0.36 | .. | .. |
| Total - 200 | .. | 6,16.12 | .. | 6,16.12 | 2,04,14.07 | 5,13.00 | (+)20.10 |
| 901- Deduct-Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)0.18 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)0.18 | .. | .. |
| Total - Minor Ports | .. | 6,16.12 | .. | 6,16.12 | 2,04,13.89 | 5,13.00 | (+)20.10 |
| Total -5051 | .. | 6,16.12 | .. | 6,16.12 | 2,04,13.89 | 5,13.00 | (+)20.10 |

5053- Capital Outlay on Civil Aviation

02 Air Ports

102- Aerodromes

| | | | | | | | |
|---------------------------------|----|----------|----|----------|------------|----------|---------|
| (i) Construction | .. | .. | .. | .. | 2,51.84 | .. | .. |
| (ii) Construction of Aerodromes | .. | 64,79.28 | .. | 64,79.28 | 2,38,24.28 | 62,82.56 | (+)3.13 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5053- Capital Outlay on Civil Aviation - Concl'd.

02 Air Ports - Concl'd.

| | | | | | | | |
|-------------------|----|----------|----|----------|------------|----------|---------|
| Total - 102 | .. | 64,79.28 | .. | 64,79.28 | 2,40,76.12 | 62,82.56 | (+)3.13 |
| Total - Air Ports | .. | 64,79.28 | .. | 64,79.28 | 2,40,76.12 | 62,82.56 | (+)3.13 |

60 Other Aeronautical Services

052- Machinery and Equipment

| | | | | | | | |
|-------------|----|----|----|----|-------|----|----|
| Total - 052 | .. | .. | .. | .. | 73.83 | .. | .. |
|-------------|----|----|----|----|-------|----|----|

101- Communications

| | | | | | | | |
|-------------|----|----|----|----|---------|----|----|
| Total - 101 | .. | .. | .. | .. | 1,77.37 | .. | .. |
|-------------|----|----|----|----|---------|----|----|

800- Other Expenditure

(i) Air Craft Establishment

| | | | | | | | |
|-------------|----|----|----|----|---------|----|----|
| Total - 800 | .. | .. | .. | .. | 4,26.52 | .. | .. |
|-------------|----|----|----|----|---------|----|----|

| | | | | | | | |
|-------------------------------------|----|----|----|----|---------|----|----|
| Total - Other Aeronautical Services | .. | .. | .. | .. | 6,77.72 | .. | .. |
|-------------------------------------|----|----|----|----|---------|----|----|

| | | | | | | | |
|-------------|----|----------|----|----------|------------|----------|---------|
| Total -5053 | .. | 64,79.28 | .. | 64,79.28 | 2,47,53.84 | 62,82.56 | (+)3.13 |
|-------------|----|----------|----|----------|------------|----------|---------|

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|---------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|----------------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges | | | | | | | |
| 01 National Highways | | | | | | | |
| 337- Road Works | | | | | | | |
| (i) Special repair of National Highways | .. | 9,48.62 | .. | 9,48.62 | 2,56,75.93 | 9,99.86 | (-)5.12 |
| Total - 337 | .. | 9,48.62 | .. | 9,48.62 | 2,56,75.93 | 9,99.86 | (-)5.12 |
| Total - National Highways | .. | 9,48.62 | .. | 9,48.62 | 2,56,75.93 | 9,99.86 | (-)5.12 |
| 02 Strategic and Border Roads | | | | | | | |
| 337- Road Works | | | | | | | |
| (i) Special repair of National Highways | .. | .. | .. | .. | 3,42.25 | .. | .. |
| Total - 337 | .. | .. | .. | .. | 3,42.25 | .. | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Central Road Fund(370000-Major Works) | .. | .. | .. | .. | 8.77 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 8.77 | .. | .. |
| Total - Strategic and Border Roads | .. | .. | .. | .. | 3,51.02 | .. | .. |
| 03 State Highways | | | | | | | |
| 101- Bridges | | | | | | | |
| (i) Construction of Bridges | .. | 3,74.09 | .. | 3,74.09 | 62,88.91 | 2,45.03 | (+)52.67 |
| (ii) Other Schemes | .. | .. | .. | .. | 22,08.63 | .. | .. |
| (iii) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 16,98.15 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 03 State Highways - Contd. | | | | | | | |
| (iv) Central Road Fund(370000-Major Works) | .. | .. | .. | .. | 39.73 | .. | .. |
| (v) Construction of Bridge over Baitarani near Chandaballi on Bhadrak-Chandaballi Road | .. | .. | .. | .. | 5,99.20 | .. | .. |
| (vi) Construction of Bridge over Kharasrota near Bharigada on Cuttack-Chandaballi Road (RIDF) | .. | .. | .. | .. | 2,14.74 | .. | .. |
| (vii) Construction of Bridge over Tikira-Nullah at 35th K.M of Rampur-Bamara Road (RIDF) | .. | .. | .. | .. | 87.22 | .. | .. |
| (viii) Construction of Bridge over river Mahanadi at Sonapur on Sambalpur-Sonapur Road (RIDF) | .. | .. | .. | .. | 9,83.27 | .. | .. |
| (ix) Reconstruction/Renovation of old steel grider bridge over ONG at 42 K.M. of Bargarh-Bolangir Saintala Road (RIDF) | .. | .. | .. | .. | 4,83.04 | .. | .. |
| (x) Construction of Bridge over Loharkhadi at 80 K.M of Berhampur-Phulbani Road(SH-EAP) | .. | .. | .. | .. | 83.38 | .. | .. |
| (xi) Construction of high level bridge over river Tel near Belgaon on Bhawanipatna-Bolangir Road(State Highway No 2) | .. | .. | .. | .. | 64.76 | .. | .. |
| (xii) Other Schemes each of One Crore or less | .. | .. | .. | .. | 1,26,13.94 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 03 State Highways - Contd. | | | | | | | |
| Total - 101 | .. | 3,74.09 | .. | 3,74.09 | 2,53,64.97 | 2,45.03 | (+)52.67 |
| 337- Road Works | | | | | | | |
| (i) Construction of Roads | .. | .. | .. | .. | 1,46,57.99 | .. | .. |
| (ii) Other Schemes | .. | .. | .. | .. | 1,08.41 | .. | .. |
| (iii) Works Executed from Central Road Fund | .. | .. | 1,05,00.00 | 1,05,00.00 | 3,14,07.65 | 30,23.59 | (+)2,47.27 |
| (iv) Odisha State Roads Project - Road Improvement Component(EAP) | .. | 1,01,80.00 | .. | 1,01,80.00 | 5,42,61.01 | 1,34,06.12 | (-)24.06 |
| (v) Odisha State Roads Project - PPP Component(EAP) | .. | .. | .. | .. | 93.46 | .. | .. |
| (vi) Odisha State Roads Project - ISAP & Operating Costs(EAP) | .. | 1,79.91 | .. | 1,79.91 | 33,84.02 | 1,80.00 | (-)0.05 |
| (vii) Odisha State Roads Project - Rehabilitation & Resettlement(EAP) | .. | 60.00 | .. | 60.00 | 43,12.65 | 2,39.99 | (-)75.00 |
| (viii) Odisha State Roads Project - Land Aquisition, utility shifting and other non-reimbursable expenses (EAP) | .. | 1,80.00 | .. | 1,80.00 | 93,17.16 | 2,40.00 | (-)25.00 |
| (ix) One-time ACA | .. | .. | .. | .. | 6,48.76 | .. | .. |
| (x) Odisha State Roads Project - PPP Component | .. | .. | .. | .. | 47.60 | .. | .. |
| (xi) Odisha State Roads Project - ISAP and Operating costs | .. | .. | .. | .. | 8.56 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of | Expenditure during the | Per cent |
|---------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|-----------------------|------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | 2018-19 | year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

03 State Highways - Contd.

| | | | | | | | |
|----------------------------------------------------------------------------------------------------------|----|------------|----|------------|-------------|------------|----------|
| (xii) Odisha State Roads Project - Land Aquisition, utility shifting and other non-reimbursible expenses | .. | .. | .. | .. | 2,91.49 | .. | .. |
| (xiii) One-time ACA for improvement of roads | .. | .. | .. | .. | 4,14.58 | .. | .. |
| (xiv) Road Works under Core Road Network | .. | .. | .. | .. | 10,43.18 | .. | .. |
| (xv) PPP-Road Projects Land Acquisition | .. | 1,49.96 | .. | 1,49.96 | 1,73,29.21 | .. | .. |
| (xvi) PPP-Road Projects Environment clearances, utility shifting, DPR preparation and other expenses | .. | 22.69 | .. | 22.69 | 55,97.97 | 8,75.62 | (-)97.41 |
| (xvii) PPP-Road Projects-Viability Gap Funding | .. | 7,76.69 | .. | 7,76.69 | 7,76.69 | .. | .. |
| (xviii) Interim arrangement for construction supervision of Ist year Road of Odisha State Road Project | .. | .. | .. | .. | 4,82.47 | .. | .. |
| (xix) State Highways Development Project | .. | 1,35,00.00 | .. | 1,35,00.00 | 13,95,46.97 | 2,69,99.45 | (-)50.00 |
| (xx) Biju Expressway Projects | .. | 54,00.00 | .. | 54,00.00 | 2,64,40.02 | 63,40.02 | (-)14.83 |
| (xxi) Central Road Fund | .. | .. | .. | .. | 20,46.55 | .. | .. |
| (xxii) ACA for Road Development | .. | .. | .. | .. | 19,39.99 | .. | .. |
| (xxiii) Major Works | .. | .. | .. | .. | 12,23.24 | .. | .. |
| (xxiv) Other Investments each of One Crore or less | .. | .. | .. | .. | 62,74.32 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|----------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 03 State Highways - Contd. | | | | | | | |
| (xxv) Improvement of Road from Rajmunda to Koira (State Highway No. 10) | .. | .. | .. | .. | 2.28 | .. | .. |
| (xxvi) Improvement of Borka Dorjeen Road (State Highway No. 10) | .. | .. | .. | .. | 36.68 | .. | .. |
| (xxvii) Improvement of State Highway No. 10 Jamdihi portion) from Rajmunda to K.Balanga 35 miles including black topping | .. | .. | .. | .. | 63.35 | .. | .. |
| (xxviii) Improvement of Road pavement of State Highway No) 10 from Sambalpur to Rourkela portion from Rengali to Rourkela | .. | .. | .. | .. | 50.43 | .. | .. |
| (xxix) Construction of Express way from Daitary Mines to Paradeep | .. | .. | .. | .. | 18,79.74 | .. | .. |
| Total - 337 | .. | 3,04,49.25 | 1,05,00.00 | 4,09,49.25 | 32,36,86.43 | 5,13,04.79 | (-)20.18 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Construction of Bridges | .. | .. | .. | .. | 6,23.78 | .. | .. |
| (ii) Construction of Roads | .. | .. | .. | .. | 78,25.37 | .. | .. |
| (iii) Roads Works under Road Development Programme in KBK districts from SCA under RLTA | .. | .. | .. | .. | 5,61.44 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|---------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | (₹ in lakh) | |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

03 State Highways - Contd.

| | | | | | | | |
|--------------------------------------------------------------------------------------------------------------|----|----------|----------|----------|------------|----------|----------|
| (iv) Works Executed from Central Road Fund | .. | .. | 89,73.63 | 89,73.63 | 2,14,82.64 | 68,36.55 | (+)31.26 |
| (v) Biju KBK Yojana | .. | .. | .. | .. | 17.20 | .. | .. |
| (vi) Odisha State Roads Project - Road Improvement Component(EAP) | .. | 17,51.00 | .. | 17,51.00 | 1,98,27.86 | 37,70.90 | (-)53.57 |
| (vii) Odisha State Roads Project - PPP Component(EAP) | .. | .. | .. | .. | 1,02.99 | .. | .. |
| (viii) Odisha State Roads Project - ISAP & Operating Costs(EAP) | .. | 51.00 | .. | 51.00 | 10,09.72 | 51.00 | .. |
| (ix) Odisha State Roads Project - Rehabilitation & Resettlement(EAP) | .. | 17.00 | .. | 17.00 | 11,46.62 | 34.00 | (-)50.00 |
| (x) Odisha State Roads Project - Land Aquisition, utility shifting and other non-reimbursible expenses (EAP) | .. | 51.00 | .. | 51.00 | 37,08.69 | 68.00 | (-)25.00 |
| (xi) One-time ACA | .. | .. | .. | .. | 7,87.39 | .. | .. |
| (xii) Special Grant from Planning Commission | .. | .. | .. | .. | 21,24.00 | .. | .. |
| (xiii) Road works under Core Road Network | .. | .. | .. | .. | 7,39.66 | .. | .. |
| (xiv) PPP-Road Projects Land Acquisition | .. | .. | .. | .. | 66,75.63 | 1,87.03 | .. |
| (xv) PPP-Road Projects Environment clearances,utility shifting, DPR preparation and other expenses | .. | 50.00 | .. | 50.00 | 15,98.01 | 4,18.59 | (-)88.06 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|---------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

03 State Highways - Contd.

| | | | | | | | |
|------------------------------------------------------------------------------------------------------|----|------------|----------|------------|-------------|------------|----------|
| (xvi) Interim arrangement for construction supervision of Ist year Road of Odisha State Road Project | .. | .. | .. | .. | 92.51 | .. | .. |
| (xvii) State Highways Development Project | .. | 60,00.00 | .. | 60,00.00 | 7,51,24.38 | 1,26,12.79 | (-)52.43 |
| (xviii) Biju Expressway Projects | .. | 45,00.00 | .. | 45,00.00 | 1,22,01.95 | 39,51.95 | (+)13.87 |
| Total - 789 | .. | 1,24,20.00 | 89,73.63 | 2,13,93.63 | 15,56,49.84 | 2,79,30.81 | (-)23.40 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Bridge Work | .. | .. | .. | .. | 8,37.49 | .. | .. |
| (ii) Bridge Work out of Central Road Fund | .. | .. | .. | .. | 40.71 | .. | .. |
| (iii) Construction of Bridges | .. | .. | .. | .. | 9,77.83 | .. | .. |
| (iv) Construction of Roads | .. | .. | .. | .. | 73,39.77 | .. | .. |
| (v) Road Works out of Central Road Fund | .. | .. | .. | .. | 7,70.00 | .. | .. |
| (vi) Road Works under Road Development Programme | .. | .. | .. | .. | 4,99.01 | .. | .. |
| (vii) Roads Works under Road Development Programme in KBK districts from SCA under RLTAP | .. | .. | .. | .. | 2,71,08.96 | .. | .. |
| (viii) Works Executed from Central Road Fund | .. | .. | 79,93.08 | 79,93.08 | 3,00,39.99 | 60,31.45 | (+)32.52 |
| (ix) Odisha State Roads Project - Road Improvement Component(EAP) | .. | 23,69.00 | .. | 23,69.00 | 2,42,88.03 | 34,57.96 | (-)31.49 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Administrative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 03 State Highways - Contd. | | | | | | | |
| (x) Odisha State Roads Project - PPP Component (EAP) | .. | .. | .. | .. | 1,05.45 | .. | .. |
| (xi) Odisha State Roads Project - ISAP & Operating Costs(EAP) | .. | 69.00 | .. | 69.00 | 14,64.46 | 68.84 | (+)0.23 |
| (xii) Odisha State Roads Project - Rehabilitation & Resettlement(EAP) | .. | 23.00 | .. | 23.00 | 9,94.46 | 46.00 | (-)50.00 |
| (xiii) Odisha State Roads Project - Land Aquisition, utility shifting and other non-reimbursible expenses (EAP) | .. | 69.00 | .. | 69.00 | 33,08.54 | 92.00 | (-)25.00 |
| (xiv) One-time ACA | .. | .. | .. | .. | 33,64.67 | .. | .. |
| (xv) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 63,82.89 | 20.00 | .. |
| (xvi) Special Grant from Planning Commission | .. | .. | .. | .. | 22,25.00 | .. | .. |
| (xvii) Road works under Core Road Network | .. | .. | .. | .. | 12,29.46 | .. | .. |
| (xviii) PPP-Road Projects Land Acquisition | .. | .. | .. | .. | 81,56.09 | .. | .. |
| (xix) PPP-Road Projects Environment clerances, utility shifting, DPR preparation and other expenses | .. | 11,06.93 | .. | 11,06.93 | 83,23.45 | 50,00.00 | (-)77.86 |
| (xx) PPP-Road Projects-Viability Gap Funding | .. | 43,93.06 | .. | 43,93.06 | 43,93.06 | .. | .. |
| (xxi) Interim arrangement for construction supervision of Ist year Road of Odisha State Road Project | .. | .. | .. | .. | 87.35 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|---------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|---------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Administrative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 03 State Highways - Contd. | | | | | | | |
| (xxii) State Highways Development Project | .. | 70,00.00 | .. | 70,00.00 | 6,12,56.16 | 99,99.98 | (-)30.00 |
| (xxiii) Biju Expressway Projects | .. | 24,80.65 | .. | 24,80.65 | 1,12,99.08 | 39,18.43 | (-)36.69 |
| Total - 796 | .. | 1,75,10.64 | 79,93.08 | 2,55,03.72 | 20,44,91.91 | 2,86,34.66 | (-)10.93 |
| 798- Project Financed from Central Road Fund schemes | .. | .. | .. | .. | 40.00 | .. | .. |
| Total - 798 | .. | .. | .. | .. | 40.00 | .. | .. |
| 799- Suspense | .. | .. | .. | .. | (-)25.72 | .. | .. |
| Total - 799 | .. | .. | .. | .. | (-)25.72 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Construction of loop road at different check-gates of Commercial Tax Organisation | .. | .. | .. | .. | 77,71.34 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 77,71.34 | .. | .. |
| 902- Deduct- Amount met from C.R.F. | | | | | | | |
| (i) Works Executed from Central Road Fund | .. | .. | (-)1,28,46.57 | (-)1,28,46.57 | (-)4,13,88.45 | (-)1,58,91.58 | (-)19.16 |
| Total - 902 | .. | .. | (-)1,28,46.57 | (-)1,28,46.57 | (-)4,13,88.45 | (-)1,58,91.58 | (-)19.16 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|----------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 03 State Highways - Concltd. | | | | | | | |
| <i>Total - State Highways</i> | .. | 6,07,53.98 | 1,46,20.14 | 7,53,74.12 | 67,55,90.31 | 9,22,23.71 | (-)18.27 |
| 04 District and Other Roads | | | | | | | |
| 101- Bridges | | | | | | | |
| (i) Rural Roads | .. | .. | .. | .. | 1,64,80.78 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 1,64,80.78 | .. | .. |
| 337- Road Works | | | | | | | |
| (i) Construction of Roads | .. | .. | .. | .. | 3.91 | .. | .. |
| (ii) Maintenance and Repair of Major District Roads and other roads under Chief Engg.(Roads & Buildings) | .. | .. | .. | .. | 1,07,58.29 | .. | .. |
| (iii) Pradhan Mantri Gram Sadak Yojana | .. | .. | 49,01,14.11 | 49,01,14.11 | 1,38,05,95.95 | 30,14,98.83 | (+)62.56 |
| (iv) Rural Roads | .. | .. | .. | .. | 65,60.85 | .. | .. |
| Total - 337 | .. | .. | 49,01,14.11 | 49,01,14.11 | 1,39,79,19.00 | 30,14,98.83 | (+)62.56 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Minimum Needs Programme -Constituency-wise allocation | .. | 4,58.24 | .. | 4,58.24 | 50,89.81 | 4,62.06 | (-)0.83 |
| (ii) Minimum Needs Programme -Classified Village Roads | .. | .. | .. | .. | 25,28.73 | .. | .. |
| (iii) Minimum Needs Programme -KBK Districts from SCA under RLTA | .. | .. | .. | .. | 1,50.59 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 04 District and Other Roads - Contd. | | | | | | | |
| (iv) One-time ACA for Improvement of Critical Roads | .. | .. | .. | .. | 1,60.00 | .. | .. |
| (v) Road Works out of Central Road Fund | .. | .. | .. | .. | 15,42.69 | .. | .. |
| (vi) Road Works under Road Development Programme | .. | 1,92,49.98 | .. | 1,92,49.98 | 10,38,13.61 | 1,47,90.44 | (+)30.15 |
| (vii) Roads Works under Road Development Programme in KBK districts from SCA under RLTA | .. | .. | 2,45.06 | 2,45.06 | 62,02.03 | 23,88.19 | (-)89.74 |
| (viii) Rural Roads | .. | .. | .. | .. | 62,39.56 | .. | .. |
| (ix) Works Executed from Central Road Fund | .. | .. | 29,39.23 | 29,39.23 | 1,69,19.55 | 16,47.65 | (+)78.39 |
| (x) Biju KBK Yojana | .. | .. | .. | .. | 9,84.33 | .. | .. |
| (xi) One-time ACA | .. | .. | .. | .. | 1,24,26.22 | .. | .. |
| (xii) One-time ACA for improvement of roads | .. | .. | .. | .. | 60.34 | .. | .. |
| (xiii) Rural Infrastructure Development Fund (RIDF) | .. | 77,96.04 | .. | 77,96.04 | 12,69,29.71 | 1,10,91.69 | (-)29.71 |
| (xiv) Road works under Core Road Network | .. | 4,00.00 | .. | 4,00.00 | 21,36.03 | 5.00 | (+)79,00.00 |
| (xv) SCA for Special Programme for KBK | .. | .. | 7,72.40 | 7,72.40 | 44,78.13 | 4,96.79 | (+)55.48 |
| (xvi) Improvement of PWD Road in Urban Areas | .. | .. | .. | .. | 1,23,80.79 | .. | .. |
| (xvii) Capital Road Development Programme | .. | 10,00.00 | .. | 10,00.00 | 27,58.06 | 10,00.00 | .. |
| (xviii) Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA) | .. | 5,00.00 | .. | 5,00.00 | 5,00.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|-----------------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|------------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 04 District and Other Roads - Contd. | | | | | | | |
| (xix) Infrastructure Development Fund Scheme for the KBK Districts | .. | .. | .. | .. | 5,45.69 | 5,45.69 | .. |
| (xx) (D-28)Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 26,75.62 | .. | .. |
| Total - 789 | .. | 2,94,04.26 | 39,56.69 | 3,33,60.95 | 30,85,21.49 | 3,24,27.51 | (+)2.88 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Lump Provision for other Works | .. | .. | .. | .. | 2,00.00 | .. | .. |
| (ii) Minimum Needs Programme | .. | .. | .. | .. | 11,43.10 | .. | .. |
| (iii) Minimum Needs Programme -Constituency-wise allocation | .. | 6,15.38 | .. | 6,15.38 | 93,62.35 | 6,05.38 | (+)1.65 |
| (iv) Minimum Needs Programme -Classified Village Roads | .. | .. | .. | .. | 76,18.06 | .. | .. |
| (v) Minimum Needs Programme -Improvement of Roads and Bridges KBK Districts | .. | .. | .. | .. | 1,64.76 | .. | .. |
| (vi) Minimum Needs Programme -KBK Districts from SCA under RLTA | .. | .. | .. | .. | 16,89.88 | .. | .. |
| (vii) Other Schemes | .. | .. | .. | .. | 3,30,90.39 | .. | .. |
| (viii) One-time ACA for Improvement of Critical Roads | .. | .. | .. | .. | 1,26.85 | .. | .. |
| (ix) Road Works out of Central Road Fund | .. | .. | .. | .. | 9,64.85 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|-----------------------------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|------------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 04 District and Other Roads - Contd. | | | | | | | |
| (x) Road Works under Road Development Programme | .. | 1,64,80.92 | .. | 1,64,80.92 | 9,31,89.73 | 1,64,98.22 | (-)0.10 |
| (xi) Road Works under Road Development Programme in KBK districts | .. | .. | .. | .. | 31,18.27 | .. | .. |
| (xii) Roads Works under Road Development Programme in KBK districts from SCA under RLTA | .. | .. | 9,40.95 | 9,40.95 | 1,21,92.10 | 24,22.76 | (-)61.16 |
| (xiii) Rural Roads | .. | .. | .. | .. | 84,23.48 | .. | .. |
| (xiv) Road Development Programme-Rural Roads | .. | .. | .. | .. | 9,56.97 | .. | .. |
| (xv) Works Executed from Central Road Fund | .. | .. | 42,29.55 | 42,29.55 | 3,01,68.89 | 67,24.72 | (-)37.10 |
| (xvi) Biju KBK Yojana | .. | .. | .. | .. | 19,84.62 | .. | .. |
| (xvii) One-time ACA | .. | .. | .. | .. | 1,27,76.99 | .. | .. |
| (xviii) One-time ACA for improvement of roads | .. | .. | .. | .. | 10,79.15 | .. | .. |
| (xix) Preparation of Detail Project Report & capacity Building | .. | .. | .. | .. | 1,00.00 | .. | .. |
| (xx) Rural Infrastructure Development Fund (RIDF) | .. | 1,10,22.60 | .. | 1,10,22.60 | 15,83,53.39 | 1,55,17.75 | (-)28.97 |
| (xxi) Road Works under Core Road Network | .. | 6,00.00 | .. | 6,00.00 | 55,10.04 | 4,00.00 | (+)50.00 |
| (xxii) SCA for Special Programme for KBK | .. | .. | 11,51.50 | 11,51.50 | 69,46.94 | 5,76.85 | (+)99.62 |
| (xxiii) Improvement of PWD Roads in Urban Areas | .. | .. | .. | .. | 57,46.66 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|----------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|------------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 04 District and Other Roads - Contd. | | | | | | | |
| (xxiv) Road Reconstruction Plan in LWE Affected Areas | .. | .. | 1,75,26.00 | 1,75,26.00 | 1,75,26.00 | .. | .. |
| (xxv) Infrastructure Development Fund Scheme for the KBK Districts | .. | .. | .. | .. | 13,74.40 | 13,74.40 | .. |
| (xxvi) (D-28)Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 53,12.32 | .. | .. |
| (xxvii) Improvement to 132 KV Line Road from Luhagudi to Kometlapeta and providing 12 feet wide pavement | .. | .. | .. | .. | 6,62.51 | .. | .. |
| (xxviii) Construction of Bridge over river Indravati and cross) drainage works approaches including diversion | .. | .. | .. | .. | 1,30.85 | .. | .. |
| (xxix) Pradhan Mantri Gram Sadak Yojana | .. | .. | .. | .. | 21,10.54 | .. | .. |
| Total - 796 | .. | 2,87,18.90 | 2,38,48.00 | 5,25,66.90 | 42,20,24.09 | 4,41,20.08 | (+)19.15 |
| 800- Other Expenditure | | | | | | | |
| (i) Construction of Roads | .. | .. | .. | .. | 39,31.24 | .. | .. |
| (ii) Information, Education and Communication | .. | 1,16.81 | .. | 1,16.81 | 1,45.10 | 28.29 | (+)3,12.90 |
| (iii) Land Acquisition Establishment | .. | .. | .. | .. | 0.75 | .. | .. |
| (iv) Lump Provision for Other Works | .. | 36.58 | .. | .. | .. | .. | .. |
| | .. | 55,59.22 | .. | 55,95.80 | 5,04,19.84 | 45,87.87 | (+)21.97 |
| (v) Major Works | .. | .. | .. | .. | 5,49.70 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|------------------------------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|------------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 04 District and Other Roads - Contd. | | | | | | | |
| (vi) Minimum Needs Programme | .. | .. | .. | .. | 26,83.03 | .. | .. |
| (vii) Minimum Needs Programme -Constituency-wise allocation | .. | 15,93.75 | .. | 15,93.75 | 3,32,97.92 | 16,23.02 | (-)1.80 |
| (viii) Minimum Needs Programme -Classified Village Roads | .. | .. | .. | .. | 98,11.12 | .. | .. |
| (ix) Minimum Needs Programme -KBK Districts from SCA under RLTA | .. | .. | .. | .. | 1,18.44 | .. | .. |
| (x) Miscellaneous | .. | .. | .. | .. | 7,13.17 | .. | .. |
| (xi) Minimum Needs Programme-Road Development Programme Classified Village Roads | .. | .. | .. | .. | 1,07.59 | .. | .. |
| (xii) One-time ACA for Improvement of Critical Roads | .. | .. | .. | .. | 51,59.37 | .. | .. |
| (xiii) Planning and Research under Road Development Programme | .. | 23.77 | .. | 23.77 | 2,30.29 | 19.66 | (+)20.91 |
| (xiv) Pradhan Mantri Gram Sadak Yojana | .. | .. | .. | .. | 1,45,37.28 | .. | .. |
| (xv) Road Works out of Central Road Fund | .. | .. | .. | .. | 12,00.34 | .. | .. |
| (xvi) Road Works under Road Development Programme | .. | 8,00,59.61 | .. | 8,00,59.61 | 31,93,91.41 | 6,12,43.47 | (+)30.72 |
| (xvii) Roads Works under Road Development Programme in KBK districts from SCA under RLTA | .. | .. | .. | .. | 1,03,42.68 | 18,92.19 | .. |
| (xviii) Rural Roads | .. | 1,39,83.54 | .. | 1,39,83.54 | 11,36,56.33 | 1,55,62.99 | (-)10.15 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Administrative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 04 District and Other Roads - Contd. | | | | | | | |
| (xix) Survey and Investigation under Road Development Programme | .. | .. | .. | .. | 3,06.72 | .. | .. |
| (xx) Works Executed from Central Road Fund | .. | .. | 14,71.78 | 14,71.78 | 1,67,63.85 | 3,51.23 | (+)3,19.04 |
| (xxi) ACA for Development of Rural Roads- Rural Development Programme- Classified Village Roads | .. | .. | .. | .. | 1,08.71 | .. | .. |
| (xxii) Quality Control under Road Development Programme | .. | 1,28.73 | .. | 1,28.73 | 3,44.28 | 92.43 | (+)39.27 |
| (xxiii) Biju KBK Yojana | .. | .. | .. | .. | 65,95.19 | .. | .. |
| (xxiv) One-time ACA | .. | .. | .. | .. | 3,20,71.24 | .. | .. |
| (xxv) One-time ACA for improvement of roads | .. | .. | .. | .. | 23,35.75 | .. | .. |
| (xxvi) Preparation of Detail Project Report & capacity Building | .. | 15,00.00 | .. | 15,00.00 | 86,55.75 | 16,98.75 | (-)11.70 |
| (xxvii) Rural Infrastructure Development Fund (RIDF) | .. | 7,87,35.06 | .. | 7,87,35.06 | 60,25,48.33 | 8,63,92.99 | (-)8.86 |
| (xxviii) Special Grant from Planning Commission | .. | .. | .. | .. | 56,51.00 | .. | .. |
| (xxix) Miscellaneous Works Expenditure for Roads | .. | 16.47 | .. | 16.47 | 20,52.30 | 37.09 | (-)55.59 |
| (xxx) Road works under Core Road Network | .. | 8,00.00 | .. | 8,00.00 | 62,31.94 | 12,49.99 | (-)36.00 |
| (xxxi) SCA for Special Programme for KBK | .. | .. | 26,41.91 | 26,41.91 | 1,49,16.13 | 14,46.42 | (+)82.65 |
| (xxxii) Capacity Building | .. | 8,86.77 | .. | 8,86.77 | 38,74.45 | 9,64.56 | (-)8.06 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|---------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 District and Other Roads - Contd.

| | | | | | | | |
|---------------------------------------------------------------------------------------------------------|----|----------|----|----------|------------|----------|----------|
| (xxxiii) Improvement of PWD Road in Urban Areas | .. | .. | .. | .. | 1,25,76.72 | .. | .. |
| (xxxiv) Capital Road Development Programme | .. | 40,00.00 | .. | 40,00.00 | 1,14,83.68 | 29,92.56 | (+)33.66 |
| (xxxv) Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA) | .. | 3,38.43 | .. | 3,38.43 | 3,38.43 | .. | .. |
| (xxxvi) Infrastructure Development Fund Scheme for the KBK Districts | .. | .. | .. | .. | 3,15.67 | 3,15.67 | .. |
| (xxxvi) (D-28)Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 2,21,32.03 | .. | .. |
| (xxxviii) Infrastructure Development Fund Scheme for the KBK) Districts (GR-28) | .. | .. | .. | .. | 26,99.63 | 26,99.63 | .. |
| (xxxix) CWA | .. | .. | .. | .. | 4,40.74 | .. | .. |
| (xl) K.B.K. Districts (3703670- Road Devp. Programme) | .. | .. | .. | .. | 8,23.25 | .. | .. |
| (xli) ACA for Road Development(3703680-Road Works) | .. | .. | .. | .. | 34,55.38 | .. | .. |
| (xlii) ACA for development in different constituencies (0025250-C.W.A.) | .. | .. | .. | .. | 1,93.02 | .. | .. |
| (xliii) Special ACA for Road Development(3703680-Road Works) | .. | .. | .. | .. | 7,25.34 | .. | .. |
| (xliv) Technical Training Personnel | .. | .. | .. | .. | 15.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of | Expenditure during the | Per cent |
|--------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|-----------------------|------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | 2018-19 | year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 04 District and Other Roads - Contd. | | | | | | | |
| (xlv) Road Development Programme(3703680-Road Works-3700000-Major Works) | .. | .. | .. | .. | 2,97,70.17 | .. | .. |
| (xlv) Road Development Programme(3704030-Survey and Investigation) | .. | .. | .. | .. | 1.72 | .. | .. |
| (xlvii) Road Development Programme(3703030-Planning and Research) | .. | .. | .. | .. | 40.68 | .. | .. |
| (xlviii) Road Development Programme(3700790-Classified Village Roads-4108760-Additional Central Assistance for Development of Rural Roads) | .. | .. | .. | .. | 46.58 | .. | .. |
| (xlix) Survey and Investigation | .. | .. | .. | .. | 62.19 | .. | .. |
| (l) Repayment of Decretal Dues | .. | .. | .. | .. | 11.03 | .. | .. |
| (li) Other Schemes each of One Crore or less | .. | .. | .. | .. | 9,31,25.41 | .. | .. |
| (lii) Improvement to Cuttack-Paradeep Road (Major District Road-827) | .. | .. | .. | .. | 27,24.04 | .. | .. |
| (liii) Construction of Road from Talcher to Bhuban including construction of major and minor cross drainage works | .. | .. | .. | .. | 1,91.95 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------------|-------------------------------------|-------------|-------------------------------------|----------------------------------------------|--------------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored | | | | |
| | | | Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 04 District and Other Roads - Contd. | | | | | | | |
| (liv) Construction of bridge over River Tel on Bhawanipatna-Khariar Road near Turkel (Major District Road -II) | .. | .. | .. | .. | 64.18 | .. | .. |
| (lv) Improvement to Cuttack-Kujang Road (Major District Road-827) National Highway standard without carriage works | .. | .. | .. | .. | 1,68.08 | .. | .. |
| (lvi) Construction of bridge over Sankh and Brahmani to provide communication facilities to Rourkela Steel Plant area and its approaches including a bridge over the Railway line/approach | .. | .. | .. | .. | 71.96 | .. | .. |
| (lvii) Classified Village Road | .. | .. | .. | .. | 72,23.16 | .. | .. |
| (lviii) Improvement to Basudevpur Dhamra Road | .. | .. | .. | .. | 2,63.99 | .. | .. |
| (lix) CWA(MNP) | .. | .. | .. | .. | 19,45.29 | .. | .. |
| (lx) One-time ACA | .. | .. | .. | .. | 1,00.00 | .. | .. |
| (lxi) One-time ACA for improving capacity for project formulation and monitoring | .. | .. | .. | .. | 68.10 | .. | .. |
| Total - 800 | .. | 53.05 | .. | .. | | | |
| | .. | 18,77,25.69 | 41,13.68 | 19,18,92.42 | 1,45,98,28.66 | 18,31,98.81 | (+)4.75 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of | Expenditure during the | Per cent |
|-----------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|--------------------|-----------------------|------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | 2018-19 | year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 04 District and Other Roads - Concl'd. | | | | | | | |
| 902- Amount met from Fund | | | | | | | |
| (i) Works Executed from Central Road Fund | .. | .. | (-)40,43.48 | (-)40,43.48 | (-)3,64,14.94 | (-)87,23.61 | (-)53.65 |
| Total - 902 | .. | .. | (-)40,43.48 | (-)40,43.48 | (-)3,64,14.94 | (-)87,23.61 | (-)53.65 |
| Total - District and Other Roads | .. | 53.05 | .. | .. | .. | .. | .. |
| | .. | 24,58,48.85 | 51,79,89.00 | 76,38,90.90 | 3,56,83,59.08 | 55,25,21.62 | (+)38.26 |
| 05 Roads of Inter-State or Economic Importance | | | | | | | |
| 101- Bridges | | | | | | | |
| (i) Construction of Bridges | .. | .. | .. | .. | 2,36.76 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 2,36.76 | .. | .. |
| 337- Road Works | | | | | | | |
| (i) Construction of Roads | .. | .. | .. | .. | 48,34.97 | .. | .. |
| (ii) Major Works | .. | .. | .. | .. | 9,54.36 | .. | .. |
| (iii) Works Executed from Central Road Fund | .. | .. | .. | .. | 16,80.30 | .. | .. |
| (iv) Major Works | .. | .. | .. | .. | 3,10.14 | .. | .. |
| Total - 337 | .. | .. | .. | .. | 77,79.77 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of | Expenditure during the | Per cent |
|------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|-----------------------|------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | 2018-19 | year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 05 Roads of Inter-State or Economic Importance - Concl'd. | | | | | | | |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Construction of Roads | .. | .. | .. | .. | 1,85,66.62 | .. | .. |
| (ii) Works Executed from Central Road Fund | .. | .. | .. | .. | 13,00.00 | .. | .. |
| Total - 789 | .. | .. | .. | .. | 1,98,66.62 | .. | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Construction of Roads | .. | .. | .. | .. | 1,69,47.30 | .. | .. |
| (ii) Major Works | .. | .. | .. | .. | 31,23.53 | .. | .. |
| (iii) Works Executed from Central Road Fund | .. | .. | .. | .. | 29,00.02 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 2,29,70.85 | .. | .. |
| 902- Deduct-Amount met from CRF | | | | | | | |
| (i) Works Executed from Central Road Fund | .. | .. | .. | .. | (-)52,89.90 | .. | .. |
| Total - 902 | .. | .. | .. | .. | (-)52,89.90 | .. | .. |
| Total - Roads of Inter-State or Economic Importance | .. | .. | .. | .. | 4,55,64.10 | .. | .. |
| 80 General | | | | | | | |
| 004- Research | .. | .. | .. | .. | 1.00 | .. | .. |
| Total - 004 | .. | .. | .. | .. | 1.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of | Expenditure during the | Per cent |
|-------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|------------|-----------------------|------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | 2018-19 | year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 80 General - Contd. | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share Capital Investment in PSUs/Corporations/Co-operatives | .. | .. | .. | .. | 15,00.00 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 15,00.00 | .. | .. |
| 337- Road Works | .. | .. | .. | .. | 6,33.69 | .. | .. |
| Total - 337 | .. | .. | .. | .. | 6,33.69 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Rural Roads | .. | 25,49.90 | .. | 25,49.90 | 2,48,90.29 | 15,74.28 | (+)61.97 |
| (ii) Biju KBK Yojana | .. | .. | .. | .. | 15,70.48 | .. | .. |
| (iii) Special Programme for KBK Districts | .. | .. | .. | .. | 2,67.00 | .. | .. |
| (iv) One-time ACA | .. | .. | .. | .. | 26,31.72 | .. | .. |
| (v) Rural Infrastructure Development Fund (RIDF) | .. | 1,43,36.21 | .. | 1,43,36.21 | 6,03,06.56 | 1,33,61.63 | (+)7.29 |
| (vi) Infrastructure Development Fund Scheme for the KBK Districts | .. | .. | .. | .. | 11,58.38 | 11,58.38 | .. |
| Total - 789 | .. | 1,68,86.11 | .. | 1,68,86.11 | 9,08,24.43 | 1,60,94.29 | (+)4.92 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|--------------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|------------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 80 General - Contd. | | | | | | | |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Rural Roads | .. | 34,48.92 | .. | 34,48.92 | 3,22,34.60 | 22,80.43 | (+)51.24 |
| (ii) Biju KBK Yojana | .. | .. | .. | .. | 23,53.01 | .. | .. |
| (iii) Special Programme for KBK Districts | .. | .. | .. | .. | 6,31.00 | .. | .. |
| (iv) One-time ACA | .. | .. | .. | .. | 34,26.26 | .. | .. |
| (v) Rural Infrastructure Development Fund (RIDF) | .. | 2,04,49.06 | .. | 2,04,49.06 | 8,42,38.93 | 1,73,29.68 | (+)18.00 |
| (vi) Infrastructure Development Fund Scheme for the KBK Districts | .. | .. | .. | .. | 10,33.88 | 10,33.89 | .. |
| Total - 796 | .. | 2,38,97.98 | .. | 2,38,97.98 | 12,39,17.68 | 2,06,44.00 | (+)15.76 |
| 800- Other Expenditure | | | | | | | |
| (i) Pradhan Mantri Gram Sadak Yojana | .. | .. | .. | .. | 4,51,28.00 | .. | .. |
| (ii) Special Programme for KBK Districts | .. | .. | .. | .. | 7,44.50 | .. | .. |
| (iii) Reimbursement of cost of maintenance of manned level crossing gate | .. | .. | .. | .. | 1,04.16 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 4,59,76.66 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|-------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|--------------------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Concltd. | | | | | | | |
| 80 General - Concltd. | | | | | | | |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)96.01 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)96.01 | .. | .. |
| Total - General | .. | 4,07,84.09 | .. | 4,07,84.09 | 26,27,57.45 | 3,67,38.29 | (+)11.01 |
| Total -5054 | .. | 53.05 | .. | .. | .. | .. | .. |
| | .. | 34,83,35.54 | 53,26,09.14 | 88,09,97.73 | 4,57,82,97.90 | 68,24,83.48 | (+)29.09 |
| 5055- Capital Outlay on Road Transport | | | | | | | |
| 050- Lands and Buildings | | | | | | | |
| (i) Construction of Bus Stand | .. | 40,00.00 | .. | 40,00.00 | 1,76,94.12 | 20,40.00 | (+)96.08 |
| (ii) Improvement in Odisha State Road Transport Corporation | .. | .. | .. | .. | 0.30 | .. | .. |
| Total - 050 | .. | 40,00.00 | .. | 40,00.00 | 1,76,94.42 | 20,40.00 | (+)96.08 |
| 102- Acquisition of Fleet | | | | | | | |
| (i) Investment in Odisha State Road Transport Corporation | .. | .. | .. | .. | 5,66.16 | .. | .. |
| Total - 102 | .. | .. | .. | .. | 5,66.16 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|---------------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5055- Capital Outlay on Road Transport - Contd. | | | | | | | |
| 103- Workshop Facilities | | | | | | | |
| (i) Other Schemes | .. | .. | .. | .. | 39.08 | .. | .. |
| (ii) Improvement in Odisha State Road Transport Corporation | .. | .. | .. | .. | 28.83 | .. | .. |
| (iii) Investment in Odisha State Road Transport Company | .. | .. | .. | .. | 9,16.37 | .. | .. |
| (iv) Investment in share of Odisha State Commercial Transport Corporation | .. | .. | .. | .. | 2,34.00 | .. | .. |
| Total - 103 | .. | .. | .. | .. | 12,18.28 | .. | .. |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share Capital Investment | .. | .. | .. | .. | 1,87,92.24 | 40,00.00 | .. |
| Total - 190 | .. | .. | .. | .. | 1,87,92.24 | 40,00.00 | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Share Capital Investment | .. | .. | .. | .. | 1,28.00 | .. | .. |
| Total - 789 | .. | .. | .. | .. | 1,28.00 | .. | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Share Capital Investment | .. | .. | .. | .. | 1,80.00 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 1,80.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|---------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-----------------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5055- Capital Outlay on Road Transport - Concl'd. | | | | | | | |
| 800- Other Expenditure | | | | | | | |
| (i) Share Capital Investment | .. | .. | .. | .. | 12.60 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 12.60 | .. | .. |
| Total -5055 | .. | 40,00.00 | .. | 40,00.00 | 3,85,91.70 | 60,40.00 | (-)33.77 |
| 5056- Capital Outlay on Inland and Water Transport | | | | | | | |
| 101- Landing Facilities | | | | | | | |
| (i) Development of Inland Water Transport Sector in the State | .. | .. | .. | .. | 45.90 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 45.90 | .. | .. |
| 800- Other Expenditure | .. | .. | .. | .. | 0.31 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 0.31 | .. | .. |
| Total -5056 | .. | .. | .. | .. | 46.21 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|--------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Administrative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Concl'd. | | | | | | | |
| 5075- Capital Outlay on other Transport Services - Concl'd. | | | | | | | |
| 60 Others - Concl'd. | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Ms. Haridaspur-Paradeep Railways Company Limited. | .. | 41,02.00 | .. | 41,02.00 | 1,04,89.76 | 0.21 | (+)1,95,32,33.33 |
| Total - 190 | .. | 41,02.00 | .. | 41,02.00 | 1,04,89.76 | 0.21 | (+)1,95,32,33.33 |
| 800- Other Expenditure | | | | | | | |
| (i) Equity Contribution for development of commercially viable Railway projects in the state to be executed through SPVS | .. | .. | .. | .. | 2,43,50.00 | .. | .. |
| (ii) Khurda Bolangir Rail Link | .. | .. | .. | .. | 50,00.00 | .. | .. |
| (iii) Development of Railway Projects | .. | .. | .. | .. | 3,09,99.77 | 1,94,99.77 | .. |
| Total - 800 | .. | .. | .. | .. | 6,03,49.77 | 1,94,99.77 | .. |
| Total - Others | .. | 41,02.00 | .. | 41,02.00 | 7,08,39.53 | 1,94,99.98 | (-)78.96 |
| Total -5075 | .. | 41,02.00 | .. | 41,02.00 | 7,08,39.53 | 1,94,99.98 | (-)78.96 |
| Total - (g) Capital Account of Transport | .. | 53.05 | .. | .. | .. | .. | .. |
| | .. | 36,35,32.94 | 53,26,09.14 | 89,61,95.13 | 4,73,29,43.07 | 71,48,19.02 | (+)25.37 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (h) Capital Account of Communication | | | | | | | |
| 5275- Capital Outlay on other Communication Services | | | | | | | |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)8.00 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)8.00 | .. | .. |
| Total -5275 | .. | .. | .. | .. | (-)8.00 | .. | .. |
| Total - (h) Capital Account of Communication | .. | .. | .. | .. | (-)8.00 | .. | .. |
| (j) Capital Account of General Economic Services | | | | | | | |
| 5452- Capital Outlay on Tourism | | | | | | | |
| 01 Tourist Infrastructure | | | | | | | |
| 101- Tourist Centre | | | | | | | |
| (i) Tourist Centre | .. | 7,00.00 | .. | 7,00.00 | 7,00.00 | .. | .. |
| (ii) Construction of building of Tourism Deptt. | .. | .. | .. | .. | 7,72.05 | .. | .. |
| Total - 101 | .. | 7,00.00 | .. | 7,00.00 | 14,72.05 | .. | .. |
| 102- Tourist Accommodation | | | | | | | |
| (i) Construction | .. | .. | .. | .. | 3,18.28 | .. | .. |
| (ii) Tourist Accommodation | .. | 97,49.98 | .. | 97,49.98 | 6,85,02.21 | 87,30.00 | (+)11.68 |
| (iii) Infrastructure Development for Tourist Destinations and Circuits | .. | .. | .. | .. | 21,08.44 | .. | .. |
| Total - 102 | .. | 97,49.98 | .. | 97,49.98 | 7,09,28.93 | 87,30.00 | (+)11.68 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (j) Capital Account of General Economic Services - Contd. | | | | | | | |
| 5452- Capital Outlay on Tourism - Contd. | | | | | | | |
| 01 Tourist Infrastructure - Contd. | | | | | | | |
| 103- Tourist Transport | | | | | | | |
| (i) Town Planning Organisation | .. | .. | .. | .. | 6,50.59 | .. | .. |
| (ii) One-time ACA | .. | .. | .. | .. | 23,00.00 | .. | .. |
| Total - 103 | .. | .. | .. | .. | 29,50.59 | .. | .. |
| 190- Investments in Public Sector and Other Undertakings | .. | .. | .. | .. | 70.00 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 70.00 | .. | .. |
| 796- Tribal Area Sub-Plan | .. | .. | .. | .. | 22.50 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 22.50 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Major Works | .. | .. | .. | .. | 7,49.77 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 7,49.77 | .. | .. |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-),04.34 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (j) Capital Account of General Economic Services - Contd. | | | | | | | |
| 5452- Capital Outlay on Tourism - Concl'd. | | | | | | | |
| 01 <i>Tourist Infrastructure - Concl'd.</i> | | | | | | | |
| Total - 901 | .. | .. | .. | .. | (-)1,04.34 | .. | .. |
| <i>Total - Tourist Infrastructure</i> | .. | 1,04,49.98 | .. | 1,04,49.98 | 7,60,89.50 | 87,30.00 | (+)19.70 |
| 80 <i>General</i> | | | | | | | |
| 104- Promotion and Publicity | | | | | | | |
| (i) Construction | .. | .. | .. | .. | 47.71 | .. | .. |
| (ii) Tourist Information and Publicity | .. | .. | .. | .. | 93.59 | .. | .. |
| Total - 104 | .. | .. | .. | .. | 1,41.30 | .. | .. |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share Capital Investment | .. | .. | .. | .. | 9,04.57 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 9,04.57 | .. | .. |
| <i>Total - General</i> | .. | .. | .. | .. | 10,45.87 | .. | .. |
| Total -5452 | .. | 1,04,49.98 | .. | 1,04,49.98 | 7,71,35.37 | 87,30.00 | (+)19.70 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|----------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-----------------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (j) Capital Account of General Economic Services - Contd. | | | | | | | |
| 5453- Capital Outlay on Foreign Trade and Export Promotion | | | | | | | |
| 80 General | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share Capital Investment | .. | .. | .. | .. | 12.74 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 12.74 | .. | .. |
| Total - General | .. | .. | .. | .. | 12.74 | .. | .. |
| Total -5453 | .. | .. | .. | .. | 12.74 | .. | .. |
| 5465- Investments in General Financial and Trading Institutions | | | | | | | |
| 01 Investments in General Financial Institutions | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings, Banks etc. | | | | | | | |
| (i) Share Capital Investment | 27,06.00 | .. | .. | 27,06.00 | 1,92,76.03 | 19,45.00 | (+)39.13 |
| Total - 190 | 27,06.00 | .. | .. | 27,06.00 | 1,92,76.03 | 19,45.00 | (+)39.13 |
| Total - Investments in General Financial Institutions | 27,06.00 | .. | .. | 27,06.00 | 1,92,76.03 | 19,45.00 | (+)39.13 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of 2018-19 | Expenditure during the year 2017-18 | Per cent Increase (+) / Decrease (-) |
|-----------------------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------------------------|-----------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (j) Capital Account of General Economic Services - Contd. | | | | | | | |
| 5465- Investments in General Financial and Trading Institutions - Concl'd. | | | | | | | |
| 02 Investments in Trading Institutions | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share Capital Contribution to State Warehousing Corporation | .. | .. | .. | .. | 18.00 | .. | .. |
| (ii) Share Capital Investment in Odisha State Commercial Transport Corporation | .. | .. | .. | .. | 3,76.00 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 3,94.00 | .. | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Other Schemes | .. | .. | .. | .. | 12.80 | .. | .. |
| (ii) Share Capital Contribution to State Warehousing Corporation | .. | .. | .. | .. | 25.80 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 38.60 | .. | .. |
| Total - Investments in Trading Institutions | .. | .. | .. | .. | 4,32.60 | .. | .. |
| Total -5465 | 27,06.00 | .. | .. | 27,06.00 | 1,97,08.63 | 19,45.00 | (+)39.13 |
| 5475- Capital Outlay on other General Economic Services | | | | | | | |
| 202- Compensation to Land holders on abolition of Zamindari System | | | | | | | |
| (i) Compensation and Assignments | .. | .. | .. | .. | 9,75.72 | 90.87 | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure to end of | Expenditure during the | Per cent |
|--------------------------------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------------------|-----------------------|------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | 2018-19 | year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (j) Capital Account of General Economic Services - Concl'd. | | | | | | | |
| 5475- Capital Outlay on other General Economic Services - Concl'd. | | | | | | | |
| Total - 202 | .. | .. | .. | .. | 9,75.72 | 90.87 | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Compensation and Assignments | .. | .. | .. | .. | 1.51 | 1.51 | .. |
| Total - 789 | .. | .. | .. | .. | 1.51 | 1.51 | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Compensation and Assignments | .. | .. | .. | .. | 0.53 | 0.53 | .. |
| Total - 796 | .. | .. | .. | .. | 0.53 | 0.53 | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Strengthening of Legal Metrology | .. | 5,00.00 | .. | 5,00.00 | 12,85.46 | 3,00.00 | (+)66.67 |
| (ii) Venture Capital Fund for Startups | .. | .. | .. | .. | 1,50.00 | .. | .. |
| (iii) State Viability Gap Fund (VGF) Assistance for Infrastructure Development | .. | 78.75 | .. | 78.75 | 49,12.05 | 22,44.55 | (-)96.49 |
| (iv) Support to Venture Capital for Agriculture Start up | .. | .. | .. | .. | 10,00.00 | .. | .. |
| Total - 800 | .. | 5,78.75 | .. | 5,78.75 | 73,47.51 | 25,44.55 | (-)77.26 |
| Total -5475 | .. | 5,78.75 | .. | 5,78.75 | 83,25.27 | 26,37.46 | (-)78.06 |
| Total - (j) Capital Account of General Economic Services | 27,06.00 | 1,10,28.73 | .. | 1,37,34.73 | 10,51,82.01 | 1,33,12.46 | (+)3.17 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2018-19 | | | | Expenditure | Expenditure | Per cent |
|---------------------------------------------------------|-------------------------------------|----------------------------|------------------------------------------------------------|-------|----------------------|-------------------------------|--------------------------------|
| | Adminis- trative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | to end of 2018-19 | during the year 2017-18 | Increase (+) / Decrease (-) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

EXPENDITURE HEADS(CAPITAL ACCOUNT) - Concl'd.

C. Capital Account of Economic Services - Concl'd.

| | | | | | | | |
|------------------------------------------------|----------|---------------|-------------|---------------|----------------|---------------|----------|
| Total - C.Capital Account of Economic Services | .. | 4,22.45 | 1,43.78 | | | | |
| | 27,06.22 | 1,13,30,94.09 | 68,43,76.11 | 1,82,07,42.65 | 11,13,94,78.96 | 1,64,43,02.93 | (+)10.73 |
| Salary | 0.22 | 72,57.60 | 94,48.47 | 1,67,06.29 | | 1,70,54.41 | (-)2.04 |
| Total - Expenditure Heads(Capital Account) | .. | 4,32.45 | 1,43.78 | | | | |
| | 43,48.82 | 1,57,44,34.18 | 76,88,48.95 | 2,34,82,08.18 | 14,14,49,01.37 | 2,11,08,54.72 | (+)11.24 |
| Salary | 0.22 | 72,57.60 | 94,48.47 | 1,67,06.29 | | 1,70,54.41 | (-)2.04 |

STATEMENT No. 16

| DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|
| There has been a net increase of ₹22,09.31 crore from ₹2,11,08.55 in 2017-18 to ₹2,34,82.09 crore in 2018-19 in the Capital Expenditure. The increase was mainly under the following heads:- | | | |
| Major Head of Account | | Increase | Main Reasons |
| | | (₹ in crore) | |
| 4059 | Capital Outlay on Public Works | 2,62.92 | Due to increase in Public Works, Construction of warehouse for storage of EVMs & VVPATs and Construction of Office Buildings through OPH&W Corporation |
| 4202 | Capital Outlay on Education, Sports, Arts and Culture | 78.22 | Due to increase in Public Works, Development of Sports Infrastructures and improvement of Sports facilities at Rourkela, Sambalpur, Berhampur and Cuttack. |
| 4215 | Capital Outlay on Water Supply and Sanitation | 5,53.34 | Due to increase in Works PWS Scheme, Major Works and Automation of Water Treatment Plant and System. |
| 4216 | Capital Outlay on Housing | 52.85 | Due to increase in Construction of Residential Buildings through OPH & WC, Barracks through OPW&WC and Residential Buildings through OPH & WC |
| 4404 | Capital Outlay on Dairy Development | 72.79 | Due to increase in Installation of 5 lakh LPD Diary Plant |
| 4515 | Capital Outlay on other Rural Development Programmes | 12,50.00 | Due to increase in Infrastructure Development |
| 4711 | Capital Outlay on Flood Control Projects | 81.76 | Due to Flood Restoration Work, Major Works and Completion of incomplete Works |
| 5054 | Capital Outlay on Roads and Bridges | 17,92.97 | Due to increase in Public Works and Biju Setu Yojana |

STATEMENT No. 16

| DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS | | | |
|-----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------|
| The increase were partly set-off by decrease in expenditure under the following heads:- | | | |
| Major Head of Account | | Decrease | Main Reasons |
| | | | |
| 4210 | Capital Outlay on Medical and Public Health | 1,54.49 | Due to decrease in Other Charges and Infrastructure Development of Wealth Institutes. |
| 4225 | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 1,53.88 | Due to decrease in Implementation through ITDA and Indira Awas Yojana (IAY) |
| 4701 | Capital Outlay on Medium Irrigation | 5,82.86 | Due to decrease in Major Works, Distribution of Major Works and Dam and Appurtenant work - Major Work |
| 4702 | Capital Outlay on Minor Irrigation | 6,15.96 | Due to decrease in Installation of Mega lift Irrigation Schemes, Major Works and Implement to Check Dams and Water Bodies with domestic support. |
| 4801 | Capital Outlay on Power Projects | 3,13.50 | Due to decrease in State Matching Construction, Share Capital Investment in OHPC, Other Charges and Rural Electrification under Biju Grama Jyothi |

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

| (c) Statement of Public Debt and other interest bearing obligations | | | | | | | |
|---------------------------------------------------------------------|---------------|------------|------------|---------------|---------------------|--------------|----------|
| Description of Debt | Balance as on | Additions | Discharges | Balance as on | Net <i>Per cent</i> | | Interest |
| | 1 April | during the | during the | 31 March | Increase(+) | In Per cent | |
| | 2018 | year | year | 2019 | Amount | /Decrease(-) | Paid |
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STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

| Description of Debt | Balance as on | Additions | Discharges | Balance as on | Net Per cent | | Interest Paid |
|------------------------------------------------------------------------------------------|--------------------|-------------------|-------------------|--------------------|----------------------|----------------|---------------|
| | 1 April | during the | during the | 31 March | Increase(+) | Increase(+) | |
| | 2018 | year | year | 2019 | /Decrease(-) | /Decrease(-) | |
| | | | | | Amount | In Per cent | |
| E. Public Debt- Contd. | | | | | | | (₹ in lakh) |
| 6004 Loans and Advances from the Central Government- Contd. | | | | | | | |
| 01 Non-Plan Loans- Concl'd. | | | | | | | |
| Loans for Education, Art & Culture | 1,26.03 | .. | .. | 1,26.03 | .. | .. | .. |
| Rehabilitation of Dandakaranya Development Scheme | 10.40 | .. | .. | 10.40 | .. | .. | .. |
| TOTAL-800 | 15,90.38 | .. | 1,72.63 | 14,17.75 | (-)1,72.63 | -10.85 | .. |
| Total - 01 | 17,62.92 | .. | 2,18.80 | 15,44.12 | (-)2,18.80 | -12.41 | .. |
| 02 Loans for State/ Union Territory Plan Schemes | | | | | | | |
| 101 Block Loans | 48,09,47.28 | 2.64 | 3,66,84.72 | 44,42,65.20 | (-)3,66,82.08 | -7.63 | .. |
| 105 State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission | 19,29,56.61 | .. | 3,86,71.40 | 15,42,85.21 | (-)3,86,71.40 | -20.04 | .. |
| Total - 02 | 67,39,03.89 | 2.64 | 7,53,56.12 | 59,85,50.41 | (-)7,53,53.48 | -11.18 | .. |
| 07 Pre-1984-85 Loans | | | | | | | |
| 101 Rehabilitation of Displaced Persons, Repatriates etc. | 37.85 | .. | .. | 37.85 | .. | .. | .. |
| 109 Rehabilitation of Gold Smiths | 18.32 | .. | .. | 18.32 | .. | .. | .. |
| Total - 07 | 56.17 | .. | .. | 56.17 | .. | .. | .. |
| 08 Centrally Sponsored Schemes | | | | | | | |
| 201 House Building Advances | 22.50 | .. | 2.25 | 20.25 | (-)2.25 | -10.00 | .. |
| 800 Other Loans | .. | 2,16.90 | .. | 2,16.90 | 2,16.90 | .. | .. |
| Total - 08 | 22.50 | 2,16.90 | 2.25 | 2,37.15 | 2,14.65 | 9,54.00 | .. |
| 09 Other Loans for States/Union Territory with Legislature Schemes | | | | | | | |
| 101 Block Loans | 8,48,14.41 | 9,80,86.57 | 1,16.47 | 18,27,84.51 | 9,79,70.10 | 1,15.51 | .. |
| Total - 09 | 8,48,14.41 | 9,80,86.57 | 1,16.47 | 18,27,84.51 | 9,79,70.10 | 1,15.51 | .. |

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

| Description of Debt | Balance as on | Additions | Discharges | Balance as on | Net Per cent | | Interest Paid |
|----------------------------------------------------------------------|----------------------|----------------------|--------------------|----------------------|--------------------|--------------|---------------|
| | 1 April | during the | during the | 31 March | Increase(+) | | |
| | 2018 | year | year | 2019 | /Decrease(-) | | |
| | | | | | Amount | In Per cent | |
| | | | | | | | (₹ in lakh) |
| E. Public Debt- Concl'd. | | | | | | | |
| 6004 Loans and Advances from the Central Government- Concl'd. | | | | | | | |
| Total - 6004 | 76,05,59.89 | 9,83,06.11 | 7,56,93.64 | 78,31,72.36 | 2,26,12.47 | 2.97 | .. |
| Total- E. Public Debt | 5,21,89,83.65 | 1,00,02,60.51 | 39,39,69.60 | 5,82,52,74.56 | 60,62,90.91 | 11.62 | .. |
| I. Small Savings, Provident Funds etc. | | | | | | | |
| (b) State Provident Funds | | | | | | | |
| 8009 State Provident Funds | | | | | | | |
| 01 Civil | | | | | | | |
| 101 General Provident Funds | 1,28,42,77.219 | 29,51,66.84 | 21,29,93.76 | 1,36,64,50.27 | 8,21,73.08 | 6.40 | .. |
| 102 Contributory Provident Fund | 6,38.99 | 0.99 | .. | 6,39.98 | 0.99 | 0.15 | .. |
| 103 ICS Provident Fund | 0.08 | .. | .. | 0.08 | .. | .. | .. |
| 104 All India Services Provident Fund | 1,43,13.21 | 13,63.13 | 7,86.79 | 1,48,89.55 | 5,76.34 | 4.03 | .. |
| Total - 01 | 1,29,92,29.47 | 29,65,30.96 | 21,37,80.55 | 1,38,19,79.88 | 8,27,50.41 | 6.37 | .. |
| 60 Other Provident Funds | | | | | | | |
| 103 Other Miscellaneous Provident Funds | 86,82,52.71 | 21,60,68.61 | 12,40,44.21 | 96,02,77.11 | 9,20,24.40 | 10.60 | .. |
| Total - 60 | 86,82,52.71 | 21,60,68.61 | 12,40,44.21 | 96,02,77.11 | 9,20,24.40 | 10.60 | .. |
| Total - 8009 | 2,16,74,82.18 | 51,25,99.58 | 33,78,24.76 | 2,34,22,57.00 | 17,47,74.82 | 8.06 | .. |
| Total- (b) State Provident Funds | 2,16,74,82.18 | 51,25,99.58 | 33,78,24.76 | 2,34,22,57.00 | 17,47,74.82 | 8.06 | .. |
| (c) Other Accounts- | | | | | | | |
| 8010 Trusts and Endowments | | | | | | | |
| 105 Other Trusts | 0.03 | .. | .. | 0.03 | .. | .. | .. |
| Total - 8010 | 0.03 | .. | .. | 0.03 | .. | .. | .. |

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

| Description of Debt | Balance as on | Additions | Discharges | Balance as on | Net Per cent | | Interest |
|----------------------------------------------------------------------------------------|----------------------|--------------------|--------------------|----------------------|-----------------------------|-------------|-------------|
| | 1 April 2018 | during the year | during the year | 31 March 2019 | Increase(+) /Decrease(-) | In Per cent | |
| | | | | | Amount | | |
| | | | | | | | (₹ in lakh) |
| I. Small Savings, Provident Funds etc.- Concl'd. | | | | | | | |
| (c) Other Accounts- Concl'd. | | | | | | | |
| 8011 Insurance and Pension Funds | | | | | | | |
| 105 State Government Insurance Fund | 0.07 | .. | .. | 0.07 | .. | .. | .. |
| 106 Other Insurance and Pension Funds | 8.91 | .. | .. | 8.91 | .. | .. | .. |
| Total - 8011 | 8.98 | .. | .. | 8.98 | .. | .. | .. |
| 8012 Special Deposits and Accounts- | | | | | | | |
| 123 Special Deposits of Employees Provident Fund scheme (A.F.) | 1.63 | .. | .. | 1.63 | .. | .. | .. |
| Total - 8012 | 1.63 | .. | .. | 1.63 | .. | .. | .. |
| 8013 Other Deposits and Accounts | | | | | | | |
| 01 Deposit Schemes for Retiring Employees | | | | | | | |
| 101 Deposit Schemes for Retiring Government Employees 1989 | 38.81 | .. | .. | 38.81 | .. | .. | .. |
| Total - 01 | 38.81 | .. | .. | 38.81 | .. | .. | .. |
| Total - 8013 | 38.81 | .. | .. | 38.81 | .. | .. | .. |
| Total- (c) Other Accounts | 49.45 | .. | .. | 49.45 | .. | .. | .. |
| Total- I. Small Savings, Provident Funds etc. | 2,16,75,31.63 | 51,25,99.58 | 33,78,24.76 | 2,34,23,06.45 | 17,47,74.82 | 8.06 | .. |
| J. Reserve Fund- | | | | | | | |
| (a) Reserve Funds bearing Interest- | | | | | | | |
| 8121 General and Other Reserve Funds- | | | | | | | |
| 101 General and Other Reserve Funds of Government Commercial Departments/ Undertakings | 1.88 | .. | .. | 1.88 | .. | .. | .. |
| 122 State Disaster Response Fund | 13,63,73.78 | 12,50,89.30 | 21,67,10.93 | 4,47,52.15 | (-)9,16,21.63 | -67.18 | .. |

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

| Description of Debt | Balance as on | Additions | Discharges | Balance as on | Net Per cent | | Interest Paid |
|-----------------------------------------------------|----------------|-------------|-------------|------------------|----------------|-------------|---------------|
| | 1 April | during the | during the | 31 March | Increase(+) | | |
| | 2018 | year | year | 2019 | /Decrease(-) | | |
| | | | | | Amount | In Per cent | |
| | | | | | | | (₹ in lakh) |
| J. Reserve Fund- Contd. | | | | | | | |
| (a) Reserve Funds bearing Interest- Concl'd. | | | | | | | |
| 8121 General and Other Reserve Funds- Concl'd. | | | | | | | |
| 126 State Disaster Response Fund-Investment Account | .. | 15,88,32.70 | 15,88,32.70 | .. | .. | .. | .. |
| Total - 8121 | 13,63,75.66 | 28,39,22.00 | 37,55,43.63 | 4,47,54.03 | (-)9,16,21.63 | -67.18 | .. |
| Total- (a) Reserve Funds bearing Interest | 13,63,75.66 | 28,39,22.00 | 37,55,43.63 | 4,47,54.03 | (-)9,16,21.63 | -67.18 | .. |
| (b) Reserve Funds not bearing Interest- | | | | | | | |
| 8222 Sinking Funds- | | | | | | | |
| 01 Appropriation for Reduction or Avoidance of Debt | | | | | | | |
| 101 Sinking Funds | 50,42,81.66 | 70,10,02.10 | .. | 1,20,52,83.76 | 70,10,02.10 | 1,39.01 | .. |
| Total - 01 | 50,42,81.66 | 70,10,02.10 | .. | 1,20,52,83.76 | 70,10,02.10 | 1,39.01 | .. |
| 02 Sinking Fund Investment Account | | | | | | | |
| 101 Sinking Fund Investment Account | (-)50,43,00.00 | .. | 70,09,83.76 | (-)1,20,52,83.76 | (-)70,09,83.76 | 1,39.00 | .. |
| Total - 02 | (-)50,43,00.00 | .. | 70,09,83.76 | (-)1,20,52,83.76 | (-)70,09,83.76 | 1,39.00 | .. |
| Total - 8222 | (-)18.34 | 70,10,02.10 | 70,09,83.76 | 0.00 | 18.34 | -99.95 | .. |
| 8223 Famine Relief Fund- | | | | | | | |
| 101 Odisha Famine Relief Fund | 3,93.84 | 0.42 | .. | 3,94.26 | 0.42 | 0.11 | .. |
| Total - 8223 | 3,93.84 | 0.42 | .. | 3,94.26 | 0.42 | 0.11 | .. |
| 8229 Development and Welfare Funds- | | | | | | | |
| 101 Development Funds for Educational Purposes | 4,45.07 | 2,08.98 | .. | 6,54.05 | 2,08.98 | 46.95 | .. |
| 103 Development Funds for Agricultural Purposes | 0.43 | .. | .. | 0.43 | .. | .. | .. |
| 109 Co-operative Development Funds | 2.00 | .. | .. | 2.00 | .. | .. | .. |
| 123 Consumer Welfare Fund | 26.42 | .. | .. | 26.42 | .. | .. | .. |

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

| Description of Debt | Balance as on | Additions | Discharges | Balance as on | Net Per cent | | Interest Paid |
|------------------------------------------------------------------|--------------------|----------------------|----------------------|-------------------|----------------------|---------------|---------------|
| | 1 April | during the | during the | 31 March | Increase(+) | | |
| | 2018 | year | year | 2019 | /Decrease(-) | | |
| | | | | | Amount | In Per cent | |
| (₹ in lakh) | | | | | | | |
| J. Reserve Fund- Concl. | | | | | | | |
| (b) Reserve Funds not bearing Interest- Concl. | | | | | | | |
| 8229 Development and Welfare Funds- Concl. | | | | | | | |
| 200 Other Development and Welfare Fund | 0.30 | 2.20 | .. | 2.50 | 2.20 | 7,33.33 | .. |
| Total - 8229 | 4,74.22 | 2,11.18 | .. | 6,85.40 | 2,11.18 | 44.53 | .. |
| 8235 General and Other Reserve Funds- | | | | | | | |
| 102 Zamindari Abolition Fund | 59.19 | .. | .. | 59.19 | .. | .. | .. |
| 103 Religious and Charitable Endowment Funds | 1.51 | .. | .. | 1.51 | .. | .. | .. |
| 117 Guarantee Redemption Fund | 4,79,97.95 | 8,21,42.92 | .. | 13,01,40.87 | 8,21,42.92 | 1,71.14 | .. |
| 120 Guarantee Redemption Fund- Investment Account | (-)4,80,00.00(A) | .. | 8,21,40.87 | (-)13,01,40.87 | (-)8,21,40.87 | 1,71.13 | .. |
| 200 Other Funds | 3,01,10.88 | .. | 5,43.52 | 2,95,67.36 | (-)5,43.52 | -1.81 | .. |
| Total - 8235 | 3,01,69.53 | 8,21,42.92 | 8,26,84.39 | 2,96,28.06 | (-)5,41.47 | -1.79 | .. |
| Total- (b) Reserve Funds not bearing Interest | 3,10,19.24 | 78,33,56.62 | 78,36,68.15 | 3,07,07.71 | (-)3,11.53 | -1.00 | .. |
| Total- J. Reserve Fund | 16,73,94.91 | 1,06,72,78.62 | 1,15,92,11.78 | 7,54,61.75 | (-)9,19,33.16 | -54.92 | .. |
| K. Deposits and Advances- | | | | | | | |
| (a) Deposits bearing Interest- | | | | | | | |
| 8342 Other Deposits- | | | | | | | |
| 103 Deposits of Government Companies, Corporations etc. | 18,12.28 | .. | .. | 18,12.28 | .. | .. | .. |
| 117 Defined Contribution Pension Scheme for Government Employees | 20,72.46 | 10,08,38.66 | 10,11,67.53 | 17,43.59 | (-)3,28.87 | -15.87 | .. |
| 120 Miscellaneous Deposits | 27.70 | .. | .. | 27.70 | .. | .. | .. |
| Total - 8342 | 39,12.44 | 10,08,38.66 | 10,11,67.53 | 35,83.57 | (-)3,28.87 | -8.41 | .. |
| Total- (a) Deposits bearing Interest | 39,12.44 | 10,08,38.66 | 10,11,67.53 | 35,83.57 | (-)3,28.87 | -8.41 | .. |

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

| Description of Debt | Balance as on | Additions | Discharges | Balance as on | Net Per cent | | Interest |
|---------------------------------------------------------------------------------------|-----------------|--------------------|--------------------|------------------|-----------------------------|-------------|-------------|
| | 1 April 2018 | during the year | during the year | 31 March 2019 | Increase(+) /Decrease(-) | | |
| | | | | | Amount | In Per cent | Paid |
| | | | | | | | (₹ in lakh) |
| K. Deposits and Advances- Contd. | | | | | | | |
| (b) Deposits not bearing Interest | | | | | | | |
| 8443 Civil Deposits | | | | | | | |
| 101 Revenue Deposits | 1,23,97.91 | (-)44,49.07 | 1,43.86 | 78,04.98 | (-)45,92.93 | -37.05 | .. |
| 102 Customs and Opium Deposits | 0.88 | .. | .. | 0.88 | .. | .. | .. |
| 103 Security Deposits | 44,20.48 | 28.48 | 5.23 | 44,43.73 | 23.25 | 0.53 | .. |
| 104 Civil Courts Deposits | 1,88,52.45 | (-)51,45.57 | 14,89.77 | 1,22,17.11 | (-)66,35.35 | -35.20 | .. |
| 105 Criminal Courts Deposits | 47,23.72 | 6,18.78 | 1,32.19 | 52,10.31 | 4,86.59 | 10.30 | .. |
| 106 Personal Deposits | 1,23,93,86.72 | 60,73,04.67 | 28,13,28.01 | 1,56,53,63.38 | 32,59,76.67 | 26.30 | .. |
| 107 Trust Interest Funds | 15.31 | .. | .. | 15.31 | .. | .. | .. |
| 108 Public Works Deposits | 40,56,47.52 | 35,53,44.74 | 31,82,05.50 | 44,27,86.76 | 3,71,39.24 | 9.16 | .. |
| 109 Forest Deposits | 45,23.85 | 2,65.03 | 3,98.89 | 43,89.99 | (-)1,33.86 | -2.96 | .. |
| 110 Deposits of Police Funds | 18.53 | .. | .. | 18.53 | .. | .. | .. |
| 111 Other Departmental Deposits | 8,76,22.37 | 3,23,44.76 | 1,91,73.49 | 10,07,93.64 | 1,31,71.27 | 15.03 | .. |
| 112 Deposits for Purchases etc. in India | 34.84 | .. | .. | 34.84 | .. | .. | .. |
| 116 Deposits under Various Central and State Acts | 5,80.78 | 1,30,46.18 | 10.91 | 1,36,16.05 | 1,30,35.27 | 22,44.40 | .. |
| 117 Deposits for Work Done for Public Bodies or Private Individuals | 5,75,95.13 | 51,84.86 | 55,99.21 | 5,71,80.78 | (-)4,14.35 | -0.72 | .. |
| 118 Deposits of Fees Received by Government Servants for Work Done for Private Bodies | 5.30 | .. | .. | 5.30 | .. | .. | .. |
| 121 Deposits in Connection with Elections | 5.40 | .. | .. | 5.40 | .. | .. | .. |
| 123 Deposits of Educational Institutions | 80,30.66 | 21,65.89 | 19,53.50 | 82,43.05 | 2,12.39 | 2.64 | .. |
| 124 Unclaimed Deposits in the General Provident Fund | 0.46 | .. | .. | 0.46 | .. | .. | .. |
| 126 Unclaimed Deposits in Other Provident Funds | 0.33 | .. | .. | 0.33 | .. | .. | .. |

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

| Description of Debt | Balance as on | Additions | Discharges | Balance as on | Net Per cent | | Interest Paid |
|----------------------------------------------------------|---------------|---------------|-------------|---------------|---------------|-------------|---------------|
| | 1 April | during the | during the | 31 March | Increase(+) | | |
| | 2018 | year | year | 2019 | /Decrease(-) | | |
| | | | | | Amount | In Per cent | |
| | | | | | | | (₹ in lakh) |
| K. Deposits and Advances- Contd. | | | | | | | |
| (b) Deposits not bearing Interest- Contd. | | | | | | | |
| 8443 Civil Deposits- Concl'd. | | | | | | | |
| 800 Other Deposits | 15,01,38.27 | 27,62,10.21 | 30,59,84.83 | 12,03,63.65 | (-)2,97,74.62 | -19.83 | .. |
| Total - 8443 | 1,99,40,00.91 | 1,28,29,18.96 | 93,44,25.39 | 2,34,24,94.48 | 34,84,93.57 | 17.48 | .. |
| 8448 Deposits of Local Funds | | | | | | | |
| 102 Municipal Funds | 7,43,07.50 | 14,16,25.21 | 10,77,84.81 | 10,81,47.90 | 3,38,40.40 | 45.54 | .. |
| 103 Cantonment Funds | 0.04 | .. | .. | 0.04 | .. | .. | .. |
| 104 Funds of Insurance Association of India | 33,06.98 | 3,83,65.99 | 3,86,85.34 | 29,87.63 | (-)3,19.35 | -9.66 | .. |
| 105 State Transport Corporation Funds | 10.27 | .. | .. | 10.27 | .. | .. | .. |
| 106 Funds of the Indian Council of Agricultural Research | 3,81.30 | .. | .. | 3,81.30 | .. | .. | .. |
| 107 State Electricity Boards Working Funds | 3,89.62 | .. | .. | 3,89.62 | .. | .. | .. |
| 109 Panchayat Bodies Funds | 2,83,56.35 | 9,45,42.21 | 5,53,16.47 | 6,75,82.09 | 3,92,25.74 | 1,38.33 | .. |
| 110 Education Funds | 74.66 | .. | .. | 74.66 | .. | .. | .. |
| 111 Medical and Charitable Funds | 8,54.24 | 2,72.11 | 1,13.06 | 10,13.29 | 1,59.05 | 18.62 | .. |
| 112 Port and Marine Funds | 0.16 | .. | .. | 0.16 | .. | .. | .. |
| 120 Other Funds | 76.93 | .. | .. | 76.93 | .. | .. | .. |
| Total - 8448 | 10,77,58.05 | 27,48,05.52 | 20,18,99.68 | 18,06,63.89 | 7,29,05.84 | 67.66 | .. |
| 8449 Other Deposits | | | | | | | |
| 103 Subventions from Central Road Fund | 56,97.05 | 1,11,93.00 | 1,68,90.05 | .. | (-)56,97.05 | -100.00 | .. |
| 105 Deposits of Market Loans | .. | 55,04,37.34 | 55,04,37.34 | .. | .. | .. | .. |
| 120 Miscellaneous Deposits | 5,11,27.37 | 55,23.00 | 25,00.00 | 5,41,50.37 | 30,23.00 | 5.91 | .. |
| 123 National Mineral Exploration Trust Deposits | .. | 44,36.62 | 26,02.84 | 18,33.78 | 18,33.78 | 100.00 | .. |

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

| Description of Debt | Balance as on | Additions | Discharges | Balance as on | Net Per cent | | Interest Paid |
|---------------------|-----------------|--------------------|--------------------|------------------|-----------------------------|-------------|---------------|
| | 1 April 2018 | during the year | during the year | 31 March 2019 | Increase(+) /Decrease(-) | | |
| | | | | | Amount | In Per cent | |
| | | | | | | | (₹ in lakh) |

K. Deposits and Advances- Concl.

(b) Deposits not bearing Interest- Concl.

8449 Other Deposits- Concl.

| | | | | | | | |
|------------------------------------------|---------------|---------------|---------------|----------------|---------------|-------|----|
| Total - 8449 | 5,68,24.42 | 57,15,89.97 | 57,24,30.24 | 5,59,84.15 | (-)8,40.27 | -1.48 | .. |
| Total- (b) Deposits not bearing Interest | 2,15,85,83.39 | 2,12,93,14.46 | 1,70,87,55.32 | 2,57,91,42.53 | 42,05,59.14 | 19.48 | .. |
| Total- K. Deposits and Advances | 2,16,24,95.82 | 2,23,01,53.12 | 1,80,99,22.85 | 2,58,27,26.09 | 42,02,30.27 | 19.43 | .. |
| Grand Total - | 9,71,64,06.02 | 4,81,02,91.83 | 3,70,09,28.99 | 10,82,57,68.86 | 1,10,93,62.84 | 11.42 | .. |

| STATEMENT No. 17 | | | | | | | | | | | |
|--------------------------------------------------------|-----------------------------------------------------------|------------|-------|---------|-------------|---------------------------------|-----------------------------|----------------------------------------------------------|-----------------------|------------------------------------|-------------|
| DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES | | | | | | | | | | | |
| (b) Maturity Profile | | | | | | | | | | | |
| (i) Maturity Profile of Internal Debt | | | | | | | | | | | |
| (₹ in lakh) | | | | | | | | | | | |
| Year | Description of Market loans | Loans from | | | | Compensation and other Bonds | Ways & Means Advances | Special securities issued to NSSF of Central Govt. | Loans from NCDC | Loans from other Institution | Total |
| | Odisha State Development Loans/Odisha Government | SBI | LIC | GIC | NABARD | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 2019-20 | 10,00,07.70 | 0.02 | 24.64 | 1,63.40 | 16,57,83.61 | 28.18 | .. | 8,82,53.52 | 3,59.47 | 63.10 | 35,46,83.64 |
| 2020-21 | 15,00,00.00 | .. | 15.96 | 1,44.36 | 19,73,89.89 | .. | .. | 8,82,53.52 | 3,59.39 | 63.10 | 43,62,26.22 |
| 2021-22 | 34,72,82.00 | .. | 6.80 | 1,24.16 | 22,19,20.42 | .. | .. | 8,82,53.52 | 11.54 | 4,99.73 | 65,80,98.17 |
| 2022-23 | 35,00,00.00 | .. | .. | 1,00.16 | 21,58,00.10 | .. | .. | 8,82,53.52 | .. | 8,85.20 | 65,50,38.98 |
| 2023-24 | 36,58,00.00 | .. | .. | 68.16 | 17,14,40.43 | .. | .. | 8,82,53.52 | .. | 8,77.55 | 62,64,39.66 |
| 2024-25 | 10,00,00.00 | .. | .. | 35.84 | 12,21,58.47 | .. | .. | 8,82,53.52 | .. | 10,72.11 | 31,15,19.94 |
| 2025-26 | 35,00,00.00 | .. | .. | .. | 7,15,46.46 | .. | .. | 7,19,05.27 | .. | 10,72.11 | 49,45,23.84 |
| 2026-27 | 15,00,00.00 | .. | .. | .. | 2,85,48.91 | .. | .. | 4,77,86.72 | .. | 10,72.11 | 22,74,07.74 |
| 2027-28 | 5,00,00.00 | .. | .. | .. | 1,64,99.52 | .. | .. | 4,53,05.67 | .. | 10,72.11 | 11,28,77.30 |
| 2028-29 | 5,00,00.00 | .. | .. | .. | 1,64,35.58 | .. | .. | 4,32,31.09 | .. | 10,72.11 | 11,07,38.78 |
| 2029-30 | 10,00,00.00 | . | . | . | 1,64,35.58 | . | .. | 3,81,58.49 | .. | 10,72.11 | 15,56,66.18 |
| 2030-31 | .. | .. | .. | .. | 1,64,35.58 | .. | .. | 3,14,70.89 | .. | 10,72.11 | 4,89,78.58 |
| 2031-32 | 24,00,00.00 | .. | .. | .. | 1,64,35.58 | .. | .. | 2,45,00.15 | .. | 6,49.37 | 28,15,85.10 |
| 2032-33 | 10,00,00.00 | .. | .. | .. | 1,64,35.58 | .. | .. | 1,90,73.74 | .. | 2,50.00 | 13,57,59.32 |
| 2033-34 | 5,00,00.00 | .. | .. | .. | 1,48,63.75 | .. | .. | 1,82,28.29 | .. | 2,50.00 | 8,33,42.04 |
| 2034-35 | .. | .. | .. | .. | 10,99.30 | .. | .. | 1,74,23.56 | .. | .. | 1,85,22.86 |

| STATEMENT No. 17 | | | | | | | | | | | |
|--------------------------------------------------------|-----------------------------------------------------------|-------------|--------------|----------------|----------------------|---------------------------------|-----------------------------|----------------------------------------------------------|-----------------------|------------------------------------|----------------------|
| DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES | | | | | | | | | | | |
| (b) Maturity Profile | | | | | | | | | | | |
| (i) Maturity Profile of Internal Debt | | | | | | | | | | | |
| (₹ in lakh) | | | | | | | | | | | |
| Year | Description of Market loans | Loans from | | | | Compensation and other Bonds | Ways & Means Advances | Special securities issued to NSSF of Central Govt. | Loans from NCDC | Loans from other Institution | Total |
| | Odisha State Development Loans/Odisha Government | SBI | LIC | GIC | NABARD | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 2035-36 | 15,00,00.00 | .. | .. | .. | .. | .. | .. | 1,36,43.56 | .. | .. | 16,36,43.56 |
| 2036-37 | .. | .. | .. | .. | .. | .. | .. | 74,64.25 | .. | .. | 74,64.25 |
| 2037-38 | 5,00,00.00 | .. | .. | .. | .. | .. | .. | 59,20.89 | .. | .. | 5,59,20.89 |
| 2038-39 | 5,00,00.00 | | | | | | | 36,65.16 | .. | .. | 5,36,65.16 |
| 2039-40 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2040-41 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2041-42 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2042-43 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2043-44 | 5,00,00.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | 5,00,00.00 |
| TOTAL | 2,80,30,89.70 | 0.02 | 47.40 | 6,36.08 | 1,30,92,28.76 | 28.18 | .. | 91,72,98.85 | 7,30.40 | 1,10,42.82 | 5,04,21,02.21 |

| STATEMENT No. 17 | | | | | | |
|-------------------------------------------------------------------------|-----------------|--------------------------------------------|-----------------------------------|--------------------------------------------------|----------------------|-------------|
| DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES | | | | | | |
| (b) Maturity Profile | | | | | | |
| (ii) Maturity Profile of Loans and Advances from the Central Government | | | | | | |
| Year | Non -Plan Loans | Loans for State/Union Territory Plan | Loans for Central Plan Schemes | Loans for Centrally Sponsored Plan Schemes | Pre 1984-85 Loans | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | (₹ in lakh) |
| 2019-20 | 2,40.84 | 7,51,49.67 | .. | .. | .. | 7,53,90.52 |
| 2020-21 | 2,34.67 | 7,79,57.68 | .. | .. | .. | 7,81,92.34 |
| 2021-22 | 2,32.57 | 7,98,75.68 | .. | .. | .. | 8,01,08.26 |
| 2022-23 | 2,28.57 | 7,95,44.39 | .. | .. | .. | 7,97,72.97 |
| 2023-24 | 2,25.28 | 4,38,04.43 | .. | .. | .. | 4,40,29.71 |
| 2024-25 | 1,66.99 | 4,22,78.63 | .. | .. | .. | 4,24,45.62 |
| 2025-26 | 1,60.94 | 3,49,87.19 | .. | .. | .. | 3,51,48.13 |
| 2026-27 | 95.63 | 3,18,43.60 | .. | .. | .. | 3,19,39.23 |
| 2027-28 | 34.63 | 3,45,21.88 | .. | .. | .. | 3,45,56.51 |
| 2028-29 | .. | 2,70,48.24 | .. | .. | .. | 2,70,48.24 |
| 2029-30 | .. | 2,56,46.54 | .. | .. | .. | 2,56,46.54 |
| 2030-31 | .. | 2,40,01.86 | .. | .. | .. | 2,40,01.86 |
| 2031-32 | .. | 2,36,47.77 | .. | .. | .. | 2,36,47.77 |
| 2032-33 | .. | 1,95,95.88 | .. | .. | .. | 1,95,95.88 |
| 2033-34 | .. | 2,00,28.34 | .. | .. | .. | 2,00,28.34 |
| 2034-35 | .. | 1,88,46.15 | .. | .. | .. | 1,88,46.15 |
| 2035-36 | .. | 1,58,98.11 | .. | .. | .. | 1,58,98.11 |
| 2036-37 | .. | 1,22,68.27 | .. | .. | .. | 1,22,68.27 |
| 2037-38 | .. | 98,73.59 | .. | .. | .. | 98,73.59 |
| 2038-39 | .. | 98,31.25 | .. | .. | .. | 98,31.25 |
| 2039-40 | .. | 93,64.38 | .. | .. | .. | 93,64.38 |
| 2040-41 | .. | 80,23.35 | .. | .. | .. | 80,23.35 |

| STATEMENT No. 17 | | | | | | |
|-------------------------------------------------------------------------|-----------------|--------------------------------------------|-----------------------------------|--------------------------------------------------|----------------------|--------------------|
| DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES | | | | | | |
| (b) Maturity Profile | | | | | | |
| (ii) Maturity Profile of Loans and Advances from the Central Government | | | | | | |
| Year | Non -Plan Loans | Loans for State/Union Territory Plan | Loans for Central Plan Schemes | Loans for Centrally Sponsored Plan Schemes | Pre 1984-85 Loans | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | (₹ in lakh) |
| 2041-42 | .. | 77,24.59 | .. | .. | .. | 77,24.59 |
| 2042-43 | .. | 77,24.59 | .. | .. | .. | 77,24.59 |
| 2043-44 | .. | 76,65.13 | .. | .. | .. | 76,65.13 |
| 2044-45 | .. | 75,84.23 | .. | .. | .. | 75,84.23 |
| 2045-46 | .. | 61,93.25 | .. | .. | .. | 61,93.25 |
| 2046-47 | .. | 51,59.09 | .. | .. | .. | 51,59.09 |
| 2047-48 | .. | 18,57.55 | .. | .. | .. | 18,57.55 |
| 2048-49 | .. | 16,73.70 | .. | .. | .. | 16,73.70 |
| 2049-50 | .. | 16,73.70 | .. | .. | .. | 16,73.70 |
| 2050-51 | .. | 16,73.70 | .. | .. | .. | 16,73.70 |
| 2051-52 | .. | 16,73.70 | .. | .. | .. | 16,73.70 |
| 2052-53 | .. | 16,73.70 | .. | .. | .. | 16,73.70 |
| 2053-54 | .. | 16,73.70 | .. | .. | .. | 16,73.70 |
| 2054-55 | .. | 16,73.70 | .. | .. | .. | 16,73.70 |
| 2055-56 | .. | 16,73.70 | .. | .. | .. | 16,73.70 |
| Total | 16,20.14 | 78,13,34.92 | .. | .. | .. | 78,29,55.06 |
| Un-matured amount | 1,61.12 | 0.00 | .. | .. | 56.17 | 2,17.29 |
| TOTAL | 1781.26 | 78,13,34.92 | .. | .. | 56.17 | 78,31,72.35 |

| STATEMENT No.17 | | | | | | | | | |
|--------------------------------------------------------|---------------------------------|---------------------------------|----------------------------------------------------------------------|----------------|----------------------|----------------|-------------------|----------------------|---------------------------------|
| DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES | | | | | | | | | |
| (c) Interest rate Profile of Outstanding Loans | | | | | | | | | |
| (i) Internal Debt of the State Government | | | | | | | | | |
| Rate of Interest (Percent) | Market loan Bearing Interest | Compensation and other Bonds | Special Securities issued to NSSF of the Central Government | LIC/GIC | NABARD | NCDC | Others | Total | Share in Total (Per cent) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| (₹ in lakh) | | | | | | | | | |
| 4.00 to 4.99 | .. | .. | .. | .. | 19,17,56.61 | .. | .. | 19,17,56.61 | 3.80 |
| 5.00 to 5.99 | .. | .. | .. | .. | 58,30,89.43 | .. | .. | 58,30,89.43 | 11.56 |
| 6.00 to 6.99 | 5,00,00.00 | .. | .. | .. | 38,21,19.06 | .. | .. | 43,21,19.06 | 8.57 |
| 7.00 to 7.99 | 84,20,00.00 | .. | .. | .. | 14,66,58.52 | .. | .. | 98,86,58.52 | 19.61 |
| 8.00 to 8.99 | 1,86,10,82.00 | 28.18 | .. | .. | 55,04.28 | .. | .. | 1,86,66,14.46 | 37.02 |
| 9.00 to 9.99 | 5,00,00.00 | .. | 84,61,45.38 | .. | 1,00.86 | .. | .. | 89,62,46.24 | 17.78 |
| 10.00 to 10.99 | .. | .. | 1,86,71.22 | .. | .. | .. | 1,04,02.76 | 2,90,73.98 | 0.58 |
| 11.00 to 11.99 | .. | .. | 1,98,48.40 | .. | .. | .. | 3,26.15 | 2,01,74.55 | 0.40 |
| 12.00 to 12.99 | .. | .. | 2,10,99.75 | .. | .. | 4,56.24 | 3,13.91 | 21,869.90 | 0.43 |
| 13.00 to 13.99 | .. | .. | 1,15,34.10 | 6,83.48 | .. | 2,74.16 | .. | 1,24,91.74 | 0.25 |
| TOTAL | 2,80,30,82.00 | 28.18 | 91,72,98.85 | 6,83.48 | 1,30,92,28.76 | 7,30.40 | 1,10,42.82 | 5,04,20,94.49 | 100.00 |

(A) Does not include Market Loan not Bearing Interest of ₹7.70 lakh and Loans from S.B.I. ₹0.02 lakh

| STATEMENT NO. 17 | | |
|--------------------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------|
| DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES | | |
| (c) Interest rate Profile of Outstanding Loans | | |
| (ii) Loans and Advances from the Central Government | | |
| Rate of Interest (Per cent) | Amount outstanding as on 1 April 2019 Loans and Advances from the Central Government | Share in total (Per cent) |
| | (₹ in lakh) | |
| 0.00 to 0.99 | 28,05,22.83 | 35.82 |
| 1.00 to 1.99 | 5,02,81.18 | 6.42 |
| 2.00 to 2.99 | 6,13,38.42 | 7.83 |
| 7.00 to 7.99 | 19,29,56.61 | 24.64 |
| 9 .00 to 9.99 | 7,34,13.71 | 9.37 |
| 12.00 to 12.99 | 8,81.29 | 0.11 |
| 13.00 to 13.99 | 5,47.97 | 0.07 |
| Variable | 12,32,30.34 | 15.74 |
| TOTAL | 78,31,72.35 | 100.00 |

ANNEXURE TO STATEMENT No. 17

| DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES | | | | |
|---------------------------------------------------------------|---------------------------------------|--------------------------------------|---------------------------------------|--------------------------------------------------------|
| Description of Debt | Balance as on 1 April 2018 | Additions during the year | Discharges during the year | Balance as on 31 March 2019 (₹ in lakh) |

E. Public Debt.

6003 Internal Debt of the State Government

101 Market Loans

(i) Loans not bearing Interest

| | | | | |
|---------------------------------------------------------------------|-------------|-----------|-----------|-------------|
| 11.00 <i>per cent</i> Odisha Government Loan, 2001 | 0.81 | .. | .. | 0.81 |
| 14.00 <i>per cent</i> Odisha Government Loan, 2005 | 2.00 | .. | .. | 2.00 |
| 7.5.00 <i>per cent</i> Odisha Government Loan, 1997 | 0.01 | .. | .. | 0.01 |
| 13.85 <i>per cent</i> Odisha Government Loan, 2006 | 1.00 | .. | .. | 1.00 |
| 11.00 <i>per cent</i> Odisha Government Loan, 2002 | 0.44 | .. | .. | 0.44 |
| 13.05 <i>per cent</i> Odisha Government Loan, 2007 | 1.00 | .. | .. | 1.00 |
| 11.50 <i>per cent</i> Odisha Government Loan (Phase-I,II,III), 2008 | 0.02 | .. | .. | 0.02 |
| 12.00 <i>per cent</i> Odisha Government Loan, 2011 | 2.42 | .. | .. | 2.42 |
| Total - 1231 Loans not bearing Interest | 7.69 | .. | .. | 7.69 |

(ii) Loans bearing Interest

| | | | | |
|---------------------------------------------------------|-------------|----|-------------|-------------|
| 8.38 <i>per cent</i> Odisha Government Loan, 2026 | 15,00,00.00 | .. | .. | 15,00,00.00 |
| 8.00 <i>per cent</i> Odisha Government Loan, 2019 | 10,00,00.00 | .. | 10,00,00.00 | .. |
| 8.08 <i>per cent</i> Odisha Government Loan, 2020 | 10,00,00.00 | .. | .. | 10,00,00.00 |
| 8.03 <i>per cent</i> Odisha Government Loan, 2025 | 10,00,00.00 | .. | .. | 10,00,00.00 |
| 8.03 <i>per cent</i> Odisha Government Loan, 2000 | 10,00,00.00 | .. | .. | 10,00,00.00 |
| 8.00 <i>per cent</i> Odisha Government Loan, 2026 | 5,00,00.00 | .. | .. | 5,00,00.00 |
| 8.00 <i>per cent</i> Odisha Government Loan, 2031 | 7,00,00.00 | .. | .. | 7,00,00.00 |
| 7.50 <i>per cent</i> Odisha Government Loan, 2021 (New) | 5,00,00.00 | .. | .. | 5,00,00.00 |
| 7.57 <i>per cent</i> Odisha Government Loan, 2026 (New) | 5,00,00.00 | .. | .. | 5,00,00.00 |
| 7.09 <i>per cent</i> Odisha Government Loan, 2021 (New) | 5,00,00.00 | .. | .. | 5,00,00.00 |
| 6.87 <i>per cent</i> Odisha Government Loan, 2031 (New) | 5,00,00.00 | .. | .. | 5,00,00.00 |

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

| Description of Debt | Balance as on 1 April 2018 | Additions during the year | Discharges during the year | Balance as on 31 March 2019 (₹ in lakh) |
|---------------------|-------------------------------|------------------------------|-------------------------------|-----------------------------------------------|
|---------------------|-------------------------------|------------------------------|-------------------------------|-----------------------------------------------|

E. Public Debt-Contd.

6003 Internal Debt of the State Government-Contd.

101 Market Loans- Contd.

(ii) Loans bearing Interest- Contd.

| | | | | |
|---------------------------------------------------------|-------------|------------|----|-------------|
| 7.08 <i>per cent</i> Odisha Government Loan, 2026 (New) | 10,00,00.00 | .. | .. | 10,00,00.00 |
| 7.03 <i>per cent</i> Odisha Government Loan, 2023 | 5,00,00.00 | .. | .. | 5,00,00.00 |
| 7.27 <i>per cent</i> Odisha Government Loan, 2036 (New) | 15,00,00.00 | .. | .. | 15,00,00.00 |
| 7.51 <i>per cent</i> Odisha Government Loan, 2024(NEW) | 7,20,00.00 | .. | .. | 7,20,00.00 |
| 7.95 <i>per cent</i> Odisha Government Loan, 2032 | 12,00,00.00 | .. | .. | 12,00,00.00 |
| 7.53 <i>per cent</i> Odisha Government Loan, 2037 | 5,00,00.00 | .. | .. | 5,00,00.00 |
| 7.10 <i>per cent</i> Odisha Government Loan, 2022 | 10,00,00.00 | .. | .. | 10,00,00.00 |
| 6.94 <i>per cent</i> Odisha Government Loan, 2021 | 10,00,00.00 | .. | .. | 10,00,00.00 |
| 7.30 <i>per cent</i> Odisha Government Loan, 2029 | 5,00,00.00 | .. | .. | 5,00,00.00 |
| 7.48 <i>per cent</i> Odisha Government Loan, 2032 | 10,00,00.00 | .. | .. | 10,00,00.00 |
| 7.35 <i>per cent</i> Odisha Government Loan, 2023 | 5,00,00.00 | .. | .. | 5,00,00.00 |
| 7.65 <i>per cent</i> Odisha Government Loan, 2027 | 5,00,00.00 | .. | .. | 5,00,00.00 |
| 7.80 <i>per cent</i> Odisha Government Loan, 2029 | 5,00,00.00 | .. | .. | 5,00,00.00 |
| 8.03 <i>per cent</i> Odisha Government Loan, 2020 | 10,00,00.00 | .. | .. | 10,00,00.00 |
| 8.24 <i>per cent</i> Odisha Government Loan, 2021 | 4,72,82.00 | .. | .. | 4,72,82.00 |
| 8.25 <i>per cent</i> Odisha Government Loan, 2025 | 5,00,00.00 | .. | .. | 5,00,00.00 |
| 7.97 <i>per cent</i> Odisha Government Loan, 2024 | 14,38,00.00 | .. | .. | 14,38,00.00 |
| 8.18 <i>per cent</i> Odisha Government Loan, 2023 | 5,00,00.00 | .. | .. | 5,00,00.00 |
| 7.62 <i>per cent</i> Odisha Government Loan, 2021 | 5,00,00.00 | .. | .. | 5,00,00.00 |
| 7.55 <i>per cent</i> Odisha Government Loan, 2021 | .. | 5,00,00.00 | .. | 5,00,00.00 |
| 8.19 <i>per cent</i> Odisha Government Loan, 2028 | .. | 5,00,00.00 | .. | 5,00,00.00 |

ANNEXURE TO STATEMENT No. 17

| DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES | | | | |
|-------------------------------------------------------------------------|---------------------------------------|--------------------------------------|---------------------------------------|--------------------------------------------------------|
| Description of Debt | Balance as on 1 April 2018 | Additions during the year | Discharges during the year | Balance as on 31 March 2019 (₹ in lakh) |
| E. Public Debt-Contd. | | | | |
| 6003 Internal Debt of the State Government-Contd. | | | | |
| 101 Market Loans- Concl'd. | | | | |
| (ii) Loans bearing Interest- Concl'd. | | | | |
| 8.35 per cent Odisha Government Loan, 2023 | .. | 5,00,00.00 | .. | 5,00,00.00 |
| 8.28 per cent Odisha Government Loan, 2038 | .. | 5,00,00.00 | .. | 5,00,00.00 |
| 8.35 per cent Odisha Government Loan, 2043 | .. | 5,00,00.00 | .. | 5,00,00.00 |
| 8.50 per cent Odisha Government Loan, 2023 | .. | 5,00,00.00 | .. | 5,00,00.00 |
| 8.42 per cent Odisha Government Loan, 2023 | .. | 5,00,00.00 | .. | 5,00,00.00 |
| 8.37 per cent Odisha Government Loan, 2022 | .. | 5,00,00.00 | .. | 5,00,00.00 |
| 8.79 per cent Odisha Government Loan, 2033 | .. | 5,00,00.00 | .. | 5,00,00.00 |
| 7.77 per cent Odisha Government Loan, 2023 | .. | 10,00,00.00 | .. | 10,00,00.00 |
| Total - 1233 Loans bearing Interest | 2,35,30,82.00 | 55,00,00.00 | 10,00,00.00 | 2,80,30,82.00 |
| Total - 101 | 2,35,30,89.70 | 55,00,00.00 | 10,00,00.00 | 2,80,30,89.70 |
| 103 Loans from Life Insurance Corporation of India | 80.72 | .. | 33.32 | 47.40 |
| 104 Loans from General Insurance Corporation of India | 8,30.00 | .. | 1,93.92 | 6,36.08 |
| 105 Loans from the National Bank for Agricultural and Rural Development | 1,09,25,12.92 | 34,94,54.40 | 13,27,38.56 | 1,30,92,28.76 |
| 106 Compensation and other Bonds | | | | |
| (i) Loan | | | | |
| Compensation and Other Bonds | 28.18 | .. | .. | 28.18 |
| 8.50 per cent Government of Odisha Power Bonds 2015 | (-)55,14.37 | .. | .. | (-)55,14.37 |
| 8.50 per cent Government of Odisha Power Bonds 2016 | 55,14.37 | .. | .. | 55,14.37 |
| Total - 106 | 28.18 | .. | .. | 28.18 |
| 107 Loans from the State Bank of India and other Banks | 0.02 | .. | .. | 0.02 |
| 108 Loans from National Co-operative Development Corporation (NCDC) | 11,04.98 | .. | 3,74.58 | 7,30.40 |

ANNEXURE TO STATEMENT No. 17

| DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES | | | | |
|------------------------------------------------------------------------------------------|---------------------------------------|--------------------------------------|---------------------------------------|--------------------------------------------------------|
| Description of Debt | Balance as on 1 April 2018 | Additions during the year | Discharges during the year | Balance as on 31 March 2019 (₹ in lakh) |
| E. Public Debt-Contd. | | | | |
| 6003 Internal Debt of the State Government-Concltd. | | | | |
| 109 Loans from other Institutions | | | | |
| (i) Loans | | | | |
| Repayment of Loans from Khadi and Village Industries Commission of India | 12.01 | .. | .. | 12.01 |
| Repayment of Loans from Indian Rare Earths Ltd | 1.91 | .. | .. | 1.91 |
| Loans from REC | 85,92.00 | 25,00.00 | 63.10 | 1,10,28.90 |
| Total - 109 | 86,05.92 | 25,00.00 | 63.10 | 1,10,42.82 |
| 111 Special Securities issued to NSSF of Central Government | 1,00,21,71.33 | .. | 8,48,72.48 | 91,72,98.85 |
| Total - (6003) | 4,45,84,23.76 | 90,19,54.40 | 31,82,75.96 | 5,04,21,02.20 |
| 6004 Loans and Advances from the Central Government | | | | |
| 01 Non-Plan Loans | | | | |
| 201 House Building Advances to AIS Officers | 1,72.54 | .. | 46.17 | 1,26.37 |
| 800 Other Loans | | | | |
| (i) Repayment of Loan | | | | |
| Loans for Modernisation of Police Force | 14,53.95 | .. | 1,72.63 | 12,81.32 |
| Education, Art and Culture - National Loan for Scholarship Scheme | 1,26.03 | .. | .. | 1,26.03 |
| Rehabilitation of Dandakaranya Development Scheme | 10.40 | .. | .. | 10.40 |
| Total - 800 | 15,90.38 | .. | 1,72.63 | 14,17.75 |
| Total - 01 | 17,62.92 | .. | 2,18.80 | 15,44.12 |
| 02 Loans for State/ Union Territory Plan Schemes | | | | |
| 101 Block Loans | 48,09,47.28 | 2.64 | 3,66,84.72 | 44,42,65.20 |
| 105 State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission | 19,29,56.62 | .. | 3,86,71.40 | 15,42,85.22 |
| Total - 02 | 67,39,03.90 | 2.64 | 7,53,56.12 | 59,85,50.42 |

ANNEXURE TO STATEMENT No. 17

| DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES | | | | |
|--------------------------------------------------------------------|---------------------------------------|--------------------------------------|---------------------------------------|--------------------------------------------------------|
| Description of Debt | Balance as on 1 April 2018 | Additions during the year | Discharges during the year | Balance as on 31 March 2019 (₹ in lakh) |
| E. Public Debt-Concl. | | | | |
| 6004 Loans and Advances from the Central Government-Concl. | | | | |
| 07 Pre-1984-85 Loans | | | | |
| 101 Rehabilitation of Displaced Persons, Repatriates etc. | 37.85 | .. | .. | 37.85 |
| 109 Rehabilitation of Gold Smiths | 18.32 | .. | .. | 18.32 |
| Total - 07 | 56.17 | .. | .. | 56.17 |
| 08 Centrally Sponsored Schemes | | | | |
| 201 House Building Advances | | | | |
| (i) Loans | 22.50 | .. | 2.25 | 20.25 |
| 800 Other Loans | | | | |
| (i) Repayment of Loan | | | | |
| Modernisation of Police Force | .. | 2,16.90 | .. | 2,16.90 |
| Total - 800 | .. | 2,16.90 | .. | 2,16.90 |
| Total - 08 | 22.50 | 2,16.90 | 2.25 | 2,37.15 |
| 09 Other Loans for States/Union Territory with Legislature Schemes | | | | |
| 101 Block Loans | | | | |
| (i) Back to Back Loans | 8,48,14.41 | 9,80,86.57 | 1,16.47 | 18,27,84.51 |
| Total - 09 | 8,48,14.41 | 9,80,86.57 | 1,16.47 | 18,27,84.51 |
| Total - (6004) | 76,05,59.89 | 9,83,06.11 | 7,56,93.64 | 78,31,72.36 |
| Total E. Public Debt | 5,21,89,83.65 | 1,00,02,60.51 | 39,39,69.60 | 5,82,52,74.56 |

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

| Section 1 Major and Minor Heads with Summary of Loans and Advances | | | | | | | |
|--------------------------------------------------------------------|-------------------------------|------------------------------------|---------------------------------|--------------------------------------------------------|-----------------------------------------------|------------------------------------------------------------|----------------------|
| Heads of Account | Balance on 1 April 2018 | Disbursement during the year | Repayment during the year | Write off of irrecoverable loans and advances | Balance on 31 March 2019 (3+4)-(5+6) | Increase (+) / Decrease (-) during the year (3-7) | Interest Credited |
| (1+2) | 3 | 4 | 5 | 6 | 7 | 8 | 9 |

(₹ in lakh)

F. Loans and Advances-

(i) Loans for General Services-

(e) Pension and Miscellaneous General Services-

6075 Loans for Miscellaneous General Services

| | | | | | | | |
|---------------------------------------------------------------|--------------------|-------------------|-----------|-----------|--------------------|-------------------|-----------|
| 800 Other Loans | 14,00,00.00 | 7,00,00.00 | .. | .. | 21,00,00.00 | 7,00,00.00 | .. |
| Total - 6075 | 14,00,00.00 | 7,00,00.00 | .. | .. | 21,00,00.00 | 7,00,00.00 | .. |
| Total - (e) Pension and Miscellaneous General Services | 14,00,00.00 | 7,00,00.00 | .. | .. | 21,00,00.00 | 7,00,00.00 | .. |
| Total - (i) Loans for General Services | 14,00,00.00 | 7,00,00.00 | .. | .. | 21,00,00.00 | 7,00,00.00 | .. |

(ii) Social Services-

(a) Loans for Education Sports Art and Culture

6202 Loans for Education, Sports, Art and Culture

01 General Education

| | | | | | | | |
|-------------------------------------|--------------|-----------|-------------|-----------|--------------|----------------|-----------|
| 203 University and Higher Education | 64.28 | .. | 0.69 | .. | 63.59 | (-)0.69 | .. |
| 600 General | 22.83 | .. | .. | .. | 22.83 | .. | .. |
| Total - 01 | 87.11 | .. | 0.69 | .. | 86.42 | (-)0.69 | .. |

02 Technical Education

| | | | | | | | |
|--------------------------------------------------------------|----------------|-----------|-------------|-----------|----------------|----------------|-----------|
| 105 Engineering/Technical colleges and Institutes | 3,47.14 | .. | .. | .. | 3,47.14 | .. | .. |
| Total - 02 | 3,47.14 | .. | .. | .. | 3,47.14 | .. | .. |
| Total - 6202 | 4,34.25 | .. | 0.69 | .. | 4,33.56 | (-)0.69 | .. |
| Total - (a)Loans for Education Sports Art and Culture | 4,34.25 | .. | 0.69 | .. | 4,33.56 | (-)0.69 | .. |

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

| Section 1 Major and Minor Heads with Summary of Loans and Advances | | | | | | | |
|--------------------------------------------------------------------|-------------------------------|------------------------------------|---------------------------------|--------------------------------------------------------|-----------------------------------------------|------------------------------------------------------------|----------------------|
| Heads of Account | Balance on 1 April 2018 | Disbursement during the year | Repayment during the year | Write off of irrecoverable loans and advances | Balance on 31 March 2019 (3+4)-(5+6) | Increase (+) / Decrease (-) during the year (3-7) | Interest Credited |
| (1+2) | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in lakh) | | | | | | | |
| F. Loans and Advances - Contd. | | | | | | | |
| (ii) Social Services - Contd. | | | | | | | |
| (c) Water Supply, Sanitation, Housing and | | | | | | | |
| 6215 Loans for Water Supply and Sanitation- | | | | | | | |
| 01 Water Supply | | | | | | | |
| 101 Urban Water Supply Programme | 10.79 | .. | .. | .. | 10.79 | .. | .. |
| 191 Loans to Local Bodies, Corporations etc. | 2,05.58 | .. | .. | .. | 2,05.58 | .. | .. |
| 796 Tribal Area Sub-plan | 1,55.28 | .. | .. | .. | 1,55.28 | .. | .. |
| Total - 01 | 3,71.65 | .. | .. | .. | 3,71.65 | .. | .. |
| Total - 6215 | 3,71.65 | .. | .. | .. | 3,71.65 | .. | .. |
| 6216 Loans for Housing- | | | | | | | |
| 02 Urban Housing | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | 48,22.33 | .. | .. | .. | 48,22.33 | .. | .. |
| 201 Loans to Housing Boards | 21,43.16 | .. | 0.33 | .. | 21,42.83 | (-)0.33 | .. |
| Total - 02 | 69,65.49 | .. | 0.33 | .. | 69,65.16 | (-)0.33 | .. |
| 03 Rural Housing | | | | | | | |
| 201 Loans to Housing Boards | 1,20.77 | .. | .. | .. | 1,20.77 | .. | 0.53 |
| 800 Other Loans | .. | .. | .. | .. | .. | .. | .. |
| Total - 03 | 1,20.77 | .. | .. | .. | 1,20.77 | .. | 0.53 |
| 80 General | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | 4,80,45.83 | .. | 1.58 | .. | 4,80,44.25 | (-)1.58 | .. |
| 201 Loans to Housing Boards | 1,40.59 | .. | 3.00 | .. | 1,37.59 | (-)3.00 | 5.85 |
| 796 Tribal Area Sub-plan | 3,75.78 | .. | 0.01 | .. | 3,75.77 | (-)0.01 | .. |

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

| Section 1 Major and Minor Heads with Summary of Loans and Advances | | | | | | | |
|--------------------------------------------------------------------|-------------------------------|------------------------------------|---------------------------------|--------------------------------------------------------|-----------------------------------------------|------------------------------------------------------------|----------------------|
| Heads of Account | Balance on 1 April 2018 | Disbursement during the year | Repayment during the year | Write off of irrecoverable loans and advances | Balance on 31 March 2019 (3+4)-(5+6) | Increase (+) / Decrease (-) during the year (3-7) | Interest Credited |
| (1+2) | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in lakh) | | | | | | | |
| F. Loans and Advances - Contd. | | | | | | | |
| (ii) Social Services - Contd. | | | | | | | |
| (c) Water Supply, Sanitation, Housing and | | | | | | | |
| 6216 Loans for Housing - Concl'd. | | | | | | | |
| 80 General - Concl'd. | | | | | | | |
| 800 Other Loans | 17,26.61 | .. | 2.03 | .. | 17,24.58 | (-)2.03 | 0.25 |
| Total - 80 | 5,02,88.81 | .. | 6.62 | .. | 5,02,82.19 | (-)6.62 | 6.10 |
| Total - 6216 | 5,73,75.06 | .. | 6.95 | .. | 5,73,68.11 | (-)6.95 | 6.63 |
| 6217 Loans for Urban Development | | | | | | | |
| 01 State Capital Development | | | | | | | |
| 191 Loans to Local Bodies, Corporations etc. | 3,67.09 | .. | .. | .. | 3,67.09 | .. | .. |
| 800 Other Loans | 48.00 | .. | .. | .. | 48.00 | .. | .. |
| Total - 01 | 4,15.09 | .. | .. | .. | 4,15.09 | .. | .. |
| 03 Integrated Development of Small and Medium Towns | | | | | | | |
| 191 Loans to Local Bodies, Corporations etc. | 3,26.25 | .. | .. | .. | 3,26.25 | .. | .. |
| 796 Tribal Area Sub-plan | 2,19.50 | .. | .. | .. | 2,19.50 | .. | .. |
| Total - 03 | 5,45.75 | .. | .. | .. | 5,45.75 | .. | .. |
| 04 Slum Area Development | | | | | | | |
| 191 Loans to Local Bodies, Corporations etc. | 6,80.27 | .. | .. | .. | 6,80.27 | .. | .. |
| 800 Other Loans | 3,50.00 | .. | .. | .. | 3,50.00 | .. | .. |
| Total - 04 | 10,30.27 | .. | .. | .. | 10,30.27 | .. | .. |
| 60 Other Urban Development Schemes | | | | | | | |
| 191 Loans to Local Bodies, Corporations etc. | 17,83.94 | .. | .. | .. | 17,83.94 | .. | .. |

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

| Section 1 Major and Minor Heads with Summary of Loans and Advances | | | | | | | |
|--------------------------------------------------------------------|-------------------------------|------------------------------------|---------------------------------|--------------------------------------------------------|-----------------------------------------------|------------------------------------------------------------|----------------------|
| Heads of Account | Balance on 1 April 2018 | Disbursement during the year | Repayment during the year | Write off of irrecoverable loans and advances | Balance on 31 March 2019 (3+4)-(5+6) | Increase (+) / Decrease (-) during the year (3-7) | Interest Credited |
| (1+2) | 3 | 4 | 5 | 6 | 7 | 8 | 9 |

(₹ in lakh)

F. Loans and Advances - Contd.

(ii) Social Services - Contd.

(c) Water Supply, Sanitation, Housing and

6217 Loans for Urban Development - Concl'd.

60 Other Urban Development Schemes - Concl'd.

| | | | | | | | |
|---------------------------------------------------------------------------|-------------------|-----------|-------------|-----------|-------------------|----------------|-------------|
| 192 Loans to Trading and Other Non-Government Institutions | 52.73 | .. | .. | .. | 52.73 | .. | 1.28 |
| 193 Assistance to Nagar Panchayats/NACs or equivalent thereof | 6.71 | .. | .. | .. | 6.71 | .. | .. |
| 796 Tribal Area Sub-plan | 6,84.41 | .. | .. | .. | 6,84.41 | .. | .. |
| Total - 60 | 25,27.79 | .. | .. | .. | 25,27.79 | .. | 1.28 |
| Total - 6217 | 45,18.90 | .. | .. | .. | 45,18.90 | .. | 1.28 |
| Total - (c)Water Supply, Sanitation, Housing and Urban Development | 6,22,65.61 | .. | 6.95 | .. | 6,22,58.66 | (-)6.95 | 7.91 |

(d) Information and Broadcasting

6220 Loans for Information and Publicity

60 Others

| | | | | | | | |
|---------------------------------------------------|--------------|-----------|-----------|-----------|--------------|-----------|-----------|
| 190 Loans to Public Sector and Other Undertakings | 54.34 | .. | .. | .. | 54.34 | .. | .. |
| Total - 60 | 54.34 | .. | .. | .. | 54.34 | .. | .. |
| Total - 6220 | 54.34 | .. | .. | .. | 54.34 | .. | .. |
| Total - (d)Information and Broadcasting | 54.34 | .. | .. | .. | 54.34 | .. | .. |

(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

| Section 1 Major and Minor Heads with Summary of Loans and Advances | | | | | | | |
|---------------------------------------------------------------------------|----------------------------------------|---------------------------------------------|------------------------------------------|------------------------------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------------|------------------------------|
| Heads of Account | Balance on 1 April 2018 | Disbursement during the year | Repayment during the year | Write off of irrecoverable loans and advances | Balance on 31 March 2019 (3+4)-(5+6) | Increase (+) / Decrease (-) during the year (3-7) | Interest Credited |
| (1+2) | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in lakh) | | | | | | | |
| F. Loans and Advances - Contd. | | | | | | | |
| (ii) Social Services - Contd. | | | | | | | |
| (e) Welfare of Scheduled Castes, Scheduled | | | | | | | |
| 6225 Loans for Welfare of Scheduled Castes, | | | | | | | |
| Scheduled Tribes and Other Backward | | | | | | | |
| Classes | | | | | | | |
| 02 Welfare of Scheduled Tribes | | | | | | | |
| 800 Other Loans | 10,01.84 | .. | .. | .. | 10,01.84 | .. | .. |
| Total - 02 | 10,01.84 | .. | .. | .. | 10,01.84 | .. | .. |
| Total - 6225 | 10,01.84 | .. | .. | .. | 10,01.84 | .. | .. |
| Total - (e)Welfare of Scheduled Castes, | 10,01.84 | .. | .. | .. | 10,01.84 | .. | .. |
| Scheduled Tribes and other Backward | | | | | | | |
| (f) Social Welfare and Nutrition | | | | | | | |
| 6235 Loans for Social Security and Welfare | | | | | | | |
| 01 Rehabilitation | | | | | | | |
| 202 Other Rehabilitation Schemes | 19.02 | .. | .. | .. | 19.02 | .. | .. |
| Total - 01 | 19.02 | .. | .. | .. | 19.02 | .. | .. |
| 02 Social Welfare | | | | | | | |
| 193 Assistance to Nagar Panchayats/NACs or equivalent thereof | 1,05.00 | .. | .. | .. | 1,05.00 | .. | .. |
| Total - 02 | 1,05.00 | .. | .. | .. | 1,05.00 | .. | .. |
| 60 Other Social Security and Welfare | | | | | | | |
| 200 Other Programmes | 59.26 | .. | .. | .. | 59.26 | .. | .. |
| Total - 60 | 59.26 | .. | .. | .. | 59.26 | .. | .. |
| Total - 6235 | 1,83.28 | .. | .. | .. | 1,83.28 | .. | .. |
| Total - (f) Social Welfare and Nutrition | 1,83.28 | .. | .. | .. | 1,83.28 | .. | .. |

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

| Section 1 Major and Minor Heads with Summary of Loans and Advances | | | | | | | |
|---------------------------------------------------------------------------|----------------------------------------|---------------------------------------------|------------------------------------------|------------------------------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------------|------------------------------|
| Heads of Account | Balance on 1 April 2018 | Disbursement during the year | Repayment during the year | Write off of irrecoverable loans and advances | Balance on 31 March 2019 (3+4)-(5+6) | Increase (+) / Decrease (-) during the year (3-7) | Interest Credited |
| (1+2) | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in lakh) | | | | | | | |
| F. Loans and Advances - Contd. | | | | | | | |
| (ii) Social Services - Concl'd. | | | | | | | |
| (g) Others- | | | | | | | |
| 6250 Loans for Other Social Services | | | | | | | |
| 800 Other Loans | 47.50 | .. | .. | .. | 47.50 | .. | .. |
| Total - 6250 | 47.50 | .. | .. | .. | 47.50 | .. | .. |
| Total - (g) Others | 47.50 | .. | .. | .. | 47.50 | .. | .. |
| Total - (ii) Social Services | 6,39,86.82 | .. | 7.64 | .. | 6,39,79.18 | (-)7.64 | .. |
| (iii) Loans for Economic Services | | | | | | | |
| (a) Agriculture and Allied Activities | | | | | | | |
| 6401 Loans for Crop Husbandry | | | | | | | |
| 103 Seeds | 60,00.00 | 60,00.00 | 60,00.00 | .. | 60,00.00 | .. | 49.65 |
| 105 Manures and Fertilisers | 54,47.43 | 1,00,00.00 | 1,00,00.00 | .. | 54,47.43 | .. | 3.87 |
| 796 Tribal Area Sub-plan | 19.20 | .. | .. | .. | 19.20 | .. | .. |
| 800 Other Loans | 1,95.72 | .. | .. | .. | 1,95.72 | .. | 14.68 |
| Total - 6401 | 1,16,62.35 | 1,60,00.00 | 1,60,00.00 | .. | 1,16,62.35 | .. | 68.20 |
| 6403 Loans for Animal Husbandry | | | | | | | |
| 102 Cattle and Buffalo Development | 90.76 | .. | .. | .. | 90.76 | .. | .. |
| 104 Sheep and Wool Development | 3.43 | .. | .. | .. | 3.43 | .. | .. |
| 195 Loans to animal Husbandry Co-operatives | 10,00.00 | .. | 5,00.00 | .. | 5,00.00 | (-)5,00.00 | .. |
| Total - 6403 | 10,94.19 | .. | 5,00.00 | .. | 5,94.19 | (-)5,00.00 | .. |
| 6404 Loans for Dairy Development- | | | | | | | |
| 800 Other Loans | 19.14 | .. | .. | .. | 19.14 | .. | .. |

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

| Section 1 Major and Minor Heads with Summary of Loans and Advances | | | | | | | |
|--------------------------------------------------------------------|-------------------------------|------------------------------------|---------------------------------|--------------------------------------------------------|-----------------------------------------------|------------------------------------------------------------|----------------------|
| Heads of Account | Balance on 1 April 2018 | Disbursement during the year | Repayment during the year | Write off of irrecoverable loans and advances | Balance on 31 March 2019 (3+4)-(5+6) | Increase (+) / Decrease (-) during the year (3-7) | Interest Credited |
| (1+2) | 3 | 4 | 5 | 6 | 7 | 8 | 9 |

(₹ in lakh)

F. Loans and Advances - Contd.

(iii) Loans for Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

6404 Loans for Dairy Development - Concl'd.

| | | | | | | | |
|----------------------------------------------------|---------|-------|------|----|---------|---------|------|
| Total - 6404 | 19.14 | .. | .. | .. | 19.14 | .. | .. |
| 6405 Loans for Fisheries | | | | | | | |
| 106 Mechanisation of fishing crafts | 6.54 | .. | .. | .. | 6.54 | .. | .. |
| 190 Loans to Public Sector and Other Undertakings | 2,96.02 | .. | .. | .. | 2,96.02 | .. | .. |
| 195 Loans to Co-operatives | 3,43.93 | .. | .. | .. | 3,43.93 | .. | .. |
| 800 Other Loans | 1,80.15 | .. | 1.51 | .. | 1,78.64 | (-)1.51 | .. |
| Total - 6405 | 8,26.64 | .. | 1.51 | .. | 8,25.13 | (-)1.51 | .. |
| 6406 Loans for Forestry and Wild Life | | | | | | | |
| 104 Forestry | 4.67 | 74.58 | 0.24 | .. | 79.01 | 74.34 | .. |
| Total - 6406 | 4.67 | 74.58 | 0.24 | .. | 79.01 | 74.34 | .. |
| 6408 Loans for Food Storage and Warehousing | | | | | | | |
| 01 Food | | | | | | | |
| 101 Procurement and Supply | 38.08 | .. | .. | .. | 38.08 | .. | .. |
| Total - 01 | 38.08 | .. | .. | .. | 38.08 | .. | .. |
| 02 Storage and Warehousing | | | | | | | |
| 195 Loans to Co-operatives | 1,75.51 | .. | .. | .. | 1,75.51 | .. | 9.61 |
| 800 Other Loans | 63.93 | .. | .. | .. | 63.93 | .. | .. |
| Total - 02 | 2,39.44 | .. | .. | .. | 2,39.44 | .. | 9.61 |
| Total - 6408 | 2,77.52 | .. | .. | .. | 2,77.52 | .. | 9.61 |

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

| Section 1 Major and Minor Heads with Summary of Loans and Advances | | | | | | | |
|--------------------------------------------------------------------|-------------------------------|------------------------------------|---------------------------------|--------------------------------------------------------|-----------------------------------------------|------------------------------------------------------------|----------------------|
| Heads of Account | Balance on 1 April 2018 | Disbursement during the year | Repayment during the year | Write off of irrecoverable loans and advances | Balance on 31 March 2019 (3+4)-(5+6) | Increase (+) / Decrease (-) during the year (3-7) | Interest Credited |
| (1+2) | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in lakh) | | | | | | | |
| F. Loans and Advances - Contd. | | | | | | | |
| (iii) Loans for Economic Services - Contd. | | | | | | | |
| (a) Agriculture and Allied Activities - Concl'd. | | | | | | | |
| 6425 Loans for Co-operation - Concl'd. | | | | | | | |
| 107 Loans to Credit Co-operatives | 18,63.88 | .. | 58.17 | .. | 18,05.71 | (-)58.17 | 22.66 |
| 108 Loans to Other Co-operatives | 36,35.94 | 50,00.00 | 50,00.15 | .. | 36,35.79 | (-)0.15 | 7.97 |
| 190 Loans to Public Sector and Other Undertakings | 6,35.75 | .. | .. | .. | 6,35.75 | .. | .. |
| 789 Special Component Plan for Scheduled Castes | 3,22.94 | .. | 67.56 | .. | 2,55.38 | (-)67.56 | .. |
| 796 Tribal Area Sub-plan | 13,25.92 | .. | 90.42 | .. | 12,35.50 | (-)90.42 | .. |
| Total - 6425 | 77,84.43 | 50,00.00 | 52,16.30 | .. | 75,68.13 | (-)2,16.30 | 30.63 |
| 6435 Loans for other Agricultural Programmes | | | | | | | |
| 01 Marketing and quality control | | | | | | | |
| 101 Marketing Facilities | 37.30 | .. | .. | .. | 37.30 | .. | .. |
| 796 Tribal Area Sub-plan | 6.48 | .. | .. | .. | 6.48 | .. | .. |
| Total - 01 | 43.78 | .. | .. | .. | 43.78 | .. | .. |
| Total - 6435 | 43.78 | .. | .. | .. | 43.78 | .. | .. |
| Total - (a) Agriculture and Allied Activities | 2,17,12.72 | 2,10,74.58 | 2,17,18.05 | .. | 2,10,69.25 | (-)6,43.47 | 1,08.44 |
| (b) Rural Development- | | | | | | | |
| 6515 Loans for other Rural Development Programmes- | | | | | | | |
| 101 Panchayati Raj | 0.06 | .. | .. | .. | 0.06 | .. | .. |
| 102 Community Development | 46.79 | .. | .. | .. | 46.79 | .. | 0.66 |
| 796 Tribal Area Sub-plan | 33.92 | .. | .. | .. | 33.92 | .. | .. |

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

| Section 1 Major and Minor Heads with Summary of Loans and Advances | | | | | | | |
|--------------------------------------------------------------------|-------------------------------|------------------------------------|---------------------------------|--------------------------------------------------------|-----------------------------------------------|------------------------------------------------------------|----------------------|
| Heads of Account | Balance on 1 April 2018 | Disbursement during the year | Repayment during the year | Write off of irrecoverable loans and advances | Balance on 31 March 2019 (3+4)-(5+6) | Increase (+) / Decrease (-) during the year (3-7) | Interest Credited |
| (1+2) | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in lakh) | | | | | | | |
| F. Loans and Advances - Contd. | | | | | | | |
| (iii) Loans for Economic Services - Contd. | | | | | | | |
| (b) Rural Development - Concl'd. | | | | | | | |
| 6515 Loans for other Rural Development | | | | | | | |
| Total - 6515 | 80.77 | .. | .. | .. | 80.77 | .. | 0.66 |
| Total - (b) Rural Development | 80.77 | .. | .. | .. | 80.77 | .. | 0.66 |
| (d) Irrigation and Flood Control | | | | | | | |
| 6702 Loans for Minor Irrigation | | | | | | | |
| 101 Surface water | 0.02 | .. | .. | .. | 0.02 | | |
| 800 Other Loans | 2,34.80 | .. | 0.45 | .. | 2,34.35 | (-)0.45 | .. |
| Total - 6702 | 2,34.82 | .. | 0.45 | .. | 2,34.37 | (-)0.45 | .. |
| 6705 Loans for Command Area Development | | | | | | | |
| 001 Area Development | 27.50 | .. | .. | .. | 27.50 | .. | .. |
| 800 Other Loans | 2,73.66 | .. | .. | .. | 2,73.66 | .. | .. |
| Total - 6705 | 3,01.16 | .. | .. | .. | 3,01.16 | .. | .. |
| Total - (d) Irrigation and Flood Control | 5,35.98 | .. | 0.45 | .. | 5,35.53 | (-)0.45 | .. |
| (e) Energy | | | | | | | |
| 6801 Loans for Power Projects | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | 8,61,35.42 | .. | .. | .. | 8,61,35.42 | .. | .. |
| 201 Hydel Generation | 48.80 | .. | .. | .. | 48.80 | .. | .. |
| 202 Thermal Power Generation | 3,50,48.99 | .. | .. | .. | 3,50,48.99 | .. | .. |
| 205 Transmission and Distribution | 19,94,53.02 | 1,50,17.00 | .. | .. | 21,44,70.02 | 1,50,17.00 | 0.12 |
| 789 Special Component Plan for Scheduled Castes | 1,24,66.00 | .. | .. | .. | 1,24,66.00 | .. | .. |
| 796 Tribal Area Sub-plan | 1,30,23.60 | .. | .. | .. | 1,30,23.60 | .. | .. |
| 800 Other Loans to Electricity Boards | 31,66.90 | .. | .. | .. | 31,66.90 | .. | .. |

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

| Section 1 Major and Minor Heads with Summary of Loans and Advances | | | | | | | |
|--------------------------------------------------------------------|-------------------------------|------------------------------------|---------------------------------|--------------------------------------------------------|-----------------------------------------------|------------------------------------------------------------|----------------------|
| Heads of Account | Balance on 1 April 2018 | Disbursement during the year | Repayment during the year | Write off of irrecoverable loans and advances | Balance on 31 March 2019 (3+4)-(5+6) | Increase (+) / Decrease (-) during the year (3-7) | Interest Credited |
| (1+2) | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in lakh) | | | | | | | |
| F. Loans and Advances - Contd. | | | | | | | |
| (iii) Loans for Economic Services - Contd. | | | | | | | |
| (e) Energy - Concl'd. | | | | | | | |
| 6801 Loans for Power Projects - Concl'd. | | | | | | | |
| Total - 6801 | 34,93,42.73 | 1,50,17.00 | .. | .. | 36,43,59.73 | 1,50,17.00 | 0.12 |
| Total - (e)Energy | 34,93,42.73 | 1,50,17.00 | .. | .. | 36,43,59.73 | 1,50,17.00 | 0.12 |
| (f) Industry and Minerals- | | | | | | | |
| 6851 Loans for Village and Small Industries | | | | | | | |
| 102 Small Scale Industries | 19.99 | .. | .. | .. | 19.99 | .. | .. |
| 103 Handloom Industries | 26.85 | .. | .. | .. | 26.85 | .. | .. |
| 106 Coir Industries | 15.35 | .. | .. | .. | 15.35 | .. | .. |
| 108 Power loom Industries | 17.81 | .. | .. | .. | 17.81 | .. | .. |
| 109 Composite Village and Small Industries Co-operatives | 5,72.82 | .. | .. | .. | 5,72.82 | .. | .. |
| 190 Loans to Co-operatives and other Undertakings | 2,02.52 | .. | .. | .. | 2,02.52 | .. | .. |
| 195 Loans to Co-operatives | 9,74.05 | .. | 1,00.00 | .. | 8,74.05 | (-)1,00.00 | 0.12 |
| 200 Other Village Industries | 25.48 | .. | .. | .. | 25.48 | .. | 1.28 |
| 796 Tribal Area Sub-plan | 1,02.84 | .. | .. | .. | 1,02.84 | .. | .. |
| Total - 6851 | 19,57.71 | .. | 1,00.00 | .. | 18,57.71 | (-)1,00.00 | 1.40 |
| 6854 Loans for Cement and Non-Metallic Mineral Industries | | | | | | | |
| 01 Cement | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | 39.80 | .. | .. | .. | 39.80 | .. | .. |
| Total - 01 | 39.80 | .. | .. | .. | 39.80 | .. | .. |

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

| Section 1 Major and Minor Heads with Summary of Loans and Advances | | | | | | | |
|-----------------------------------------------------------------------|-------------------------------|------------------------------------|---------------------------------|--------------------------------------------------------|-----------------------------------------------|------------------------------------------------------------|----------------------|
| Heads of Account | Balance on 1 April 2018 | Disbursement during the year | Repayment during the year | Write off of irrecoverable loans and advances | Balance on 31 March 2019 (3+4)-(5+6) | Increase (+) / Decrease (-) during the year (3-7) | Interest Credited |
| (1+2) | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in lakh) | | | | | | | |
| F. Loans and Advances - Contd. | | | | | | | |
| (iii) Loans for Economic Services - Contd. | | | | | | | |
| (f) Industry and Minerals - Contd. | | | | | | | |
| 6854 Loans for Cement and Non-Metallic | | | | | | | |
| Total - 6854 | 39.80 | .. | .. | .. | 39.80 | .. | .. |
| 6859 Loans for Telecommunication and Electronic Industries | | | | | | | |
| 02 Electronics | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | 10,02.89 | .. | .. | .. | 10,02.89 | .. | .. |
| Total - 02 | 10,02.89 | .. | .. | .. | 10,02.89 | .. | .. |
| Total - 6859 | 10,02.89 | .. | .. | .. | 10,02.89 | .. | .. |
| 6860 Loans for Consumer Industries | | | | | | | |
| 01 Textiles | | | | | | | |
| 101 Loans to Co-operative Spinning Mills | 17,86.84 | .. | .. | .. | 17,86.84 | .. | .. |
| 190 Loans to Public Sector and Other Undertakings | 29,23.09 | .. | .. | .. | 29,23.09 | .. | .. |
| 195 Loans to Co-operatives | 11,07.79 | .. | .. | .. | 11,07.79 | .. | .. |
| Total - 01 | 58,17.72 | .. | .. | .. | 58,17.72 | .. | .. |
| 04 Sugar | | | | | | | |
| 101 Loans to Co-operative Sugar Mills | 20,37.55 | .. | .. | .. | 20,37.55 | .. | .. |
| Total - 04 | 20,37.55 | .. | .. | .. | 20,37.55 | .. | .. |
| 60 Others | | | | | | | |
| 101 Edible Oils | 2,35.00 | .. | .. | .. | 2,35.00 | .. | .. |
| 218 Salt | 11.71 | .. | .. | .. | 11.71 | .. | .. |
| Total - 60 | 2,46.71 | .. | .. | .. | 2,46.71 | .. | .. |

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

| Section 1 Major and Minor Heads with Summary of Loans and Advances | | | | | | | |
|--------------------------------------------------------------------|-------------------------------|------------------------------------|---------------------------------|--------------------------------------------------------|-----------------------------------------------|------------------------------------------------------------|----------------------|
| Heads of Account | Balance on 1 April 2018 | Disbursement during the year | Repayment during the year | Write off of irrecoverable loans and advances | Balance on 31 March 2019 (3+4)-(5+6) | Increase (+) / Decrease (-) during the year (3-7) | Interest Credited |
| (1+2) | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in lakh) | | | | | | | |
| F. Loans and Advances - Contd. | | | | | | | |
| (iii) Loans for Economic Services - Contd. | | | | | | | |
| (f) Industry and Minerals - Concl'd. | | | | | | | |
| 6860 Loans for Consumer Industries - Concl'd. | | | | | | | |
| Total - 6860 | 81,01.98 | .. | .. | .. | 81,01.98 | .. | .. |
| 6885 Other Loans to Industries and Minerals | | | | | | | |
| 01 Loans to Industrial Financial Institutions | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | 26,29.40 | .. | .. | .. | 26,29.40 | .. | .. |
| 800 Other Loans | 16,65.99 | .. | .. | .. | 16,65.99 | .. | 5.18 |
| Total - 01 | 42,95.39 | .. | .. | .. | 42,95.39 | .. | 5.18 |
| 60 Others | | | | | | | |
| 800 Other Loans | 2,45.76 | .. | .. | .. | 2,45.76 | .. | .. |
| Total - 60 | 2,45.76 | .. | .. | .. | 2,45.76 | .. | .. |
| Total - 6885 | 45,41.15 | .. | .. | .. | 45,41.15 | .. | .. |
| Total - (f) Industry and Minerals | 1,56,43.53 | .. | 1,00.00 | .. | 1,55,43.53 | (-)1,00.00 | 6.58 |
| (g) Transport- | | | | | | | |
| 7055 Loans for Road Transport | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | 1,80.76 | .. | .. | .. | 1,80.76 | .. | .. |
| Total - 7055 | 1,80.76 | .. | .. | .. | 1,80.76 | .. | .. |
| Total - (g) Transport | 1,80.76 | .. | .. | .. | 1,80.76 | .. | .. |
| (h) General Economic Services | | | | | | | |
| 7465 Loans for General Financial and Trading Institutions | | | | | | | |
| 102 Trading Institutions | 7,33.98 | .. | .. | .. | 7,33.98 | .. | .. |

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

| Section 1 Major and Minor Heads with Summary of Loans and Advances | | | | | | | |
|---------------------------------------------------------------------------------|-------------------------------|------------------------------------|---------------------------------|--------------------------------------------------------|-----------------------------------------------|------------------------------------------------------------|----------------------|
| Heads of Account | Balance on 1 April 2018 | Disbursement during the year | Repayment during the year | Write off of irrecoverable loans and advances | Balance on 31 March 2019 (3+4)-(5+6) | Increase (+) / Decrease (-) during the year (3-7) | Interest Credited |
| (1+2) | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in lakh) | | | | | | | |
| F. Loans and Advances - Concl'd. | | | | | | | |
| (iii) Loans for Economic Services - Concl'd. | | | | | | | |
| (h) General Economic Services - Concl'd. | | | | | | | |
| 7465 Loans for General Financial and Trading Institutions - Concl'd. | | | | | | | |
| Total - 7465 | 7,33.98 | .. | .. | .. | 7,33.98 | .. | .. |
| Total - (h) General Economic Services | 7,33.98 | .. | .. | .. | 7,33.98 | .. | .. |
| Total - (iii) Loans for Economic Services | 38,82,30.47 | 3,60,91.58 | 2,18,18.50 | .. | 40,25,03.55 | 1,42,73.08 | .. |
| (viii) Loans to Government Servants- | | | | | | | |
| 7610 Loans to Government Servants, etc. | | | | | | | |
| 201 House Building Advances (HBA) | 2,59,50.02 | 58,81.57 | 51,06.27 | .. | 2,67,25.32 | 7,75.30 | 10,08.37 |
| 202 Advances for purchase of Motor | 22,87.59 | 7,73.41 | 10,06.18 | .. | 20,54.82 | (-)2,32.77 | 1,67.26 |
| 203 Advances for purchase of Other Conveyances (Bi-Cycle) | 0.02 | .. | 0.02 | .. | .. | (-)0.02 | 0.26 |
| 204 Advances for purchase of Computers | 7,23.61 | 3,03.10 | 5,91.06 | .. | 4,35.65 | (-)2,87.96 | 1,24.11 |
| 800 Other Advances | 2,04.43 | 24,66.80 | 20,00.32 | .. | 6,70.92 | 4,66.54 | 44.56 |
| Total - 7610 | 2,91,65.67 | 94,24.88 | 87,03.85 | .. | 2,98,86.70 | 7,21.03 | 13,44.56 |
| Total - (viii) Loans to Government Servants | 2,91,65.67 | 94,24.88 | 87,03.85 | .. | 2,98,86.70 | 7,21.03 | 13,44.56 |
| (ix) Miscellaneous Loans | | | | | | | |
| 7615 Miscellaneous Loans | | | | | | | |
| 200 Miscellaneous Loans | 1,11,74.19 | 15,14.42 | .. | .. | 1,26,88.61 | 15,14.42 | 7,86.07 |
| Total - 7615 | 1,11,74.19 | 15,14.42 | .. | .. | 1,26,88.61 | 15,14.42 | 7,86.07 |
| Total - (ix) Miscellaneous Loans | 1,11,74.19 | 15,14.42 | .. | .. | 1,26,88.61 | 15,14.42 | 7,86.07 |
| Total - F. Loans and Advances | 63,25,57.15 | 11,70,30.88 | 3,05,29.99 | .. | 71,90,58.04 | 8,65,00.89 | 22,54.34 |

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2. The details of Loans advanced during the year for Plan purposes and Centrally Sponsored Schemes (Including Central Plan Schemes) are given below:-

| Heads of Account | | State Fund | Central |
|---------------------------------------------------|---------------------------------------------|--------------------|-----------|
| (₹ in lakh) | | | |
| Loans for General Services | | | |
| Pension and Miscellaneous General Services | | | |
| 6075 | Loans to Indian Oil Corporation Ltd. (IOCL) | 7,00,00.00 | .. |
| | Total-General Services | 7,00,00.00 | .. |
| Loans for Economic Services | | | |
| Agriculture and Allied Activities | | | |
| 6401 | Loans for Crop Husbandry | 1,60,00.00 | .. |
| 6406 | Loans for Forestry and Wild Life | 74.58 | .. |
| 6425 | Loans for Co-operation | 50,00.00 | .. |
| | Total- 01 | 2,10,74.58 | .. |
| Energy | | | |
| 6801 | Loans for Power Projects | 1,50,17.00 | .. |
| | Total- 05 | 1,50,17.00 | .. |
| | Total- Loans for Economic Services | 3,60,91.58 | .. |
| | Total | 10,60,91.58 | .. |

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

| Loanee-Entity | Amount of arrears as on 31 March 2019 | | | Earliest period to which arrears relate | Total loans outstanding against the Entity as on 31 March 2019 |
|---------------|---------------------------------------|----------|-------|-----------------------------------------|----------------------------------------------------------------|
| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |

ECONOMICS SERVICES

Government Companies

| | | | | | |
|------------------------------------------------------------------------|--------------------|-------------------|--------------------|-----------|--------------------|
| Industrial Development Corporation of Odisha Limited | 25,48.31 | 8,53.95 | 34,02.26 | 1992 | 25,48.31 |
| Odisha State Road Transport Corporation | 1,80.77 | .. | 1,80.77 | 2002-03 | 1,80.77 |
| Odisha Textiles Mills, Chaudwar | 25,49.6 | 45.00 | 25,94.6 | 1995-96 | 25,49.6 |
| Odisha State Textiles Corporation (Bhaskar Textiles Mills, Jharsuguda) | 3,81.00 | 4,29.00 | 8,10.00 | 1986-87 | 3,81.00 |
| Odisha State Handicrafts Corporation | 2,05.90 | .. | 2,05.90 | 2005-06 | 2,05.90 |
| Odisha State Handloom Development Corporation | 8.66 | 22.88 | 31.54 | 1985-86 | 8.66 |
| Grid Corporation Limited (GRIDCO) | 9,81,35.36 | 9,73,70.84 | 19,55,06.20 | 1999-2000 | 9,81,35.36 |
| TOTAL | 10,40,09.60 | 9,87,21.67 | 20,27,31.27 | | 10,40,09.60 |

Co-operative Societies/Corporations/ Banks

| | | | | | |
|------------------------------------------------------|-------|-------|-------|---------|-------|
| Dhenkanal District Milk Producers Co-operative Union | 1.00 | 4.29 | 5.29 | 1979-80 | 1.00 |
| Cuttack District Milk Producers Co-operative Union | .. | 2.90 | 2.90 | 1979-80 | .. |
| Kalahandi District Milk Producers Co-operative Union | 11.69 | 45.67 | 57.36 | 1984-85 | 11.69 |

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

| Loanee-Entity | Amount of arrears as on 31 March 2019 | | | Earliest period to which arrears relate | Total loans outstanding against the Entity as on 31 March 2019 |
|-------------------------------------------------------------------------|---------------------------------------|----------|----------|-----------------------------------------|----------------------------------------------------------------|
| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| Kalahandi District Milk Producers Co-operative Union | 6.68 | 27.73 | 34.41 | 1982-83 | 6.68 |
| Joint Honorary Secretary, UGS Cuttack | 90.00 | .. | 90.00 | 2008-09 | 90.00 |
| Odisha State Cooperative Milk Producers' Federation Bhubaneswar (OMFED) | 5,00.00 | .. | 5,00.00 | 2009-10 | 5,00.00 |
| Primary Handicraft Co-operative Societies | 6.03 | 25.22 | 31.25 | 1957-58 | 6.03 |
| Odisha State Co-operative Handicraft Corporation Limited | 2,02.50 | .. | 2,02.50 | 2005-06 | 2,02.50 |
| Odisha Weaver's Co-operative Spinning Mills, Tora, Baragarh | 1,05.42 | .. | 1,05.42 | 2005-06 | 1,05.42 |
| Gopinath Weaver's Co-operative Spinning Mills, Baliapala | 4,40.20 | .. | 4,40.20 | 2005-06 | 4,40.20 |
| Utkal Weaver's Co-operative Spinning Mills, Khurda | 7,00.46 | .. | 7,00.46 | 2005-06 | 7,00.46 |
| Sarala Weaver's Co-operative Spinning Mills, Tirtol | 2,72.80 | .. | 2,72.80 | 2005-06 | 2,72.80 |
| Kalinga Weaver's Co-operative Spinning Mills, Dhenkanal | 2,47.16 | .. | 2,47.16 | 2005-06 | 2,47.16 |
| Gangpur Weaver's Co-operative Spinning Mills, Korei | 5,69.23 | 17,94.34 | 23,63.57 | 1995-96 | 5,69.23 |
| Konark Cotton Grower's Co-operative Spinning Mills, Kesinga, Kalahandi | 1,14.00 | 2,63.34 | 3,77.34 | 2003-04 | 1,14.00 |

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

| Loanee-Entity | Amount of arrears as on 31 March 2019 | | | Earliest period to which arrears relate | Total loans outstanding against the Entity as on 31 March 2019 |
|----------------------------------------------------------------|---------------------------------------|--------------------|--------------------|-----------------------------------------|----------------------------------------------------------------|
| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| Madhu Nagar Power loom Weaver's Co-operative Societies | 27.58 | 96.98 | 1,24.56 | 1961-62 | 27.58 |
| Barunei Power loom Weaver's Co-operative Societies | .. | 1.44 | 1.44 | 1961-62 | .. |
| Takatpur Power loom Weavers Co-operative Societies | .. | 0.68 | 0.68 | 1961-62 | .. |
| Primary Handloom Weavers Co-operative Societies Ltd. | 83.01 | 2,45.14 | 3,28.15 | 1959-60 | 83.01 |
| Jagannath Weavers Co-operative Spinning Mills, Dhenkanal | 3,31.06 | 12.03 | 3,43.09 | 1985-86 | 3,31.06 |
| Odisha Cotton Textiles Processing Unit, Jagatpur | 46.00 | 1,35.58 | 1,81.58 | 1961-62 | 46.00 |
| SPINFED, Bhubaneswar | 1,85.65 | 6,19.38 | 8,05.03 | 1980-81 | 1,85.65 |
| CDVO, Bargarh | 0.77 | .. | 0.77 | 2008-09 | 0.77 |
| | 3.42 | .. | 3.42 | 2013-14 | 3.42 |
| Sambalpuri Bastralaya Handloom Co-operative Societies, Bargarh | 4,90.00 | 50.15 | 5,40.15 | 2009-10 | 4,90.00 |
| TOTAL | 44,34.66 | 33,24.87 | 77,59.53 | | 44,34.66 |
| GRAND TOTAL | 10,84,44.26 | 10,20,46.54 | 21,04,90.80 | | 10,84,44.26 |

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Additional Disclosures

Fresh Loans and Advances made during the year 2018-19

| Loanee Entity | Number of Loans | Total Amount of Loans | Terms and Conditions | |
|----------------------------------------------------------------------|-----------------|-----------------------|-------------------------------------|---------------------------|
| | | | Rate of interest | Moratorium period, if any |
| 1 | 2 | 3 | 4 | 5 |
| | | | | (₹ in lakh) |
| Odisha State Seeds Corporation | 1 | 60,00.00 | Interest Free | .. |
| Odisha State Co-operative Marketing Federation | 4 | 1,50,00.00 | Interest Free | .. |
| National Backward Classes Finance & Development Corporation (NBCFDC) | 1 | 15,14.43 | 12.5 <i>per cent</i> | .. |
| Odisha Power Transmission Corporation Ltd | 3 | 1,50,16.99 | Not mentioned in the Sanction Order | .. |
| Indian Oil Corporation Limited (IOCL) | 4 | 7,00,00.00 | Interest Free | .. |

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a loan having been sanctioned as 'Loan in Perpetuity'

| Sl. No | Year of Sanction | Sanction Order No. | Amount | Rate of Interest |
|---------------|-------------------------|---------------------------|---------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 |

Information not received from the State Government.

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Disclosures indicating extraordinary transactions relating to Loans and Advances

2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled.

| Loanee Entity | Number of Loans | Total Amount | Earliest period to which the Loans relate |
|-------------------------------------|-----------------|--------------|-------------------------------------------|
| 1 | 2 | 3 | 4 |
| | | | (₹ in lakh) |
| | 1 | 4,97,86.00 | 1996-97 |
| Odisha Hydro Power Corporation | 1 | 14,30.00 | 1996-97 |
| Limited. | 1 | 3,83,10.00 | 1996-97 |
| | 1 | 3,83,10.00 | 1996-97 |
| | 1 | 25.07 | 2013-14 |
| Director of Industries | 1 | 25.90 | 2013-14 |
| | 1 | 95.03 | 2013-14 |
| | 1 | 55,41.83 | 2014-15 |
| Grid Corporation of Odisha Limited | 1 | 67,34.00 | 2014-15 |
| | 1 | 7,66.00 | 2014-15 |
| | 1 | 48,75.00 | 2015-16 |
| | 1 | 3.00 | 2008-09 |
| The Odisha Film Development | 1 | 20.00 | 2008-09 |
| Corporation Limited | 1 | 75.00 | 2008-09 |
| Dhenkanal Dist. Milk Producers | 1 | 1.00 | 1979-80 |
| Co-operative Union | | | |
| Kalahandi Dist. Milk Producers | 2 | 18.37 | 1982-83 |
| Co-operative Union | | | |
| DISTCOs | 1 | 70,00.00 | 2015-16 |
| Odisha Backward Classes Finance and | | | |
| Development Co-operative | 1 | 3,63.10 | 2015-16 |
| Corporation | | | |

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

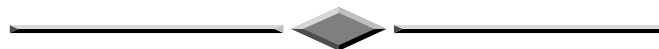
Disclosures indicating extraordinary transactions relating to Loans and Advances

2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled.

| Loanee Entity | Number of Loans | Total Amount | Earliest period to which the Loans relate |
|----------------------------------------------------------|------------------------|---------------------|--------------------------------------------------|
| 1 | 2 | 3 | 4 |
| | | | (₹ in lakh) |
| Odisha Power Transmission Corporation Limited (OPTCL) | 6 | 15,00.00 | 1999-2000 |
| | | 11,27.93 | 2017-18 |
| | | 23,11.59 | 2018-19 |
| | | 1,12,20.96 | 2018-19 |
| | | 14,84.44 | 2018-19 |
| | | 6,03.96 | 2018-19 |
| Integrated Development of Small and Medium Towns (IDSMT) | 1 | 30,04.40 | 1982-2007 |
| Central Electricity Supply Utility of Odisha (CESU) | 1 | 1,05,47.00 | 2017-18 |

STATEMENT No. 18

| DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT | | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|------------------|----------------------------------------------|-----------------|--------------|------------------------------------------------|----------------------------------------------------------------------|
| Section 3 Fresh Loans and Advances made during the year to the Loanee Entities from whom repayment of earlier Loans are in arrears | | | | | | | |
| Name of the Loanee Entity | Loans disbursed during the current year | | Amount of arrears as on 31 March 2019 | | | Earliest period to which arrears relate | Reasons for disbursement during the current year |
| | Rate of Interest | Principal | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| (₹ in lakh) | | | | | | | |
| Odisha Power Transmission Corporation Limited (OPTCL) | 0.8 | 1,50,16.99 | 4088.41 | | 40,88.41 | Not mentioned | For Odisha Transmission System Improvement Project (JICA). |
| Odisha State Co-operative Marketing Federation | Interest Free | 1,50,00.00 | 1,50,00.00 | NIL | 1,50,00.00 | 2018-19 | To enable OSCMF Limited for procurement of fertilisers in the state. |
| Indian Oil Corporation Limited (IOCL) | Interest Free | 7,00,00.00 | 21,00,00.00 | NIL | 21,00,00.00 | 2017-18 | Fiscal Incentive to IOCL. |



STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------------------------|-----------------------------------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| Statutory Corporations | | | | | | | | | | |
| 1 | Odisha State Financial Corporation (OSFC), Cuttack. | At the end of 2013-14 | Ordinary | 34271995 | 100 | 34272.00 | | | | Accumulated Loss was ₹4,75.68 crore as on 31.03.2018. The Investment Balances have been reconciled and accepted by the Entity vide letter No. OSFC/FAD/10/46/2018-19 dated 03.05.2018. |
| 2 | Odisha State Warehousing Corporation, Bhubaneswar | At the end of 2002-03 | Equity | 180000 | 100 | 176.50 | 50 | 3,10.72 | | Accumulated Profit/Loss was 1,23.14 as on 31.03.2017. The Investment Balance of the entity tallied with the figures of Finance Accounts except for ₹3.50 lakh of 1987-88. During the meeting on reconciliation of Investment, the officials from the Department/Entity have intimated that the said amount was drawn under the Head of Accounts-8443-Civil Deposits as per the Sanction Order No.G.O.No.7443/AC(C), dated 30.03.1988 of Co-operation Department, however the Sanction Order or any other relevant document could not be produced. The detailed particulars alongwith sanction order is awaited from the Department. |

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------------------------------------|--------------------------------------------------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 3 | Odisha State Road Transport Corporation (OSRTC), Bhubaneswar | At the end of 2017-18 | Ordinary / Equity | @ | @ | 20650.83 | | | | Accumulated Profit was ₹167.45 crore as on 31.3.2017. Commerce & Transport (Transport) Department vide their letter No. TBT-AUD-14/2018/4056/T, Dated 26.05.2018 confirmed the figures shown in the Finance Accounts 2017-18, i.e.2,06,50.83 The Investment Balances have been reconciled. @ Information on number /face value of shares have not been furnished by the Department. |
| Total - Statutory Corporations (3) | | | | | | 55099.33 | | 3,10.72 | | |
| Government Companies | | | | | | | | | | |
| Agriculture and Allied Sector | | | | | | | | | | |
| 1 | Agricultural Promotion and Investment Corporation Limited (APICOL) | At the end of 1998-99 | Equity | 120000 | 100 | 120.00 | 100 | 2.90 | | Accumulated Profit was ₹ 0.82 crore as on 31.03.2017. In Finance Accounts 2017-18 it was wrongly shown as 6.45 crore, now rectified. There is a discrepancy of ₹10.00 lakh between the Investments Balance as mentioned in Finance Accounts and that of the entity. The differential amount of ₹10.00 lakh occurred as the amount has been drawn as Investments but kept by the Department under Civil Deposit during 1998-99. |

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|--------------------------------------------------------------|-------------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 2 | Odisha Agro Industries Corporation Limited, Bhubaneswar. | At the end of 2015-2016 | Equity | 3848110 | 100 | 3848.11 | | | | The accumulated Profit was ₹32.81 crore as on 31.03.2016. There is a difference of ₹31.45 lakh between Finance Accounts and the accounts of the Entity. The officials from the Entity attended the reconciliation meeting on Investment on 05.01.2017, but did not finalise the difference. |
| 3 | Odisha State Cashew Development Corporation Limited (OSCDC). | At the end of 1995-96 | Equity | 13677 | 1000 | 136.77 | | 46.51 | | Accumulated Profit was ₹ 39.11 crore as on 31.03.2018. There is a difference of ₹0.04 lakh in the year 1979-80 and ₹18.23 lakh in the year 1980-81. The discrepancies were stated to have been due to adjustment of amount without being received in cash, towards Food for Work programme and NREP scheme during the year 1979-80 and 1980-81. The Department has agreed to examine the case in the reconciliation meeting held on 05-01-2017. The views of the Department on this point are not yet received. |

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|--------------------------------------------------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 4 | Odisha Forest Development Corporation Limited (OFDC), Bhubaneswar. | At the end of 2012-13 | Equity | 5,00,000 | 100 | 500.00 | 100 | 6,20.73 | | Accumulated Loss was ₹ 82.44 crore as on 31.03.2018. The Investment Balances have been reconciled, and accepted by the Forest & Environment Department vide letter No. FS(P)-30/2017-10390 dated 18.05.2017. In response to Forest & Environment Department 5F-28/2015/17527/F&E dt. 03.10.2015 an amount of ₹4,12.50 lakh {₹3,57.50 lakh in respect of Similipal Forest Development Corporation (SFDC) and ₹55.00 lakh in respect of Odisha Plantation Development Corporation (OPDC)} has been corrected by way of "Dropping down" in 2015-16. |
| 5 | Odisha Lift Irrigation Corporation Limited (OLIC), Bhubaneswar. | At the end of 2015-16 | Equity | 7473250 | 100 | 7473.25 | 100 | | | Accumulated profit was ₹3.29 crore as on 31.03.2016. The Investment Balances have been accepted by the Department of Water Resources vide Letter No. IBT-42/17/13094/WR dated 13.06.2019. |

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|------------------------------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 6 | Odisha State Seeds Corporation Limited (OSSC). | At the end of 2005-06 | Preference | 220990 | 100 | 220.99 | | | | Accumulated Profit was ₹20.38 crore as on 31.03.2015. Discrepancy of ₹10.00 lakh (1994-95) between the Investment accounts of the entity and that of Finance Accounts is due to parking of the sum under 8443-Civil Deposits. Action awaited from Finance Department. |
| 7 | Fruits Vegetable Marketing Company Limited. | 2015-16 | @ | @ | @ | 150.01 | @ | | | New entity came into existence in 2015-16. @ Information on Type/ number /face value/ per cent of Government Investment of share has not been furnished by the Department. |

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|-------------------------------------------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 8 | Odisha Pisciculture Development Corporation Limited (OPDC). | At the end of 2001-02 | Equity | 576500 | 100 | 1095.58 | 100 | | | Accumulated Loss was ₹2.33 crore as on 31.03.2017. With initial Equity Share Capital of ₹2,00.00, OPDC has been incorporated vide certificate of incorporation No.15-05298 dt. 5.5.1998 issued by the Registrar of Co-operative Societies, Odisha. Odisha Maritime and Chilika Area Development Corporation Ltd.(OMCARD) and Odisha Fish Seed Development Corporation (OFSDC) merged with OPDC on 15.10.1998 and the Government Investments made in the two merged entities are required to be shown against OPDC. The OPDC, however has not exhibited the Government Investments Balance in their book of accounts. Action awaited from Finance Department. |

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|------------------------------------------------------------------------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | Financial Sector | | | | | | | | | |
| 9 | Industrial Promotion and Investment Corporation of Odisha Limited (IPICOL), Bhubaneswar. | To the end 2015-16 | Equity | 8226377 | 100 | 8246.88 | 100 | | | Accumulated profit was ₹16.90 crore as on 31.03.2018. An amount of ₹20.50 lakh has been increased in the Investment Balance due to rectification of error on Investment accounts of 1977-78 and 1979-80. Regarding ₹1.50 lakh(1973-74), the amount is not available in the Finance Accounts. An amount of ₹65,91,597/- has been booked by the entity as Share Capital Investment in lieu of land received from the Department. As stated by the Department, the proposal has already been submitted to the Finance Department for post-facto approval vide File No.I-PA-8/16 dated 11.05.2016. A meeting was held in the Conference Hall of Finance Department under the Chairmanship of Special Secretary, Finance Department. In course of discussion, it was decided by the Special Secretary, Finance Department to verify the share certificate from IGR and the obtain the copies of the same. |

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|-------------------------------------------------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 10 | Odisha Film Development Corporation Limited (OFDC). | At the end 2013-14 | Equity | 540050 | 100 | 540.05 | 100 | | | Accumulated Profit was ₹0.57 crore as on 31.03.2016. The Investment Balances have been reconciled and accepted by the Industries Department vide letter No. IND-BUD-LRGR-0002-2018-4095/I dated 28.06.2019. |
| 11 | Odisha Rural Housing and Development Corporation Limited (ORHDC). | At the end 2005-06 | Equity | (A) | 100 | 4816.00 | | | | Accumulated Loss was ₹1,46.05 crore as on 31.03.2009. The Investment Balances have been reconciled. (A) The information regarding number of shares has not been received from the concerned Department. |
| 12 | Odisha Small Industries Corporation Limited (OSIC), Cuttack. | At the end of 2017-18 | Equity | 955126@ | 100 | 1726.93 | | 2,95.23 | | |
| | | 2018-19 | | | | (-) 2,94.80 | | | | Accumulated Profit was ₹21.26 crore as on 31.03.2015. ₹2,94.80 lakh was withdrawn due to redemption of Preferential Equity Share Capital of OSIC Ltd. Government of Odisha has provided ₹ 1,50.0 lakh towards Venture Capital Investments in Start-ups during 2014-15 and 2015-16. @ Up-to-date information is not received from the Department/Corporation. |

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|----------------------------------------------------------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 13 | Industrial Development Corporation of Odisha Limited (IDCOL), Bhubaneswar. | At the end 2015-16 | Equity | 5711785 | 100 | 5711.79 | 100 | | | Accumulated Loss was ₹63.57 crore as on 31.03.2018. The Investment Balances have been accepted vide Letter No. 1893 dated 12.05.2017 of IDCOL and Industry Department letter No.3681, dated 19.05.2018. |
| 14 | Odisha Construction Corporation Limited (OCC). | At the end 2010-11 | Equity | 175000 | 1000 | 1750.00 | 100 | 4,62.66 | | Accumulated Profit was ₹99.91 crore as on 31.03.2018. The Investment Balances have been reconciled and accepted by the Department of Water Resources vide their letter No. IBT-42/17-13094/WR dated 13.06.2019. |
| 15 | Odisha Bridge and Construction Corporation Limited (OBCC). | At the end 2016-17 | Equity | 2000000 | 100 | 2000.00 | 100 | 1,00.00 | | Accumulated Profit was ₹10.30 crore as on 31.03.2018. The Investment Balances have been reconciled and accepted by the entity vide letter No. 1380(2)/WE dated 05.05.2017. |
| 16 | Odisha State Police Housing and Welfare Corporation. | At the end 2015-16 | Equity | 56301 | 1000 | 563.01 | 100 | 423.75 | | Accumulated Profit was ₹98.06 crore as on 31.03.2017. The Investment Balances have been reconciled and accepted by the Home Department vide letter No. 23455 dated 13.06.2019. |

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| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|-------------------------------------------------------|-------------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 17 | Regional Rural Banks (RRB). | At the end 2017-18 | (A) | (A) | (A) | 16509.28 | | | | (A) No information available. |
| | | 2018-19 | | | | 2706.00 | | | | |
| | Manufacturing Sector | | | | | | | | | |
| 18 | Odisha Mining Corporation Limited, Bhubaneswar (OMC). | At the end of 2014-15 | Equity | 3145480 | 100 | 3145.48 | 100 | 5,00,00.03 | | Accumulated Profit was ₹31,04.59 crore as on 31.03.2018. The Investment Balances have been reconciled and accepted by the Department of Steel & Mines vide letter No. SM/AUD-06/2018/SM dated 13.06.2019. |
| 19 | Odisha State Beverage Corporation Limited. | At the end of 2002-2003 | Equity | 1000000 | 10 | 100.00 | 100 | | | Accumulated Profit was ₹2,64.13 crore as on 31.03.2018. The Investment Balances have been reconciled and accepted by the Entity vide letter No. 1813/OSBC/2217 dated 22.07.2019. |

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| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|-------------------------------------------------------------------------|-------------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 20 | Nilachal Ispat Nigam Limited (NINL) and Konark Met Coke Limited (KMCL). | 2002-2003 | Equity | @ | @ | 742.37 | | | | As per letter No. SM/AUD-22/2016, dated 14.07.2016 NINL and KMCL is a running Entity. However the Department has intimated in the above letter that OMC Limited, an undertaking of the State Government, has invested an amount of ₹1,26,94.71 lakh in the Entity. @ upto date information not received from the Department/Corporation. |
| 21 | Odisha Co-operative Coir Corporation Limited. | At the end of 2000-2001 | @ | @ | @ | 106.99 | | | | Company is functioning as per letter No. PSUB-33/2017-4535/MSME dated 24.04.2017 of MS&ME Department. @ Information on details of Investments not furnished by the Department. |
| 22 | Odisha State Co-operative Housing Corporation. | At the end of 1995-96 | @ | @ | @ | 88.00 | | | | Co-operation Department vide their letter No.IV-Fin-32/2016/4253-Coop, dated.31.05.2016 has intimated that the corporation is functioning with Government Investment of ₹ 2,53.52 lakh. @ Upto date information not received from the Department/Corporation. |

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|-------------|------------------------------------------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 23 | Odisha State Co-operative Handicrafts Corporation Limited. | At the end of 1993-94 | @ | @ | @ | 24.50 | | | | Handlooms, Textiles & Handicrafts Department vide their letter no. Tex(A)-5/2015/3333/H,T&H Dated. 19.07.2016 has intimated that the Organisation is functioning with a total Investment of ₹137.70 lakh. @ Upto date information not received from the Department/Corporation. |
| | Power Sector | | | | | | | | | |
| 24 | Grid Corporation (GRIDCO). | At the end of 2013-14 | Equity | 5734404 | 1000 | 57344.04 | 100 | | | Accumulated Loss was ₹44,30.46 crore as on 31.3.2018. There is a discrepancy of ₹3,26.20 lakh towards Investment Balances of the Finance Accounts and the accounts of GRIDCO. The difference is due to non conversion of DFID Grant to the Department. The matter was discussed during the Reconciliation meeting held in the Conference Hall of Finance Department on 17.07.2018 and necessary instructions given by the Special Secretary, Finance Department. |

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| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|----------------------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 25 | Odisha Hydro Power Corporation (OHPC). | At the end of 2017-18 | Equity | 3648007 @ | 1000 | 41380.07 | 100 | 18,65.35 | | Accumulated Profit was ₹9,35.66 crore as on 31.03.2018. The Investment Balances of OHPC has been reconciled except for an amount of ₹ 2,98 crore. During the reconciliation meeting held on 17.07.2018 at the Conference Hall of Finance Department, it was informed that an amount of ₹2,98.85 crore has been converted to equity vide Energy Department Notification No.5843, dated 03.07.2015. However, accounting adjustment has not been done yet. It was directed by the Special Secretary, Finance Department to organise a joint meeting under the Chairmanship of Additional Secretary to examine the issue in detail. @ Upto date information not received from the Department/Corporation. |
| | | 2018-19 | | | | 4900.00 | | | | |

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| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|-----------------------------------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 26 | Odisha Power Generation Corporation Limited (OPGC). | At the end of 2017-18 | Equity | 4510000 @ | 1000 | 100704.28 | 100 | | | Accumulated Profit was ₹9,84.46 crore as on 31.03.2018. |
| | | 2018-19 | @ | @ | @ | 12342.00 | | | | Consequent upon transfer of equity shares to AES, Book Adjustment for the Investment accounts of the entity is awaited. The difference of ₹2,00.99 crore is due to transfer of share by the Government of Odisha in favour of AES Corporation, which is not yet rectified by the Finance Department in its record. Action from Finance Department is awaited. During the reconciliation meeting held on 17.07.2018 at the Conference Hall of Finance Department, it was directed by the Special Secretary, Finance Department to organise a joint meeting under the Chairmanship of Additional Secretary to examine the issue in detail. @ Upto date information not received from the Department/Corporation. |

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|-------------|--------------------------------------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 27 | Odisha Power Transmission Corporation Limited (OPTCL). | At the end of 2017-18 | Equity | 5100700 @ | 1000 | 69007.00 | 100 | | | Accumulated Profit was ₹6.36 crore as on 31.03.2018. OPTCL Ltd. vide their letter No.FW-Res-Loan-60/96 (Vol-VI)-1470, dated 26.05.2018 intimated that, the total number of share is 51,00,700 and the total amount invested by Government of Odisha is ₹5,10.07 crore, which does not tally with the Finance Accounts 2017-18 figures. During the reconciliation meeting held on 17.07.2018 at the Conference Hall of Finance Department, it was directed by the Special Secretary, Finance Department to reconcile the discrepancies with the Pr.A.G (A&E), Odisha on 23.07.2018 and submit the proposal with supporting documents to Finance Department for further action. However the officials from OPTCL Ltd did not turn up and the figures remained unreconciled. @ Upto date information not received from the Department/Corporation. |
| | | 2018-19 | @ | @ | @ | 10000.00 | | | | |

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| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | Service Sector | | | | | | | | | |
| 28 | Odisha State Civil Supplies Corporation Limited (OSCSC), Bhubaneswar. | At the end of 2008-2009 | Equity | 110332 | 1000 | 1103.32 | 100 | | | Accumulated Profit was ₹3.00 crore as on 31.03.2017. The Investment Balances have been reconciled and accepted by the Food, Supplies & Consumer Welfare Department vide letter No. 11671 dated 7.6.2017. |
| 29 | Odisha Tourism Development Corporation Limited (OTDC), Bhubaneswar. | At the end of 2012-13 | Equity | 9621600 | 10 | 962.16 | | 200.00 | | Accumulated Profit was ₹25.60 crore as on 31.3.2018. The Investment Balances have been reconciled and accepted by the Department of Tourism vide letter No. T-A/C IV (Misc.)-02/2019/TSM dated 24.06.2019. |
| 30 | M/s. Brahmani Railways Limited. | 2013-14 | Equity | @ | @ | 1000.00 | | | | Accumulated Loss is ₹ 0.36 crore as on 31.03.2017. The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department vide letter No. 4056/T, dated 26.05.2018 . @ Information on number of share/face value has not been furnished by the Department. |

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|-------------|---------------------------------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 31 | Angul-Sukinda Railways Limited. | 2015-16 | Equity | @ | @ | 12780.00 | | | | The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department vide letter No. 4056/T, dated 26.05.2018. @ Information on number of share/face value has not been furnished by the Department. |
| 32 | M/s Haridaspur-Paradeep Railways Company Limited. | At the end of 2016-17 | Equity | @ | @ | 14280.00 | | | | The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department vide letter No. 4056/T, dated 26.05.2018. @ Information on number of share/face value has not been furnished by the Department. |
| | | 2018-19 | | | | 4102.00 | | | | |
| 33 | Khurda-Bolangir Rail Link | 2015-16 | Equity | @ | @ | 5000.00 | | | | New Entity has come into existence in 2015-16. @ Information on number of share/face value and details of Investment has not been furnished by the Department. |

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| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 34 | Odisha Rail Infrastructure Development Limited. | At the end of 2017-18 | Equity | @ | @ | 2677.76 | | | | Accumulated Profit is ₹ 0.40 crore as on 31.03.2018. The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department vide letter No. 4056/T, dated 26.05.2018. @ Information on number of share/face value has not been furnished by the Department. |
| 35 | Odisha State Tassar and Silk Federation Limited (SERIFED). | At the end of 2013-14 | @ | @ | @ | 195.39 | | | | ₹46.13 lakh transfer proforma from Co-operatives under TASP (Sl. No. 15), ₹20 lakh from other Co-operatives (Sl. No. 16), ₹37.32 lakh from Co-operative Spinning Mills (Sl. No. 12), ₹25 lakh from Industrial Co-operatives (Sl. No. 13) and ₹1.94 lakh from Weavers Co-operatives during 2015-16. @Details of Investment accounts maintained by the Entity are not available. |
| 36 | Odisha State Handloom Development Corporation Limited (OSHDC). | At the end of 2012-13 | Equity | 373365 | 100 | 373.36 | | | | Accumulated Loss is ₹20.77 crore as on 31.03.2004. The Investment Balances have been reconciled. |

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|-----------------------------------------------------------------------|----------------------------------------------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 37 | Odisha State Medical Services Corporation (OSMSC). | At the end of 2017-18 | Equity | 10,00,000 | 100 | 1000.00 | | | | Accumulated Profit was ₹39.27 crore as on 31.03.2018. The Investment Balances have been reconciled and confirmed by Odisha State Medical Corporation Limited vide letter No.8425/OSMC/309/19 dated 17.07.2019. |
| Non- Working Government Companies (a) Defunct/Closed Companies | | | | | | | | | | |
| 38 | Odisha Fisheries Development Corporation Limited, Bhubaneswar. | 1962-63 to 1963-64 | Equity | 35000 | 100 | 35.00 | | | | Defunct Company. The OFDC Ltd., BBSR has been defunct/closed since 01.04.1963 and date of decision for winding up on 13.08.1967 as per letter No. 7075/FARD dated 8.6.2017. |
| 39 | Coca cola (India) Limited, Puri. | 1958-59 | Equity | 82000 | 1 | 0.82 | | | | Dissolved from 18.04.1993. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 40 | Utkal Foundry and Engineering Company Limited, Cuttack. | 1958-59 | Equity | 209000 | 1 | 2.09 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |

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| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 41 | Mayurbhanj Spinning and Weaving Mills Limited, Rairangpur. | 1950-51 | Ordinary | 120000 | 10 | 11.53 | 86 | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 42 | Kalinga Foundry Limited, Dhenkanal. | 1958-59 | Equity | 84554 | 1 | 0.85 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 43 | Odisha Concrete Products Limited, Bhubaneswar. | 1959-60 to 1969-70 | Equity | 210000 | 1 | 2.10 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 44 | Mayurbhanj Textiles Limited, Baripada | At the end of 1988-89 | Preference | @ | 10 | 3.74 | | | | @ Information on number of share has not been furnished by the Department Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |

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| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 45 | New Mayurbhanj Textiles Limited, Baripada | At the end of 1995-96 | Equity | 12220 @ | 100 | 17.22 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. @ Information on number of shares has not been furnished by the Department. |
| 46 | Odisha State Trading and Export Development Corporation. | At the end of 2008-09 | @ | @ | @ | 12.74 | | | | ₹1.26 lakh disinvested during 2008-09. @ Information on details of Investments has not been furnished by the Department. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 47 | Cuttack Iron and Steel Products Limited, Cuttack. | 1958-59 to 1977-78 | Equity | 118000 | 1 | 0.68 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |

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| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 48 | Odisha State Leather Corporation Limited, Cuttack. | At the end of 1993-94 | Equity | 396630 | 100 | 396.63 | | | | Accumulated Loss was ₹2,46.42 lakh as on 31.3.2005. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 49 | Odisha Electrical Manufacturing Limited, Cuttack. | 1958-59 to 1972-73 | Equity | 434121 | 1 | 4.34 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 50 | Modern Malleable Casting Company Limited, Berhampur. | 1960-61 | Equity | 370000 | 1 | 3.70 | | | | Defunct since 1968. Voluntary liquidation since March 1976. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 51 | Utkal Metal Products Limited, Berhampur. | 1960-61 | Equity | 100000 | 1 | 1.00 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |

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| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 52 | Gajapati Steel Industries Limited, Paralakhemundi. | 1959-60-1970-71 | Equity | 377500 | 1 | 3.77 | | | | Closed since 1969-70. Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 53 | Odisha Instruments Company Limited, Cuttack. | At the end of 1994-95 | Equity | 9068600 | 1 | 90.69 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 54 | Konark T.V. Limited, Bhubaneswar. | At the end of 1998-99 | Equity | @ | 100 | 656.07 | | | | Defunct Since 1999-2000. @ Information on number of share/face value not furnished by the Department. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |

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|-------------|-----------------------------------------------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 55 | Odisha Textile Mills Limited, Choudwar, Cuttack. | At the end of 2016-17 | Equity | @ | 10 | 1677.45 | | | | Closed since 24.10.2000 and official Liquidator appointed on 14.03.2001. Accumulated Loss is ₹53,40.61 lakh as on 31.03.1998. (A) @ Information on number of share has not been furnished by the Department. Company is under Liquidation and amount invested in the Entity is ₹35,66.875 lakh as per letter No. Tex(A)-05/2017-2721/HT&H dated 22.6.2017 of Department of Handlooms, Textiles & Handicrafts. |
| 56 | Odisha State Commercial Transport Corporation Limited, Cuttack. | At the end of 1993-94 | Equity | 61000 | 1000 | 610.00 | | | | Defunct since 25.7.1998. Investment Balance accepted by the Odisha State Commercial Transport Corporation vide letter No.47 dated 20.06.2017. Current status of the Company/Corporation is awaited. |

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|---------------------------------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 57 | Odisha Textile Corporation Limited. | At the end of 1994-95 | Ordinary | 427920 | 100 | 427.92 | | | | Odisha Textile Corporation (Bhasker Textile Mills) has been merged with OSTC Ltd. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| | | At the end of 1994-95 | Equity | 25000 | 100 | 25.00 | | | | |
| 58 | Odisha State Electronics Development Corporation. | At the end of 1998-99 | Equity | 2002500 | 100 | 2002.50 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 59 | Odisha Agrico Limited, Cuttack. | 1960-61 to 1961-62 | Equity | 55000 | 1 | 0.55 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 60 | Mayurbhanj Oil and Oil Products, Mayurbhanj. | 1950-51 | Ordinary | 6000 | 10 | 0.60 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

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|-------------|---------------------------------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 61 | Utkal Fruit Product Limited, Angul. | 1958-59 to 1961-62 | Equity | 14000 | 1 | 0.14 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 62 | Odisha Wood Products Limited, Cuttack. | 1958-59 | Equity | 381500 | 1 | 3.81 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 63 | Odisha Trunks and Enamel Works Limited, Cuttack. | 1958-59 to 1961-62 | Equity | 133500 | 1 | 1.33 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 64 | Odisha Timber Products Limited, Rourkela. | 1960-61 to 1963-64 | Equity | 129600 | 1 | 1.30 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 65 | Hansanath Ceramic Industries Limited, Rairangpur. | 1958-59 to 1971-72 | Equity | 42000 | 1 | 0.42 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|---------------------------------------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 66 | Manorama Foundry Works Limited, Cuttack. | 1958-59 | Equity | 156000 | 1 | 1.56 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 67 | Konark Processing Works Limited, Cuttack. | 1959-60 to 1962-63 | Equity | 70000 | 1 | 0.70 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 68 | Kalinga Steel and Wire Products Limited, Cuttack. | 1958-59 to 1971-72 | Equity | 115000 | 1 | 1.15 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 69 | Balanga Iron Works Limited, Balasore. | 1958-59 to 1971-72 | Equity | 159000 | 1 | 1.59 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 70 | Chilika Cashew Manufacturing Company Limited, Balugaon. | 1958-59 to 1971-72 | Equity | 47100 | 1 | 0.47 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|--------------------------------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 71 | Premier Bolts and Nuts Factory Limited, Cuttack. | 1959-60 to 1971-72 | Equity | 125700 | 1 | 1.26 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 72 | Odisha Board Mills Limited, Cuttack. | 1960-61 to 1971-72 | Equity | 367000 | 1 | 3.67 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 73 | Odisha Tiles Limited, Barang. | 1959-60 to 1961-62 | Equity | 190000 | 1 | 1.90 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 74 | Eastern Aquatic Products Limited, Cuttack. | 1958-59 to 1971-72 | Equity | 52500 | 1 | 0.52 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 75 | Manufacture Electro Limited, Cuttack. | 1959-60 to 1971-72 | Equity | 35500 | 1 | 0.35 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|--------------------------------------------------------------|-------------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 76 | Banana and Fruit Development Corporation, Chennai. | 1972-73 | Equity | 1000 | 100 | 1.00 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 77 | Odisha Boat Builders Limited, Cuttack. | At the end of 2002-2003 | Equity | 195725 | 1 | 1.96 | | | | Defunct since 1987. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 78 | Koshal Industrial Development Syndicate Limited, Bolangir. | 1952-53 | Ordinary | 45000 | 10 | 4.50 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 79 | Odisha Sport Manufacturing and Fabrication Limited, Cuttack. | 1960-61 to 1971-72 | Equity | 108000 | 1 | 1.08 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 80 | Modern Electronics Limited, Cuttack. | 1960-61 | Equity | 427000 | 1 | 4.27 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

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| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|--------------------------------------------------------------|-------------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 81 | Madhusudan Chemical Industries Limited, Cuttack. | 1958-59 | Equity | 59900 | 1 | 0.60 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 82 | Kalinga Fruit Products Limited, Paralakhemundi. | 1958-59 | Equity | 16500 | 1 | 0.16 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 83 | Odisha Corporation for Development of Women. | At the end of 2001-2002 | A Class Share | 172610 | 100 | 172.61 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. Investment Balance accepted vide Department of W&CD and Mission Shakti letter No. WCD-BUD-PBF-0012(Pt)/2016-8947 dated 16.05.2017. |
| 84 | Rural Godowns (Construction and Rehabilitation-IDA Assisted) | At the end of 1993-94 | @ | @ | @ | 418.75 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. @ Information on details of Investments not furnished by the Department. |

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Section-1: Details of Investments upto 2018-19

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|------------------------------------------|---------------------------------------------------------------|-----------------------|-----------------------|------------------|--------------------------|--------------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 85 | Primary Land Development Banks. | At the end of 1992-93 | @ | @ | @ | 44.00 | | | | Co-operation Department vide their letter No.IV-Fin-32/2016/4253-Coop, dated.31.05.2016 has intimated that the corporation is under liquidation with Government Investment of ₹ 30.08 lakh. @ Upto date information not received from the Department/Corporation. |
| 86 | Weak Urban Banks. | At the end of 1996-97 | @ | @ | @ | 33.00 | | | | Co-operation Department vide their letter No.IV-Fin-32/2016/4253-Coop, dated.31.05.2016 has intimated that the corporation is under liquidation with Government Investment of ₹ 6,14.80 lakh. @ Upto date information not received from the Department/Corporation. |
| 87 | Implementation of Economic Development Scheme for Minorities. | At the end of 1998-99 | @ | @ | @ | 38.23 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. @ Information on details of Investments not furnished by the Department. |
| Total - Government Companies (87) | | | | | | 40,79,05.89 | | 5,40,17.16 | | |

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Section-1: Details of Investments upto 2018-19

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|----------------------------------------------|-----------------------------------------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| Other Joint Stock Companies and Partnerships | | | | | | | | | | |
| 1 | Puri Electric Supply Company Limited, Puri. | 1947-48 to 1949-50 | Ordinary | 5300 | 10 | 0.53 | 32.60 | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 2 | Kalinga Industries Limited, Jobra, Cuttack. | 1948-49 | Ordinary | 200 | 100 | 3.00 | 10.00 | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| | | 1948-49 | Preference | 2800 | 100 | | | | | |
| 3 | Odisha Cement Limited, Rajgangpur. | 1949-50 to 1950-51 | Preference | 40000 | 100 | 40.00 | 12.90 | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 4 | Mayurbhanj Glass Works Limited, Bahalda Road, Mayurbhanj. | 1950-51 | Preference | 10000 | 10 | 1.00 | 20.00 | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |

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|-------------|---------------------------------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 5 | Odisha Cotton Mills Limited, Bhagatpur. | 1950-51 to 1961-62 | Ordinary | 5540 | 10 | 0.55 | 4.16 | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 6 | Guwahati Electric Supply Corporation Limited. | 1952-53 | Ordinary | 2450 | @ | 0.32 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. @ Information on no. of shares has not been furnished by the Department. |
| 7 | Hindustan Minerals and Quarries Limited, Kolkata. | 1952-53 | Ordinary | 1000 | 100 | 1.00 | 44.00 | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 8 | Pioneer Limited, Lucknow. | 1952-53 | Ordinary | 100 | 100 | 0.10 | 1.55 | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |

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|-------------|--------------------------------------------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 9 | Indian Chemical Products Limited, Bahalda Road, Mayurbhanj. | 1962-63 | Equity | 7500 | 100 | 7.50 | 97.00 | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 10 | Tata Engineering and Locomotive Company Limited, Jamshedpur. | 1962-63 | Equity | 100 | 100 | 0.10 | | | | Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 11 | Weaving Factory, Bolangir. | 1962-63 | Equity | 250 | 100 | 0.25 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 12 | Rajendra Paper Mills, Bolangir. | 1962-63 | @ | @ | @ | 3.88 | 87 | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. @ Information on details of Investment not furnished by the Department. |

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|-------------|-------------------------------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 13 | Odisha Ceramic Industries Limited, Jharsuguda. | 1959-60 | Preference | 1250 | 100 | 1.25 | 41.7 | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 14 | Utkal Equipment and Chemicals Limited, Cuttack. | 1969-70 | Equity | 3000 | 100 | 3.00 | 32.5 | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 15 | Odisha Paper Products Limited, Bolangir. | 1969-70 | Preference | 200 | 200 | 0.40 | 50 | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 16 | Odisha Oil Industries Limited, Sambalpur. | 1970-71 to 1972-73 | Preference | 10000 | 100 | 10.00 | 34 | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 17 | Indo-East Extraction Limited, Bhubaneswar. | 1970-71 to 1972-73 | Preference | 3500 | 100 | 3.50 | 36 | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |

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|-------------|---------------------------------------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 18 | Odisha Fertilisers and Chemicals Limited, Cuttack. | 1968-69 to 1971-72 | Preference | 65000 | 10 | 6.50 | 29.5 | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 19 | Konark Rubber Industries, Cuttack. | 1970-71 to 1972-73 | Equity | 1640 | 100 | 1.64 | 34 | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 20 | East Coast Breweries and Distilleries Limited, Cuttack. | 1971-72 to 1976-77 | Equity | 328750 | 10 | 32.88 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 21 | Mamata Drinks Industries Limited, Rourkela. | 1971-72 | Equity | 2500 | 100 | 2.50 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 22 | Cifoods Limited, Cuttack. | 1972-73 and 1973-74 | Equity | 4000 | 100 | 4.00 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |

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|--------------------------------|-----------------------------------------------------------------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 23 | National Textile Corporation (West Bengal, Bihar, Assam and Odisha) Limited. | 1975-76 | Equity | 6500 | 10 | 0.65 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| | Total - Other Joint Stock Companies and Partnerships (23) | | | | | 1,24.55 | | ... | | |
| Co-operatives Societies | | | | | | | | | | |
| 1 | Credit Co-operatives. | At the end of 2017-18 | Shares | (A) | (A) | 2,98,85.23 | | 60.56 | | (A) Detail information about the physical and financial status of the Entities is not available. |
| | | 2018-19 | Shares | (A) | (A) | 42,00.00 | | | | |
| 2 | Housing Co-operatives. | At the end of 1997-98 | Shares | (A) | (A) | 1,85.18 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 3 | Labour Co-operatives. | At the end of 1996-97 | Shares | (A) | (A) | 12.01 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 4 | Farming Co-operatives. | At the end of 1993-94 | Shares | (A) | (A) | 2.27 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 5 | The Odisha State Co-operative Oil Seeds Grower's Federation Limited, Bhubaneswar. | At the end of 1996-97 | Equity | (A) | (A) | 70.95 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|---------------------------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 6 | Cotton/Oil Grower's Co-operative Societies. | At the end of 2005-06 | Equity | (A) | (A) | 15.01 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 7 | Warehousing and Marketing Co-operatives. | At the end of 1998-99 | Shares | (A) | (A) | 21,71.67 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 8 | Processing Co-operatives. | At the end of 1992-93 | Shares | (A) | (A) | 1,14.43 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 9 | Dairy Co-operatives. | At the end of 1993-94 | Shares | (A) | (A) | 89.39 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 10 | Fishermen's Co-operatives. | At the end of 2010-11 | Shares | (A) | (A) | 2,24.04 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 11 | Co-operative Sugar Mills. | At the end of 1993-94 | Shares | (A) | (A) | 22,97.60 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 12 | Co-operative Spinning Mills. | At the end of 2003-04 | Shares | (A) | (A) | 33,88.06 | | | | (A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹37.32 lakh transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16. |

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|---------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 13 | Industrial Co-operatives. | At the end of 2006-07 | Shares | (A) | (A) | 10,38.62 | | | | (A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹25 lakh has been transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16. |
| 14 | Consumer Co-operatives. | At the end of 2003-04 | Shares | (A) | (A) | 7,78.33 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 15 | Co-operatives under TASP. | At the end of 2009-10 | Shares | (A) | (A) | 60,07.66 | | | | (A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹46.13 lakh has been transferred proforma to Odisha State Tassar and Silk Federation (SERIFED). |
| 16 | Other Co-operatives. | At the end of 2015-16 | Shares | (A) | (A) | 1,65,91.50 | | | | (A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹20 lakh has been transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16. |

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|----------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 17 | Weavers Co-operatives. | At the end of 2003-04 | Shares | (A) | (A) | 2,11.78 | | | | (A) Detail information about the physical and financial status of the entities is not available. |
| | | 2016-17 | Shares | (A) | (A) | 2,00.00(B) | | | | An amount of ₹1.94 lakh was transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16. (B) Loan of ₹2.00 crore converted to Share Capital Investment of OSHLWCS (Boyonika) proforma as per proposal of Department of Handlooms, Textiles & Handicrafts vide letter No. II-Tex-I/2017-1434/T&H dated 15.03.2017. |
| 18 | Coir Co-operatives. | At the end of 2001-02 | Shares | (A) | (A) | 22.13 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 19 | Salt Co-operatives. | At the end of 1996-97 | Shares | (A) | (A) | 7.10 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 20 | Press Co-operatives. | to end of 1998-99 | Shares | (A) | (A) | 8.98 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 21 | Writers Co-operatives. | At the end of 1998-99 | Shares | (A) | (A) | 4.30 | | | | (A) Detail information about the physical and financial status of the entities is not available. |
| 22 | Engineering Co-operatives. | At the end of 1996-97 | Shares | (A) | (A) | 5.54 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|-----------------------------------------------|-------------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 23 | Bhubaneswar Co-operative Super Bazar Limited. | At the end of 1998-99 | Shares | (A) | (A) | 47.47 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 24 | Handicrafts Co-operatives. | At the end of 2003-04 | Shares | (A) | (A) | 48.53 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 25 | Cold Storage Plants. | At the end of 2010-11 | Shares | (A) | (A) | 3,64.98 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 26 | University, College, School Stores. | At the end of 2000-01 | Shares | (A) | (A) | 1.85 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 27 | Mahila Multi Purpose Co-operative Society | At the end of 2000-2001 | Shares | (A) | (A) | 15.00 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 28 | Odisha Urban Co-operative Banks. | At the end of 1995-96 | Shares | (A) | (A) | 2.00 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|--------------------------------------------|------------------------------------------------------------------|-----------------------|-----------------------|------------------|--------------------------|-------------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 29 | Odisha State Co-operative Urban Development Bank. | 1995-96 | Shares | (A) | (A) | 27.00 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 30 | Integrated Co-operative Development Projects (ICDP). | At the end of 2015-16 | (A) | (A) | (A) | 21,18.62 | | | | (A) Detail information about the physical and financial status of the Entities is not available. All the ICDP units have been taken together as a single entity. |
| 31 | Sambalpuri Bastralaya. | At the end of 2015-16 | (A) | (A) | (A) | 19,99.34 | | | | State Loan of ₹18 crore was converted to Investment as per the proposal received from the Department vide their letter. No.II-Tex2/13/1270/H,T&H dt.24.02.2014. (A)Information on details of Investments has not been furnished by Department. |
| Total - Co-operative Societies (31) | | | | | | 7,21,56.57 | | 60.56 | | |
| Rural Banks | | | | | | | | | | |
| 1 | Odisha State Co-operative Agriculture and Rural Development Bank | At the end of 1996-97 | Shares | (A) | (A) | 65.10 | | .. | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 2 | Odisha State Co-operative Bank. | 1993-94 | Shares | (A) | (A) | 5.00 | | .. | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 3 | Odisha State Co-operative Land Development Bank. | At the end of 1996-97 | Shares | (A) | (A) | 20.00 | | .. | | (A) Detail information about the physical and financial status of the Entities is not available. |

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|-----------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|---------|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | Total - Rural Banks (3) | | | | | 90.10 | | .. | | |
| | Grand Total - Share Capital | | | | | 53,53,76.44 | | 5,43,94.44 | | |

72 out of 147 entities have become defunct and Government Investment of ₹68,51.77 lakh remained un-recovered due to non-finalisation of the liquidation process.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

**Section-2: Major and Minor Head-wise details of Investment during the year
(Includes only those cases in which the figures do not tally with those appearing in Statement No. 16)**

| SI. No. of Statement No.19 | Major/Minor Head | Investment at the end of previous year 2017-18 | Investment during the year 2018-19 | Disinvestment during the year 2017-18 | Investment at the end of the year 2018-19 | Remarks |
|-------------------------------|------------------|---------------------------------------------------------|---------------------------------------------|------------------------------------------------|----------------------------------------------------|-------------|
| | | | | | | (₹ in lakh) |

Figures of Investment appearing in Statement No. 19 represent the expenditure under Minor Head 102-Small Scale Industries, 107-Investment in Credit Co-operatives, 190-Investment in Public Sector and Other Undertakings, 789-Special Component Plan for Scheduled Castes and 796-Tribal Area Sub-Plan of concerned Major Heads in Statement No. 16. Consequently no difference exists between Statement No. 16 & 19.



STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc., raised by Statutory Corporations, Government Companies, Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2019.

| Sector | Maximum amount | Outstanding at the | Additions during | Deletions (other than | Invoked during the year | Outstanding at the | Guarantee Commission or | Other material | | |
|----------------------------------------------------------------|----------------------------------|-------------------------------------|---------------------|--------------------------------|----------------------------|-------------------------------|----------------------------|-------------------|---------|----|
| | Guaranteed during the year | beginning of the year 2018-19 | the year | invoked) during the year | | end of the year 2018-19 | Fee | details | | |
| | Principal | Principal | | | Discharged | Not Discharged | Receivable | Received | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in crore) | | | | | | | | | | |
| 1. Power Sector | | | | | | | | | | |
| Grid Corporation of Odisha Limited-(GRIDCO, BBSR) | 83,93.85 | 16,10.26 | 24,58.61 | .. | .. | .. | 40,68.87 | 1,48.04 | 1,17.24 | .. |
| Odisha Power Transmission Corporation Limited- (OPTC LTD-BBSR) | 12,40.58 | .. | .. | .. | .. | .. | .. | 62.13 | 62.13 | .. |
| Odisha Power Generation Corporation Limited-(OPGC LTD, BBSR | 6,48.50 | .. | .. | .. | .. | .. | .. | 31.94 | 31.94 | .. |
| Odisha Hydro Power Corporation Limited-(OHPC LTD, BBSR | 6,15.04 | .. | .. | .. | .. | .. | .. | 43.42 | 43.42 | .. |
| Total: Power Sector (4) | 1,08,97.97 | 16,10.26 | 24,58.61 | .. | .. | .. | 40,68.87 | 2,85.53 | 2,54.73 | .. |
| 2. Co-operative Sector | | | | | | | | | | |
| Marketing Co-operatives (15) | 54.91 | 30.09 | .. | .. | .. | .. | 30.09 | 0.52 | 0.49 | .. |
| Co-operative Sugar Mills (4) | 87.10 | 20.99 | .. | .. | .. | .. | 20.99 | 1.37 | 0.93 | .. |
| Odisha State Co-operative Oil Seeds Growers' Federation (1) | 24.85 | 11.29 | .. | .. | .. | .. | 11.29 | .. | .. | .. |
| Co-operative Spinning Mills (8) | 36.88 | 0.08 | .. | .. | .. | .. | 0.08 | 1.51 | 0.15 | .. |
| Fishermen Co-operatives (6) | 1.74 | .. | .. | .. | .. | .. | | .. | .. | .. |
| Dairy Co-operatives (2) | 8.76 | .. | .. | .. | .. | .. | | 0.60 | 0.21 | .. |
| Cold Storage Plants (2) | 0.07 | 0.04 | .. | .. | .. | .. | 0.04 | 0.01 | 0.01 | |

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc., raised by Statutory Corporations, Government Companies, Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2019.

| Sector | Maximum amount | Outstanding at the | Additions during | Deletions (other than | Invoked during the year | Outstanding at the | Guarantee Commission or | Other material | | |
|--------------------------------------------------------------------|----------------------------------|-------------------------------------|---------------------|--------------------------------|----------------------------|-------------------------------|----------------------------|-------------------|------|----|
| | Guaranteed during the year | beginning of the year 2018-19 | the year | invoked) during the year | | end of the year 2018-19 | Fee | details | | |
| | Principal | Principal | | | Discharged | Not Discharged | Receivable | Received | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in crore) | | | | | | | | | | |
| Tribal Development Co-operative Corporation Limited (1) | 8.50 | .. | .. | .. | .. | .. | 0.17 | 0.17 | .. | .. |
| Odisha State Co-operative Handicraft Corporation Limited (1) | 2.75 | .. | .. | .. | .. | .. | 0.09 | 0.09 | .. | .. |
| Odisha State Co-operative Housing Corporation Limited (1) | 30.50 | 3.00 | .. | .. | .. | .. | 3.00 | 0.04 | 0.04 | .. |
| Mahila Vikas Nigam (1) | 12.45 | 1.84 | .. | .. | .. | .. | 1.84 | 0.03 | 0.03 | .. |
| Total: Co-operative (42) | 2,68.51 | 67.33 | .. | .. | .. | .. | 67.33 | 4.34 | 2.12 | .. |
| 3. Irrigation Sector | | | | | | | | | | |
| Odisha Lift Irrigation Corporation Limited | 79.18 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Total: Irrigation (1) | 79.18 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 4. Roads and Transport | | | | | | | | | | |
| Odisha State Road Transport Corporation Limited | 38.87 | .. | .. | .. | .. | .. | 1.81 | 1.81 | .. | .. |
| Odisha State Commercial Transport Corporation Limited- (O.S.C.T.C) | 0.60 | .. | .. | .. | .. | .. | 0.03 | 0.03 | .. | .. |
| Total: Roads and Transport (2) | 39.47 | .. | .. | .. | .. | .. | 1.84 | 1.84 | .. | .. |
| 5. State Financial Corporation | | | | | | | | | | |
| Odisha State Financial Corporation Limited | 5,96.55 | 11.50 | .. | .. | .. | .. | 11.50 | 8.08 | 2.44 | .. |

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc., raised by Statutory Corporations, Government Companies, Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2019.

| Sector | Maximum amount | Outstanding at the | Additions during | Deletions (other than | Invoked during the year | Outstanding at the | Guarantee Commission or | Other material | | |
|-------------------------------------------------------------------|----------------------------------|-------------------------------------|---------------------|--------------------------------|----------------------------|-------------------------------|----------------------------|-------------------|-------------|-----------|
| | Guaranteed during the year | beginning of the year 2018-19 | the year | invoked) during the year | | end of the year 2018-19 | Fee | details | | |
| | Principal | Principal | | | Discharged | Not Discharged | Receivable | Received | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in crore) | | | | | | | | | | |
| Odisha State Co-operative Banks | 14,84.79 | .. | .. | .. | .. | .. | | 0.09 | 0.09 | .. |
| OBC Finance & Development Corporation Limited | 24.45 | 8.77 | .. | .. | .. | .. | 8.77 | 0.06 | 0.06 | .. |
| Odisha State Finance Development Corporation Limited (SC) | 10.00 | 8.37 | .. | .. | .. | .. | 8.37 | 0.15 | 0.15 | .. |
| Odisha State Finance Development Corporation Limited (Minorities) | 10.00 | 0.51 | .. | .. | .. | .. | 0.51 | 0.13 | 0.12 | .. |
| Odisha State Finance Development Corporation Limited (ST) | 1.00 | .. | .. | .. | .. | .. | | 0.01 | 0.01 | .. |
| Agricultural and Rural Development Banks | 127.80 | .. | .. | .. | .. | .. | | 0.02 | 0.02 | .. |
| Total: State Financial Corporation (7) | 22,54.59 | 29.15 | .. | .. | .. | .. | 29.15 | 8.54 | 2.89 | .. |
| 6. Urban Development and Housing | | | | | | | | | | |
| Odisha State Housing Board | 1,66.12 | .. | .. | .. | .. | .. | | 6.23 | 2.46 | .. |
| Odisha Rural Housing Development Corporation Limited | 4,89.12 | .. | .. | .. | .. | .. | | 26.27 | 17.71 | .. |
| Bhubaneswar Development Authority | 87.13 | .. | .. | .. | .. | .. | | 2.83 | 2.84 | .. |
| GRITT, Bhanjanagar | 0.25 | .. | .. | .. | .. | .. | | 0.01 | 0.03 | .. |
| Other Urban Development Institutions (8) | 36.99 | .. | .. | .. | .. | .. | | 1.17 | 1.32 | .. |
| Municipalities (33) | 19.86 | 0.85 | .. | .. | .. | .. | 0.85 | 1.35 | 0.85 | .. |
| Notified Area Councils (40) | 3.86 | | .. | .. | .. | .. | | | | .. |

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc., raised by Statutory Corporations, Government Companies, Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2019.

| Sector | Maximum amount | Outstanding at the | Additions during | Deletions (other than | Invoked during the year | Outstanding at the | Guarantee Commission or | Other material | | |
|-------------------------------------------------------------------|----------------------------------|-------------------------------------|---------------------|--------------------------------|----------------------------|-------------------------------|----------------------------|-------------------|--------------|----|
| | Guaranteed during the year | beginning of the year 2018-19 | the year | invoked) during the year | | end of the year 2018-19 | Fee | details | | |
| | Principal | Principal | | | Discharged | Not Discharged | Receivable | Received | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in crore) | | | | | | | | | | |
| Odisha Water Supplies and Sewerage Board | 1,00.08 | .. | .. | .. | .. | .. | | 3.11 | 1.61 | .. |
| Total: Urban Development and Housing (86) | 9,03.41 | 0.85 | .. | .. | .. | .. | 0.85 | 40.97 | 26.82 | .. |
| 7. Other Infrastructure | | | | | | | | | | |
| Odisha Small Industries Corporation Limited | 34.50 | .. | .. | .. | .. | .. | | 1.03 | 1.03 | .. |
| Industrial Promotion and Investment Corporation of Odisha Limited | 27.89 | .. | .. | .. | .. | .. | | 1.00 | 1.00 | .. |
| Industrial Development Corporation of Odisha Limited | 4,35.59 | | .. | .. | .. | .. | | 7.93 | 0.06 | .. |
| Odisha Forest Development Corporation | 2,09.75 | .. | .. | .. | .. | .. | | 1.78 | 1.78 | .. |
| Odisha State Seeds Corporation Limited | 1.73 | .. | .. | .. | .. | .. | | .. | .. | .. |
| Odisha State Handloom Development Corporation Limited | 4.94 | .. | .. | .. | .. | .. | | 0.14 | | .. |
| Odisha Fish Seed Development Corporation Limited | 3.13 | .. | .. | .. | .. | .. | | .. | .. | .. |
| Odisha State Warehousing Corporation | 2.87 | .. | .. | .. | .. | .. | | 0.19 | 0.19 | .. |
| ELCOMOS Electronics Limited Bhubaneswar | 1.97 | .. | .. | .. | .. | .. | | 0.13 | .. | .. |
| IPITRON Times Limited, Bhubaneswar | 2.33 | .. | .. | .. | .. | .. | | 0.15 | .. | .. |
| ELMARCE Limited, Bhubaneswar | 2.50 | .. | .. | .. | .. | .. | | 0.16 | .. | .. |

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc., raised by Statutory Corporations, Government Companies, Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2019.

| Sector | Maximum amount | Outstanding at the beginning of the year 2018-19 | Additions during the year | Deletions (other than invoked) during the year | Invoked during the year | Discharged | Not Discharged | Outstanding at the end of the year 2018-19 | Guarantee Commission or Fee | Other material details |
|---------------------------------------------------------|-------------------|--------------------------------------------------------------|---------------------------------|---------------------------------------------------------------|----------------------------|------------|-------------------|--------------------------------------------------------|-----------------------------------|------------------------------|
| | Principal | Principal | | | | | | | Receivable | Received |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in crore) | | | | | | | | | | |
| KONARK T.V Limited, Bhubaneswar | 6.90 | .. | .. | .. | .. | .. | .. | 0.48 | .. | .. |
| Odisha State Electronic Development Corporation Limited | 20.00 | .. | .. | .. | .. | .. | .. | 0.20 | .. | .. |
| Odisha State Cashew Development Corporation Limited | 4.09 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Odisha Agro Industries Corporation | 2.00 | .. | .. | .. | .. | .. | .. | 0.19 | 0.19 | .. |
| Odisha Construction Corporation Limited | 2.00 | 0.56 | .. | .. | .. | .. | 0.56 | 0.19 | 0.20 | .. |
| Total: Other Infrastructure (16) | 7,62.19 | 0.56 | .. | .. | .. | .. | 0.56 | 13.57 | 4.45 | .. |
| Odisha Tea Plantation Limited | 2.20 | .. | .. | .. | .. | .. | .. | 0.02 | .. | .. |
| Odisha Khadi and Village Industries Limited | 46.34 | 2.89 | .. | .. | .. | .. | 2.89 | .. | .. | .. |
| Odisha Textile Mills | 26.76 | .. | .. | .. | .. | .. | .. | 1.24 | .. | .. |
| Total: Any other Sector (3) | 75.30 | 2.89 | .. | .. | .. | .. | 2.89 | 1.26 | .. | .. |
| Total: (161) | 1,52,80.62 | 17,11.04 | 24,58.61 | .. | .. | .. | 41,69.65 | 3,56.05 | 2,92.45 | .. |

*Figures in brackets indicate the number of Institutions

134 out of 161 Entities have repaid their Loan but Guarantee documents are yet to be surrendered (Intimated by Finance Department Letter No. 25137 dt. 27.08.2014).

Guarantee Fee/Commission of 2018-19 reported by Finance Department, Government of Odisha vide their letter No. 26146/F-FIN-CI-SG-0003-2018/F dt. 01.08.2019 is ₹45.32 crore, which tallies with Statement No.14, 0075-108-Guarantee Commission i.e., ₹45.32 crore.

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(1) Guarantee Redemption Fund

As per recommendations of Technical Committee of State Finance Secretaries and Reserve Bank of India, the Government of Odisha have created a "Guarantee Redemption Fund" with an annual contribution of ₹20.00 crore from 2002-03. The fund has been operated outside the State Government Account and is administered by the Reserve Bank of India, Nagpur. The proceeds from the fund are being invested and re-invested in Government of India Securities and this doesn't form a part of State Government Ways and Means Advance. The accumulation in the fund earns interest which would be utilised for meeting the payment obligation arising out of the guarantees. By the end of 31 March 2019 the balance under the fund has remained at ₹4,80.00 crore. An account of the fund is given below:-

| | |
|----------------------------------------------------------------------------|--------------|
| | (₹ in crore) |
| (i) Opening Balance | 4,80.00 |
| (ii) Add - Amount transferred to the Fund during the year | .. |
| (iii) Total | 4,80.00 |
| (iv) Deduct - Amount met from the Fund for discharge of Invoked Guarantees | .. |
| (v) Closing Balance | 4,80.00 |

However, Service Charges charged by the Reserve Bank of India for maintenance of the accounts of the Fund in a Current Account is given in Statement No. 21 and 22.

(2) One Time Settlement of Guaranteed Loan (O.T.S)

In order to inspire confidence in the middle of the Bankers/Financial Institutions, the State Government have responded in a positive manner by paying guaranteed loans of the borrowings institutions who have defaulted to service their debt in time. The State Government have discharged guaranteed liabilities for ₹7,71.85 crore through One Time Settlement upto the end of 31.03.2019.

(3) Restriction on Government Guarantee

No law under Article 293 of the Constitution of India has been passed by the State Legislature laying down the limits within which the Government may give guarantees on the security of the Consolidated Fund of the State.

However, in pursuance of the recommendations of the Technical Committee of Finance Secretaries, the State Government have fixed administrative ceiling on guarantee during 2002-03 to regulate the guarantee vide Finance Department Resolution No. 52214/F dated 12.11.2002 which stipulates as under:-

"The Total outstanding Government Guarantees as on 1st day of April every year shall not exceed 100 *per cent* of the State Revenue Receipts of the second preceding year as reflected in the books of accounts maintained by the Accountant General. Attempt should be made to bring this gradually to the level of 80 *per cent* over next five years."

Accordingly, against the Revenue Receipt of ₹7,42,99.39 crore during 2016-17, the Total outstanding Guarantees as on 1 April 2018 works out to ₹17,11.04 crore which is within the administrative ceiling.

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(4) Guarantee to Cover Principal Only :-

With a view to limiting guarantee exposure of the State Government and ensuring effective monitoring such exposure, the State Government has taken a decision during November 2006 (Finance Department Resolution No.46546 dated 14.11.2006) that henceforth the Government Guarantee shall be confined to Principal amount borrowed by the Public Sector Undertakings/Urban Local Bodies/Co-operative Institutions/Companies etc.

(5) Introduction of Escrow Account for New Guarantee:-

In order to ensure fiscal discipline in Public Sector Undertakings/ Urban Local Bodies/ Co-operative Institutions and State-owned Companies etc. and to minimise the default on discharge of Government Guaranteed Loans, Government in Finance Department vide their Resolution No.11311/F dated 19.03.2004 have issued instructions that all Public Sector Undertakings/ Urban Local Bodies/ Co-operative Institutions and State-owned Companies etc. who have borrowed or intend to borrow against Government Guarantee, will open an Escrow Accounts in a Nationalised Bank for timely repayment of Guaranteed Loans. The proceeds of this account shall first be utilised for payment of dues of the Financial Institutions and it is only after meeting such payments that the surplus amount shall be diverted for other payments including Salaries.

(6) Guarantee Invoked and Letter of Comfort Issued:-

During the year 2018-19 Government have not invoked any guarantee and also not issued any Letter of Comfort.



STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Head of Account | Opening Balance as on 1 April 2018 | Receipts | Disbursements | Closing Balance as on 31 March 2019 | Net Increase (+)/ Decrease (-) | Amount | Per cent |
|-----------------------------------------------|---------------------------------------|------------------------|--------------------|----------------------------------------|-----------------------------------|----------------|----------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| (₹ in lakh) | | | | | | | |
| PART-II- Contingency Fund | | | | | | | |
| 8000 Contingency Fund | | | | | | | |
| 201-Appropriation from the Consolidated Fund | Cr. 4,00,00.00 | .. | .. | 4,00,00.00 Cr. | .. | ... | |
| 2235- Social Security and Welfare | .. | .. | 1,72,82.79 | 1,72,82.79 Dr. | 1,72,82.79 | 1,00.00 | |
| 2245- Relief on account of Natural Calamities | .. | .. | .. | .. | .. | ... | |
| 2401- Crop Husbandry | .. | .. | 12,44,66.00 | 12,44,66.00 Dr. | 12,44,66.00 | 1,00.00 | |
| 2403- Animal Husbandry | .. | .. | 7,07.00 | 7,07.00 Dr. | 7,07.00 | 1,00.00 | |
| 2404- Dairy Development | .. | .. | 6,96.00 | 6,96.00 Dr. | 6,96.00 | 1,00.00 | |
| 2405- Fisheries | .. | .. | 8,70.00 | 8,70.00 Dr. | 8,70.00 | 1,00.00 | |
| Total - 8000 | Cr 4,00,00.00 | .. | 14,40,21.79 | 10,40,21.79# Dr | 6,40,21.79 | 1,60.05 | |
| Total- PART-II- Contingency Fund (#) | Cr 4,00,00.00 | .. | 14,40,21.79 | 10,40,21.79 Dr | 6,40,21.79 | 1,60.05 | |
| PART-III- Public Account | | | | | | | |
| I. Small Savings, Provident Funds etc. | | | | | | | |
| (b) State Provident Funds | | | | | | | |
| 8009-State Provident Funds | | | | | | | |
| Total - 8009 | Cr 2,16,74,82.18 | 51,25,99.58 (*) | 33,78,24.76 | 2,34,22,57.00 Cr | 17,47,74.82 | 8.06 | |
| Total -(b)State Provident Funds | Cr 2,16,74,82.18 | 51,25,99.58 | 33,78,24.76 | 2,34,22,57.00 Cr | 17,47,74.82 | 8.06 | |
| (c) Other Accounts | | | | | | | |
| 8010-Trusts and Endowments | | | | | | | |
| 105- Other Trusts | Cr. 0.03 | .. | .. | 0.03 Cr. | .. | ... | |
| Total - 8010 | Cr 0.03 | .. | .. | 0.03 Cr | .. | ... | |
| 8011-Insurance and Pension Funds | | | | | | | |
| 105- State Government Insurance Fund | Cr. 0.07 | .. | .. | 0.07 Cr. | .. | ... | |
| 106- Other Insurance and Pension Funds | Cr. 8.91 | .. | .. | 8.91 Cr. | .. | ... | |

(*) Includes an amount of ₹ 18,14,05.07 lakh transferred from major head 2049 towards interest.

(#) Debit balance under the Major Head 8000 was due to excess drwal from Odisha Contingency Fund.

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Head of Account | Opening Balance as on 1 April 2018 | Receipts | Disbursements | Closing Balance as on 31 March 2019 | Net Increase (+)/ Decrease (-) | |
|-----------------|---------------------------------------|----------|---------------|----------------------------------------|-----------------------------------|----------|
| | | | | | Amount | Per cent |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | (₹ in lakh) | |

B - Public Account - Contd.

I. Small Savings, Provident Funds etc. - Concl'd.

(c) Other Accounts - Concl'd.

| | | | | | | | |
|-----------------------------------------------------------------|-----|---------------|-------------|-------------|------------------|-------------|------|
| Total - 8011 | Cr | 8.98 | .. | .. | 8.98 Cr | .. | ... |
| 8012-Special Deposits and Accounts | | | | | | | |
| 123- Special Deposits of Employees Provident Fund scheme (A.F.) | Cr. | 1.63 | .. | .. | 1.63 Cr. | .. | ... |
| Total - 8012 | Cr | 1.63 | .. | .. | 1.63 Cr | .. | ... |
| 8013-Other Deposits and Accounts | | | | | | | |
| 101- Deposit Schemes for Retiring Government Employees 1989 | Cr. | 38.81 | .. | .. | 38.81 Cr. | .. | ... |
| Total - 8013 | Cr | 38.81 | .. | .. | 38.81 Cr | .. | ... |
| Total -(c) Other Accounts | Cr | 49.44 | .. | .. | 49.44 Cr | .. | ... |
| TOTAL - I. Small Savings, Provident Funds etc. | Cr | 2,16,75,31.62 | 51,25,99.58 | 33,78,24.76 | 2,34,23,06.44 Cr | 17,47,74.82 | 8.06 |

J. Reserve Fund

(a) Reserve Funds bearing Interest

| | | | | | | | |
|-----------------------------------------------------------------------------------------|-----|-------------|-----------------|-----------------|----------------|---------------|---------|
| 8121-General and Other Reserve Funds | | | | | | | |
| 101- General and Other Reserve Funds of Government Commercial Departments/ Undertakings | Cr. | 1.88 | .. | .. | 1.88 Cr. | .. | ... |
| 122- State Disaster Response Fund | Cr. | 13,63,73.79 | 12,50,89.30 | 21,67,10.93 | 4,47,52.16 Cr. | (-)9,16,21.63 | -67.18 |
| 126- State Disaster Response Fund-Investment Account | | .. | 15,88,32.70 | 15,88,32.70 | .. | .. | 1,00.00 |
| Total - 8121 | Cr | 13,63,75.67 | 28,39,22.00 (A) | 37,55,43.63 (B) | 4,47,54.04 Cr | (-)9,16,21.63 | -67.18 |
| Total -(a) Reserve Funds bearing Interest | Cr | 13,63,75.67 | 28,39,22.00 | 37,55,43.63 | 4,47,54.04 Cr | (-)9,16,21.63 | -67.18 |

(A) The details of amount credited as follows:-

| | |
|--------------------------------------|-------------|
| (i) Centre's Contribution to SDRF: | 7,78,50.00 |
| (ii) State's Contribution to SDRF: | 86,50.00 |
| (iii) Grants from NDRF | 3,41,72.00 |
| (iii) Return amount from Investment: | 15,88,32.70 |
| (iv) Interest from Investment: | 44,17.30 |

Total: 28,39,22.00

(B) The details of expenditure is as follows

| | |
|-------------------------------------|-------------|
| (i) Expenditure from SDRF: | 21,67,10.93 |
| (ii) Expenditure out of Investment: | 15,88,32.70 |

Total: 37,55,43.63

Investment for ₹4,59,87.80 lakh and Interest earned for ₹7,62.20 lakh couldn't be reflected in the Finance Account due to late reporting by Finance Department (vide letter No. 41867 dated 13-12-2019)

The interest amount ₹7,62.20 lakh will be transferred to the fund in the next financial year.

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Head of Account | Opening Balance as on 1 April 2018 | Receipts | Disbursements | Closing Balance as on 31 March 2019 | Net Increase (+)/ Decrease (-) | Amount | Per cent |
|-------------------------------------------------------------|---------------------------------------|--------------------|--------------------|----------------------------------------|-----------------------------------|--------------------|----------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| | | | | | | | (₹ in lakh) |
| B - Public Account - Contd. | | | | | | | |
| J. Reserve Fund - Contd. | | | | | | | |
| (b) Reserve Funds not bearing Interest | | | | | | | |
| 8222-Sinking Funds | | | | | | | |
| 01- Appropriation for Reduction or Avoidance of Debt | | | | | | | |
| 101- Sinking Funds | Cr. | 50,42,81.66 | 70,10,02.10 (a) | .. | 1,20,52,83.76 Cr. | 70,10,02.10 | 1,39.01 |
| 02- Sinking Fund Investment Account | | | | | | | |
| 101- Sinking Fund Investment Account | Dr. | 50,43,00.00 | .. | 70,09,83.76 | 1,20,52,83.76 Dr. | 70,09,83.76 | 1,39.00 |
| Total - 8222 | | | | | | | |
| Gross | Cr | 50,42,81.66 | 70,10,02.10 | .. | 1,20,52,83.76 Cr | 70,10,02.10 | 1,39.01 |
| Investment | Dr | 50,43,00.00 | | 70,09,83.76 | 1,20,52,83.76 Dr | 70,09,80.76 | 1,39.00 |
| 8223-Famine Relief Fund | | | | | | | |
| 101- Odisha Famine Relief Fund | Cr. | 3,93.84 | 0.42 | .. | 3,94.26 Cr. | 0.42 | 0.11 |
| Total - 8223 | Cr | 3,93.84 | 0.42 | .. | 3,94.26 Cr | 0.42 | 0.11 |
| 8229-Development and Welfare Funds | | | | | | | |
| 101- Development Funds for Educational Purposes | Cr. | 4,45.07 | 2,08.98 | .. | 6,54.04 Cr. | 2,08.98 | 46.95 |
| 103- Development Funds for Agricultural Purposes | Cr. | 0.43 | .. | .. | 0.43 Cr. | .. | ... |
| 109- Co-operative Development Funds | Cr. | 2.00 | .. | .. | 2.00 Cr. | .. | ... |
| 123- Consumer Welfare Fund | Cr. | 26.42 | .. | .. | 26.42 Cr. | .. | ... |
| 200- Other Development and Welfare Fund | Cr. | 0.30 | 2.20 | .. | 2.50 Cr. | 2.20 | 7,33.33 |
| Total - 8229 | Cr | 4,74.22 | 2,11.18 | .. | 6,85.39 Cr | 2,11.18 | 44.53 |
| 8235-General and Other Reserve Funds | | | | | | | |
| 102- Zamindari Abolition Fund | Cr. | 59.19 | .. | .. | 59.19 Cr. | .. | ... |
| 103- Religious and Charitable Endowment Funds | Cr. | 1.51 | .. | .. | 1.51 Cr. | .. | ... |
| 117- Guarantee Redemption Fund | Cr. | 4,79,97.95 | 8,21,42.92 (b) | .. | 13,01,40.87 Cr. | 8,21,42.92 | 1,71.14 |
| 120- Guarantee Redemption Fund- Investment Account | Dr. | 4,80,00.00 | .. | 8,21,40.87 | 13,01,40.87 Dr. | 8,21,40.87 | 1,71.13 |

(a) ₹70,10,02.10 lakh & (b) ₹8,21,42.92 lakh Interest accrued out of Investment of CSF and GRF respectively since 2014-15 has been accounted for.

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Head of Account | Opening Balance as on 1 April 2018 | Receipts | Disbursements | Closing Balance as on 31 March 2019 | Net Increase (+)/ Decrease (-) | Amount | Per cent |
|-------------------------------------------------------------------|---------------------------------------|---------------|---------------|----------------------------------------|-----------------------------------|---------|-------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| | | | | | | | (₹ in lakh) |
| B - Public Account - Contd. | | | | | | | |
| J. Reserve Fund - Contd. | | | | | | | |
| (b) Reserve Funds not bearing Interest - Contd. | | | | | | | |
| 8235-General and Other Reserve Funds - Contd. | | | | | | | |
| 200- Other Funds | Cr. 3,01,10.88 (A) | .. | 5,43.52 | 2,95,67.36 (A) | Cr. (-)5,43.52 | -1.81 | |
| Total - 8235 | | | | | | | |
| Gross | Cr 7,81,69.53 | 8,21,42.92 | 5,43,.52 | 15,97,68.93 | Cr 8,15,99.40 | 1,04.39 | |
| Investment | Dr 4,80,00.00 | .. | 8,21,40.87 | 13,01,40.87 | Dr 8,21,40.87 | 1,71.13 | |
| Total -(b)Reserve Funds not bearing Interest | | | | | | | |
| Gross | Cr 58,33,19.25 | 78,33,56.62 | 5,43,.52 | 1,36,61,32.34 | Cr 78,28,13.10 | 1,34.20 | |
| Investment | Dr 55,23,00.00 | | 78,31,24.63 | 1,33,54,24.63 | Dr 78,31,24.63 | 1,41.79 | |
| TOTAL - J. Reserve Fund | | | | | | | |
| Gross | Cr 71,96,94.91 | 1,06,72,78.62 | 37,60,87.15 | 1,41,08,86.37 | Cr 69,11,91.47 | 96.04 | |
| Investment | Dr 55,23,00.00 | | 78,31,24.63 | 1,33,54,24.63 | Dr 78,31,24.63 | 1,41.79 | |
| K. Deposits and Advances | | | | | | | |
| (a) Deposits bearing Interest | | | | | | | |
| 8342-Other Deposits | | | | | | | |
| 103- Deposits of Government Companies, Corporations etc. | Cr. 18,12.28 | .. | .. | 18,12.28 | Cr. .. | ... | |
| 117- Defined Contribution Pension Scheme for Government Employees | Cr. 20,72.46 | 10,08,38.66 | 10,11,67.53 | 17,43.59 | Cr. (-)3,28.87 | -15.87 | |
| 120- Miscellaneous Deposits | Cr. 27.70 | .. | .. | 27.70 | Cr. .. | ... | |
| Total - 8342 | Cr 39,12.44 | 10,08,38.66 | 10,11,67.53 | 35,83.57 | Cr (-)3,28.87 | -8.41 | |
| Total -(a)Deposits bearing Interest | Cr 39,12.44 | 10,08,38.66 | 10,11,67.53 | 35,83.57 | Cr (-)3,28.87 | -8.41 | |

(A) Includes ₹2,94,56.48 lakh (balance of of Corpus Fund for protection of Interest of Depositors ₹3,00,00.00 lakh - disbursement ₹5,43.52 lakh).

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS | | | | | | | |
|----------------------------------------------------------------------------------------|---------------------------------------|-------------|---------------|----------------------------------------|-----------------------------------|----------|--|
| Head of Account | Opening Balance as on 1 April 2018 | Receipts | Disbursements | Closing Balance as on 31 March 2019 | Net Increase (+)/ Decrease (-) | | |
| | | | | | Amount | Per cent | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| (₹ in lakh) | | | | | | | |
| B - Public Account - Contd. | | | | | | | |
| K. Deposits and Advances - Contd. | | | | | | | |
| (b) Deposits not bearing Interest | | | | | | | |
| 8443-Civil Deposits | | | | | | | |
| 101- Revenue Deposits | Cr. 1,23,97.91 | (-)44,49.07 | 1,43.86 | 78,04.98 Cr. | (-)45,92.93 | -37.05 | |
| 102- Customs and Opium Deposits | Cr. 0.88 | .. | .. | 0.88 Cr. | .. | ... | |
| 103- Security Deposits | Cr. 44,20.48 | 28.48 | 5.23 | 44,43.73 Cr. | 23.25 | 0.53 | |
| 104- Civil Courts Deposits | Cr. 1,88,52.45 | (-)51,45.57 | 14,89.77 | 1,22,17.10 Cr. | (-)66,35.35 | -35.20 | |
| 105- Criminal Courts Deposits | Cr. 47,23.72 | 6,18.78 | 1,32.19 | 52,10.31 Cr. | 4,86.59 | 10.30 | |
| 106- Personal Deposits | Cr. 1,23,93,86.72 | 60,73,04.68 | 28,13,28.01 | 1,56,53,63.39 * Cr. | 32,59,76.67 | 26.30 | |
| 107- Trust Interest Funds | Cr. 15.31 | .. | .. | 15.31 Cr. | .. | ... | |
| 108- Public Works Deposits | Cr. 40,56,47.52 | 35,53,44.74 | 31,82,05.50 | 44,27,86.76 Cr. | 3,71,39.24 | 9.16 | |
| 109- Forest Deposits | Cr. 45,23.85 | 2,65.03 | 3,98.89 | 43,89.99 Cr. | (-)1,33.86 | -2.96 | |
| 110- Deposits of Police Funds | Cr. 18.53 | .. | .. | 18.53 Cr. | .. | ... | |
| 111- Other Departmental Deposits | Cr. 8,76,22.37 | 3,23,44.76 | 1,91,73.49 | 10,07,93.64 Cr. | 1,31,71.27 | 15.03 | |
| 112- Deposits for Purchases etc. in India | Cr. 34.84 | .. | .. | 34.84 Cr. | .. | ... | |
| 116- Deposits under Various Central and State Acts | Cr. 5,80.78 | 1,30,46.19 | 10.91 | 1,36,16.06 Cr. | 1,30,35.27 | 22,44.40 | |
| 117- Deposits for Work Done for Public Bodies or Private Individuals | Cr. 5,75,95.13 | 51,84.86 | 55,99.21 | 5,71,80.78 Cr. | (-)4,14.35 | -0.72 | |
| 118- Deposits of Fees Received by Government Servants for Work Done for Private Bodies | Cr. 5.30 | .. | .. | 5.30 Cr. | .. | ... | |
| 121- Deposits in Connection with Elections | Cr. 5.40 | .. | .. | 5.40 Cr. | .. | ... | |
| 123- Deposits of Educational Institutions | Cr. 80,30.66 | 21,65.89 | 19,53.50 | 82,43.05 Cr. | 2,12.39 | 2.64 | |
| 124- Unclaimed Deposits in the General Provident Fund | Cr. 0.46 | .. | .. | 0.46 Cr. | .. | ... | |

* Includes an amount of ₹1,43,28,49.54 lakh relating to OMBADC Fund.

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Head of Account | Opening Balance as on 1 April 2018 | Receipts | Disbursements | Closing Balance as on 31 March 2019 | Net Increase (+)/ Decrease (-) | |
|-----------------------------------------------------------|---------------------------------------|----------------------|--------------------|----------------------------------------|-----------------------------------|--------------|
| | | | | | Amount | Per cent |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in lakh) | | | | | | |
| B - Public Account - Contd. | | | | | | |
| K. Deposits and Advances - Contd. | | | | | | |
| (b) Deposits not bearing Interest - Contd. | | | | | | |
| 8443-Civil Deposits - Contd. | | | | | | |
| 126- Unclaimed Deposits in Other Provident Funds | Cr. 0.33 | .. | .. | 0.33 Cr. | .. | ... |
| 800- Other Deposits | Cr. 15,01,38.27 | 27,62,10.21 | 30,59,84.83 | 12,03,63.66 Cr. | (-)2,97,74.62 | -19.83 |
| Total - 8443 | Cr 1,99,40,00.91 | 1,28,29,18.98 | 93,44,25.39 | 2,34,24,94.50 Cr | 34,84,93.57 | 17.48 |
| 8448-Deposits of Local Funds | | | | | | |
| 102- Municipal Funds | Cr. 7,43,07.50 | 14,16,25.21 | 10,77,84.81 | 10,81,47.90 Cr. | 3,38,40.40 | 45.54 |
| 103- Cantonment Funds | Cr. 0.04 | .. | .. | 0.04 Cr. | .. | ... |
| 104- Funds of Insurance Association of India | Cr. 33,06.98 | 3,83,65.99 | 3,86,85.35 | 29,87.62 Cr. | (-)3,19.35 | -9.66 |
| 105- State Transport Corporation Funds | Cr. 10.27 | .. | .. | 10.27 Cr. | .. | ... |
| 106- Funds of the Indian Council of Agricultural Research | Cr. 3,81.30 | .. | .. | 3,81.30 Cr. | .. | ... |
| 107- State Electricity Boards Working Funds | Cr. 3,89.62 | .. | .. | 3,89.62 Cr. | .. | ... |
| 109- Panchayat Bodies Funds | Cr. 2,83,56.35 | 9,45,42.21 | 5,53,16.47 | 6,75,82.09 Cr. | 3,92,25.74 | 1,38.33 |
| 110- Education Funds | Cr. 74.66 | .. | .. | 74.66 Cr. | .. | ... |
| 111- Medical and Charitable Funds | Cr. 8,54.24 | 2,72.11 | 1,13.06 | 10,13.29 Cr. | 1,59.05 | 18.62 |
| 112- Port and Marine Funds | Cr. 0.16 | .. | .. | 0.16 Cr. | .. | ... |
| 120- Other Funds | Cr. 76.94 | .. | .. | 76.94 Cr. | .. | ... |
| Total - 8448 | Cr 10,77,58.06 | 27,48,05.52 | 20,18,99.70 | 18,06,63.88 Cr | 7,29,05.84 | 67.66 |
| 8449-Other Deposits | | | | | | |
| 103- Subventions from Central Road Fund | Cr. 56,97.05 | 1,11,93.00 | 1,68,90.05 | .. | (-)56,97.05 | -100.00 |
| 105- Deposits of Market Loans | .. | 55,04,37.34 | 55,04,37.34 | .. | .. | 1,00.00 |
| 120- Miscellaneous Deposits | Cr. 5,11,27.37 | 55,23.00 | 25.00.00 | 5,41,50.37 Cr. | 30,23.00 | 5.91 |
| 123- National Mineral Exploration Trust Deposits | .. | 44,36.62 | 26,02.84 | 18,33.78 Cr. | 18,33.78 | 1,00.00 |

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Head of Account | Opening Balance as on 1 April 2018 | Receipts | Disbursements | Closing Balance as on 31 March 2019 | Net Increase (+)/ Decrease (-) | |
|-----------------|---------------------------------------|----------|---------------|----------------------------------------|-----------------------------------|----------|
| | | | | | Amount | Per cent |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

(₹ in lakh)

B - Public Account - Contd.**K. Deposits and Advances - Concl'd.****(b) Deposits not bearing Interest - Concl'd.****Total - 8449**

| | | | | | | | |
|----|------------|-------------|-------------|------------|----|------------|-------|
| Cr | 5,68,24.42 | 57,15,89.97 | 57,24,30.24 | 5,59,84.15 | Cr | (-)8,40.27 | -1.48 |
|----|------------|-------------|-------------|------------|----|------------|-------|

Total -(b)Deposits not bearing Interest

| | | | | | | | |
|----|---------------|---------------|---------------|---------------|----|-------------|-------|
| Cr | 2,15,85,83.39 | 2,12,93,14.46 | 1,70,87,55.32 | 2,57,91,42.53 | Cr | 42,05,59.14 | 19.48 |
|----|---------------|---------------|---------------|---------------|----|-------------|-------|

(c) Advances

8550-Civil Advances

| | | | | | | | | |
|----------------------|-----|---------|------------|------------|---------|-----|---------|-------|
| 101- Forest Advances | Dr. | 2,52.68 | 2,26,04.53 | 2,25,99.40 | 2,47.54 | Dr. | (-)5.13 | -2.03 |
|----------------------|-----|---------|------------|------------|---------|-----|---------|-------|

| | | | | | | | | |
|-----------------------|-----|------|----|----|------|-----|----|-----|
| 102- Revenue Advances | Dr. | 2.29 | .. | .. | 2.29 | Dr. | .. | ... |
|-----------------------|-----|------|----|----|------|-----|----|-----|

| | | | | | | | | |
|----------------------------------|-----|-------|----|----|-------|-----|----|-----|
| 103- Other Departmental Advances | Dr. | 61.36 | .. | .. | 61.36 | Dr. | .. | ... |
|----------------------------------|-----|-------|----|----|-------|-----|----|-----|

| | | | | | | | | |
|---------------------|-----|---------|------|------|---------|-----|------|------|
| 104- Other Advances | Dr. | 8,22.46 | 0.03 | 2.30 | 8,24.75 | Dr. | 2.27 | 0.28 |
|---------------------|-----|---------|------|------|---------|-----|------|------|

Total - 8550

| | | | | | | | |
|----|----------|------------|------------|----------|----|---------|-------|
| Dr | 11,38.79 | 2,26,04.56 | 2,26,01.70 | 11,35.94 | Dr | (-)2.86 | -0.25 |
|----|----------|------------|------------|----------|----|---------|-------|

Total -(c)Advances

| | | | | | | | |
|----|----------|------------|------------|----------|----|---------|-------|
| Dr | 11,38.79 | 2,26,04.56 | 2,26,01.70 | 11,35.94 | Dr | (-)2.86 | -0.25 |
|----|----------|------------|------------|----------|----|---------|-------|

TOTAL - K. Deposits and Advances

| | | | | | | | |
|----|---------------|---------------|---------------|---------------|----|-------------|-------|
| Cr | 2,16,13,57.04 | 2,25,27,57.68 | 1,83,25,24.55 | 2,58,15,90.17 | Cr | 42,02,33.13 | 19.44 |
|----|---------------|---------------|---------------|---------------|----|-------------|-------|

L. Suspense and Miscellaneous**(b) Suspense Accounts**

8658-Suspense Accounts

| | | | | | | | | |
|---------------------------------------|-----|----------|----------|----------|------------|-----|----------|-------|
| 101- Pay and Accounts Office-Suspense | Dr. | 93,09.71 | 54,72.06 | 78,37.22 | 1,16,74.87 | Dr. | 23,65.16 | 25.41 |
|---------------------------------------|-----|----------|----------|----------|------------|-----|----------|-------|

| | | | | | | | | |
|-------------------------------|-----|----------|---------|---------|----------|-----|---------|------|
| 102- Suspense Account (Civil) | Cr. | 27,23.86 | 6,12.17 | 3,92.26 | 29,43.77 | Cr. | 2,19.91 | 8.07 |
|-------------------------------|-----|----------|---------|---------|----------|-----|---------|------|

| | | | | | | | | |
|---------------------------------------|-----|------|------|----|------|-----|------|----------|
| 107- Cash settlement Suspense Account | Dr. | 0.01 | 0.72 | .. | 0.71 | Cr. | 0.70 | 70,00.00 |
|---------------------------------------|-----|------|------|----|------|-----|------|----------|

| | | | | | | | | |
|-----------------------------------------|-----|-------|------------|----|---------|-----|---------|---------|
| 109- Reserve Bank Suspense-Headquarters | Dr. | 69.88 | (-)1,19.76 | .. | 1,89.64 | Dr. | 1,19.76 | 1,71.40 |
|-----------------------------------------|-----|-------|------------|----|---------|-----|---------|---------|

| | | | | | | | | |
|----------------------------------------------------|-----|---------|------|---------|---------|-----|---------|---------|
| 110- Reserve Bank Suspense-Central Accounts Office | Dr. | 3,43.95 | 0.47 | 5,86.29 | 9,29.77 | Dr. | 5,85.82 | 1,70.32 |
|----------------------------------------------------|-----|---------|------|---------|---------|-----|---------|---------|

| | | | | | | | | |
|-------------------------------------------|-----|------------|-------------|------|------------|-----|-------------|-------|
| 112- Tax Deducted at Source(TDS) Suspense | Cr. | 2,99,31.80 | (-)25,84.92 | 0.18 | 2,73,46.70 | Cr. | (-)25,85.10 | -8.64 |
|-------------------------------------------|-----|------------|-------------|------|------------|-----|-------------|-------|

| | | | | | | | | |
|------------------------------|-----|------|----|------|------|-----|------|-------|
| 113- Provident Fund Suspense | Dr. | 1.91 | .. | 0.56 | 2.47 | Dr. | 0.56 | 29.32 |
|------------------------------|-----|------|----|------|------|-----|------|-------|

| | | | | | | | | |
|-------------------------------------------------|-----|-------|----|----|-------|-----|----|-----|
| 117- Transactions on behalf of the Reserve Bank | Dr. | 19.65 | .. | .. | 19.65 | Dr. | .. | ... |
|-------------------------------------------------|-----|-------|----|----|-------|-----|----|-----|

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Head of Account | | Opening Balance as on 1 April 2018 | Receipts | Disbursements | Closing Balance as on 31 March 2019 | Net Increase (+)/ Decrease (-) | |
|------------------------------------------------------------------------------------|-----------|---------------------------------------|-----------------|-----------------|----------------------------------------|-----------------------------------|---------------|
| | | | | | | Amount | Per cent |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in lakh) | | | | | | | |
| B - Public Account - Contd. | | | | | | | |
| L. Suspense and Miscellaneous - Contd. | | | | | | | |
| (b) Suspense Accounts - Concltd. | | | | | | | |
| 8658-Suspense Accounts - Contd. | | | | | | | |
| 120- Additional Dearness Allowance Deposit Suspense Account | Dr. | 0.02 | 0.03 | .. | 0.01 Cr. | (-)0.01 | -50.00 |
| 121- Additional Dearness Allowance Deposit Suspense Account (New) | Cr. | 0.01 | .. | .. | 0.01 Cr. | .. | ... |
| 123- AIS Officers' Group Insurance Scheme | Dr. | 22.06 | 4.53 | 15.69 | 33.22 Dr. | 11.16 | 50.59 |
| 124- Payments on behalf of Central claims organisation- Pension and Provident Fund | | .. | 0.17 | .. | 0.17 Cr. | 0.17 | 1,00.00 |
| 126- Broadcasting Receiver Licence Fee Suspense | | .. | 0.03 | .. | 0.03 Cr. | 0.03 | 1,00.00 |
| 136- Customs Receipts awaiting transfer to the Receipt Head | Cr. | 0.23 | .. | .. | 0.23 Cr. | .. | ... |
| Total - 8658 | Cr | 2,28,89.02 | 33,85.50 | 88,32.20 | 1,74,42.01 Cr | (-)54,46.70 | -23.80 |
| Total -(b)Suspense Accounts | Cr | 2,28,89.02 | 33,85.50 | 88,32.20 | 1,74,42.01 Cr | (-)54,46.70 | -23.80 |
| (c) Other Accounts | | | | | | | |
| 8670-Cheque and Bills | | | | | | | |
| 103- Departmental Cheques | Cr. | 17.98 | 5.81 | .. | 23.79 Cr. | 5.81 | 32.30 |
| Total - 8670 | Cr | 17.98 | 5.81 | .. | 23.79 Cr | 5.81 | 32.30 |
| 8671-Departmental Balances | | | | | | | |
| 101- Civil | Dr. | 19,77.88 | 2,16.31 | 2,13.10 | 19,74.67 Dr. | (-)3.21 | -0.16 |
| Total - 8671 | Dr | 19,77.88 | 2,16.31 | 2,13.10 | 19,74.67 Dr | (-)3.21 | -0.16 |
| 8672-Permanent Cash Imperest | | | | | | | |
| 101- Civil | Dr. | 33.10 | .. | .. | 33.10 Dr. | .. | ... |
| Total - 8672 | Dr | 33.10 | .. | .. | 33.10 Dr | .. | ... |

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Head of Account | Opening Balance as on 1 April 2018 | Receipts | Disbursements | Closing Balance as on 31 March 2019 | Net Increase (+)/ Decrease (-) | |
|-----------------------------------------------------------------|---------------------------------------|-----------------------|-----------------------|----------------------------------------|-----------------------------------|----------------|
| | | | | | Amount | Per cent |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in lakh) | | | | | | |
| B - Public Account - Contd. | | | | | | |
| L. Suspense and Miscellaneous - Concltd. | | | | | | |
| (c) Other Accounts - Concltd. | | | | | | |
| 8673-Cash Balance Investment Account | | | | | | |
| 101- Cash Balance Investment Account | Dr. 2,47,47,96.98 | 29,33,08,90.25 | 29,16,96,52.83 | 2,31,35,59.26 | Dr. (-)16,12,37.42 | -6.52 |
| Total - 8673 | Dr 2,47,47,96.98 | 29,33,08,90.25 | 29,16,96,52.83 | 2,31,35,59.26 | Dr (-)16,12,37.42 | -6.52 |
| 8674-Security Deposits made by Government | | | | | | |
| 101- Security Deposits made by Government | Dr. 2,93.83 | .. | .. | 2,93.83 | Dr. .. | ... |
| Total - 8674 | Dr 2,93.83 | .. | .. | 2,93.83 | Dr .. | ... |
| Total -(c)Other Accounts | Dr 2,47,70,83.80 | 29,33,11,12.37 | 29,16,98,65.93 | 2,31,58,37.07 | Dr (-)16,12,34.82 | -6.51 |
| (d) Accounts with Governments of Foreign Countries | | | | | | |
| 8679-Accounts with Government of other countries | | | | | | |
| 105- Pakistan | Dr. 0.12 | .. | .. | 0.12 | Dr. .. | ... |
| Total - 8679 | Dr 0.12 | .. | .. | 0.12 | Dr .. | ... |
| Total -(d)Accounts with Governments of Foreign Countries | Dr 0.12 | .. | .. | 0.12 | Dr .. | ... |
| (e) Miscellaneous | | | | | | |
| 8680-Miscellaneous Government Accounts | | | | | | |
| 102- Writes-off from Heads of Account closing balance | .. | .. | .. | .. | .. | 1,00.00 |
| Total - 8680 | .. | .. | 0.03 | .. | .. | 1,00.00 |
| Total -(e)Miscellaneous | .. | .. | 0.03 | .. | .. | 1,00.00 |
| TOTAL - L. Suspense and Miscellaneous | Dr 2,45,41,94.92 | 29,33,44,97.87 | 29,17,86,98.13 | 2,29,83,95.18 | Dr (-)15,57,99.74 | -6.35 |

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Head of Account | Opening Balance as on 1 April 2018 | Receipts | Disbursements | Closing Balance as on 31 March 2019 | Net Increase (+)/ Decrease (-) | |
|--------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------|----------------------|----------------------------------------|-----------------------------------|----------------|
| | | | | | Amount | Per cent |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in lakh) | | | | | | |
| B - Public Account - Contd. | | | | | | |
| M. Remittances | | | | | | |
| (a) Money Orders and other Remittances | | | | | | |
| 8782-Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer | | | | | | |
| 101- Cash Remittances between Treasuries and Currency Chests | Dr. 91.44 | .. | .. | 91.44 Dr. | .. | ... |
| 102- Public Works Remittances | Dr. 20,75.21 | 2,03,23,86.57 | 2,03,18,41.24 | 15,29.88 Dr. | (-)5,45.33 | -26.28 |
| 103- Forest Remittances | Dr. 63,44.90 | 3,22,16.35 | 3,17,81.40 | 59,09.95 Dr. | (-)4,34.94 | -6.85 |
| 110- Miscellaneous Remittances | .. | 38,99,78.44 | 38,99,78.44 | .. | .. | 1,00.00 |
| Total - 8782 | Dr 85,11.55 | 2,45,45,81.36 | 2,45,36,01.08 | 75,31.27 Dr | (-)9,80.27 | -11.52 |
| Total -(a)Money Orders and other Remittances | Dr 85,11.55 | 2,45,45,81.36 | 2,45,36,01.08 | 75,31.27 Dr | (-)9,80.27 | -11.52 |
| (b) Inter Government Adjustment Account | | | | | | |
| 8786-Adjusting Account between Central and State Governments | | | | | | |
| 101- Adjusting Accounts between Central and State Government | | .. | .. | | .. | ... |
| Total - 8786 | .. | .. | .. | .. | .. | 1,00.00 |
| 8793-Inter-State Suspense Account | Dr. | | | Dr. | | |
| 101- AG(A&E),Andhra Pradesh | Dr. 1.33 | .. | 0.24 | 1.57 Dr. | 0.24 | 18.05 |
| 102- AG(A&E),Assam | Dr. 4,73.00 | .. | (-)4,72.26 | 0.74 Dr. | (-)4,72.26 | -99.84 |
| 103- AG(A&E),Bihar | Dr. 4.95 | .. | 4.42 | 9.38 Dr. | 4.42 | 89.11 |
| 104- AG(A&E),Gujrat | Dr. 1.55 | .. | (-)1.55 | .. | (-)1.55 | -1,00.00 |
| 105- AG(A&E),Haryana | Dr. 8.15 | .. | (-)1.60 | 6.55 Dr. | (-)1.60 | -19.63 |
| 107- AG(A&E),Madhya Pradesh | Dr. 1.35 | .. | (-)0.38 | 0.98 Dr. | (-)0.38 | -27.94 |
| 108- AG(A&E),Tamilnadu | Dr. 3.91 | .. | (-)3.63 | 0.28 Dr. | (-)3.63 | -92.84 |

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Head of Account | Opening Balance as on 1 April 2018 | Receipts | Disbursements | Closing Balance as on 31 March 2019 | Net Increase (+)/ Decrease (-) | Amount | Per cent |
|-----------------------------------------------------------|---------------------------------------|-----------------------|-----------------------|----------------------------------------|-----------------------------------|---------------|-------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| | | | | | | | (₹ in lakh) |
| B - Public Account - Concl'd. | | | | | | | |
| M. Remittances - Concl'd. | | | | | | | |
| (b) Inter Government Adjustment Account - Concl'd. | | | | | | | |
| 8793-Inter-State Suspense Account - Contd. | | | | | | | |
| 109- AG(A&E),Maharashtra | Dr. 1.46 | .. | 1.85 | 3.31 Dr. | 1.85 | 1,26.71 | |
| 110- AG(A&E),Karnataka | Dr. 1.78 | .. | (-)1.78 | .. | (-)1.78 | -1,00.00 | |
| 111- AG(A&E),Nagaland | Dr. 28.30 | .. | (-)6.00 | 22.30 Dr. | (-)6.00 | -21.20 | |
| 113- AG(A&E),Punjab | Dr. 8.30 | .. | (-)7.72 | 0.57 Dr. | (-)7.72 | -93.12 | |
| 114- AG(A&E),Rajasthan | Dr. 0.46 | .. | (-)0.14 | 0.34 Dr. | (-)0.13 | -27.66 | |
| 115- AG(A&E),Uttar Pradesh | Dr. 0.46 | .. | 3.64 | 4.09 Dr. | 3.64 | 8,08.89 | |
| 116- AG(A&E), West Bengal | Dr. 1,68.35 | 0.08 | 1,02.83 | 2,71.10 Dr. | 1,02.74 | 61.03 | |
| 117- AG(A&E),Meghalaya | Dr. 1.54 | .. | (-)0.80 | 0.74 Dr. | (-)0.80 | -51.95 | |
| 119- AG(A&E),Manipur | Dr. 1.26 | .. | 0.41 | 1.67 Dr. | 0.41 | 32.28 | |
| 120- AG(A&E),Tripura | Dr. 2.60 | .. | (-)1.22 | 1.37 Dr. | (-)1.22 | -47.10 | |
| 121- AG(A&E),Mizoram | Dr. 0.46 | .. | 6.67 | 7.13 Dr. | 6.67 | 14,50.00 | |
| 122- AG(A&E),Arunachal Pradesh | Dr. 21.68 | .. | (-)5.75 | 15.93 Dr. | (-)5.76 | -26.57 | |
| 124- AG(A&E),Chhatisgarh | Dr. 2.50 | .. | 0.46 | 2.96 Dr. | 0.46 | 18.40 | |
| 125- AG(A&E),Jharkhand | Dr. 7.53 | 1.80 | 16.29 | 22.02 Dr. | 14.49 | 1,92.43 | |
| 126- AG(A&E),Uttaranchal | Dr. 0.16 | .. | 0.04 | 0.20 Dr. | 0.04 | 25.00 | |
| Total - 8793 | Dr 7,41.09 | 1.88 | (-)3,65.98 | 3,73.23 Dr | (-)3,67.87 | -49.64 | |
| Total -(b)Inter Government Adjustment Account | Dr 7,41.09 | 1.88 | (-)3,65.98 | 3,73.23 Dr | (-)3,67.87 | -49.64 | |
| TOTAL - M. Remittances | Dr 92,52.64 | 2,45,45,83.24 | 2,45,32,35.10 | 79,04.51 Dr | (-)13,48.14 | -14.57 | |
| Total- PART-III- PUBLIC ACCOUNT | Cr 2,03,28,36.02 | 35,62,17,16.99 | 34,96,14,94.32 | 2,69,30,58.69 Cr | 66,02,22.67 | 32.48 | |

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Head of Account | Opening Balance as on 1 April 2018 | Receipts | Disbursements | Closing Balance as on 31 March 2019 | Net Increase (+)/ Decrease (-) | |
|--------------------------------|---------------------------------------|----------|---------------|----------------------------------------|-----------------------------------|----------------|
| | | | | | Amount | Per cent |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | (₹ in lakh) | |
| N. Cash Balance | | | | | | |
| 8999 Cash Balance | | | | | | |
| 102 Deposits with Reserve Bank | 5,57,02.74 | | | 16,24,56.39 | 10,67,53.65 | 1,91.65 |
| Total- (8999) | 5,57,02.74 | | | 16,24,56.39 | 10,67,53.65 | 1,91.65 |
| Total- N.Cash Balance | 5,57,02.74 | | | 16,24,56.39 | 10,67,53.65 | 1,91.65 |

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

| Sl. No. | Head of Account Ministry/ Department with which pending | Balance as on 31 March 2019 | | Nature of transactions in brief | Earliest year from which pending | Impact of outstanding on Cash Balance |
|----------------------------------------------|--------------------------------------------------------------------|--------------------------------|-----------|------------------------------------------------------------|----------------------------------------|---------------------------------------------|
| | | Dr. | Cr. | | | |
| (₹ in lakh) | | | | | | |
| I. 8658-Suspense Accounts | | | | | | |
| 101-Pay and Accounts Office-Suspense | | | | | | |
| (i) | PAO Central Pension Accounts Office, New Delhi | 1,40,13.38 | (-) 24.71 | Cash settlement with PAOs originated from state treasuries | 1990-91 | Yes, it will impact on cash balance |
| (ii) | PAO (CBI), New Delhi | .. | 5.95 | Cash settlement with PAOs originated from state treasuries | 1990-91 | Yes, it will impact on cash balance |
| (iii) | PAO (Law & Justice), Supreme Court, New Delhi | (-) 18.14 | (-) 9.00 | Cash settlement with PAOs originated from state treasuries | 1990-91 | Yes, it will impact on cash balance |
| (iv) | PAO AG Odisha Bhubaneswar | 2.52 | 32.23 | Cash settlement with PAOs originated from state treasuries | 1990-91 | Yes, it will impact on cash balance |
| (v) | PAO Ministry of Finance, Department of Economic Affairs, New Delhi | 24.20 | (-) 1.78 | Cash settlement with PAOs originated from state treasuries | 1990-91 | Yes, it will impact on cash balance |
| (vi) | PAO Ministry of Shipping Transport, New Delhi | (-) 0.15 | 1,02.97 | Cash settlement with PAOs originated from state treasuries | 1990-91 | Yes, it will impact on cash balance |
| (vii) | PAO Ministry of Surface Transport, Kolkata | 31,79.12 | (-)5.30 | Cash settlement with PAOs originated from state treasuries | 1990-91 | Yes, it will impact on cash balance |
| (viii) | PAO Ministry of Surface Transport, New Delhi | 1.84 | 3.70 | Cash settlement with PAOs originated from state treasuries | 1990-91 | Yes, it will impact on cash balance |
| (v) | PAO Ministry of Finance, Department of Expenditure, New Delhi | 2.05 | .. | Cash settlement with PAOs originated from state treasuries | | Yes, it will impact on cash balance |
| (x) | Others | 35.23 | 54,61.14 | Misc Transactions | 1990-91 | Increase in Cash Balance |
| Total - 101-Pay and Accounts Office-Suspense | | 1,72,40.06 | 55,65.20 | | | |
| 102-Suspense Account (Civil) | | | | | | |
| (a)(i) | Objection Book Suspense | 3,00.37 | 2,06.11 | Wanting voucher/challan and mistakes in totaling | 1987-88 | No impact |

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

| Sl. No. | Head of Account Ministry/ Department with which pending | Balance as on 31 March 2019 | | Nature of transactions in brief | Earliest year from which pending | Impact of outstanding on Cash Balance |
|---------------------------------------------------------|---------------------------------------------------------------|--------------------------------|-----------------|--------------------------------------------|----------------------------------------|---------------------------------------------|
| | | Dr. | Cr. | | | |
| | | (₹ in lakh) | | | | |
| 102-Suspense Account (Civil) - Concl. | | | | | | |
| (a)(ii) Other Suspense | | 2.99 | 43,66.37 | Wanting voucher/challan, decretal dues etc | 1971-72 | No impact |
| (b) Account with Railways | | | | | | |
| (b)(i) South-Eastern Railway | | 50.91 | 1.79 | Expenditure on Railway Pension | 1990-91 | Yes, it will effect on Cash Balance |
| (b)(ii) Western Railway | | (-) 20.12 | .. | Expenditure on Railway Pension | 1990-91 | Yes, it will effect on Cash Balance |
| (b)(iii) Eastern Railway | | 64.18 | (-)0.20 | Expenditure on Railway Pension | 1990-91 | Yes, it will effect on Cash Balance |
| (b)(iv) Northern Railway | | 0.22 | .. | Expenditure on Railway Pension | 1990-91 | Yes, it will effect on Cash Balance |
| (b)(v) North-Frontier Railways | | 8.54 | .. | Expenditure on Railway Pension | 1990-91 | Yes, it will effect on Cash Balance |
| (b)(vi) Central Railway | | 10.41 | .. | Expenditure on Railway Pension | 1990-91 | Yes, it will effect on Cash Balance |
| (b)(vii) East-Coast Railways | | 1.29 | 1.15 | Expenditure on Railway Pension | 1990-91 | Yes, it will effect on Cash Balance |
| (c)(i) CDA (Pension), Allahabad | | 11,66.12 | 15.53 | Central Defence Pension | 1990-91 | Yes, it will impact on cash balance |
| (c)(ii) CDA (Pension), Patna | | 62.09 | 2.75 | Central Defence Pension | 1990-91 | Yes, it will impact on cash balance |
| (c)(iii) CDA (Pension), Meerut | | 3.03 | .. | .. | .. | .. |
| (d) Account with P&T | | | | | | |
| (d)(i) Deputy Director of Accounts (Postal), Cuttack | | .. | 0.28 | P&T Transaction | 1990-91 | Yes, it will impact on cash balance |
| (d)(ii) Deputy Director, Postal Life Insurance, Kolkata | | .. | 0.01 | PLI Transaction | 1990-91 | Yes, it will impact on cash balance |
| (d)(iii) | | .. | 0.01 | | | |
| Total - 102-Suspense Account (Civil) | | 16,50.03 | 45,93.80 | | | |

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

| Sl. No. | Head of Account Ministry/ Department with which pending | Balance as on 31 March 2019 | | Nature of transactions in brief | Earliest year from which pending | Impact of outstanding on Cash Balance |
|-------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|--------------------------------|----------------|----------------------------------------------------------------------------|----------------------------------------|---------------------------------------------|
| | | Dr. | Cr. | | | |
| | | (₹ in lakh) | | | | |
| | 109-Reserve Bank Suspense-(Headquarters) | 13.06 | (-)176.56 | Cash settlement with PAOs | 1990-91 | Yes, it will impact on cash balance |
| | 110-Reserve Bank Suspense-Central Accounts Office | 9,30.24 | 0.47 | Transaction at CAS, RBI, Nagpur | 1990-91 | No impact |
| | 112-Tax Deducted at Source(TDS) Suspense | .. | 2,73,46.69 | Tax Deducted at Sources | 1990-91 | On clearance decreasing cash balance |
| | 123-AIS Officers' Group Insurance Scheme | 37.75 | 4.52 | Adjustment of contribution and final payment on behalf of AIS Officers GIS | 2005-06 | No impact |
| II. 8782-Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer | | | | | | |
| | 102-Public Works Remittances | | | | | |
| | (i) Head-I-Remittance into treasuries | 17,64.54 | .. | Amount credited by P.W.D. into Treasury | 2007-08 | on clearance Increase in Cash Balance |
| | (ii) Head-II-P.W. Cheques | .. | 2,34.55 | Issue of Cheques to Contractors | 2007-08 | on clearance Increase in Cash Balance |
| | (iii) Head-III (b)-Other Remittances | .. | 0.11 | Item adjustable by the P.W.D by Book adjustment | 2007-08 | No impact on Cash Balance |
| | Total - 102-Public Works Remittances | 17,64.54 | 2,34.66 | | | |
| | 103-Forest Remittances | | | | | |
| | (i) Head-I-Remittances in Treasuries | 59,26.98 | .. | The Revenue of Forest Division deposited in the Treasuries | 2007-08 | No impact |
| | (ii) Head-II-Forest Cheques | ... | 17.02 | Cheques issued by the Forest Division to parties | 2007-08 | Decrease in Cash Balance |
| | Total - 103-Forest Remittances | 59,26.98 | 17.02 | | | |
| III. 8793-Inter-State Suspense Account | | 3,75.11 | 1.89 | Inter-State Pension claims | 2004-05 | Increase in Cash Balance |

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

| Name of Reserve Fund or Deposit Account | Balance on 1 April 2018 | | | Balance on 31 March 2019 | | |
|----------------------------------------------------------------------------------------|-------------------------|--------------------|--------------------|--------------------------|----------------------|----------------------|
| | Cash | Investment | Total | Cash | Investment | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in lakh) | | | | | | |
| J. Reserve Fund- | | | | | | |
| (a) Reserve Funds bearing Interest- | | | | | | |
| 8121 General and Other Reserve Funds- | | | | | | |
| 101 General and Other Reserve Funds of Government Commercial Departments/ Undertakings | 1.88 | .. | 1.88 | 1.88 | .. | 1.88 |
| 122 State Disaster Response Fund | 13,63,73.78 | .. | 13,63,73.78 | 4,47,52.15 | .. | 4,47,52.15 |
| Total -8121 | 13,63,75.66 | .. | 13,63,75.66 | 4,47,54.03 | .. | 4,47,54.03 |
| Total-(a) Reserve Funds bearing Interest | 13,63,75.66 | .. | 13,63,75.66 | 4,47,54.03 | .. | 4,47,54.03 |
| (b) Reserve Funds not bearing Interest- | | | | | | |
| 8222 Sinking Funds- | | | | | | |
| 01 Appropriation for Reduction or Avoidance of Debt | | | | | | |
| 101 Consolidated Sinking Funds | (-)18.34 | 50,43,00.00 | 50,42,81.66 | .. | 1,20,52,83.76 | 1,20,52,83.76 |
| Total-01 | (-)18.34 | 50,43,00.00 | 50,42,81.66 | .. | 1,20,52,83.76 | 1,20,52,83.76 |
| Total -8222 | (-)18.34 | 50,43,00.00 | 50,42,81.66 | .. | 1,20,52,83.76 | 1,20,52,83.76 |
| 8223 Famine Relief Fund- | | | | | | |
| 101 Odisha Famine Relief Fund | 3,93.84 | .. | 3,93.84 | 3,94.26 | .. | 3,94.26 |
| Total -8223 | 3,93.84 | .. | 3,93.84 | 3,94.26 | .. | 3,94.26 |
| 8229 Development and Welfare Funds- | | | | | | |
| 101 Development Funds for Educational Purposes | 4,45.07 | .. | 4,45.07 | 6,54.04 | .. | 6,54.04 |
| 103 Development Funds for Agricultural Purposes | 0.43 | .. | 0.43 | 0.43 | .. | 0.43 |
| 109 Co-operative Development Funds | 2.00 | .. | 2.00 | 2.00 | .. | 2.00 |
| 123 Consumer Welfare Fund | 26.42 | .. | 26.42 | 26.42 | .. | 26.42 |
| 200 Other Development and Welfare Fund | 0.30 | .. | 0.30 | 2.50 | .. | 2.50 |
| Total -8229 | 4,74.22 | .. | 4,74.22 | 6,85.39 | .. | 6,85.39 |

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

| Name of Reserve Fund or Deposit Account | Balance on 1 April 2018 | | | Balance on 31 March 2019 | | |
|---------------------------------------------------------|-------------------------|--------------------|--------------------|--------------------------|----------------------|----------------------|
| | Cash | Investment | Total | Cash | Investment | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in lakh) | | | | | | |
| J. Reserve Fund- Conclld. | | | | | | |
| (b) Reserve Funds not bearing Interest- Conclld. | | | | | | |
| 8235 General and Other Reserve Funds- | | | | | | |
| 102 Zamindari Abolition Fund | 59.19 | .. | 59.19 | 59.19 | .. | 59.19 |
| 103 Religious and Charitable Endowment Funds | 1.51 | .. | 1.51 | 1.51 | .. | 1.51 |
| 117 Guarantee Redemption Fund | (-)2.05 | 4,80,00.00 | 4,79,97.95 | .. | 13,01,40.87 | 13,01,40.87 |
| 200 Other Funds | 3,01,10.88 | .. | 3,01,10.88 | 2,95,67.36 | .. | 2,95,67.36 |
| Total -8235 | 3,01,69.53 | 4,80,00.00 | 7,81,69.53 | 2,96,28.06 | 13,01,40.87 | 15,97,68.93 |
| Total-(b) Reserve Funds not bearing Interest | 3,10,19.25 | 55,23,00.00 | 58,33,19.25 | 3,07,07.71 | 1,33,54,24.63 | 1,36,61,32.34 |
| Total - J. Reserve Fund | 16,73,94.91 | 55,23,00.00 | 71,96,94.91 | 7,54,61.74 | 1,33,54,24.63 | 1,41,08,86.37 |
| K. Deposits and Advances- | | | | | | |
| (b) Deposits not bearing Interest- | | | | | | |
| 8449 Other Deposits- | | | | | | |
| 103 Subventions from Central Road Fund | 56,97.05 | .. | 56,97.05 | | | .. |
| 120 Miscellaneous Deposits | | | | | | |
| Other Deposits- | 4,86,47.37 | .. | 4,86,47.37 | 5,16,70.37 | .. | 5,16,70.37 |
| Industrial Infrastructure Development Fund(IIDF)- | 24,80.00 | .. | 24,80.00 | 24,80.00 | .. | 24,80.00 |
| Total- 120 | 5,11,27.37 | .. | 5,11,27.37 | 5,41,50.37 | .. | 5,41,50.37 |
| 123 National Mineral Exploration Trust Deposits | .. | .. | .. | 18,33.78 | .. | 18,33.78 |
| Total -8449 | 5,68,24.42 | .. | 5,68,24.42 | 5,59,84.15 | .. | 5,59,84.15 |
| Total-(b) Deposits not bearing Interest | 5,68,24.42 | .. | 5,68,24.42 | 5,59,84.15 | .. | 5,59,84.15 |
| Total - K. Deposits and Advances | 5,68,24.42 | .. | 5,68,24.42 | 5,59,84.15 | .. | 5,59,84.15 |
| Grand Total (J+K) | 22,42,19.33 | 55,23,00.00 | 77,65,19.33 | 13,14,45.89 | 1,33,54,24.63 | 1,46,68,70.52 |

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

ANNEXURE

| Description of Loan | Balance as on 1 April 2018 | Add Amount Appropriated from Revenue | Add Interest on Investment | Total | Interest paid on Purchase of Securities | Less Discharge during the Year | Amount transferred to Miscellaneous Government Account on Maturity of Loan | Balance as on 31 March 2019 | Remarks |
|---------------------|----------------------------------|--------------------------------------------------|----------------------------------|-------|--------------------------------------------------|-----------------------------------------|----------------------------------------------------------------------------------------------|-----------------------------------|---------|
|---------------------|----------------------------------|--------------------------------------------------|----------------------------------|-------|--------------------------------------------------|-----------------------------------------|----------------------------------------------------------------------------------------------|-----------------------------------|---------|

(₹ in lakh)

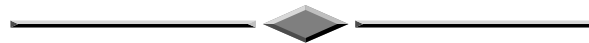
**Sinking Funds for Amortisation of
Loans**

Consolidated Sinking Fund

| | | | | | | | | | |
|---------------------------|-------------|----|-------------|---------------|----|----|----|---------------|--|
| Consolidated Sinking Fund | 50,43,00.00 | .. | 70,09,83.76 | 1,20,52,83.76 | .. | .. | .. | 1,20,52,83.76 | |
|---------------------------|-------------|----|-------------|---------------|----|----|----|---------------|--|

Guarantee Redemption Fund

| | | | | | | | | | |
|---------------------------|------------|------------|----|-------------|----|----|----|-------------|--|
| Guarantee Redemption Fund | 4,80,00.00 | 8,21,40.87 | .. | 13,01,40.87 | .. | .. | .. | 13,01,40.87 | |
|---------------------------|------------|------------|----|-------------|----|----|----|-------------|--|



Part – II

APPENDICES

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

| Department | Major Head | Description | Actual for the year 2018-19 | | | | Actual for the year 2017-18 | | | |
|------------|------------|-------------|------------------------------------|---------------------------|---------------------------------------------------------------------|-------|------------------------------------|---------------------------|---------------------------------------------------------------------|-------|
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |

(₹ in lakh)

EXPENDITURE HEADS

| Revenue | | | | | | | | | | |
|------------------------|--------------------------------|-------------------------------|-------------|----|----|-------------|-------------|----|----|-------------|
| Home | | | | | | | | | | |
| | 2014 | Administration of Justice | 1,94,44.38 | .. | .. | 1,94,44.38 | 1,71,58.77 | .. | .. | 1,71,58.77 |
| | 2015 | Elections | 11,06.65 | .. | .. | 11,06.65 | 9,54.88 | .. | .. | 9,54.88 |
| | 2052 | Secretariat-General Services | 50,19.96 | .. | .. | 50,19.96 | 43,39.78 | .. | .. | 43,39.78 |
| | 2055 | Police | 27,67,63.49 | .. | .. | 27,67,63.49 | 26,72,57.67 | .. | .. | 26,72,57.67 |
| | 2056 | Jails | 90,86.87 | .. | .. | 90,86.87 | 83,71.61 | .. | .. | 83,71.61 |
| | 2070 | Other Administrative Services | 3,74,07.92 | .. | .. | 3,74,07.92 | 3,37,94.05 | .. | .. | 3,37,94.05 |
| | 2235 | Social Security and Welfare | 7,53.30 | .. | .. | 7,53.30 | 7,03.68 | .. | .. | 7,03.68 |
| | Total - Home | | 34,95,82.57 | .. | .. | 34,95,82.57 | 33,25,80.44 | .. | .. | 33,25,80.44 |
| General Administration | | | | | | | | | | |
| | 2014 | Administration of Justice | 7,25.16 | .. | .. | 7,25.16 | 7,01.29 | .. | .. | 7,01.29 |
| | 2051 | Public Service Commission | 9,07.95 | .. | .. | 9,07.95 | 8,64.05 | .. | .. | 8,64.05 |
| | 2052 | Secretariat-General Services | 24,54.51 | .. | .. | 24,54.51 | 23,09.78 | .. | .. | 23,09.78 |
| | 2062 | Vigilance | 49,33.50 | .. | .. | 49,33.50 | 49,05.30 | .. | .. | 49,05.30 |
| | 2070 | Other Administrative Services | 3,85.10 | .. | .. | 3,85.10 | 3,61.49 | .. | .. | 3,61.49 |
| | 2216 | Housing | 1,88.82 | .. | .. | 1,88.82 | 1,89.75 | .. | .. | 1,89.75 |
| | 3053 | Civil Aviation | 1,82.99 | .. | .. | 1,82.99 | 1,80.70 | .. | .. | 1,80.70 |
| | Total - General Administration | | 97,78.03 | .. | .. | 97,78.03 | 95,12.36 | .. | .. | 95,12.36 |

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

| Department | Major Head | Description | Actual for the year 2018-19 | | | | Actual for the year 2017-18 | | | |
|---------------------------------|-----------------------------------------|--------------------------------------|------------------------------------|---------------------------|---------------------------------------------------------------------|------------|------------------------------------|---------------------------|---------------------------------------------------------------------|------------|
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| Revenue and Disaster Management | | | | | | | | | | |
| | 2029 | Land Revenue | 4,70,98.19 | .. | .. | 4,70,98.19 | 4,58,87.58 | .. | .. | 4,58,87.58 |
| | 2030 | Stamps and Registration | 28,13.94 | .. | .. | 28,13.94 | 24,98.84 | .. | .. | 24,98.84 |
| | 2052 | Secretariat-General Services | 31,17.54 | .. | .. | 31,17.54 | 30,73.07 | .. | .. | 30,73.07 |
| | 2053 | District Administration | 1,79,14.79 | .. | .. | 1,79,14.79 | 1,75,63.52 | .. | .. | 1,75,63.52 |
| | 2506 | Land Reforms | 18,98.47 | .. | .. | 18,98.47 | 20,47.67 | .. | .. | 20,47.67 |
| | Total - Revenue and Disaster Management | | 7,28,42.93 | .. | .. | 7,28,42.93 | 7,10,70.68 | .. | .. | 7,10,70.68 |
| Law | | | | | | | | | | |
| | 2014 | Administration of Justice | 2,08,30.37 | .. | 7,96.42 | 2,16,26.79 | 1,76,84.91 | .. | 6,86.63 | 1,83,71.54 |
| | 2052 | Secretariat-General Services | 9,37.29 | .. | .. | 9,37.29 | 8,25.43 | .. | .. | 8,25.43 |
| | 2070 | Other Administrative Services | 2.32 | .. | .. | 2.32 | 46.27 | .. | .. | 46.27 |
| | 2235 | Social Security and Welfare | 15,82.74 | .. | .. | 15,82.74 | 13,79.94 | .. | .. | 13,79.94 |
| | 2250 | Other Social Services | 6,15.18 | .. | .. | 6,15.18 | 4,80.43 | .. | .. | 4,80.43 |
| | Total - Law | | 2,39,67.90 | .. | 7,96.42 | 2,47,64.32 | 2,04,16.98 | .. | 6,86.63 | 2,11,03.61 |
| Finance | | | | | | | | | | |
| | 2040 | Taxes on Sales, Trade etc. | 94,66.59 | .. | .. | 94,66.59 | 94,09.68 | .. | .. | 94,09.68 |
| | 2047 | Other Fiscal Services | 3,57.67 | .. | .. | 3,57.67 | 3,67.31 | .. | .. | 3,67.31 |
| | 2052 | Secretariat-General Services | 33,34.73 | .. | .. | 33,34.73 | 27,51.80 | .. | .. | 27,51.80 |
| | 2054 | Treasury and Accounts Administration | 1,08,00.71 | .. | .. | 1,08,00.71 | 1,05,57.81 | .. | .. | 1,05,57.81 |

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

| Department | Major Head | Description | Actual for the year 2018-19 | | | | Actual for the year 2017-18 | | | |
|------------------------------------|-------------------------------------|-------------------------------------------------|------------------------------------|---------------------------|---------------------------------------------------------------------|------------|------------------------------------|---------------------------|---------------------------------------------------------------------|------------|
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | Total - Finance | | 2,39,59.70 | .. | .. | 2,39,59.70 | 2,30,86.60 | .. | .. | 2,30,86.60 |
| Commerce | | | | | | | | | | |
| | 2052 | Secretariat-General Services | 2,82.91 | .. | .. | 2,82.91 | 2,33.11 | .. | .. | 2,33.11 |
| | 2058 | Stationery and Printing | 39,83.49 | .. | .. | 39,83.49 | 41,55.50 | .. | .. | 41,55.50 |
| | 2203 | Technical Education | 76.19 | .. | .. | 76.19 | 80.50 | .. | .. | 80.50 |
| | 3051 | Ports and Light Houses | 2,98.82 | .. | .. | 2,98.82 | 3,27.48 | .. | .. | 3,27.48 |
| | 3056 | Inland Water Transport | 3,78.02 | .. | .. | 3,78.02 | 4,08.08 | .. | .. | 4,08.08 |
| | Total - Commerce | | 50,19.43 | .. | .. | 50,19.43 | 52,04.67 | .. | .. | 52,04.67 |
| Works | | | | | | | | | | |
| | 2052 | Secretariat-General Services | 6,99.10 | .. | .. | 6,99.10 | 6,01.27 | .. | .. | 6,01.27 |
| | 2059 | Public Works | 2,01,42.48 | .. | .. | 2,01,42.48 | 1,89,70.52 | .. | .. | 1,89,70.52 |
| | Total - Works | | 2,08,41.58 | .. | .. | 2,08,41.58 | 1,95,71.79 | .. | .. | 1,95,71.79 |
| Odisha Legislative Assembly | | | | | | | | | | |
| | 2011 | Parliament/ State/ Union Territory Legislatures | 29,22.88 | .. | .. | 29,22.88 | 30,80.09 | .. | .. | 30,80.09 |
| | Total - Odisha Legislative Assembly | | 29,22.88 | .. | .. | 29,22.88 | 30,80.09 | .. | .. | 30,80.09 |
| Food Supplies and Consumer Welfare | | | | | | | | | | |
| | 2408 | Food, Storage and Warehousing | 40,99.26 | .. | .. | 40,99.26 | 38,09.77 | .. | .. | 38,09.77 |
| | 2435 | Other Agricultural Programmes | 1,47.35 | .. | .. | 1,47.35 | 1,26.00 | .. | .. | 1,26.00 |
| | 3451 | Secretariat-Economic Services | 4,63.58 | .. | .. | 4,63.58 | 4,36.33 | .. | .. | 4,36.33 |

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

| Department | Major Head | Description | Actual for the year 2018-19 | | | | Actual for the year 2017-18 | | | |
|-------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|------------------------------------|---------------------------|---------------------------------------------------------------------|-------------|------------------------------------|---------------------------|---------------------------------------------------------------------|-------------|
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | 3456 | Civil Supplies | 7,24.11 | .. | .. | 7,24.11 | 6,50.20 | .. | .. | 6,50.20 |
| | 3475 | Other General Economic Services | 8,85.17 | .. | .. | 8,85.17 | 8,15.71 | .. | .. | 8,15.71 |
| | Total - Food Supplies and Consumer Welfare | | 63,19.47 | .. | .. | 63,19.47 | 58,38.01 | .. | .. | 58,38.01 |
| School and Mass Education | | | | | | | | | | |
| | 2202 | General Education | 77,86,50.30 | 3,36,05.62 | 28,99.94 | 81,51,55.86 | 67,28,18.70 | 3,02,41.62 | 26,72.97 | 70,57,33.29 |
| | 2235 | Social Security and Welfare | 2,38.83 | .. | .. | 2,38.83 | 2,07.70 | .. | .. | 2,07.70 |
| | 2251 | Secretariat-Social Services | 9,19.63 | 65.95 | .. | 9,85.58 | 9,77.81 | 67.46 | .. | 10,45.27 |
| | Total - School and Mass Education | | 77,98,08.76 | 3,36,71.57 | 28,99.94 | 81,63,80.27 | 67,40,04.21 | 3,03,09.08 | 26,72.97 | 70,69,86.26 |
| Scheduled Tribes and Scheduled Caste Development, Minorities and Backward Classes Welfare | | | | | | | | | | |
| | 2225 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and | 4,20,27.35 | 41,08.92 | .. | 4,61,36.27 | 3,73,69.93 | 28,55.27 | .. | 4,02,25.20 |
| | 2251 | Secretariat-Social Services | 11,42.13 | .. | .. | 11,42.13 | 11,50.72 | .. | .. | 11,50.72 |
| | Total - Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | 4,31,69.48 | 41,08.92 | .. | 4,72,78.40 | 3,85,20.65 | 28,55.27 | .. | 4,13,75.92 |
| Health and Family Welfare | | | | | | | | | | |
| | 2210 | Medical and Public Health | 17,40,88.12 | 3,69.00 | .. | 17,44,57.12 | 14,60,10.78 | 3,41.22 | .. | 14,63,52.00 |
| | 2211 | Family Welfare | 28,02.56 | 3,37,78.64 | .. | 3,65,81.20 | 30,24.32 | 2,98,02.19 | .. | 3,28,26.51 |
| | 2251 | Secretariat-Social Services | 11,57.44 | .. | .. | 11,57.44 | 8,09.84 | .. | .. | 8,09.84 |
| | Total - Health and Family Welfare | | 17,80,48.12 | 3,41,47.64 | .. | 21,21,95.76 | 14,98,44.94 | 3,01,43.41 | .. | 17,99,88.35 |

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

| Department | Major Head | Description | Actual for the year 2018-19 | | | | Actual for the year 2017-18 | | | |
|--------------------------------------|----------------------------------------------|-------------------------------|------------------------------------|---------------------------|---------------------------------------------------------------------|----------|------------------------------------|---------------------------|---------------------------------------------------------------------|----------|
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| Housing and Urban Development | | | | | | | | | | |
| | 2215 | Water Supply and Sanitation | 49,45.79 | .. | .. | 49,45.79 | 47,53.22 | .. | .. | 47,53.22 |
| | 2217 | Urban Development | 11,34.20 | .. | .. | 11,34.20 | 11,34.80 | .. | .. | 11,34.80 |
| | 2251 | Secretariat-Social Services | 8,42.69 | .. | .. | 8,42.69 | 7,65.50 | .. | .. | 7,65.50 |
| | Total - Housing and Urban Development | | 69,22.68 | .. | .. | 69,22.68 | 66,53.52 | .. | .. | 66,53.52 |
| Labour and Employees State Insurance | | | | | | | | | | |
| | 2210 | Medical and Public Health | 31,62.22 | 1,50.29 | .. | 33,12.51 | 31,53.50 | 1,21.69 | .. | 32,75.19 |
| | 2230 | Labour and Employment | 25,91.10 | 25.09 | .. | 26,16.19 | 25,61.97 | .. | .. | 25,61.97 |
| | 2251 | Secretariat-Social Services | 3,77.22 | .. | .. | 3,77.22 | 3,45.64 | .. | .. | 3,45.64 |
| | Total - Labour and Employees State Insurance | | 61,30.54 | 1,75.38 | .. | 63,05.92 | 60,61.11 | 1,21.69 | .. | 61,82.80 |
| Sports and Youth Services | | | | | | | | | | |
| | 2204 | Sports and Youth Services | 1,72.44 | .. | .. | 1,72.44 | 1,54.24 | .. | .. | 1,54.24 |
| | 2251 | Secretariat-Social Services | 7,65.49 | .. | .. | 7,65.49 | 6,79.27 | .. | .. | 6,79.27 |
| | Total - Sports and Youth Services | | 9,37.93 | .. | .. | 9,37.93 | 8,33.51 | .. | .. | 8,33.51 |
| Planning and Convergence | | | | | | | | | | |
| | 2401 | Crop Husbandry | 3,50.59 | .. | 24,67.24 | 28,17.83 | 4,87.83 | .. | 29,00.49 | 33,88.32 |
| | 3451 | Secretariat-Economic Services | 20,10.97 | 3,23.72 | .. | 23,34.69 | 18,37.12 | 2,41.21 | .. | 20,78.33 |
| | 3454 | Census Surveys and Statistics | 16,15.32 | .. | 11.03 | 16,26.35 | 16,95.79 | .. | 13.95 | 17,09.74 |

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

| Department | Major Head | Description | Actual for the year 2018-19 | | | | Actual for the year 2017-18 | | | |
|----------------------------------------------|------------------------------------------------------|------------------------------------------|------------------------------------|---------------------------|---------------------------------------------------------------------|------------|------------------------------------|---------------------------|---------------------------------------------------------------------|------------|
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | Total - Planning and Convergence | | 39,76.88 | 3,23.72 | 24,78.27 | 67,78.87 | 40,20.74 | 2,41.21 | 29,14.44 | 71,76.39 |
| Panchayati Raj | | | | | | | | | | |
| | 2015 | Elections | 2,47.39 | .. | .. | 2,47.39 | 2,22.34 | .. | .. | 2,22.34 |
| | 2059 | Public Works | 37.92 | .. | .. | 37.92 | .. | .. | .. | .. |
| | 2215 | Water Supply and Sanitation | 79,72.39 | .. | .. | 79,72.39 | .. | .. | .. | .. |
| | 2501 | Special Programmes for Rural Development | .. | 2,15,61.54 | 2,58.22 | 2,18,19.76 | .. | 1,88,13.08 | 2,49.24 | 1,90,62.32 |
| | 2505 | Rural Employment | .. | .. | 43.58 | 43.58 | .. | .. | 47.55 | 47.55 |
| | 2515 | Other Rural Development Programmes | 14,54.41 | 2,30,44.34 | 50.78 | 2,45,49.53 | 12,07.04 | 2,16,30.65 | 1,06.20 | 2,29,43.89 |
| | 3451 | Secretariat-Economic Services | 13,89.15 | .. | .. | 13,89.15 | 13,23.32 | .. | .. | 13,23.32 |
| | Total - Panchayati Raj | | 1,11,01.26 | 4,46,05.88 | 3,52.58 | 5,60,59.72 | 27,52.70 | 4,04,43.73 | 4,02.99 | 4,35,99.42 |
| Public Grievances and Pension Administration | | | | | | | | | | |
| | 2052 | Secretariat-General Services | 1,68.93 | .. | .. | 1,68.93 | 1,63.51 | .. | .. | 1,63.51 |
| | Total - Public Grievances and Pension Administration | | 1,68.93 | .. | .. | 1,68.93 | 1,63.51 | .. | .. | 1,63.51 |
| Industries | | | | | | | | | | |
| | 2885 | Other Outlays on Industries and Minerals | .. | 1,15.01 | .. | 1,15.01 | .. | 1,29.06 | .. | 1,29.06 |
| | 3451 | Secretariat-Economic Services | 3,72.31 | .. | .. | 3,72.31 | 3,65.35 | .. | .. | 3,65.35 |
| | Total - Industries | | 3,72.31 | 1,15.01 | .. | 4,87.32 | 3,65.35 | 1,29.06 | .. | 4,94.41 |

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

| Department | Major Head | Description | Actual for the year 2018-19 | | | | Actual for the year 2017-18 | | | |
|------------------------|--------------------------------|-------------------------------|------------------------------------|---------------------------|---------------------------------------------------------------------|------------|------------------------------------|---------------------------|---------------------------------------------------------------------|------------|
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| Water Resources | | | | | | | | | | |
| | 2070 | Other Administrative Services | 77.06 | .. | .. | 77.06 | 79.27 | .. | .. | 79.27 |
| | 2700 | Major Irrigation | 1,89,70.35 | .. | .. | 1,89,70.35 | 1,88,71.11 | .. | .. | 1,88,71.11 |
| | 2702 | Minor Irrigation | 71,40.53 | .. | .. | 71,40.53 | 67,12.14 | .. | .. | 67,12.14 |
| | 2705 | Command Area Development | 4,66.09 | .. | 14,57.91 | 19,24.00 | 4,59.50 | .. | 14,03.58 | 18,63.08 |
| | 2711 | Flood Control and Drainage | 14,34.95 | .. | .. | 14,34.95 | 13,65.26 | .. | .. | 13,65.26 |
| | 2801 | Power | 2,03.82 | .. | .. | 2,03.82 | 2,07.21 | .. | .. | 2,07.21 |
| | 3451 | Secretariat-Economic Services | 11,47.60 | 38.89 | .. | 11,86.49 | 10,31.62 | 20.16 | .. | 10,51.78 |
| | Total - Water Resources | | 2,94,40.40 | 38.89 | 14,57.91 | 3,09,37.20 | 2,87,26.11 | 20.16 | 14,03.58 | 3,01,49.85 |
| Transport | | | | | | | | | | |
| | 2041 | Taxes on Vehicles | 30,79.51 | .. | .. | 30,79.51 | 29,01.66 | .. | .. | 29,01.66 |
| | 2070 | Other Administrative Services | 21.90 | .. | 3,00.43 | 3,22.33 | 21.63 | .. | 3,38.40 | 3,60.03 |
| | 2235 | Social Security and Welfare | 24.05 | .. | .. | 24.05 | 23.99 | .. | .. | 23.99 |
| | 3451 | Secretariat-Economic Services | 4,75.68 | .. | .. | 4,75.68 | 4,33.14 | .. | .. | 4,33.14 |
| | Total - Transport | | 36,01.14 | .. | 3,00.43 | 39,01.57 | 33,80.42 | .. | 3,38.40 | 37,18.82 |
| Forest and Environment | | | | | | | | | | |
| | 2406 | Forestry and Wild Life | 3,50,66.14 | .. | 1,46.50 | 3,52,12.64 | 3,45,47.99 | .. | 1,40.22 | 3,46,88.21 |
| | 3435 | Ecology and Environment | 67.24 | .. | .. | 67.24 | 76.27 | .. | .. | 76.27 |
| | 3451 | Secretariat-Economic Services | 7,43.72 | .. | .. | 7,43.72 | 6,93.85 | .. | .. | 6,93.85 |
| | Total - Forest and Environment | | 3,58,77.10 | .. | 1,46.50 | 3,60,23.60 | 3,53,18.11 | .. | 1,40.22 | 3,54,58.33 |

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

| Department | Major Head | Description | Actual for the year 2018-19 | | | | Actual for the year 2017-18 | | | |
|--------------------------------------|----------------------------------------------|-------------------------------------------------|------------------------------------|---------------------------|---------------------------------------------------------------------|------------|------------------------------------|---------------------------|---------------------------------------------------------------------|------------|
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| Agriculture and Farmers' Empowerment | | | | | | | | | | |
| | 2401 | Crop Husbandry | 4,00,48.34 | .. | .. | 4,00,48.34 | 3,92,04.98 | .. | .. | 3,92,04.98 |
| | 2402 | Soil and Water Conservation | 67,83.53 | .. | .. | 67,83.53 | 68,52.45 | .. | .. | 68,52.45 |
| | 2415 | Agricultural Research and Education | 3,49.84 | .. | .. | 3,49.84 | 3,49.71 | .. | .. | 3,49.71 |
| | 2435 | Other Agricultural Programmes | 4,08.30 | .. | .. | 4,08.30 | 3,83.72 | .. | .. | 3,83.72 |
| | 3451 | Secretariat-Economic Services | 13,44.79 | .. | .. | 13,44.79 | 11,86.83 | .. | .. | 11,86.83 |
| | Total - Agriculture and Farmers' Empowerment | | 4,89,34.80 | .. | .. | 4,89,34.80 | 4,79,77.69 | .. | .. | 4,79,77.69 |
| Steel and Mines | | | | | | | | | | |
| | 2852 | Industries | 12.99 | .. | .. | 12.99 | .. | 17.09 | .. | 17.09 |
| | 2853 | Non-ferrous Mining and Metallurgical Industries | 43,92.39 | .. | .. | 43,92.39 | 45,97.01 | .. | .. | 45,97.01 |
| | 3451 | Secretariat-Economic Services | 4,87.43 | .. | .. | 4,87.43 | 4,52.66 | .. | .. | 4,52.66 |
| | Total - Steel and Mines | | 48,92.81 | .. | .. | 48,92.81 | 50,49.67 | 17.09 | .. | 50,66.76 |
| Information and Public Relations | | | | | | | | | | |
| | 2220 | Information and Publicity | 28,55.52 | .. | .. | 28,55.52 | 26,74.53 | .. | .. | 26,74.53 |
| | 2251 | Secretariat-Social Services | 7,64.02 | .. | .. | 7,64.02 | 7,49.09 | .. | .. | 7,49.09 |
| | Total - Information and Public Relations | | 36,19.54 | .. | .. | 36,19.54 | 34,23.62 | .. | .. | 34,23.62 |

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

| Department | Major Head | Description | Actual for the year 2018-19 | | | | Actual for the year 2017-18 | | | |
|------------------------|--------------------------------|----------------------------------------------------------------------------|------------------------------------|---------------------------|---------------------------------------------------------------------|------------|------------------------------------|---------------------------|---------------------------------------------------------------------|------------|
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Excise | | | (₹ in lakh) | | | | | | | |
| | 2039 | State Excise | 58,66.11 | .. | .. | 58,66.11 | 56,02.68 | .. | .. | 56,02.68 |
| | 2052 | Secretariat-General Services | 2,78.41 | .. | .. | 2,78.41 | 2,42.90 | .. | .. | 2,42.90 |
| | Total - Excise | | 61,44.52 | .. | .. | 61,44.52 | 58,45.58 | .. | .. | 58,45.58 |
| Science and Technology | | | | | | | | | | |
| | 2251 | Secretariat-Social Services | 3,78.44 | .. | .. | 3,78.44 | 3,61.38 | .. | .. | 3,61.38 |
| | Total - Science and Technology | | 3,78.44 | .. | .. | 3,78.44 | 3,61.38 | .. | .. | 3,61.38 |
| Rural Development | | | | | | | | | | |
| | 2059 | Public Works | 1,05,77.91 | .. | .. | 1,05,77.91 | 93,68.59 | .. | .. | 93,68.59 |
| | 2215 | Water Supply and Sanitation | .. | .. | .. | .. | 77,76.80 | .. | .. | 77,76.80 |
| | 3451 | Secretariat-Economic Services | 4,30.90 | .. | .. | 4,30.90 | 3,96.60 | .. | .. | 3,96.60 |
| | Total - Rural Development | | 1,10,08.81 | .. | .. | 1,10,08.81 | 1,75,41.99 | .. | .. | 1,75,41.99 |
| Parliamentary Affairs | | | | | | | | | | |
| | 2012 | President, Vice-President/ Governor/ Administrator of Union Territories | 7,51.72 | .. | .. | 7,51.72 | 6,95.78 | .. | .. | 6,95.78 |
| | 2013 | Council of Ministers | 2,58.56 | .. | .. | 2,58.56 | 2,70.67 | .. | .. | 2,70.67 |
| | 2052 | Secretariat-General Services | 14,11.83 | .. | .. | 14,11.83 | 12,62.67 | .. | .. | 12,62.67 |
| | Total - Parliamentary Affairs | | 24,22.11 | .. | .. | 24,22.11 | 22,29.12 | .. | .. | 22,29.12 |
| Energy | | | | | | | | | | |
| | 2045 | Other Taxes and Duties on Commodities and Services | 15,93.77 | .. | .. | 15,93.77 | 14,04.60 | .. | .. | 14,04.60 |
| | 2801 | Power | 1,74.84 | .. | .. | 1,74.84 | 1,49.88 | .. | .. | 1,49.88 |

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

| Department | Major Head | Description | Actual for the year 2018-19 | | | | Actual for the year 2017-18 | | | |
|--------------------------------------------|----------------------------------------------------|-------------------------------|------------------------------------|---------------------------|---------------------------------------------------------------------|------------|------------------------------------|---------------------------|---------------------------------------------------------------------|------------|
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | 3451 | Secretariat-Economic Services | 4,40.81 | .. | .. | 4,40.81 | 4,54.89 | .. | .. | 4,54.89 |
| | Total - Energy | | 22,09.42 | .. | .. | 22,09.42 | 20,09.37 | .. | .. | 20,09.37 |
| Handlooms, Textiles and Handicrafts | | | | | | | | | | |
| | 2851 | Village and Small Industries | 47,55.31 | .. | .. | 47,55.31 | 49,79.74 | .. | .. | 49,79.74 |
| | 3451 | Secretariat-Economic Services | 3,00.07 | .. | .. | 3,00.07 | 2,75.99 | .. | .. | 2,75.99 |
| | Total - Handlooms, Textiles and Handicrafts | | 50,55.38 | .. | .. | 50,55.38 | 52,55.73 | .. | .. | 52,55.73 |
| Tourism and Culture | | | | | | | | | | |
| | 2205 | Art and Culture | .. | .. | .. | .. | 16,75.33 | .. | .. | 16,75.33 |
| | 2251 | Secretariat-Social Services | .. | .. | .. | .. | 1,59.64 | .. | .. | 1,59.64 |
| | 3451 | Secretariat-Economic Services | 2,56.41 | .. | .. | 2,56.41 | 2,60.96 | .. | .. | 2,60.96 |
| | 3452 | Tourism | 8,64.17 | .. | .. | 8,64.17 | 9,22.48 | .. | .. | 9,22.48 |
| | Total - Tourism and Culture | | 11,20.58 | .. | .. | 11,20.58 | 30,18.41 | .. | .. | 30,18.41 |
| Fisheries and Animal Resources Development | | | | | | | | | | |
| | 2403 | Animal Husbandry | 2,73,32.69 | .. | 2,11.67 | 2,75,44.36 | 2,61,47.27 | .. | 2,21.77 | 2,63,69.04 |
| | 2404 | Dairy Development | 1,47.26 | .. | .. | 1,47.26 | 1,48.15 | .. | .. | 1,48.15 |
| | 2405 | Fisheries | 58,04.68 | .. | .. | 58,04.68 | 56,59.56 | .. | .. | 56,59.56 |
| | 3451 | Secretariat-Economic Services | 6,64.10 | .. | .. | 6,64.10 | 6,06.14 | .. | .. | 6,06.14 |
| | Total - Fisheries and Animal Resources Development | | 3,39,48.73 | .. | 2,11.67 | 3,41,60.40 | 3,25,61.12 | .. | 2,21.77 | 3,27,82.89 |

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

| Department | Major Head | Description | Actual for the year 2018-19 | | | | Actual for the year 2017-18 | | | |
|----------------------------------------|------------------------------------------------|-------------------------------|------------------------------------|---------------------------|---------------------------------------------------------------------|------------|------------------------------------|---------------------------|---------------------------------------------------------------------|------------|
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| Co-operation | | | | | | | | | | |
| | 2015 | Elections | 65.87 | .. | .. | 65.87 | 70.67 | .. | .. | 70.67 |
| | 2425 | Co-operation | 92,19.13 | .. | .. | 92,19.13 | 94,66.80 | .. | .. | 94,66.80 |
| | 2435 | Other Agricultural Programmes | 1,02.38 | .. | .. | 1,02.38 | 97.69 | .. | .. | 97.69 |
| | 3451 | Secretariat-Economic Services | 6,53.69 | .. | .. | 6,53.69 | 5,85.51 | .. | .. | 5,85.51 |
| | Total - Co-operation | | 1,00,41.07 | .. | .. | 1,00,41.07 | 1,02,20.67 | .. | .. | 1,02,20.67 |
| Public Enterprises | | | | | | | | | | |
| | 3451 | Secretariat-Economic Services | 2,63.84 | .. | .. | 2,63.84 | 2,72.00 | .. | .. | 2,72.00 |
| | Total - Public Enterprises | | 2,63.84 | .. | .. | 2,63.84 | 2,72.00 | .. | .. | 2,72.00 |
| Women and Child Development | | | | | | | | | | |
| | 2235 | Social Security and Welfare | 5,28.01 | 34,56.29 | 1,61,20.73 | 2,01,05.03 | 5,35.67 | .. | 1,61,96.96 | 1,67,32.63 |
| | 2236 | Nutrition | 4,30.35 | .. | .. | 4,30.35 | 4,02.51 | .. | .. | 4,02.51 |
| | 3451 | Secretariat-Economic Services | 3,94.04 | .. | .. | 3,94.04 | 4,31.28 | .. | .. | 4,31.28 |
| | Total - Women and Child Development | | 13,52.40 | 34,56.29 | 1,61,20.73 | 2,09,29.42 | 13,69.46 | .. | 1,61,96.96 | 1,75,66.42 |
| Electronics and Information Technology | | | | | | | | | | |
| | 2251 | Secretariat-Social Services | 2,16.23 | .. | .. | 2,16.23 | 1,57.26 | .. | .. | 1,57.26 |
| | 3425 | Other Scientific Research | .. | 90.00 | .. | 90.00 | .. | 91.95 | .. | 91.95 |
| | Total - Electronics and Information Technology | | 2,16.23 | 90.00 | .. | 3,06.23 | 1,57.26 | 91.95 | .. | 2,49.21 |

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

| Department | Major Head | Description | Actual for the year 2018-19 | | | | Actual for the year 2017-18 | | | |
|-------------------------------------------|---------------------------------------------------|------------------------------------|------------------------------------|---------------------------|---------------------------------------------------------------------|------------|------------------------------------|---------------------------|---------------------------------------------------------------------|------------|
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Higher Education | | | (₹ in lakh) | | | | | | | |
| | 2202 | General Education | 2,41,14.34 | .. | .. | 2,41,14.34 | 2,33,66.15 | .. | .. | 2,33,66.15 |
| | 2204 | Sports and Youth Services | .. | 19,81.79 | .. | 19,81.79 | .. | 16,04.13 | .. | 16,04.13 |
| | 2251 | Secretariat-Social Services | 9,82.38 | .. | 20.89 | 10,03.27 | 10,03.21 | .. | 29.40 | 10,32.61 |
| | Total - Higher Education | | 2,50,96.72 | 19,81.79 | 20.89 | 2,70,99.40 | 2,43,69.36 | 16,04.13 | 29.40 | 2,60,02.89 |
| Skill Development and Technical Education | | | | | | | | | | |
| | 2203 | Technical Education | 59,31.10 | .. | 41.19 | 59,72.29 | 64,09.38 | .. | 40.85 | 64,50.23 |
| | 2230 | Labour and Employment | 49,14.55 | .. | .. | 49,14.55 | 42,32.19 | 7,08.14 | .. | 49,40.33 |
| | 2251 | Secretariat-Social Services | 3,34.80 | .. | .. | 3,34.80 | 3,03.44 | .. | .. | 3,03.44 |
| | Total - Skill Development and Technical Education | | 1,11,80.45 | .. | 41.19 | 1,12,21.64 | 1,09,45.01 | 7,08.14 | 40.85 | 1,16,94.00 |
| Micro, Small and Medium Enterprises | | | | | | | | | | |
| | 2851 | Village and Small Industries | 39,99.93 | .. | .. | 39,99.93 | 37,72.31 | .. | .. | 37,72.31 |
| | 2852 | Industries | 4.13 | .. | .. | 4.13 | 4.90 | .. | .. | 4.90 |
| | 3451 | Secretariat-Economic Services | 3,54.33 | .. | .. | 3,54.33 | 3,28.60 | .. | .. | 3,28.60 |
| | 3453 | Foreign Trade and Export Promotion | 6,22.64 | .. | .. | 6,22.64 | 6,71.76 | .. | .. | 6,71.76 |
| | Total - Micro, Small and Medium Enterprises | | 49,81.03 | .. | .. | 49,81.03 | 47,77.57 | .. | .. | 47,77.57 |

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

| Department | Major Head | Description | Actual for the year 2018-19 | | | | Actual for the year 2017-18 | | | |
|------------------------------------------------------------|--------------------------------------------------------------------|-----------------------------------------|------------------------------------|---------------------------|---------------------------------------------------------------------|---------------|------------------------------------|---------------------------|---------------------------------------------------------------------|---------------|
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| Social Security and Empowerment of Persons with Disability | | | | | | | | | | |
| | 2235 | Social Security and Welfare | 16,02.94 | .. | .. | 16,02.94 | 13,93.80 | .. | .. | 13,93.80 |
| | 3451 | Secretariat-Economic Services | 2,50.81 | .. | .. | 2,50.81 | 2,21.84 | .. | .. | 2,21.84 |
| | Total - Social Security and Empowerment of Persons with Disability | | 18,53.75 | .. | .. | 18,53.75 | 16,15.64 | .. | .. | 16,15.64 |
| Disaster Management | | | | | | | | | | |
| | 2052 | Secretariat-General Services | 1,97.18 | .. | .. | 1,97.18 | 2,10.01 | .. | .. | 2,10.01 |
| | 2245 | Relief on account of Natural Calamities | .. | 8,06.78 | .. | 8,06.78 | .. | 7,31.43 | .. | 7,31.43 |
| | Total - Disaster Management | | 1,97.18 | 8,06.78 | .. | 10,03.96 | 2,10.01 | 7,31.43 | .. | 9,41.44 |
| Odia Language Literature and Culture | | | | | | | | | | |
| | 2205 | Art and Culture | 17,17.63 | .. | .. | 17,17.63 | .. | .. | .. | .. |
| | 2251 | Secretariat-Social Services | 1,74.93 | .. | .. | 1,74.93 | .. | .. | .. | .. |
| | Total - Odia Language Literature and Culture | | 18,92.56 | .. | .. | 18,92.56 | .. | .. | .. | .. |
| | TOTAL-Expenditure Head(Revenue) | | 1,79,16,00.40 | 12,35,21.87 | 2,48,26.53 | 1,93,99,48.80 | 1,62,02,17.16 | 10,74,16.35 | 2,50,48.21 | 1,75,26,81.72 |

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

| Department | Major Head | Description | Actual for the year 2018-19 | | | | Actual for the year 2017-18 | | | |
|------------|------------|-------------|------------------------------------|-----------------------|--------------------------------------------------------|-------|------------------------------------|-----------------------|--------------------------------------------------------|-------|
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State | Centrally | | | State | Centrally | |
| | | | | Sector Scheme | Sponsored Schemes / Central Sector Schemes | | | Sector Scheme | Sponsored Schemes / Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |

(₹ in lakh)

EXPENDITURE HEADS

| | | | | | | | | | | |
|-------------------------------|----------------------------------------|------------------------------------------|-------------|-----------------|-----------------|-------------------|----|-----------------|-----------------|-------------------|
| Capital | | | | | | | | | | |
| Water Resources | | | | | | | | | | |
| | 4700 | Capital Outlay on Major Irrigation | .. | 34,01.43 | 82,45.59 | 1,16,47.02 | .. | 61,32.25 | 58,53.57 | 1,19,85.82 |
| | 4701 | Capital Outlay on Medium Irrigation | .. | 28,34.81 | 12,02.88 | 40,37.69 | .. | 29,52.84 | 12,06.15 | 41,58.99 |
| | 4702 | Capital Outlay on Minor Irrigation | .. | 5,50.61 | .. | 5,50.61 | .. | 4,80.04 | .. | 4,80.04 |
| | 4711 | Capital Outlay on Flood Control Projects | .. | 4,70.75 | .. | 4,70.75 | .. | 4,29.56 | .. | 4,29.56 |
| | Total - Water Resources | | .. | 72,57.60 | 94,48.47 | 1,67,06.07 | .. | 99,94.69 | 70,59.72 | 1,70,54.41 |
| Forest and Environment | | | | | | | | | | |
| | 4406 | Capital Outlay on Forestry and Wild Life | 0.22 | .. | .. | 0.22 | .. | .. | .. | .. |
| | Total - Forest and Environment | | 0.22 | .. | .. | 0.22 | .. | .. | .. | .. |
| | TOTAL-Expenditure Head(Capital) | | 0.22 | 72,57.60 | 94,48.47 | 1,67,06.29 | .. | 99,94.69 | 70,59.72 | 1,70,54.41 |

| APPENDIX-II | | | | | | | | | | |
|------------------------------------|------------------------------------|-------------|---------------------------------------------|---------------------------|---------------------------------------------------------------------|---------|------------------------------------|---------------------------|---------------------------------------------------------------------|---------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | |
| Department | Major Head | Description | Actual for the year 2018-19 | | | | Actual for the year 2017-18 | | | |
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 1 | Food Supplies and Consumer Welfare | 2408 | Food, Storage and Warehousing | | | | | | | |
| | | 01 | Food | | | | | | | |
| | | 102 | Food Subsidies | | | | | | | |
| | | | Subsidy to OSCSC for Annapurna under NSAP | | | | | | | |
| | | | Subsidy | .. | .. | 3,18.64 | 3,18.64 | .. | .. | 3,18.64 |
| | | | Public Distribution System | | | | | | | |
| | | | Subsidy | .. | 5,54,37.38 | .. | 5,54,37.38 | .. | 5,00,22.91 | .. |
| | | 789 | Special Component Plan for Scheduled Castes | | | | | | | |
| | | | Subsidy to OSCSC for Annapurna under NSAP | | | | | | | |
| | | | Subsidy | .. | .. | 1,12.56 | 1,12.56 | .. | .. | 1,12.56 |
| | | | Public Distribution System | | | | | | | |
| | | | Subsidy | .. | 1,95,83.70 | .. | 1,95,83.70 | .. | 2,03,24.28 | .. |
| | | 796 | Tribal Area Sub-Plan | | | | | | | |

| APPENDIX-II | | | | | | | | | | |
|------------------------------------|-------------------------------------------------------------------------------------------|-------------|-------------------------------------------------------------------------|---------------------------|---------------------------------------------------------------------|----------------|------------------------------------|---------------------------|---------------------------------------------------------------------|----------------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | |
| Department | Major Head | Description | Actual for the year 2018-19 | | | | Actual for the year 2017-18 | | | |
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 1 | Food Supplies and Consumer | 2408 | Food, Storage and Warehousing | | | | | | | |
| | | 01 | Food | | | | | | | |
| | | 796 | Tribal Area Sub-Plan | | | | | | | |
| | | | Subsidy to OSCSC for Annapurna under NSAP | | | | | | | |
| | | | Subsidy | .. | .. | 1,29.44 | 1,29.44 | .. | .. | 1,29.44 |
| | | | Public Distribution System | | | | | | | |
| | | | Subsidy | .. | 2,25,20.60 | .. | 2,25,20.60 | .. | 1,76,74.81 | .. |
| | | | Total - 2408 | .. | 9,75,41.68 | 5,60.64 | 9,81,02.32 | .. | 8,80,22.00 | 5,60.64 |
| | | | Total - Food Supplies and Consumer Welfare | .. | 9,75,41.68 | 5,60.64 | 9,81,02.32 | .. | 8,80,22.00 | 5,60.64 |
| 2 | Scheduled Tribes and Scheduled Caste Development, Minorities and Backward Classes Welfare | 2225 | Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes | | | | | | | |
| | | 01 | Welfare of Scheduled Castes | | | | | | | |

| APPENDIX-II | | | | | | | | | | |
|------------------------------------|---------------------------------------------------|-------------|-------------------------------------------------------------------------|---------------------------|---------------------------------------------------------------------|-------|------------------------------------|---------------------------|---------------------------------------------------------------------|-------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | |
| Department | Major Head | Description | Actual for the year 2018-19 | | | | Actual for the year 2017-18 | | | |
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 2 | Scheduled Tribes and Scheduled Caste Development, | 2225 | Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes | | | | | | | |
| | | 01 | Welfare of Scheduled Castes | | | | | | | |
| | | 190 | Assistance to Public Sector and Other Undertakings | | | | | | | |
| | | 190 | Assistance to Public Sector and Other Undertakings | | | | | | | |
| | | | Managerial Subsidy to Scheduled Caste Finance Co-op. Corporation | | | | | | | |
| | | | Subsidy | .. | 4,63.59 | .. | 4,63.59 | .. | 2,23.99 | .. |
| | | 03 | Welfare of Backward Classes | | | | | | | |
| | | 190 | Assistance to Public Sector and Other Undertakings | | | | | | | |

| APPENDIX-II | | | | | | | | | | | |
|------------------------------------|-------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-----------------------------|---------|---------------------------|---------|-----------------------------|---------|---------------------------|---------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2018-19 | | | Total | Actual for the year 2017-18 | | | Total |
| | | | | Programme Expenditure | | State Sector Scheme | | Programme Expenditure | | State Sector Scheme | |
| 1 | 2 | 3 | 4 | 5 | 6 | | 7 | 8 | 9 | | 10 |
| (₹ in lakh) | | | | | | | | | | | |
| 2 | Scheduled Tribes and Scheduled Caste Development, Minorities and Backward Classes Welfare | 2225 | Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes | | | | | | | | |
| | | 03 | Welfare of Backward Classes | | | | | | | | |
| | | 190 | Assistance to Public Sector and Other Undertakings | | | | | | | | |
| | | | Managerial Subsidy to Finance Co-op. Corporation | | | | | | | | |
| | | | Subsidy | .. | 36.40 | .. | 36.40 | .. | 26.00 | .. | 26.00 |
| | | | Total - 2225 | .. | 4,99.99 | .. | 4,99.99 | .. | 2,49.99 | .. | 2,49.99 |
| | | Total - Scheduled Tribes and Scheduled Caste Development, Minorities and Backward Classes Welfare | .. | 4,99.99 | .. | 4,99.99 | .. | 2,49.99 | .. | 2,49.99 | |
| 3 | Labour and Employees State Insurance | 2230 | Labour and Employment | | | | | | | | |

| APPENDIX-II | | | | | | | | | | | |
|------------------------------------|-------------------------------|-------------|------------------------------------------------------------------------------------------|------------------------------------------------------|---------------------------------------------------------------------|----|------------|------------------------------------------------------|---------------------------|---------------------------------------------------------------------|-------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2018-19 Programme Expenditure | | | Total | Actual for the year 2017-18 Programme Expenditure | | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | Admini- strative Expenditure | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| (₹ in lakh) | | | | | | | | | | | |
| 3 | Labour and Employees State | 2230 | Labour and Employment | | | | | | | | |
| | | 01 | Labour | | | | | | | | |
| | | 109 | Beedi Workers Welfare | | | | | | | | |
| | | | Grants and Subsidies | | | | | | | | |
| | | | Subsidy | .. | .. | .. | .. | 6.20 | .. | 6.20 | |
| | | | Total - 2230 | .. | .. | .. | .. | 6.20 | .. | 6.20 | |
| | | | Total - Labour and Employees State Insurance | .. | .. | .. | .. | 6.20 | .. | 6.20 | |
| 4 | Industries | 2885 | Other Outlays on Industries and Minerals | | | | | | | | |
| | | 01 | Industrial Financial Institutions | | | | | | | | |
| | | 101 | Assistance to Industrial Finance Institutions | | | | | | | | |
| | | | Subsidies to Medium and Large Industries | | | | | | | | |
| | | | Subsidy in shape of Financial Assistance against VAT reimbursement in large sector | .. | 2,00,00.00 | .. | 2,00,00.00 | .. | 1,65,41.51 | 1,65,41.51 | |

| APPENDIX-II | | | | | | | | | | |
|------------------------------------|-----------------|-------------|------------------------------------------------------------------------------------|---------------------------|---------------------------------------------------------------------|-------|------------------------------------|---------------------------|---------------------------------------------------------------------|---------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | |
| Department | Major Head | Description | Actual for the year 2018-19 | | | | Actual for the year 2017-18 | | | |
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 4 | Industries | 2885 | Other Outlays on Industries and Minerals | | | | | | | |
| | | 01 | Industrial Financial Institutions | | | | | | | |
| | | 796 | Tribal Area Sub-Plan | | | | | | | |
| | | 796 | Tribal Area Sub-Plan | | | | | | | |
| | | | Subsidies to Medium and Large Industries | | | | | | | |
| | | | Subsidy in shape of Financial Assistance against VAT reimbursement in large sector | .. | .. | .. | .. | 5,00.00 | .. | 5,00.00 |
| | | | Total - 2885 | .. | 2,00,00.00 | .. | 2,00,00.00 | .. | 1,70,41.51 | .. |
| | | | Total - Industries | .. | 2,00,00.00 | .. | 2,00,00.00 | .. | 1,70,41.51 | .. |
| 5 | Water Resources | 2702 | Minor Irrigation | | | | | | | |
| | | 02 | Ground Water | | | | | | | |
| | | 800 | Other Expenditure | | | | | | | |

| APPENDIX-II | | | | | | | | | | | |
|------------------------------------|-----------------|-------------|------------------------------------------------------------------------------|-----------------------------|---------------------------------------------------------------------|------------------------------------|----------|-----------------------------|---------------------------|---------------------------------------------------------------------|---------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2018-19 | | | Total | Actual for the year 2017-18 | | | Total |
| | | | | Programme Expenditure | | Admini- strative Expenditure | | Programme Expenditure | | | |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| (₹ in lakh) | | | | | | | | | | | |
| 5 | Water Resources | 2702 | Minor Irrigation | | | | | | | | |
| | | 02 | Ground Water | | | | | | | | |
| | | 800 | Other Expenditure | | | | | | | | |
| | | | Rooftop Rain Water Harvesting and Ground Water Recharge in Urban Areas | | | | | | | | |
| | | | Subsidy | .. | 20,79.72 | .. | 20,79.72 | .. | 7,99.62 | .. | 7,99.62 |
| | | | Total - 2702 | .. | 20,79.72 | .. | 20,79.72 | .. | 7,99.62 | .. | 7,99.62 |
| | | | Total - Water Resources | .. | 20,79.72 | .. | 20,79.72 | .. | 7,99.62 | .. | 7,99.62 |
| 6 | Transport | 3055 | Road Transport | | | | | | | | |
| | | 800 | Other Expenditure | | | | | | | | |
| | | | Miscellaneous | | | | | | | | |
| | | | Subsidy to Orissa State Road Transport corporation | .. | 34.00 | .. | 34.00 | .. | 1,60.00 | .. | 1,60.00 |
| | | | Total - 3055 | .. | 34.00 | .. | 34.00 | .. | 1,60.00 | .. | 1,60.00 |
| | | | Total - Transport | .. | 34.00 | .. | 34.00 | .. | 1,60.00 | .. | 1,60.00 |

| APPENDIX-II | | | | | | | | | | | |
|------------------------------------|--------------------------------------|-------------|-----------------------------------------------------------------------------------------------------|------------------------------------------------------|---------------------------------------------------------------------|----|----------|------------------------------------------------------|---------------------------|---------------------------------------------------------------------|----------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2018-19 Programme Expenditure | | | Total | Actual for the year 2017-18 Programme Expenditure | | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | Admini- strative Expenditure | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| (₹ in lakh) | | | | | | | | | | | |
| 7 | Agriculture and Farmers' Empowerment | 2401 | Crop Husbandry | | | | | | | | |
| | | 103 | Seeds | | | | | | | | |
| | | | Input Subsidy on Seeds, Fertilizers, Bio-fertilizers, Insecticides, Bio-pesticides etc. | | | | | | | | |
| | | | Subsidy | .. | 16,18.03 | .. | 16,18.03 | .. | 27,31.29 | .. | 27,31.29 |
| | | | Input subsidy on seed fertiliser, bio-fertilisers, insecticides, bio-pesticides etc. (Horticulture) | | | | | | | | |
| | | | Subsidy | .. | 45.00 | .. | 45.00 | .. | 90.00 | .. | 90.00 |
| | | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| | | | Input Subsidy on Seeds, Fertilizers, Bio-fertilizers, Insecticides, Bio-pesticides etc. | | | | | | | | |
| | | | Subsidy | .. | 6,80.00 | .. | 6,80.00 | .. | 6,25.00 | .. | 6,25.00 |
| | | | Input subsidy on seed fertiliser, bio-fertilisers, insecticides, bio-pesticides etc. (Horticulture) | | | | | | | | |

| APPENDIX-II | | | | | | | | | | |
|------------------------------------|--------------------------------------|-------------|-----------------------------------------------------------------------------------------------------|---------------------------|---------------------------------------------------------------------|-------|------------------------------------|---------------------------|---------------------------------------------------------------------|-------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | |
| Department | Major Head | Description | Actual for the year 2018-19 | | | | Actual for the year 2017-18 | | | |
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 7 | Agriculture and Farmers' Empowerment | 2401 | Crop Husbandry | | | | | | | |
| | | | Subsidy | .. | 12.75 | .. | 12.75 | .. | 25.50 | .. |
| | | 796 | Tribal Area Sub-Plan | | | | | | | |
| | | | Input Subsidy on Seeds, Fertilizers, Bio-fertilizers, Insecticides, Bio-pesticides etc. | | | | | | | |
| | | | Subsidy | .. | 6,90.00 | .. | 6,90.00 | .. | 8,75.00 | .. |
| | | | Input subsidy on seed fertiliser, bio-fertilisers, insecticides, bio-pesticides etc. (Horticulture) | | | | | | | |
| | | 796 | Tribal Area Sub-Plan | | | | | | | |
| | | | Subsidy | .. | 17.25 | .. | 17.25 | .. | 34.50 | .. |
| | | 800 | Other Expenditure | | | | | | | |
| | | | Popularisation of Agricultural implements, equipments & diesel pump sets | | | | | | | |
| | | | Subsidy | .. | 1,76,49.00 | .. | 1,76,49.00 | .. | 1,59,00.00 | .. |
| | | | Total - 2401 | .. | 2,07,12.03 | .. | 2,07,12.03 | .. | 2,02,81.29 | .. |

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|------------------------------------|-------------------------------------------|-------------|-------------------------------------------------------------------|-----------------------------|---------------------------------------------------------------------|-------|------------------------------------|-----------------------------|---------------------------|---------------------------------------------------------------------|------------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2018-19 | | | Admini- strative Expenditure | Actual for the year 2017-18 | | | Total |
| | | | | Programme Expenditure | | Total | | Programme Expenditure | | | |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| (₹ in lakh) | | | | | | | | | | | |
| | | | Total - Agriculture and Farmers' Empowerment | .. | 2,07,12.03 | .. | 2,07,12.03 | .. | 2,02,81.29 | .. | 2,02,81.29 |
| 8 | Handlooms, Textiles and Handicrafts | 2851 | Village and Small Industries | | | | | | | | |
| | | 103 | Handloom Industries | | | | | | | | |
| | | | 10 <i>per cent</i> one time Rebate on sale of Handloom Clothes | | | | | | | | |
| | | | Subsidy | .. | 3,06.83 | .. | 3,06.83 | .. | 8,14.28 | .. | 8,14.28 |
| | | | Promotion of Handloom | | | | | | | | |
| | | | Subsidy | .. | 26,62.70 | .. | 26,62.70 | .. | 22,78.97 | .. | 22,78.97 |
| | | | Barista Bunakara Sahayata | .. | 30.00 | .. | 30.00 | .. | .. | .. | .. |
| | | | Promotion of Textile Industries | | | | | | | | |
| | | | Subsidy | .. | 2,00.59 | .. | 2,00.59 | .. | 3,20.75 | .. | 3,20.75 |
| | | | National Handloom Development Programme | | | | | | | | |
| | | | Comprehensive Handloom Development Programme | .. | .. | .. | .. | .. | 2,95.83 | .. | 2,95.83 |
| | | 107 | Sericulture Industries | | | | | | | | |
| | | | Promotion of Sericulture Industries | | | | | | | | |
| | | | Subsidy | .. | 1,05.61 | .. | 1,05.61 | .. | 1,29.96 | .. | 1,29.96 |

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| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2018-19 | | | Total | Actual for the year 2017-18 | | | Total |
| | | | | State Sector Scheme | Programme Expenditure | | | State Sector Scheme | Programme Expenditure | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| (₹ in lakh) | | | | | | | | | | | |
| 8 | Handlooms, Textiles and Handicrafts | 2851 | Village and Small Industries | | | | | | | | |
| | | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| | | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| | | | 10 <i>per cent</i> one time Rebate on sale of Handloom Clothes | | | | | | | | |
| | | | Subsidy | .. | 2,59.89 | .. | 2,59.89 | .. | 2,38.88 | .. | 2,38.88 |
| | | | Promotion of Sericulture Industries | | | | | | | | |
| | | | Subsidy | .. | 60.00 | .. | 60.00 | .. | 28.52 | .. | 28.52 |
| | | | Promotion of Handloom Industries | | | | | | | | |
| | | | Subsidy | .. | 3,98.00 | .. | 3,98.00 | .. | 2,97.00 | .. | 2,97.00 |
| | | | 796 | Tribal Area Sub-Plan | | | | | | | |
| | | | 10 <i>per cent</i> one time Rebate on sale of Handloom Clothes | | | | | | | | |
| | | | Subsidy | .. | 1,10.91 | .. | 1,10.91 | .. | 1,20.20 | .. | 1,20.20 |

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| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2018-19 | | | Total | Actual for the year 2017-18 | | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | Programme Expenditure | | Admini- strative Expenditure | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| (₹ in lakh) | | | | | | | | | | | |
| 8 | Handlooms, Textiles and | 2851 | Village and Small Industries | | | | | | | | |
| | | 796 | Tribal Area Sub-Plan | | | | | | | | |
| | | | Promotion of Sericulture Industries | | | | | | | | |
| | | | Subsidy | .. | 5,52.37 | .. | 5,52.37 | .. | 2,40.00 | .. | 2,40.00 |
| | | | Promotion of Handloom Industries | | | | | | | | |
| | | | Subsidy | .. | 2,76.00 | .. | 2,76.00 | .. | 2,16.00 | .. | 2,16.00 |
| | | | Total - 2851 | .. | 49,62.90 | .. | 49,62.90 | .. | 46,84.56 | 2,95.83 | 49,80.39 |
| | | | Total - Handlooms, Textiles and Handicrafts | .. | 49,62.90 | .. | 49,62.90 | .. | 46,84.56 | 2,95.83 | 49,80.39 |
| 9 | Fisheries and | 2405 | Fisheries | | | | | | | | |
| | Animal Resources | 101 | Inland Fisheries | | | | | | | | |
| | Development | | Popularisation of Fisheries Machineries / Equipments | | | | | | | | |
| | | | Subsidy | .. | 2,25.70 | .. | 2,25.70 | .. | 1,32.00 | .. | 1,32.00 |

| APPENDIX-II | | | | | | | | | | | |
|------------------------------------|--------------------------------------------------|-------------|-----------------------------------------------------------------------------|-----------------------------|----------|---------------------------|----------|-----------------------------|----------|---------------------------|----------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2018-19 | | | Total | Actual for the year 2017-18 | | | Total |
| | | | | Programme Expenditure | | State Sector Scheme | | Programme Expenditure | | State Sector Scheme | |
| 1 | 2 | 3 | 4 | 5 | 6 | | 7 | 8 | 9 | | 10 |
| (₹ in lakh) | | | | | | | | | | | |
| 9 | Fisheries and Animal Resources Development | 2405 | Fisheries | | | | | | | | |
| | | 101 | Inland Fisheries | | | | | | | | |
| | | | Machha Chasa Pain Nua Pokhari Khola Yojana | | | | | | | | |
| | | | Subsidy | .. | 28,05.94 | .. | 28,05.94 | .. | 31,67.96 | .. | 31,67.96 |
| | | 103 | Marine Fisheries | | | | | | | | |
| | | | Promotion of L.Vannamei Aquaculture & Exports in Brackish Water Areas | | | | | | | | |
| | | | Subsidy | .. | .. | .. | .. | .. | 3,12.00 | .. | 3,12.00 |
| | | | Assistance to Fishermen for Development of Livelihood (B&N) | | | | | | | | |
| | | | Subsidy | .. | .. | .. | .. | .. | 1,94.80 | .. | 1,94.80 |
| | | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |

| APPENDIX-II | | | | | | | | | | |
|------------------------------------|--------------------------------------------------|-------------|-----------------------------------------------------------------------------|---------------------------|---------------------------------------------------------------------|-------|------------------------------------|---------------------------|---------------------------------------------------------------------|-------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | |
| Department | Major Head | Description | Actual for the year 2018-19 | | | | Actual for the year 2017-18 | | | |
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 9 | Fisheries and Animal Resources Development | 2405 | Fisheries | | | | | | | |
| | | 789 | Special Component Plan for Scheduled Castes | | | | | | | |
| | | | Promotion of L.Vannamei Aquaculture & Exports in Brackish Water Areas | | | | | | | |
| | | | Subsidy | .. | .. | .. | .. | 88.00 | .. | 88.00 |
| | | | Popularisation of Fisheries Machineries / Equipments | | | | | | | |
| | | | Subsidy | .. | 92.50 | .. | 92.50 | 44.00 | .. | 44.00 |
| | | | Assistance to Fishermen for Development of Livelihood (B&N) | | | | | | | |
| | | | Subsidy | .. | .. | .. | .. | 58.20 | .. | 58.20 |
| | | | Machha Chasa Pain Nua Pokhari Khola Yojana | | | | | | | |

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|------------------------------------|--------------------------------------------|-------------|-----------------------------------------------------------|---------------------------|---------------------------------------------------------------------|-------|------------------------------------|---------------------------|---------------------------------------------------------------------|--------------------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | |
| Department | Major Head | Description | Actual for the year 2018-19 | | | | Actual for the year 2017-18 | | | |
| | | | Programme Expenditure | | | | Programme Expenditure | | | |
| | | | Admini- strative Expenditure | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | Total | Admini- strative Expenditure | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 9 | Fisheries and Animal Resources Development | 2405 | Fisheries | | | | | | | |
| | | 789 | Special Component Plan for Scheduled Castes | | | | | | | |
| | | | Subsidy | .. | 11,50.00 | .. | 11,50.00 | .. | 10,56.00 | .. 10,56.00 |
| | | 796 | Tribal Area Sub-Plan | | | | | | | |
| | | | Popularisation of Fisheries Machineries / Equipments | | | | | | | |
| | | | Subsidy | .. | 51.80 | .. | 51.80 | .. | 24.00 | .. 24.00 |
| | | | Machha Chasa Pain Nua Pokhari Khola Yojana | | | | | | | |
| | | | Subsidy | .. | 6,44.00 | .. | 6,44.00 | .. | 5,76.00 | .. 5,76.00 |
| | | | Total - 2405 | .. | 49,69.94 | .. | 49,69.94 | .. | 56,52.96 | .. 56,52.96 |
| | | | Total - Fisheries and Animal Resources Development | .. | 49,69.94 | .. | 49,69.94 | .. | 56,52.96 | .. 56,52.96 |
| 10 | Co-operation | 2401 | Crop Husbandry | | | | | | | |
| | | 110 | Crop Insurance | | | | | | | |

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|------------------------------------|--------------|-------------|---------------------------------------------|-----------------------------|---------------------------------------------------------------------|-------|------------|-----------------------------|---------------------------------------------------------------------|----|------------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2018-19 | | | Total | Actual for the year 2017-18 | | | Total |
| | | | | Programme Expenditure | | Total | | Programme Expenditure | | | |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| (₹ in lakh) | | | | | | | | | | | |
| 10 | Co-operation | 2401 | Crop Husbandry | | | | | | | | |
| | | 110 | Crop Insurance | | | | | | | | |
| | | | Pradhan Mantri Fasal Bima Yojana (PMFBY) | | | | | | | | |
| | | | Subsidy | .. | 3,60,00.00 | .. | 3,60,00.00 | .. | 1,59,00.00 | .. | 1,59,00.00 |
| | | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| | | | Pradhan Mantri Fasal Bima Yojana (PMFBY) | | | | | | | | |
| | | | Subsidy | .. | 1,02,00.00 | .. | 1,02,00.00 | .. | 45,05.00 | .. | 45,05.00 |
| | | 796 | Tribal Area Sub-Plan | | | | | | | | |
| | | | Pradhan Mantri Fasal Bima Yojana (PMFBY) | | | | | | | | |
| | | | Subsidy | .. | 1,38,00.00 | .. | 1,38,00.00 | .. | 60,95.00 | .. | 60,95.00 |
| | | | Total - 2401 | .. | 6,00,00.00 | .. | 6,00,00.00 | .. | 2,65,00.00 | .. | 2,65,00.00 |
| | | 2425 | Co-operation | | | | | | | | |
| | | 107 | Assistance to Credit Co-operatives | | | | | | | | |

| APPENDIX-II | | | | | | | | | | | |
|------------------------------------|--------------|-------------|-----------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------------------------------------------------------------|-------|------------------------------------|-----------------------------|---------------------------------------------------------------------|----|------------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2018-19 | | | Admini- strative Expenditure | Actual for the year 2017-18 | | | Total |
| | | | | Programme Expenditure | | Total | | Programme Expenditure | | | |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| (₹ in lakh) | | | | | | | | | | | |
| 10 | Co-operation | 2425 | Co-operation | | | | | | | | |
| | | 107 | Assistance to Credit Co-operatives | | | | | | | | |
| | | | Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers | | | | | | | | |
| | | | Interest subsidy / subvention to the Co-operative Banks/ PACs for providing Crop loan at 5 per cent interest to the farmers | .. | 3,14,88.52 | .. | 3,14,88.52 | .. | 2,49,98.00 | .. | 2,49,98.00 |
| | | | Interest subvention to Commercial Banks/ RRBs for Crop Loan | .. | 36,00.00 | .. | 36,00.00 | .. | 9,00.00 | .. | 9,00.00 |
| | | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| | | | Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers | | | | | | | | |

| APPENDIX-II | | | | | | | | | | | |
|------------------------------------|--------------|-------------|-----------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------------------------------------------------------------|-------|------------------------------------|-----------------------------|---------------------------------------------------------------------|-------|----------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2018-19 | | | Admini- strative Expenditure | Actual for the year 2017-18 | | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | Total | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| (₹ in lakh) | | | | | | | | | | | |
| 10 | Co-operation | 2425 | Co-operation | | | | | | | | |
| | | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| | | | Interest subsidy / subvention to the Co-operative Banks/ PACs for providing Crop loan at 5 per cent interest to the farmers | .. | 89,24.19 | .. | 89,24.19 | .. | 70,80.00 | .. | 70,80.00 |
| | | | Interest subvention to Commercial Banks/ RRBs for Crop Loan | .. | 10,20.00 | .. | 10,20.00 | .. | 2,55.00 | .. | 2,55.00 |
| | | 796 | Tribal Area Sub-Plan | | | | | | | | |
| | | | Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers | | | | | | | | |
| | | | Interest subsidy / subvention to the Co-operative Banks/ PACs for providing Crop loan at 5 per cent interest to the farmers | .. | 1,20,73.35 | .. | 1,20,73.35 | .. | 95,80.00 | .. | 95,80.00 |
| | | | Interest subvention to Commercial Banks/ RRBs for Crop Loan | .. | 13,80.00 | .. | 13,80.00 | .. | 3,45.00 | .. | 3,45.00 |

| APPENDIX-II | | | | | | | | | | | |
|------------------------------------|-------------------------------------|-------------|----------------------------------------|------------------------------------------------------|---------------------------------------------------------------------|----|-------------|------------------------------------------------------|---------------------------|---------------------------------------------------------------------|------------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2018-19 Programme Expenditure | | | Total | Actual for the year 2017-18 Programme Expenditure | | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | Admini- strative Expenditure | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| (₹ in lakh) | | | | | | | | | | | |
| 10 | Co-operation | 2425 | Co-operation | | | | | | | | |
| | | | Total - 2425 | .. | 5,84,86.06 | .. | 5,84,86.06 | .. | 4,31,58.00 | .. | 4,31,58.00 |
| | | | Total - Co-operation | .. | 11,84,86.06 | .. | 11,84,86.06 | .. | 6,96,58.00 | .. | 6,96,58.00 |
| 11 | Women and Child Development | 2235 | Social Security and Welfare | | | | | | | | |
| | | 02 | Social Welfare | | | | | | | | |
| | | 103 | Women's Welfare | | | | | | | | |
| | | | Mahila Vikas Samabaya Nigam | | | | | | | | |
| | | | Subsidy to Mahila Vikas Samabaya Nigam | .. | 1,00.00 | .. | 1,00.00 | .. | 1,00.00 | .. | 1,00.00 |
| | | | Total - 2235 | .. | 1,00.00 | .. | 1,00.00 | .. | 1,00.00 | .. | 1,00.00 |
| | | | Total - Women and Child Development | .. | 1,00.00 | .. | 1,00.00 | .. | 1,00.00 | .. | 1,00.00 |
| 12 | Micro, Small and Medium Enterprises | 2851 | Village and Small Industries | | | | | | | | |
| | | 105 | Khadi and Village Industries | | | | | | | | |
| | | | Rebate on Sale of Khadi Cloth | | | | | | | | |
| | | | Subsidy | .. | 23.50 | .. | 23.50 | .. | 23.50 | .. | 23.50 |

| APPENDIX-II | | | | | | | | | | |
|------------------------------------|-------------------------|-------------|----------------------------------------------------|---------------------------|---------------------------------------------------------------------|--------------|------------------------------------|---------------------------|---------------------------------------------------------------------|--------------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | |
| Department | Major Head | Description | Actual for the year 2018-19 | | | | Actual for the year 2017-18 | | | |
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 12 | Micro, Small and Medium | 2851 | Village and Small Industries | | | | | | | |
| | | 789 | Special Component Plan for Scheduled Castes | | | | | | | |
| | | 789 | Special Component Plan for Scheduled Castes | | | | | | | |
| | | | Rebate on Sale of Khadi Cloth | | | | | | | |
| | | | Subsidy | .. | 1.50 | 1.50 | .. | 1.50 | .. | 1.50 |
| | | | Total - 2851 | .. | 25.00 | 25.00 | .. | 25.00 | .. | 25.00 |
| | | | Total - Micro, Small and Medium Enterprises | .. | 25.00 | 25.00 | .. | 25.00 | .. | 25.00 |
| 13 | Disaster | 2245 | Relief on account of Natural | | | | | | | |
| | | 01 | Drought | | | | | | | |
| | | 800 | Other Expenditure | | | | | | | |
| | | | Other Relief Measures | | | | | | | |
| | | | Subsidy for Agricultural inputs etc. | .. | 89,40.31 | 89,40.31 | .. | 2,36,28.59 | .. | 2,36,28.59 |

| APPENDIX-II | | | | | | | | | | | |
|------------------------------------|---------------------|-------------|-------------------------------------------------------------------------------|------------------------------------------------------|---------------------------------------------------------------------|----|------------|------------------------------------------------------|---------------------------|---------------------------------------------------------------------|------------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2018-19 Programme Expenditure | | | Total | Actual for the year 2017-18 Programme Expenditure | | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | Admini- strative Expenditure | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| (₹ in lakh) | | | | | | | | | | | |
| 13 | Disaster Management | 2245 | Relief on account of Natural Calamities | | | | | | | | |
| | | 02 | Floods, Cyclones etc. | | | | | | | | |
| | | 114 | Assistance to Farmers for purchase of Agricultural inputs | | | | | | | | |
| | | | Subsidy | | | | | | | | |
| | | | Subsidy for Agricultural inputs etc. | .. | 3,28,12.11 | .. | 3,28,12.11 | .. | 5,15,37.21 | .. | 5,15,37.21 |
| | | 115 | Assistance to Farmers to clear sand/silt/salinity from lands | | | | | | | | |
| | | | Subsidy | | | | | | | | |
| | | | Subsidy for Agricultural inputs etc. | .. | 7,90.34 | .. | 7,90.34 | .. | 2,54.36 | .. | 2,54.36 |
| | | 118 | Assistance for Repairs/Replacement of damaged boats and equipment for fishing | | | | | | | | |
| | | | Subsidy | | | | | | | | |

| APPENDIX-II | | | | | | | | | | |
|------------------------------------|---------------------|-------------|-------------------------------------------------------------------------------|---------------------------|---------------------------------------------------------------------|---------|------------------------------------|---------------------------|---------------------------------------------------------------------|---------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | |
| Department | Major Head | Description | Actual for the year 2018-19 | | | | Actual for the year 2017-18 | | | |
| | | | Programme Expenditure | | | | Programme Expenditure | | | |
| | | | Admini- strative Expenditure | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | Total | Admini- strative Expenditure | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 13 | Disaster Management | 2245 | Relief on account of Natural Calamities | | | | | | | |
| | | 02 | Floods, Cyclones etc. | | | | | | | |
| | | 118 | Assistance for Repairs/Replacement of damaged boats and equipment for fishing | | | | | | | |
| | | | Subsidy for Agricultural inputs etc. | .. | 30.14 | .. | 30.14 | .. | 1.40 | .. |
| | | 80 | General | | | | | | | |
| | | 800 | Other Expenditure | | | | | | | |
| | | | Relief Expenditure met from National Calamity Contingency Fund | | | | | | | |
| | | | Subsidy for Agricultural inputs etc. | .. | 42,71.22 | .. | 42,71.22 | .. | .. | .. |
| | | | Total - 2245 | .. | 4,68,44.12 | .. | 4,68,44.12 | .. | 7,54,21.56 | .. |
| | | | Total - Disaster Management | .. | 4,68,44.12 | .. | 4,68,44.12 | .. | 7,54,21.56 | .. |
| | | | Grand Total | .. | 31,62,55.44 | 5,60.64 | 31,68,16.08 | .. | 28,21,02.69 | 8,56.47 |

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY (IMPLICIT)

| Department | Major Head | Description | Actual for the year 2018-19 | | | | Actual for the year 2017-18 | | | |
|--------------------------|------------|-----------------------------|------------------------------------|---------------------------|---------------------------------------------------------------------|-------------------|------------------------------------|---------------------------|---------------------------------------------------------------------|-------------------|
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Plan | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| Rural Development | 2215 | Water Supply and Sanitation | 2,81,97.39 | .. | .. | 2,81,97.39 | 5,06,96.18 | .. | .. | 5,06,96.18 |
| | 2700 | Major Irrigation | | | | | | | | |
| Water Resources | 2701 | Medium Irrigation | 2,59,04.76 | .. | .. | 2,59,04.76 | 3,26,36.63 | .. | .. | 3,26,36.63 |
| | 2702 | Minor Irrigation | | | | | | | | |
| Total | | | 5,41,02.15 | .. | .. | 5,41,02.15 | 8,33,32.81 | .. | .. | 8,33,32.81 |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | |
|-------------|--------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|-------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|-------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | Programme Expenditure | | Total | Admini- strative Expend- iture | Programme Expenditure | | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| | | | | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | | | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |

(₹ in lakh)

PANCHAYATI RAJ INSTITUTIONS

| | | | | | | | | | | | | |
|-------------------------------|-------------------------------------------------------------------------------------------------------------|--------|----|-------------------|----|-------------------|----|-----------------|----|-----------------|-------------------|-------------------|
| ZILLA PARISHADS | Assignment out of Entry Taxes | Normal | .. | 14,17.82 | .. | 14,17.82 | .. | .. | .. | .. | 7,43.99 | .. |
| | Devolution of Funds to PRIs under the award of 4th State Finance Commission | Normal | .. | 11,77.50 | .. | 11,77.50 | .. | .. | .. | .. | 23,55.00 | .. |
| | GIA for Relief, Repair and Restoration | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 7,72.14 | .. |
| | Grants and Assistance under the award of 4th State Finance Commission-Gr-17 | Normal | .. | 85,00.00 | .. | 85,00.00 | .. | 85,00.00 | .. | 85,00.00 | 1,25,00.00 | 1,25,00.00 |
| | Maintenance/Improve ment of Road Infrastructure under the award of 4th State Finance Commission | Normal | .. | 79,86.00 | .. | 79,86.00 | .. | .. | .. | .. | 72,60.00 | .. |
| TOTAL-ZILLA PARISHADS | | | .. | 1,90,81.32 | .. | 1,90,81.32 | .. | 85,00.00 | .. | 85,00.00 | 2,36,31.13 | 1,25,00.00 |
| PANCHAYAT SAMITIES | Assignment out of Entry Taxes | Normal | .. | 7,24.37 | .. | 7,24.37 | .. | .. | .. | .. | 20,02.15 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | |
|---------------------------------|-----------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|-------------------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|-----------------|-------------------------------------------|-------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Devolution of Funds to PRIs under the award of 4th State Finance Commission | Normal | .. | 99,63.00 | .. | 99,63.00 | .. | .. | .. | .. | 99,63.00 | .. |
| | GIA for Relief, Repair and Restoration | Normal | .. | 6,83.32 | .. | 6,83.32 | .. | .. | .. | .. | .. | .. |
| | Grants for Maintenance of District and Other Roads | Normal | 25,24.50 | .. | .. | 25,24.50 | .. | .. | .. | .. | 84,34.39 | .. |
| | Staff Quarters under the Award of 4th State Finance Commission | Normal | .. | 30,56.00 | .. | 30,56.00 | .. | 30,56.00 | .. | 30,56.00 | 1,73.00 | 1,73.00 |
| TOTAL-PANCHAYAT SAMITIES | | | 25,24.50 | 1,44,26.69 | .. | 1,69,51.19 | .. | 30,56.00 | .. | 30,56.00 | 2,05,72.54 | 1,73.00 |
| GRAM PANCHAYATS | Assignment out of Entry Taxes | Normal | .. | 56,78.69 | .. | 56,78.69 | .. | .. | .. | .. | 48,42.20 | .. |
| | Basic Grants to Rural Local Bodies | Normal | .. | 17,68,44.00 | .. | 17,68,44.00 | .. | .. | .. | .. | 15,28,71.00 | .. |
| | Devolution of Funds to PRIs under the award of 4th State Finance Commission | Normal | .. | 3,70,59.00 | .. | 3,70,59.00 | .. | .. | .. | .. | 3,70,59.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | |
|-----------------------|-----------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|----------------------------------------------------|--------------------------------------------------------------------|-------------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|------------|-------------------------------------------|-------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | Programme Expenditure State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| GRAM PANCHAYATS | Grants and Assistance under the award of 4th State Finance Commission-Gr-17 | Normal | .. | 2,66,20.00 | .. | 2,66,20.00 | .. | 1,41,55.00 | .. | 1,41,55.00 | 2,40,85.00 | 1,35,90.00 |
| | Grants for Maintenance of District and Other Roads | Normal | 2,23.51 | .. | .. | 2,23.51 | .. | .. | .. | .. | .. | .. |
| | Staff Quarters under the Award of 4th State Finance Commission | Normal | .. | 46,90.00 | .. | 46,90.00 | .. | 46,90.00 | .. | 46,90.00 | 42,65.00 | 42,65.00 |
| TOTAL-GRAM PANCHAYATS | | | 2,23.51 | 25,08,91.69 | .. | 25,11,15.20 | .. | 1,88,45.00 | .. | 1,88,45.00 | 22,31,22.20 | 1,78,55.00 |
| OTHERS | Aam Admi Bima Yojana (AABY) (Gr.17) | Normal | .. | 6,00.00 | .. | 6,00.00 | .. | .. | .. | .. | 6,00.00 | .. |
| | | SCSP | .. | 2,20.00 | .. | 2,20.00 | .. | .. | .. | .. | 2,20.00 | .. |
| | | TSP | .. | 1,80.00 | .. | 1,80.00 | .. | .. | .. | .. | 1,80.00 | .. |
| | Grants for Celebration of Panchayati Raj Diwas | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 5,00.00 | .. |
| | Interest Subvention for Women SHGs | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 14,00.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | | 2017-18 | |
|---------------------------|-----------------------------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|------------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|-------|-------------------------------------------|--------------------------------------------------------------------------------------------------|--|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | |
| (₹ in lakh) | | | | | | | | | | | | | |
| OTHERS | National Rural Livelihood Mission (NRLM) | Normal | .. | .. | 1,71,74.94 | 1,71,74.94 | .. | .. | .. | .. | 1,74,44.81 | .. | |
| | | SCSP | .. | .. | 98,04.78 | 98,04.78 | .. | .. | .. | .. | 59,27.35 | .. | |
| | | TSP | .. | .. | 71,49.82 | 71,49.82 | .. | .. | .. | .. | 44,21.52 | .. | |
| TOTAL-OTHERS | | | .. | 10,00.00 | 3,41,29.54 | 3,51,29.54 | .. | .. | .. | .. | 3,06,93.68 | .. | |
| URBAN LOCAL BODIES | | | | | | | | | | | | | |
| MUNICIPAL CORPORATIONS | Basic Grants to Urban Local Bodies as recommended by 14th Finance Commission | Normal | .. | 1,18,95.66 | .. | 1,18,95.66 | .. | .. | .. | .. | 1,05,48.74 | .. | |
| | Compensation and Assignment to ULBs under the award of 4th SFC towards Arrear Pension & Basic Services | Normal | .. | 1,03,54.21 | .. | 1,03,54.21 | .. | .. | .. | .. | 94,06.39 | .. | |
| | Compensation and Assignment to ULBs under the award of 4th SFC towards M.V. Tax Grants | Normal | .. | 21,67.41 | .. | 21,67.41 | .. | .. | .. | .. | 19,74.43 | .. | |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|-----------------------------------|--------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|---------------------------------------------------|------------------------------------|--------------------------------------------------------------------------------|--------------|---------------------------------------------------------------------------------------|-------------------------------------|--------------------------------------------------------------------------------|--------------|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Programme Expenditure | | | | Programme Expenditure | | | | Funds released as Grants-in-Aid | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| MUNICIPAL CORPORATIONS | Compensation and Assignment to ULBs under the award of 4th SFC towards Salary and Establishment cost | Normal | .. | 2,20,75.88 | .. | 2,20,75.88 | .. | .. | .. | .. | 2,00,70.40 | .. |
| | Compensation and Assignment to ULBs under the award of 4th SFC towards Sitting Fees, Honorarium, TA and DA | Normal | .. | 14.42 | .. | 14.42 | .. | .. | .. | .. | 22.11 | .. |
| | Devolution recommended by 4th State Finance | Normal | .. | 67,00.89 | .. | 67,00.89 | .. | .. | .. | .. | 67,14.70 | .. |
| | Grants and Assistance to ULBs under the award of 4th SFC towards Creation of Capital Assets for Revenue Generation | Normal | .. | 2,32.04 | .. | 2,32.04 | .. | 2,32.04 | .. | 2,32.04 | 2,37.29 | 2,37.29 |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | |
|---------------------------|------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|---------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|-------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| MUNICIPAL CORPORATIONS | Grants and Assistance to ULBs under the award of 4th SFC towards Incentive Grants | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 2,00.00 | .. |
| | Grants and Assistance to ULBs under the award of 4th SFC towards Maintenance of Capital Assets | Normal | .. | 2,25.37 | .. | 2,25.37 | .. | .. | .. | .. | 2,26.49 | .. |
| | Grants and Assistance to ULBs under the award of 4th SFC towards Street Lighting | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 3,65.00 | 3,65.00 |
| | Grants and Assistance to ULBs under the award of 4th SFC towards Urban Sanitation | Normal | .. | 4,57.60 | .. | 4,57.60 | .. | .. | .. | .. | 9,10.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|-----------------------------------|----------------------------------------------------------------------------------------------------|---------------------------------------------------|---------------------------------------------------|------------------------------------|--------------------------------------------------------------------------------|--------------|---------------------------------------------------------------------------------------|-------------------------------------|--------------------------------------------------------------------------------|--------------|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Programme Expenditure | | | | Programme Expenditure | | | | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| MUNICIPAL CORPORATIONS | Grants and Assistance to ULBs under the award of 4th SFC towards User end Metering of Water Supply | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 69,00.00 | .. |
| | Grants for Maintenance of Non-Residential Building-ULBs | Normal | 1,41.86 | .. | .. | 1,41.86 | .. | .. | .. | .. | 29.46 | .. |
| | Improvement of Urban Governance | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 74.86 | .. |
| | Maintenance of Urban Roads | Normal | 4,41.57 | .. | .. | 4,41.57 | .. | .. | .. | .. | 7,84.71 | .. |
| | Pradhan Mantri Awas Yojana | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 37,27.74 | 37,27.74 |
| | | SCSP | .. | .. | .. | .. | .. | .. | .. | .. | 10,05.69 | 10,05.69 |
| | | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 13,71.11 | 13,71.11 |
| | Rehabilitation of Urban Slums in Berhampur | SCSP | .. | 17.00 | .. | 17.00 | .. | .. | .. | .. | 4,95.00 | .. |
| | | Normal | .. | 60.00 | .. | 60.00 | .. | .. | .. | .. | 18,30.00 | .. |
| | | TSP | .. | 23.00 | .. | 23.00 | .. | .. | .. | .. | 6,75.00 | .. |
| | Smart Cities | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 1,35,42.00 | 1,35,42.00 |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|-------------------------------------|---------------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|-------------------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|-----------------|-------------------------------------------|-------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| MUNICIPAL CORPORATIONS | Smart Cities | SCSP | .. | .. | .. | .. | .. | .. | .. | .. | 36,63.00 | 36,63.00 |
| | | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 49,95.00 | 49,95.00 |
| | Storm Water Drainage and Development of Water Bodies | Normal | .. | 27,66.56 | .. | 27,66.56 | .. | 27,66.56 | .. | 27,66.56 | .. | .. |
| | | SCSP | .. | 7,83.86 | .. | 7,83.86 | .. | 7,83.86 | .. | 7,83.86 | .. | .. |
| | | TSP | .. | 10,60.51 | .. | 10,60.51 | .. | 10,60.51 | .. | 10,60.51 | .. | .. |
| | Urban Development Scheme | Normal | .. | 12.56 | .. | 12.56 | .. | .. | .. | .. | 33.80 | .. |
| | Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure | SCSP | .. | .. | .. | .. | .. | .. | .. | .. | 1,58.45 | 1,58.45 |
| | | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 5,84.28 | 5,84.28 |
| | | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 2,15.27 | 2,15.27 |
| | Urban Road Transport | Normal | .. | 77.22 | .. | 77.22 | .. | 77.22 | .. | 77.22 | 69.22 | 69.22 |
| | | SCSP | .. | 21.88 | .. | 21.88 | .. | 21.88 | .. | 21.88 | 18.72 | 18.72 |
| | | TSP | .. | 29.60 | .. | 29.60 | .. | 29.60 | .. | 29.60 | 25.53 | 25.53 |
| | Water Supply in Urban Area (State Scheme) | Normal | .. | 3,32.67 | .. | 3,32.67 | .. | .. | .. | .. | 38,55.00 | .. |
| TOTAL-MUNICIPAL CORPORATIONS | | | 5,83.43 | 5,93,08.34 | .. | 5,98,91.77 | .. | 49,71.67 | .. | 49,71.67 | 9,47,29.39 | 2,99,78.30 |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|-------------------------------------------------|--------------------------------------------------------------------------------------------------------|---------------------------------------------------|---------------------------------------------------|------------------------------------|--------------------------------------------------------------------------------|--------------|---------------------------------------------------------------------------------------|-------------------------------------|--------------------------------------------------------------------------------|--------------|----------------------------------------|-----------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Programme Expenditure | | | | Programme Expenditure | | | | Funds released as Grants-in-Aid | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| MUNICIPALITIES/ MUNCIPAL COUNCIL | Basic Grants to Urban Local Bodies as recommended by 14th Finance Commission | Normal | .. | 1,73,77.06 | .. | 1,73,77.06 | .. | .. | .. | .. | 1,52,87.83 | .. |
| | Compensation and Assignment to ULBs under the award of 4th SFC towards Arrear Pension & Basic Services | Normal | .. | 1,50,79.79 | .. | 1,50,79.79 | .. | .. | .. | .. | 1,36,10.70 | .. |
| | Compensation and Assignment to ULBs under the award of 4th SFC towards M.V. Tax Grants | Normal | .. | 31,56.59 | .. | 31,56.59 | .. | .. | .. | .. | 28,27.91 | .. |
| | Compensation and Assignment to ULBs under the award of 4th SFC towards Salary and Establishment cost | Normal | .. | 3,21,51.12 | .. | 3,21,51.12 | .. | .. | .. | .. | 2,91,67.66 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | | 2017-18 |
|----------------------------------------|--------------------------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|----------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|----------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| MUNICIPALITIES/ MUNCIPAL COUNCIL | Compensation and Assignment to ULBs under the award of 4th SFC towards Sitting Fees, Honorarium, TA and DA | Normal | .. | 35.17 | .. | 35.17 | .. | .. | .. | .. | 58.56 | .. |
| | Devolution recommended by 4th State Finance | Normal | .. | 97,59.11 | .. | 97,59.11 | .. | .. | .. | .. | 97,11.06 | .. |
| | Grants and Assistance to ULBs under the award of 4th SFC towards Creation of Capital Assets for Revenue Generation | Normal | .. | 14,47.96 | .. | 14,47.96 | .. | 14,47.96 | .. | 14,47.96 | 14,37.96 | 14,37.96 |
| | Grants and Assistance to ULBs under the award of 4th SFC towards Incentive Grants | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 6,50.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|----------------------------------------|----------------------------------------------------------------------------------------------------|--------------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|---------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|-------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | Programme Expenditure | | Total | Admini- strative Expend- iture | Programme Expenditure | | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| | | | | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | | | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| MUNICIPALITIES/ MUNCIPAL COUNCIL | Grants and Assistance to ULBs under the award of 4th SFC towards Maintenance of Capital Assets | Normal | .. | 6,89.63 | .. | 6,89.63 | .. | .. | .. | .. | 6,86.25 | .. |
| | Grants and Assistance to ULBs under the award of 4th SFC towards Street Lighting | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 14,60.00 | 14,60.00 |
| | Grants and Assistance to ULBs under the award of 4th SFC towards Urban Sanitation | Normal | .. | 6,86.40 | .. | 6,86.40 | .. | .. | .. | .. | 1,30.00 | .. |
| | Grants and Assistance to ULBs under the award of 4th SFC towards User end Metering of Water Supply | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 46,00.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | | |
|----------------------------------------|------------------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|----------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|-------|-------------------------------------------|--------------------------------------------------------------------------------------------------|---------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | |
| (₹ in lakh) | | | | | | | | | | | | | |
| MUNICIPALITIES/ MUNCIPAL COUNCIL | Grants for Maintenance of Non-Residential Building-ULBs | Normal | 1,87.99 | .. | .. | 1,87.99 | .. | .. | .. | .. | 3,88.02 | .. | |
| | Maintenance of Urban Roads | Normal | 15,52.31 | .. | .. | 15,52.31 | .. | .. | .. | .. | 24,13.34 | .. | |
| | Pradhan Mantri Awas Yojana | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 7,59.23 | 7,59.23 | |
| | | SCSP | .. | .. | .. | .. | .. | .. | .. | .. | 2,05.37 | 2,05.37 | |
| | | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 2,80.04 | 2,80.04 | |
| | Storm Water Drainage and Development of Water Bodies | SCSP | .. | 8.98 | .. | 8.98 | .. | 8.98 | .. | 8.98 | .. | .. | |
| | | Normal | .. | 31.71 | .. | 31.71 | .. | 31.71 | .. | 31.71 | .. | .. | |
| | | TSP | .. | 12.16 | .. | 12.16 | .. | 12.16 | .. | 12.16 | .. | .. | |
| | Urban Development | Normal | .. | 50.00 | .. | 50.00 | .. | .. | .. | .. | 15.00 | .. | |
| | Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development | Normal | .. | .. | .. | .. | .. | .. | .. | .. | .. | 3,28.71 | 3,28.71 |
| | | SCSP | .. | .. | .. | .. | .. | .. | .. | .. | .. | 65.28 | 65.28 |
| | | TSP | .. | .. | .. | .. | .. | .. | .. | .. | .. | 56.01 | 56.01 |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | |
|----------------------------------------|------------------------------------------------------------------------------------------|--------------------------------------------|-----------------------------------------|----------------------------------------------------|--------------------------------------------------------------------|------------|-------------------------------------------------------------------------------|-----------------------------------------------------|--------------------------------------------------------------------|----------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | Programme Expenditure State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | Programme Expenditure State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| MUNICIPALITIES/ MUNCIPAL COUNCIL | Urban Infrastructure Initiative (UNNATI) towards development of Roads and Bridges | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 1,12.34 | 1,12.34 |
| | | SCSP | .. | .. | .. | .. | .. | .. | .. | .. | 27.36 | 27.36 |
| | | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 10.30 | 10.30 |
| | Urban Road Transport | TSP | .. | 2,38.06 | .. | 2,38.06 | .. | 2,38.06 | .. | 2,38.06 | 43.72 | 43.72 |
| | | Normal | .. | 6,21.05 | .. | 6,21.05 | .. | 6,21.05 | .. | 6,21.05 | 1,18.52 | 1,18.52 |
| | | SCSP | .. | 1,75.97 | .. | 1,75.97 | .. | 1,75.97 | .. | 1,75.97 | 32.06 | 32.06 |
| TOTAL-MUNICIPALITIES/ MUNCIPAL | | | 17,40.30 | 8,15,20.76 | .. | 8,32,61.06 | .. | 25,35.89 | .. | 25,35.89 | 8,44,83.23 | 49,36.90 |
| PUBLIC SECTOR UNDERTAKINGS | | | | | | | | | | | | |
| STATUTORY CORPORATIONS | Agricultural Extension and Farmers Training | Normal | 71.16 | .. | .. | 71.16 | .. | .. | .. | .. | 57.50 | .. |
| | Buxi Jagabandhu Assured Water Supply to Habitations | Normal | .. | 20,00.00 | .. | 20,00.00 | .. | .. | .. | .. | 50.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|-----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|---------------------------------------------------|------------------------------------|--------------------------------------------------------------------------------|----------|---------------------------------------------------------------------------------------|-------------------------------------|--------------------------------------------------------------------------------|-----------|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | /FC /EAP | Programme Expenditure | | Total | | Programme Expenditure | | Total | | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| STATUTORY CORPORATIONS | Co-operation - Integrated Tribal Development Project- under State Plan-under Special Central Assistance for Tribal Area Sub-Plan | TSP | .. | .. | 48.40 | 48.40 | .. | .. | 48.40 | 48.40 | 50.00 | 50.00 |
| | Development of Depressed Tribals (MADA)-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan | TSP | .. | .. | 1,00.00 | 1,00.00 | .. | .. | 1,00.00 | 1,00.00 | .. | .. |
| | Development of Depressed Tribes outside Project Areas in Cluster-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan | TSP | .. | .. | 1,00.00 | 1,00.00 | .. | .. | 1,00.00 | 1,00.00 | .. | .. |
| | Development of Infocity-II IT SEZ | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 3,93.40 | 3,93.40 |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|-----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|---------------------------------------------------|------------------------------------|--------------------------------------------------------------------------------|--------------|---------------------------------------------------------------------------------------|-------------------------------------|--------------------------------------------------------------------------------|--------------|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Programme Expenditure | | | | Programme Expenditure | | | | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| STATUTORY CORPORATIONS | Family Oriented and Poverty Eradication Programme of the Tribals outside Integrated Tribal Development Agency and MADA-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 49.42 | 49.42 |
| | GIA for Relief, Repair and Restoration | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 7,70.56 | .. |
| | Grants for Development of Industries | Normal | .. | 47,25.00 | .. | 47,25.00 | .. | 10,00.00 | .. | 10,00.00 | 26,34.98 | 99.98 |
| | Grants for Urban Sewerage Schemes | Normal | .. | 74,00.00 | .. | 74,00.00 | .. | 62,00.00 | .. | 62,00.00 | 75,55.00 | 60,50.00 |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | |
|---------------------------|-------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|----------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|-------|-------------------------------------------|-------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| STATUTORY CORPORATIONS | Grants to OLIC for payment of interest on delay payment of pension contribution and Employees Deposit Linked Insurance (EDLI) | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 22,32.58 | .. |
| | Grants to Odisha Lift Irrigation Corporation | Normal | 49,44.60 | .. | .. | 49,44.60 | .. | .. | .. | .. | 30,00.00 | .. |
| | Grants to State Social Welfare Board | Normal | .. | 7.95 | .. | 7.95 | .. | .. | .. | .. | 5.00 | .. |
| | Grants towards Incentive for Completed Works | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 16,73.40 | .. |
| | Grants towards Maintenance/Revival of Defunct LIPs of Pani Panchayats | Normal | 80.00 | .. | .. | 80.00 | .. | .. | .. | .. | 73.00 | .. |
| | Grants-in-Aid to Health Institutions | Normal | 70.14 | .. | .. | 70.14 | .. | .. | .. | .. | .. | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | |
|---------------------------|-----------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|----------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|----------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| STATUTORY CORPORATIONS | Grants/Assistance for Micro Small and Medium Industries | Normal | .. | 1,00.00 | .. | 1,00.00 | .. | .. | .. | .. | .. | .. |
| | Implementation of Economic Development Scheme for Minorities | Normal | .. | 15.68 | .. | 15.68 | .. | .. | .. | .. | .. | .. |
| | Implementation of Income Generating Schemes under Special Central Assistance for Schedule Caste Sub- Plan | SCSP | .. | .. | 52,67.00 | 52,67.00 | .. | .. | 28,18.00 | 28,18.00 | 50,70.00 | 7,29.00 |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|-----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|---------------------------------------------------|------------------------------------|--------------------------------------------------------------------------------|--------------|---------------------------------------------------------------------------------------|-------------------------------------|--------------------------------------------------------------------------------|--------------|----------------------------------------|---------------------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Programme Expenditure | | | | Programme Expenditure | | | | Funds released as Grants-in-Aid | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| STATUTORY CORPORATIONS | Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project-under State Plan-under Special Central Assistance for TSP | TSP | .. | .. | 5,51.60 | 5,51.60 | .. | .. | 2,01.36 | 2,01.36 | 0.58 | 0.58 |
| | Income Generating Scheme for Other Backward Classes | Normal | .. | 1,00.39 | .. | 1,00.39 | .. | .. | .. | .. | .. | .. |
| | Mahila Vikas Samabaya Nigam (MVSN) | Normal | .. | 1,65.00 | .. | 1,65.00 | .. | .. | .. | .. | 10,12.00 | .. |
| | Multi Sector Development Programme for Minorities | Normal | .. | .. | 16,55.00 | 16,55.00 | .. | .. | 16,55.00 | 16,55.00 | .. | .. |
| | Observance of Road Safety Week | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 40,00.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | |
|---------------------------|--------------------------------------------------|----------------------------------------|-----------------------------------------|----------------------------------------------------|--------------------------------------------------------------------|----------|-------------------------------------------------------------------------------|-----------------------------------------------------|--------------------------------------------------------------------|-------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | Programme Expenditure State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | Programme Expenditure State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| STATUTORY CORPORATIONS | Odisha Khadi and Village Industries Board | Normal | 8,77.74 | .. | .. | 8,77.74 | .. | .. | .. | .. | 13,51.05 | .. |
| | Promotion of Handicraft Industries (Gr.31) | Normal | .. | 4.58 | .. | 4.58 | .. | .. | .. | .. | 2,65.38 | 2,49.21 |
| | Renovation of Kalinga Studio | Normal | .. | 50.00 | .. | 50.00 | .. | 50.00 | .. | 50.00 | 2,99.98 | 2,99.98 |
| | Sewerage Treatment Plant at Puri-Grants to OWSSB | SCSP | .. | .. | .. | .. | .. | .. | .. | .. | 1,98.70 | 1,98.70 |
| | State Consumer Protection Programme | Normal | .. | 10,04.26 | .. | 10,04.26 | .. | .. | .. | .. | 7,01.51 | .. |
| | State Resource Centre for Women | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 2.21 | .. |
| | Strengthening of Public Transport System | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 67.50 | .. |
| | Urban Development Scheme | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 54,27.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | |
|------------------------------|------------------------------------------------------------------------------|-----------------------|-----------------------------------------|----------------------------------------------------|--------------------------------------------------------------------|------------|-------------------------------------------------------------------------------|-----------------------------------------------------|--------------------------------------------------------------------|------------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | Programme Expenditure State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | Programme Expenditure State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| STATUTORY CORPORATIONS | Urban Road Transport | Normal | .. | 65,01.73 | .. | 65,01.73 | .. | 65,01.73 | .. | 65,01.73 | .. | .. |
| | | TSP | .. | 24,92.33 | .. | 24,92.33 | .. | 24,92.33 | .. | 24,92.33 | .. | .. |
| | | SCSP | .. | 18,42.16 | .. | 18,42.16 | .. | 18,42.16 | .. | 18,42.16 | .. | .. |
| | Working Women's Hostel | Normal | .. | 5,00.00 | .. | 5,00.00 | .. | 5,00.00 | .. | 5,00.00 | 6,73.41 | 6,73.41 |
| TOTAL-STATUTORY CORPORATIONS | | | 60,43.64 | 2,69,09.08 | 77,22.00 | 4,06,74.72 | .. | 1,85,86.22 | 49,22.76 | 2,35,08.98 | 3,76,14.16 | 87,93.68 |
| OTHERS | Watch and Ward Expenses of OSHLDC and BTM | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 10.00 | .. |
| TOTAL-OTHERS | | | .. | .. | .. | .. | .. | .. | .. | .. | 10.00 | .. |
| AUTONOMOUS BODIES | | | | | | | | | | | | |
| UNIVERSITIES | Assistance to Universities | Normal | 2,83,63.76 | 1,00.00 | .. | 2,84,63.76 | .. | .. | .. | .. | 2,56,94.75 | .. |
| | Establishment of Technological University in the State (BPUT)-Gr.39 | Normal | 1,41.60 | .. | .. | 1,41.60 | .. | .. | .. | .. | .. | .. |
| | Grants for Agriculture College (OUAT) | Normal | 1,24,16.15 | 15,90.44 | .. | 1,40,06.59 | .. | 7,50.00 | .. | 7,50.00 | 1,30,97.66 | 7,16.46 |
| | | TSP | .. | 6,10.76 | .. | 6,10.76 | .. | 2,87.50 | .. | 2,87.50 | 5,68.89 | 2,74.65 |
| | | SCSP | .. | 4,51.20 | .. | 4,51.20 | .. | 2,12.50 | .. | 2,12.50 | 4,20.49 | 2,03.01 |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|---------------------|------------------------------------------------------------------|---------------------------------------------------|---------------------------------------------------|------------------------------------|--------------------------------------------------------------------------------|--------------|---------------------------------------------------------------------------------------|-------------------------------------|--------------------------------------------------------------------------------|--------------|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Programme Expenditure | | | | Programme Expenditure | | | | Funds released as Grants-in-Aid | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| UNIVERSITIES | Grants to Gangadhar Meher University | Normal | 30.38 | .. | .. | 30.38 | .. | .. | .. | .. | 33.00 | .. |
| | Grants to Khalikote University | Normal | 2,99.54 | .. | .. | 2,99.54 | .. | .. | .. | .. | 10.00 | .. |
| | Grants to Odisha State Open University | Normal | 1,27.06 | .. | .. | 1,27.06 | .. | .. | .. | .. | .. | .. |
| | Grants to Ramadevi Women's University | Normal | 6,08.25 | .. | .. | 6,08.25 | .. | .. | .. | .. | 72.95 | .. |
| | Infrastructure Development of Universities | Normal | .. | 60,00.00 | .. | 60,00.00 | .. | 60,00.00 | .. | 60,00.00 | 60,00.00 | 60,00.00 |
| | Modernisation of Quality Education in Colleges | Normal | .. | 3,99.58 | .. | 3,99.58 | .. | .. | .. | .. | 4,88.56 | .. |
| | Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Higher Education | Normal | .. | .. | 3,79.75 | 3,79.75 | .. | .. | .. | .. | .. | .. |
| | Veer Surendra Sai University of Technology (VSSUT)-Establishment | Normal | 13,19.90 | .. | .. | 13,19.90 | .. | .. | .. | .. | .. | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|----------------------------|-------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|-------------------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|-----------------|-------------------------------------------|-------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| UNIVERSITIES | Voluntary Organisation for maintenance of physically handicapped and mentally retarded children | Normal | .. | 5.61 | .. | 5.61 | .. | .. | .. | .. | .. | .. |
| TOTAL-UNIVERSITIES | | | 4,33,06.64 | 91,57.59 | 3,79.75 | 5,28,43.98 | .. | 72,50.00 | .. | 72,50.00 | 4,63,86.30 | 71,94.12 |
| DEVELOPMENT AUTHORITIES | Assistance to Urban Development Authorities | Normal | .. | 50,45.00 | .. | 50,45.00 | .. | .. | .. | .. | .. | .. |
| | Atal Mission for Rejuvenation & Urban Transformation (AMRUT) | Normal | .. | .. | 3,23.30 | 3,23.30 | .. | .. | 3,23.30 | 3,23.30 | .. | .. |
| | | SCSP | .. | .. | 84.80 | 84.80 | .. | .. | 84.80 | 84.80 | .. | .. |
| | | TSP | .. | .. | 1,21.90 | 1,21.90 | .. | .. | 1,21.90 | 1,21.90 | .. | .. |
| | Conservation and Management of Wetland of Chilika Daha Wetland and Kanjia at Nandankanan | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 5.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | | 2017-18 |
|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|---------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|---------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| DEVELOPMENT AUTHORITIES | Conservation and development of Wetland | Normal | .. | 5,00.00 | 4,78.31 | 9,78.31 | .. | .. | .. | .. | 7,99.98 | .. |
| | Conservation of Natural Resources and Ecosystem | Normal | .. | .. | 4,75.58 | 4,75.58 | .. | .. | .. | .. | 10,34.52 | .. |
| | Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India | TSP | .. | .. | 5,50.00 | 5,50.00 | .. | .. | 5,50.00 | 5,50.00 | 4,57.00 | 4,57.00 |
| | Development of Depressed Tribals (MADA)-Others | Normal | 7.74 | .. | .. | 7.74 | .. | .. | .. | .. | 12.98 | .. |
| | Development of Depressed Tribals (MADA)-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 2.00 | 2.00 |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | |
|------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|----------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|----------|----------------------|---------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal | Programme Expenditure | | | | Programme Expenditure | | | | Funds released as | Funds allocated |
| | | /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Grants-in- Aid | for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| DEVELOPMENT AUTHORITIES | Establishment of Micro Project for Primitive Tribes | Normal | 2,98.38 | .. | .. | 2,98.38 | .. | .. | .. | .. | 2,47.99 | .. |
| | Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project | TSP | .. | .. | 4,84.62 | 4,84.62 | .. | .. | 1,69.62 | 1,69.62 | 16,12.32 | 1,93.04 |
| | Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project- under Special Central Assistance for Tribal Area Sub-Plan | TSP | .. | .. | 2,55.98 | 2,55.98 | .. | .. | .. | .. | 4,67.72 | 4,67.72 |
| | GIA to CADA for Construction of Field Channels | Normal | .. | .. | 78,70.10 | 78,70.10 | .. | .. | 78,70.10 | 78,70.10 | 1,13,95.50 | 1,13,95.50 |
| | | TSP | .. | .. | 63,18.14 | 63,18.14 | .. | .. | 63,18.14 | 63,18.14 | 69,64.30 | 69,64.30 |
| | | SCSP | .. | .. | 32,26.60 | 32,26.60 | .. | .. | 32,26.60 | 32,26.60 | 47,53.40 | 47,53.40 |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|------------------------------------|---------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|----------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|-------|-------------------------------------------|-------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| DEVELOPMENT AUTHORITIES | GIA to CADA for Construction of Field Drain | SCSP | .. | .. | 1,02.00 | 1,02.00 | .. | .. | .. | .. | 1,02.84 | .. |
| | | Normal | .. | .. | 1,41.00 | 1,41.00 | .. | .. | .. | .. | 3,26.10 | .. |
| | | TSP | .. | .. | 1,32.00 | 1,32.00 | .. | .. | .. | .. | 3,45.42 | .. |
| | GIA to CADA for Crop Demonstration | SCSP | .. | .. | 67.50 | 67.50 | .. | .. | .. | .. | 1,20.00 | .. |
| | | Normal | .. | .. | 15.00 | 15.00 | .. | .. | .. | .. | .. | .. |
| | | TSP | .. | .. | 91.50 | 91.50 | .. | .. | .. | .. | 1,02.00 | .. |
| | GIA to CADA for Farmers' Training | Normal | .. | .. | 2.40 | 2.40 | .. | .. | .. | .. | .. | .. |
| | | SCSP | .. | .. | 10.30 | 10.30 | .. | .. | .. | .. | 11.68 | .. |
| | | TSP | .. | .. | 12.32 | 12.32 | .. | .. | .. | .. | 13.92 | .. |
| | GIA to CADA for Project Administration | SCSP | .. | .. | 60.00 | 60.00 | .. | .. | .. | .. | 1,03.50 | .. |
| | | Normal | .. | .. | 80.00 | 80.00 | .. | .. | .. | .. | 1,03.50 | .. |
| | | TSP | .. | .. | 1,23.00 | 1,23.00 | .. | .. | .. | .. | 1,52.78 | .. |
| | GIA to CADA for Survey Planning and Design | Normal | .. | .. | 2,18.00 | 2,18.00 | .. | .. | .. | .. | 12.00 | .. |
| | | TSP | .. | .. | 2,38.08 | 2,38.08 | .. | .. | .. | .. | 78.00 | .. |
| | | SCSP | .. | .. | 1,07.40 | 1,07.40 | .. | .. | .. | .. | 36.00 | .. |
| | Gangadhar Meher Sikshya Manakbrudhi Yojana | Normal | .. | 15,07.63 | .. | 15,07.63 | .. | .. | .. | .. | 37,00.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|------------------------------------|-----------------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|----------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|----------|-------------------------------------------|-------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| DEVELOPMENT AUTHORITIES | Grants and Assistance to ULBs under the award of 4th SFC towards Incentive Grants | Normal | .. | 8,50.00 | .. | 8,50.00 | .. | .. | .. | .. | .. | .. |
| | Grants and Assistance to ULBs under the award of 4th SFC towards Street Lighting | Normal | .. | 20,05.00 | .. | 20,05.00 | .. | 20,05.00 | .. | 20,05.00 | .. | .. |
| | Grants for Environmental Research and Ecological Regeneration | Normal | 2,33.80 | .. | .. | 2,33.80 | .. | .. | .. | .. | 2,30.00 | .. |
| | Grants for Environmental Studies and Awards | Normal | 30.00 | .. | .. | 30.00 | .. | .. | .. | .. | 6.00 | .. |
| | Grants for Rural Roads | Normal | 75,00.00 | .. | .. | 75,00.00 | .. | .. | .. | .. | 70,00.00 | .. |
| | Grants to Board of Secondary Education | Normal | 5,00.00 | .. | .. | 5,00.00 | .. | .. | .. | .. | 7,50.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | |
|----------------------------|-------------------------------------------------------------------------------------|--------------------------------------------|-----------------------------------------|----------------------------------------------------|--------------------------------------------------------------------|----------|-------------------------------------------------------------------------------|-----------------------------------------------------|--------------------------------------------------------------------|----------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | Programme Expenditure State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | Programme Expenditure State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| DEVELOPMENT AUTHORITIES | Grants to State Urban Development Authority for Development of City Sanitation Plan | Normal | 1,10.00 | .. | .. | 1,10.00 | .. | .. | .. | .. | .. | .. |
| | Grants to Thumpson Training School Cuttack | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 0.48 | .. |
| | Grants-in-Aid to Watershed Mission | Normal | 51.70 | .. | .. | 51.70 | .. | .. | .. | .. | 65.19 | .. |
| | Handloom and Handicraft Development and Promotion Council | Normal | .. | 20,00.00 | .. | 20,00.00 | .. | 10,00.00 | .. | 10,00.00 | .. | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | |
|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|----------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|----------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| DEVELOPMENT AUTHORITIES | Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project- under State Plan-under Special Central Assistance for Tribal Area Sub-Plan | TSP | .. | .. | 2,94.02 | 2,94.02 | .. | .. | 2,94.02 | 2,94.02 | 98.45 | 60.45 |
| | Improvement of Urban Governance | Normal | .. | 19,77.57 | .. | 19,77.57 | .. | 19,77.57 | .. | 19,77.57 | 10,42.17 | .. |
| | Inclusion Education Volunteers Engaged for Children with Special Need | Normal | .. | 7,64.71 | .. | 7,64.71 | .. | .. | .. | .. | 7,84.78 | .. |
| | Integrated Tribal Development- Establishment Charges | Normal | 0.21 | .. | .. | 0.21 | .. | .. | .. | .. | .. | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|------------------------------------|------------------------------------------------------------------|-------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|------------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|------------|-------------------------------------------|-------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| DEVELOPMENT AUTHORITIES | National Rural Livelihood Mission (NRLM) | Normal | .. | .. | 1,15,74.67 | 1,15,74.67 | .. | .. | .. | .. | 1,08,19.17 | .. |
| | | SCSP | .. | .. | 67,43.45 | 67,43.45 | .. | .. | .. | .. | 28,45.40 | .. |
| | | TSP | .. | .. | 48,61.36 | 48,61.36 | .. | .. | .. | .. | 48,42.60 | .. |
| | National Urban Livelihood Mission | Normal | .. | .. | 17,59.22 | 17,59.22 | .. | .. | .. | .. | 17,33.85 | .. |
| | | SCSP | .. | .. | 4,05.96 | 4,05.96 | .. | .. | .. | .. | 4,69.00 | .. |
| | | TSP | .. | .. | 5,41.32 | 5,41.32 | .. | .. | .. | .. | 6,39.53 | .. |
| | Odisha Adarsha Vidyalaya | Normal | .. | 3,61,57.80 | .. | 3,61,57.80 | .. | 2,15,33.53 | .. | 2,15,33.53 | 2,64,77.00 | 1,65,73.00 |
| | Payment of Stamp Duty Annuity under 2nd FC | Normal | .. | 1,00,00.00 | .. | 1,00,00.00 | .. | .. | .. | .. | 80,00.00 | .. |
| | Rashtriya Madhyamik Shiksha Abhiyan (RMSA) | SCSP | .. | .. | .. | .. | .. | .. | .. | .. | 41,36.37 | .. |
| | | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 1,22,09.08 | .. |
| | | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 55,50.55 | .. |
| | Sarva Shiksha Abhiyan for Universalisation of Education | TSP | .. | .. | 3,33,66.30 | 3,33,66.30 | .. | .. | .. | .. | 4,14,65.45 | .. |
| | | Normal | .. | .. | 9,34,67.71 | 9,34,67.71 | .. | .. | .. | .. | 8,77,87.76 | .. |
| | | SCSP | .. | .. | 2,84,67.39 | 2,84,67.39 | .. | .. | .. | .. | 2,62,22.08 | .. |
| | State Council for Child Welfare | Normal | .. | 20.70 | .. | 20.70 | .. | .. | .. | .. | 20.70 | .. |
| | State Support for SSA | Normal | .. | 4,01,35.43 | .. | 4,01,35.43 | .. | .. | .. | .. | 1,00,00.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | |
|----------------------------|------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|----------------------------------------------------|--------------------------------------------------------------------|------------|-------------------------------------------------------------------------------|-----------------------------------------------------|--------------------------------------------------------------------|------------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | Programme Expenditure State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | Programme Expenditure State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| DEVELOPMENT AUTHORITIES | Storm Water Drainage and Development of Water Bodies | Normal | .. | 2,01.72 | .. | 2,01.72 | .. | 2,01.72 | .. | 2,01.72 | .. | .. |
| | | SCSP | .. | 57.16 | .. | 57.16 | .. | 57.16 | .. | 57.16 | .. | .. |
| | | TSP | .. | 77.33 | .. | 77.33 | .. | 77.33 | .. | 77.33 | .. | .. |
| | Support to Educational Development- Teachers Training and Adult Education | SCSP | .. | .. | .. | .. | .. | .. | .. | .. | 99.99 | .. |
| | | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 53.49 | .. |
| | Urban Development | Normal | .. | 1.44 | .. | 1.44 | .. | .. | .. | .. | 1.20 | .. |
| | Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development | Normal | .. | 2,33,74.77 | .. | 2,33,74.77 | .. | 2,33,74.77 | .. | 2,33,74.77 | .. | .. |
| | | TSP | .. | 89,60.34 | .. | 89,60.34 | .. | 89,60.34 | .. | 89,60.34 | .. | .. |
| | | SCSP | .. | 66,22.86 | .. | 66,22.86 | .. | 66,22.86 | .. | 66,22.86 | .. | .. |
| | Urban Road Transport | Normal | .. | 3,00.00 | .. | 3,00.00 | .. | 3,00.00 | .. | 3,00.00 | 8,41.28 | 8,41.28 |
| | | SCSP | .. | 85.00 | .. | 85.00 | .. | 85.00 | .. | 85.00 | 2,27.56 | 2,27.56 |
| | | TSP | .. | 1,15.00 | .. | 1,15.00 | .. | 1,15.00 | .. | 1,15.00 | 3,10.31 | 3,10.31 |
| | Water Supply in Urban Area (State Scheme) | Normal | .. | 63.33 | .. | 63.33 | .. | .. | .. | .. | 2,14.27 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | |
|-------------------------------|-----------------------------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|-------------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|------------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| DEVELOPMENT AUTHORITIES | Western Odisha Development Council (WODC) | SCSP | .. | 16,36.20 | .. | 16,36.20 | .. | 16,36.20 | .. | 16,36.20 | 16,36.20 | 16,36.20 |
| | | Normal | .. | 61,09.80 | .. | 61,09.80 | .. | 58,34.80 | .. | 58,34.80 | 61,09.80 | 58,84.80 |
| | | TSP | .. | 22,54.00 | .. | 22,54.00 | .. | 22,54.00 | .. | 22,54.00 | 22,54.00 | 22,54.00 |
| TOTAL-DEVELOPMENT AUTHORITIES | | | 87,31.23 | 15,08,22.79 | 20,30,71.23 | 36,26,25.85 | .. | 7,60,35.28 | 1,89,58.48 | 9,49,93.76 | 29,79,04.16 | 5,20,20.56 |
| COOPERATIVE INSTITUTIONS | Emergency Medical Ambulance Services | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 5,60.00 | .. |
| | | SCSP | .. | .. | .. | .. | .. | .. | .. | .. | 6,00.00 | .. |
| | | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 10,00.00 | .. |
| | Grants and Assistance to Sugar Co-operatives | Normal | .. | 12,59.00 | .. | 12,59.00 | .. | 12,00.00 | .. | 12,00.00 | 11,23.38 | 6,99.38 |
| | Grants for Restructuring of Markfed | Normal | .. | 60.00 | .. | 60.00 | .. | .. | .. | .. | .. | .. |
| | | TSP | .. | 23.00 | .. | 23.00 | .. | .. | .. | .. | .. | .. |
| | | SCSP | .. | 17.00 | .. | 17.00 | .. | .. | .. | .. | .. | .. |
| | Grants-in-Aid to Health Institutions | Normal | 3,97.45 | .. | .. | 3,97.45 | .. | .. | .. | .. | 5,88.80 | .. |
| | Implementation of Economic Development Scheme for Minorities | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 20.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|--------------------------------|---------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|------------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|----------|-------------------------------------------|-------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| COOPERATIVE INSTITUTIONS | Income Generating Scheme for OBC | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 12.00 | .. |
| | Infrastructure Development of Co-operative Institutions | Normal | .. | 59.65 | .. | 59.65 | .. | 59.65 | .. | 59.65 | .. | .. |
| | | TSP | .. | 22.88 | .. | 22.88 | .. | 22.88 | .. | 22.88 | .. | .. |
| | | SCSP | .. | 16.91 | .. | 16.91 | .. | 16.91 | .. | 16.91 | .. | .. |
| | Miscellaneous Grants for Animal Care | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 78.89 | .. |
| | National Rural Health Mission | Normal | .. | .. | 1,77,27.63 | 1,77,27.63 | .. | .. | 17,72.76 | 17,72.76 | .. | .. |
| | | SCSP | .. | .. | 1,18,68.28 | 1,18,68.28 | .. | .. | 11,86.83 | 11,86.83 | .. | .. |
| | | TSP | .. | .. | 1,61,03.88 | 1,61,03.88 | .. | .. | 16,10.39 | 16,10.39 | .. | .. |
| | National Urban Health Mission | Normal | .. | .. | 7,42.66 | 7,42.66 | .. | .. | 74.27 | 74.27 | .. | .. |
| | | TSP | .. | .. | 9,08.00 | 9,08.00 | .. | .. | 90.80 | 90.80 | .. | .. |
| | | SCSP | .. | .. | 7,06.00 | 7,06.00 | .. | .. | 70.60 | 70.60 | .. | .. |
| | Watch and Ward Expenses of Closed Power loom Industries | Normal | 1,10.20 | .. | .. | 1,10.20 | .. | .. | .. | .. | 15.00 | .. |
| | World Bank Aided Coastal Ecological System for Protection and Development | Normal | .. | 4,00.00 | .. | 4,00.00 | .. | .. | .. | .. | .. | .. |
| TOTAL-COOPERATIVE INSTITUTIONS | | | 5,07.65 | 18,58.44 | 4,80,56.45 | 5,04,22.54 | .. | 12,99.44 | 48,05.65 | 61,05.09 | 39,98.07 | 6,99.38 |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | | 2017-18 |
|-------------|--------------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|----------------------------------------------------|--------------------------------------------------------------------|----------|-------------------------------------------------------------------------------|-----------------------------------------------------|--------------------------------------------------------------------|----------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | Programme Expenditure State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | Programme Expenditure State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHERS | Agricultural Extension and Farmers Training | Normal | 5,62.92 | .. | .. | 5,62.92 | .. | .. | .. | .. | 3,45.00 | .. |
| | Ama Gaon Ama Vikash | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 75,00.00 | 75,00.00 |
| | Assignment out of Entry Taxes | Normal | .. | 2,70.95 | .. | 2,70.95 | .. | .. | .. | .. | 79.74 | .. |
| | Assistance to GEDCOL | Normal | .. | 10,00.00 | .. | 10,00.00 | .. | 10,00.00 | .. | 10,00.00 | .. | .. |
| | Assistance to Universities | Normal | 3,00.00 | .. | .. | 3,00.00 | .. | .. | .. | .. | .. | .. |
| | Basic Grants to Urban Local Bodies as recommended by 14th Finance Commission | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 47.47 | .. |
| | Compensation and Assignment to ULBs under the award of 4th SFC towards Arrear Pension & Basic Services | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 59.29 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | |
|---------------|--------------------------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|----------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|----------|-------------------------------------------|-------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHERS | Connecting unconnected villages | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 50,00.00 | .. |
| | Council of Higher Secondary Education | Normal | .. | 9,16.14 | .. | 9,16.14 | .. | 5,00.00 | .. | 5,00.00 | 4,38.21 | .. |
| | Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India | TSP | .. | .. | 96,76.07 | 96,76.07 | .. | .. | 72,28.17 | 72,28.17 | 42,02.71 | 35,16.71 |
| | Development of Bio-Technology | Normal | .. | 1,20.00 | .. | 1,20.00 | .. | .. | .. | .. | 4,00.00 | .. |
| | Development of Depressed Tribals (MADA)-Others | Normal | 5.57 | .. | .. | 5.57 | .. | .. | .. | .. | 2.52 | .. |
| | Development of Depressed Tribals (MADA)-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan | Normal | .. | .. | 2.00 | 2.00 | .. | .. | .. | .. | .. | .. |
| | | TSP | .. | .. | 97.00 | 97.00 | .. | .. | .. | .. | 1,46.55 | 1,46.55 |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|---------------------------------------------------|------------------------------------|--------------------------------------------------------------------------------|--------------|---------------------------------------------------------------------------------------|-------------------------------------|--------------------------------------------------------------------------------|--------------|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Programme Expenditure | | | | Programme Expenditure | | | | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHERS | Development of Depressed Tribes outside Project Areas in Cluster-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan | Normal | .. | .. | 14.53 | 14.53 | .. | .. | 5.43 | 5.43 | .. | .. |
| | Development of Fresh Water Aquaculture through FFDA-State Scheme | Normal | 4,67.59 | .. | .. | 4,67.59 | .. | .. | .. | .. | .. | .. |
| | Development of Minority Educational Institutions | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 2,27.28 | 2,27.28 |
| | District Planning Machinery-Special Development | Normal | .. | 73,50.00 | .. | 73,50.00 | .. | 73,50.00 | .. | 73,50.00 | 72,00.00 | 72,00.00 |
| | District Urban Development | Normal | 1,44.04 | .. | .. | 1,44.04 | .. | .. | .. | .. | 1,00.00 | .. |
| | Establishment of Micro Project for Primitive Tribes | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 0.68 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|-------------------|-------------------------------------------------------------------------------------------------|---------------------------------------------------|---------------------------------------------------|------------------------------------|--------------------------------------------------------------------------------|--------------|---------------------------------------------------------------------------------------|-------------------------------------|--------------------------------------------------------------------------------|--------------|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Programme Expenditure | | | | Programme Expenditure | | | | Funds released as Grants-in-Aid | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHERS | Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project | TSP | .. | .. | 18.30 | 18.30 | .. | .. | .. | .. | 5.42 | .. |
| | Establishment of Regional Plant Resources Centre (RPRC) | Normal | 6,60.73 | .. | .. | 6,60.73 | .. | .. | .. | .. | 7,10.70 | .. |
| | Establishment of Sub Regional Science Centre | Normal | .. | 3,05.00 | .. | 3,05.00 | .. | 3,00.00 | .. | 3,00.00 | 2,00.00 | 2,00.00 |
| | GIA for Relief, Repair and Restoration | Normal | .. | 44,05.89 | .. | 44,05.89 | .. | .. | .. | .. | 1,20.37 | .. |
| | Gopabandhu Grameen Yojana | Normal | .. | 3,70,00.00 | .. | 3,70,00.00 | .. | 2,22,00.00 | .. | 2,22,00.00 | 2,22,00.00 | 88,80.00 |
| | | SCSP | .. | 95,00.00 | .. | 95,00.00 | .. | 38,00.00 | .. | 38,00.00 | 57,00.00 | 34,20.00 |
| | | TSP | .. | 35,00.00 | .. | 35,00.00 | .. | 21,00.00 | .. | 21,00.00 | 21,00.00 | 12,60.00 |
| | Grants and Assistance for Sports and Games | Normal | .. | 3,00.00 | .. | 3,00.00 | .. | .. | .. | .. | .. | .. |
| | Grants and Assistance to Scientific Bodies | Normal | .. | 75.00 | .. | 75.00 | .. | 75.00 | .. | 75.00 | 50.00 | 50.00 |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | | 2017-18 |
|-------------|---------------------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|---------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|-------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHERS | Grants for Administration of OREDA | Normal | 4,56.55 | 87.93 | .. | 5,44.48 | .. | 87.93 | .. | 87.93 | 9,06.55 | 3,00.00 |
| | Grants for Environmental Research and Ecological Regeneration | Normal | .. | 2,00.00 | .. | 2,00.00 | .. | .. | .. | .. | 2,00.00 | .. |
| | Grants for Environmental Studies and Awards | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 50.00 | .. |
| | Grants for Establishment of Documentation Centre Cum Library | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 0.10 | .. |
| | Grants for Use of Solar Photovoltaic System | SCSP | .. | 1,60.00 | .. | 1,60.00 | .. | .. | .. | .. | 1,50.00 | 1,50.00 |
| | | Normal | .. | 6,20.00 | .. | 6,20.00 | .. | .. | .. | .. | 16,20.00 | 16,20.00 |
| | | TSP | .. | 2,20.00 | .. | 2,20.00 | .. | .. | .. | .. | 2,30.00 | 2,30.00 |
| | Grants for Youth Welfare Programme for Non-Students | Normal | 1,46.45 | .. | .. | 1,46.45 | .. | .. | .. | .. | 72.50 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | |
|-------------|-------------------------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|----------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|-------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHERS | Grants to Haj Committee | Normal | .. | 75.10 | .. | 75.10 | .. | .. | .. | .. | 40.00 | .. |
| | Grants to Institute of Social Sciences | Normal | .. | 3,80.00 | .. | 3,80.00 | .. | .. | .. | .. | 2,87.50 | .. |
| | Grants to Lord Sri Jagannath Temple | Normal | 13,78.33 | 10,00.00 | .. | 23,78.33 | .. | .. | .. | .. | 23,68.84 | .. |
| | Grants to Odia High Schools outside the State | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 2,13.84 | .. |
| | Grants to Odisha Bio Diversity Board | Normal | .. | 1,05.00 | .. | 1,05.00 | .. | .. | .. | .. | 80.67 | .. |
| | Grants to State Animal Welfare Board | Normal | 5.50 | .. | .. | 5.50 | .. | .. | .. | .. | 5.50 | .. |
| | Grants to Voluntary Organisation for Promotion of Art and Culture | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 0.95 | .. |
| | Grants to Wakf Board | Normal | .. | 78.24 | .. | 78.24 | .. | .. | .. | .. | .. | .. |
| | Grants to Wakf Institutions | Normal | .. | 6.27 | .. | 6.27 | .. | .. | .. | .. | .. | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|---------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|------------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|------------|-------------------------------------------|-------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHERS | Grants-in-Aid to Ashram Schools for Scheduled Tribe Students | Normal | .. | 1,36.25 | .. | 1,36.25 | .. | .. | .. | .. | .. | .. |
| | | TSP | .. | 2,18.82 | .. | 2,18.82 | .. | .. | .. | .. | 2,66.00 | .. |
| | Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan | Normal | .. | .. | 3,53.00 | 3,53.00 | .. | .. | 1,83.50 | 1,83.50 | .. | .. |
| | | TSP | .. | .. | 1,47,90.22 | 1,47,90.22 | .. | .. | 1,22,05.70 | 1,22,05.70 | 84,86.50 | 64,28.25 |
| | Improvement of Urban Governance | Normal | .. | 22.43 | .. | 22.43 | .. | 22.43 | .. | 22.43 | .. | .. |
| | Integrated Tribal Development-Establishment Charges | Normal | 13,93.77 | .. | .. | 13,93.77 | .. | .. | .. | .. | 12,47.12 | .. |
| | MLA LAD Fund | Normal | .. | 1,47,00.00 | .. | 1,47,00.00 | .. | 1,47,00.00 | .. | 1,47,00.00 | 1,46,00.00 | 1,46,00.00 |
| | Madrasa Education | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 0.30 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|---------------|--------------------------------------------------------------------------------------------|-------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|----------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|---------|-------------------------------------------|-------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHERS | Maintenance and Repair of Government Residential Buildings of Panchayat Samities | Normal | 67.50 | .. | .. | 67.50 | .. | .. | .. | .. | .. | .. |
| | Miscellaneous Grants for Animal Care | Normal | 42.00 | .. | .. | 42.00 | .. | .. | .. | .. | 46.00 | .. |
| | National Cyclone Risk Mitigation Project with World Bank Assistance (Additional Financing) | Normal | .. | .. | 1,95.20 | 1,95.20 | .. | .. | 1,95.20 | 1,95.20 | 19,86.95 | 19,86.95 |
| | | SCSP | .. | .. | 51.20 | 51.20 | .. | .. | 51.20 | 51.20 | 5,21.17 | 5,21.17 |
| | | TSP | .. | .. | 73.60 | 73.60 | .. | .. | 73.60 | 73.60 | 7,49.18 | 7,49.18 |
| | National Rural Livelihood Mission (NRLM) | Normal | .. | .. | 16,97.72 | 16,97.72 | .. | .. | .. | .. | 16,14.79 | .. |
| | | SCSP | .. | .. | 6,48.89 | 6,48.89 | .. | .. | .. | .. | 4,54.12 | .. |
| | | TSP | .. | .. | 10,72.79 | 10,72.79 | .. | .. | .. | .. | 6,86.33 | .. |
| | Odisha Bigyan Academy | Normal | 85.55 | .. | .. | 85.55 | .. | .. | .. | .. | 83.05 | .. |
| | Odisha Real Estate Regulatory Authority (ORERA) | Normal | 5,00.00 | .. | .. | 5,00.00 | .. | .. | .. | .. | .. | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | |
|-------------|------------------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|------------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|---------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHERS | Odisha Remote Sensing Application Centre | Normal | 3,55.35 | 10,76.32 | .. | 14,31.67 | .. | .. | .. | .. | 11,61.60 | .. |
| | | SCSP | .. | 29.00 | .. | 29.00 | .. | .. | .. | .. | 24.00 | .. |
| | | TSP | .. | 40.00 | .. | 40.00 | .. | .. | .. | .. | 37.00 | .. |
| | Other Plan Schemes for welfare of handicapped | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 4.80 | .. |
| | Planetarium | Normal | 1,03.50 | 3,86.00 | .. | 4,89.50 | .. | 3,86.00 | .. | 3,86.00 | 3,53.50 | 2,51.75 |
| | | SCSP | .. | 48.00 | .. | 48.00 | .. | 48.00 | .. | 48.00 | .. | .. |
| | | TSP | .. | 66.00 | .. | 66.00 | .. | 66.00 | .. | 66.00 | .. | .. |
| | Promotion of Youth Activities | Normal | .. | 10,50.00 | .. | 10,50.00 | .. | .. | .. | .. | .. | .. |
| | Rashtriya Madhyamik Shiksha Abhiyan (RMSA) | Normal | .. | .. | 1,04,45.19 | 1,04,45.19 | .. | .. | .. | .. | .. | .. |
| | | SCSP | .. | .. | 45,05.55 | 45,05.55 | .. | .. | .. | .. | .. | .. |
| | | TSP | .. | .. | 61,37.95 | 61,37.95 | .. | .. | .. | .. | .. | .. |
| | Rehabilitation of Bonded Labourers | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 56.60 | .. |
| | Roof Top Solar Photovoltaic System Govt. Agencies/Building | Normal | .. | 10,00.00 | .. | 10,00.00 | .. | .. | .. | .. | .. | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | | 2017-18 |
|-----------------------------------------|--------------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|------------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|------------|-------------------------------------------|-------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHERS | Salary, Establishment and infrastructure cost of Real Estate Regulatory Authority (ORERA) | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 2,00.00 | .. |
| | Science and Technology Programme | Normal | .. | 55.25 | .. | 55.25 | .. | .. | .. | .. | 61.00 | .. |
| | | SCSP | .. | 12.00 | .. | 12.00 | .. | .. | .. | .. | 4.00 | .. |
| | | TSP | .. | 17.00 | .. | 17.00 | .. | .. | .. | .. | 5.00 | .. |
| | Solar Energy based Electrification in the Tribal Residential Schools and Tribal Villages in TASP areas | TSP | .. | 20,00.89 | .. | 20,00.89 | .. | 20,00.89 | .. | 20,00.89 | 20,00.00 | 20,00.00 |
| | Special Development Council in Tribal Dominated Districts | Normal | .. | 15.93 | .. | 15.93 | .. | .. | .. | .. | .. | .. |
| | | TSP | .. | 1,75,50.00 | .. | 1,75,50.00 | .. | .. | .. | .. | 1,75,50.00 | .. |
| | Special Problem Fund | Normal | .. | 1,53,27.00 | .. | 1,53,27.00 | .. | 1,53,27.00 | .. | 1,53,27.00 | 1,12,69.50 | 1,12,69.50 |
| State Council on Science and Technology | Normal | .. | 1,15.75 | .. | 1,15.75 | .. | .. | .. | .. | 1,49.90 | .. | |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|---------------|-------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|---------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|---------|-------------------------------------------|-------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHERS | State Human Rights Commission | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 1.26 | .. |
| | Support to Scientific Institutions | Normal | .. | 4,88.00 | .. | 4,88.00 | .. | 3,47.00 | .. | 3,47.00 | 2,55.00 | .. |
| | | SCSP | .. | 16.00 | .. | 16.00 | .. | .. | .. | .. | 2.00 | .. |
| | | TSP | .. | 22.00 | .. | 22.00 | .. | .. | .. | .. | 1.50 | .. |
| | Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development | SCSP | .. | 1,60.14 | .. | 1,60.14 | .. | 1,60.14 | .. | 1,60.14 | 45,63.21 | 45,63.21 |
| | | Normal | .. | 5,65.20 | .. | 5,65.20 | .. | 5,65.20 | .. | 5,65.20 | 2,73,68.35 | 2,73,68.35 |
| | | TSP | .. | 2,16.66 | .. | 2,16.66 | .. | 2,16.66 | .. | 2,16.66 | 18,44.94 | 18,44.94 |
| | Voluntary Organisation for maintenance of physically handicapped and mentally retarded children | Normal | .. | 3.16 | .. | 3.16 | .. | .. | .. | .. | .. | .. |
| | | SCSP | .. | 0.90 | .. | 0.90 | .. | .. | .. | .. | .. | .. |
| | | TSP | .. | 1.21 | .. | 1.21 | .. | .. | .. | .. | .. | .. |
| | Women Hostel for PWD | Normal | .. | 1,32.14 | .. | 1,32.14 | .. | 1,32.14 | .. | 1,32.14 | .. | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | | 2017-18 |
|--------------|------------------------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|-------------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|------------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHERS | World Bank Assisted EAP - Odisha Disaster Recovery Project | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 61,00.00 | 61,00.00 |
| | | SCSP | .. | .. | .. | .. | .. | .. | .. | .. | 16,00.00 | 16,00.00 |
| | | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 23,00.00 | 23,00.00 |
| | World Bank Assisted EAP for National Cyclone Risk | Normal | .. | .. | 40,06.77 | 40,06.77 | .. | .. | 40,06.77 | 40,06.77 | 44,17.19 | 44,17.19 |
| | Mitigation Work | SCSP | .. | .. | 10,50.96 | 10,50.96 | .. | .. | 10,50.96 | 10,50.96 | 11,58.61 | 11,58.61 |
| | | TSP | .. | .. | 15,10.75 | 15,10.75 | .. | .. | 15,10.75 | 15,10.75 | 16,65.50 | 16,65.50 |
| | Youth Welfare Policy 2013 | Normal | .. | 1,00.00 | .. | 1,00.00 | .. | .. | .. | .. | 5.00 | .. |
| TOTAL-OTHERS | | | 66,75.35 | 12,32,47.57 | 5,63,47.69 | 18,62,70.61 | .. | 7,13,84.39 | 2,65,11.28 | 9,78,95.67 | 17,79,63.36 | 12,35,25.14 |

NON GOVT ORGANISATIONS

| | | | | | | | | | | | | |
|--|--------------------------------------------------------------------------------|--------|-------|---------|----|---------|----|----|----|----|-------|----|
| | Agricultural Extension and Farmers Training | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 2.00 | .. |
| | Block Grant to New Life Education Trust for Integral Education Centre | Normal | 72.93 | .. | .. | 72.93 | .. | .. | .. | .. | 73.78 | .. |
| | De-Addiction Centre (Non-Clinical) | Normal | .. | 3,65.08 | .. | 3,65.08 | .. | .. | .. | .. | 1.89 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | |
|---------------------------|------------------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|---------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|-------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| NON GOVT ORGANISATIONS | Discretionary Grants at the Disposal of Governor | Normal | 2.98 | .. | .. | 2.98 | .. | .. | .. | .. | .. | .. |
| | Establishment Charges of Higher Education Department | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 1.00 | .. |
| | Establishment Expenses-Home Department | Normal | .. | 1.80 | .. | 1.80 | .. | .. | .. | .. | 3.50 | .. |
| | Grant for Charitable Purposes | Normal | 1.00 | .. | .. | 1.00 | .. | .. | .. | .. | .. | .. |
| | Grants and Assistance for Voluntary Organisations | Normal | 1.00 | .. | .. | 1.00 | .. | .. | .. | .. | .. | .. |
| | Grants for Charitable Purposes | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 9.80 | .. |
| | Grants for Co- operative Propaganda | Normal | .. | 2,35.00 | .. | 2,35.00 | .. | .. | .. | .. | .. | .. |
| | Grants for Organisation of Cultural Function | Normal | 1.00 | .. | .. | 1.00 | .. | .. | .. | .. | 1.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|-----------------------------------|---------------------------------------------------------------------------|----------------------------------|---------------------------------------------------|------------------------------------|--------------------------------------------------------------------------------|----------|---------------------------------------------------------------------------------------|-------------------------------------|--------------------------------------------------------------------------------|-----------|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | /FC /EAP | Programme Expenditure | | Total | | Programme Expenditure | | Total | | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| NON GOVT ORGANISATIONS | Grants for Promotion Art Culture and Heritage | Normal | .. | 1,20.50 | .. | 1,20.50 | .. | .. | .. | .. | 1,35.90 | .. |
| | Grants for Sanitation Service | Normal | 7.64 | .. | .. | 7.64 | .. | .. | .. | .. | 7.53 | .. |
| | Grants for Youth Red Cross | Normal | .. | 20.00 | .. | 20.00 | .. | .. | .. | .. | 20.00 | .. |
| | Grants to Bharat Scouts and Guide | Normal | .. | 10.64 | .. | 10.64 | .. | .. | .. | .. | .. | .. |
| | Grants to Cultural Institutions for Promotion of Art Culture and Heritage | Normal | 2.10 | .. | .. | 2.10 | .. | .. | .. | .. | 2.10 | .. |
| | Grants to Junior Red cross | Normal | .. | 10.00 | .. | 10.00 | .. | .. | .. | .. | 10.00 | .. |
| | Grants to Odia High Schools outside the State | Normal | .. | 0.12 | .. | 0.12 | .. | .. | .. | .. | 30.12 | .. |
| | Grants to Voluntary Associations and Organisations | Normal | 0.50 | .. | .. | 0.50 | .. | .. | .. | .. | .. | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|-----------------------------------|---------------------------------------------------------------------|---------------------------------------------------|---------------------------------------------------|------------------------------------|--------------------------------------------------------------------------------|--------------|---------------------------------------------------------------------------------------|-------------------------------------|--------------------------------------------------------------------------------|--------------|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Programme Expenditure | | | | Programme Expenditure | | | | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| NON GOVT ORGANISATIONS | Grants to Voluntary Organisation for Promotion of Art and Culture | Normal | .. | 2.15 | .. | 2.15 | .. | .. | .. | .. | 1.10 | .. |
| | Grants to the Cultural Association of L&ESI Deptt. | Normal | 1.50 | .. | .. | 1.50 | .. | .. | .. | .. | 1.50 | .. |
| | Grants-in-Aid to Health Institutions | Normal | 99.41 | .. | .. | 99.41 | 24.59 | .. | .. | 24.59 | 98.63 | 24.59 |
| | Home for Aged | Normal | .. | 1,00.00 | .. | 1,00.00 | .. | .. | .. | .. | .. | .. |
| | National Programme for rehabilitation of pensions with disabilities | Normal | 17.32 | .. | .. | 17.32 | .. | .. | .. | .. | .. | .. |
| | Odisha Public Private Partnership Technical Society (OPPPTS) | Normal | .. | 20.00 | .. | 20.00 | .. | .. | .. | .. | .. | .. |
| | Odisha State School Sports Association | Normal | .. | 3,59.86 | .. | 3,59.86 | .. | .. | .. | .. | 3,50.00 | .. |
| | Organisation of Cultural Function | Normal | 2.00 | .. | .. | 2.00 | .. | .. | .. | .. | .. | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | |
|---------------------------|-----------------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|----------------------------------------------------|--------------------------------------------------------------------|---------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|-------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | Programme Expenditure State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| NON GOVT ORGANISATIONS | Other Grants to Clubs and Institutions | Normal | 2.00 | .. | .. | 2.00 | .. | .. | .. | .. | 2.00 | .. |
| | Other Grants to Voluntary Organisation | Normal | 3.00 | .. | .. | 3.00 | .. | .. | .. | .. | 2.85 | .. |
| | Other Plan Schemes for welfare of handicapped | Normal | .. | 85.00 | .. | 85.00 | .. | 80.00 | .. | 80.00 | .. | .. |
| | Promotion of Art and Culture | Normal | 23.38 | .. | .. | 23.38 | .. | .. | .. | .. | .. | .. |
| | Promotion of Odia Language | Normal | .. | 1,14.01 | .. | 1,14.01 | .. | .. | .. | .. | 4,36.75 | .. |
| | Promotion of Sports and Games | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 56.75 | .. |
| | Public Sector Electronic Units | Normal | .. | 22.00 | .. | 22.00 | .. | .. | .. | .. | 22.00 | .. |
| | Rehabilitation of Cured Leprosy | Normal | .. | 79.07 | .. | 79.07 | .. | .. | .. | .. | .. | .. |
| | Voluntary Organisation for Handicapped and mentally retarded children | Normal | 3,90.36 | .. | .. | 3,90.36 | .. | .. | .. | .. | .. | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|-----------------------------------|-------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|-----------------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|----------------|-------------------------------------------|-------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| NON GOVT ORGANISATIONS | Voluntary Organisation for maintenance of physically handicapped and mentally retarded children | Normal | .. | 4,64.35 | .. | 4,64.35 | .. | .. | .. | .. | 2,71.40 | .. |
| | | TSP | .. | 1,80.45 | .. | 1,80.45 | .. | .. | .. | .. | 1,04.04 | .. |
| | | SCSP | .. | 1,33.16 | .. | 1,33.16 | .. | .. | .. | .. | 76.90 | .. |
| | Women Hostel for PWD | Normal | .. | 4,51.49 | .. | 4,51.49 | .. | 4,51.49 | .. | 4,51.49 | .. | .. |
| | Youth Red Cross | Normal | .. | 6.00 | .. | 6.00 | .. | .. | .. | .. | .. | .. |
| | Youth Welfare Policy 2013 | Normal | .. | 12.36 | .. | 12.36 | .. | .. | .. | .. | .. | .. |
| TOTAL | | | 6,28.12 | 27,93.04 | .. | 34,21.16 | 24.59 | 5,31.49 | .. | 5,56.08 | 17,22.54 | 24.59 |
| OTHER GOVERNMENT BODIES | | | | | | | | | | | | |
| | ABBAAS-Odisha Urban Housing Mission (OUHM) | Normal | .. | 2,30.00 | .. | 2,30.00 | .. | 2,30.00 | .. | 2,30.00 | .. | .. |
| | Agricultural Extension and Farmers Training | Normal | 51.17 | .. | .. | 51.17 | .. | .. | .. | .. | 93.51 | .. |
| | Anganwadi Scheme | Normal | 3,21.21 | .. | .. | 3,21.21 | .. | .. | .. | .. | 3,96.34 | .. |

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | |
|-------------------------------|--------------------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|------------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|------------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHER GOVERNMENT BODIES | Assistance to Non-Government Colleges | Normal | 6,66,94.34 | 2,16,82.96 | .. | 8,83,77.30 | .. | 15,40.00 | .. | 15,40.00 | 8,27,77.54 | 14,87.50 |
| | | SCSP | .. | 45,01.79 | .. | 45,01.79 | .. | .. | .. | .. | 33,89.41 | .. |
| | | TSP | .. | 47,85.67 | .. | 47,85.67 | .. | .. | .. | .. | 39,51.69 | .. |
| | Assistance to Non-Government High Schools | Normal | .. | 7,70,74.32 | .. | 7,70,74.32 | .. | .. | .. | .. | 3,93,23.46 | .. |
| | Assistance to Non-Government Primary Schools | Normal | 15,48.88 | .. | .. | 15,48.88 | .. | .. | .. | .. | 14,16.38 | .. |
| | Assistance to Non-Government Secondary Schools | Normal | 4,73,75.31 | .. | .. | 4,73,75.31 | .. | .. | .. | .. | 4,51,48.52 | .. |
| | Assistance to Non-Government Upper Primary Schools | Normal | 80,49.22 | 53,72.76 | .. | 1,34,21.98 | .. | .. | .. | .. | 1,03,12.80 | .. |
| | Atal Mission for Rejuvenation & Urban Transformation (AMRUT) | Normal | .. | .. | 3,22,51.12 | 3,22,51.12 | .. | .. | 3,22,51.12 | 3,22,51.12 | 2,05,82.51 | 2,05,82.51 |
| | | SCSP | .. | .. | 59,63.71 | 59,63.71 | .. | .. | 59,63.71 | 59,63.71 | 56,27.90 | 56,27.90 |
| | | TSP | .. | .. | 84,57.68 | 84,57.68 | .. | .. | 84,57.68 | 84,57.68 | 76,60.14 | 76,60.14 |
| | Bharat Net Project | Normal | .. | 15.00 | .. | 15.00 | .. | .. | .. | .. | 61.32 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | |
|-------------------------------|-------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|----------------------------------------------------|--------------------------------------------------------------------|---------|-------------------------------------------------------------------------------|-----------------------------------------------------|--------------------------------------------------------------------|---------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | Programme Expenditure State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | Programme Expenditure State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHER GOVERNMENT BODIES | Bharat Scouts and Guides-Rover and Ranger under National Service Scheme | Normal | .. | 20.00 | .. | 20.00 | .. | .. | .. | .. | 20.00 | .. |
| | Cash Award to Gallantry/Non Gallantry Award Winner Jawans | Normal | .. | 22.25 | .. | 22.25 | .. | .. | .. | .. | .. | .. |
| | Central PMU To facilitate e-Governance activities | Normal | .. | 1,00.00 | .. | 1,00.00 | .. | .. | .. | .. | 1,00.00 | .. |
| | Charitable Allowance for upkeep of Temples | Normal | 1,43.75 | .. | .. | 1,43.75 | .. | .. | .. | .. | 1,46.25 | .. |
| | Common Telecommunication Infrastructure for All Departments | Normal | .. | 4,29.99 | .. | 4,29.99 | .. | 4,29.99 | .. | 4,29.99 | 4,34.53 | 4,34.53 |
| | Compensation for Other Expenses | Normal | 0.06 | .. | .. | 0.06 | .. | .. | .. | .. | 0.06 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | |
|-------------------------------|---------------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|------------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|------------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHER GOVERNMENT BODIES | Conservation of Natural Resources and Ecosystem | Normal | .. | .. | 1,08.25 | 1,08.25 | .. | .. | .. | .. | .. | .. |
| | Contribution for Urban Health Service-Ayurveda | Normal | 5.75 | .. | .. | 5.75 | .. | .. | .. | .. | 4.68 | .. |
| | Contribution to Police Relief Fund | Normal | .. | 1,00.00 | .. | 1,00.00 | .. | .. | .. | .. | .. | .. |
| | Contribution to Vigilance Police Relief Welfare Fund | Normal | 1.50 | .. | .. | 1.50 | .. | .. | .. | .. | 1.50 | .. |
| | Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India | TSP | .. | .. | 1,23,36.47 | 1,23,36.47 | .. | .. | 1,22,97.27 | 1,22,97.27 | 1,04,44.71 | 81,53.91 |
| | Critical Gap Fund for District Plan | Normal | .. | 42,00.00 | .. | 42,00.00 | .. | 42,00.00 | .. | 42,00.00 | 37,75.00 | 37,75.00 |
| | De-Addiction Centre (Non-Clinical) | Normal | .. | 1,34.92 | .. | 1,34.92 | .. | .. | .. | .. | 4,98.11 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|-------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|-------|-------------------------------------------|-------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHER GOVERNMENT BODIES | Development and Maintenance of Stadia Gymnasia Swimming Pool and Play Fields | Normal | .. | 14.27 | .. | 14.27 | .. | .. | .. | .. | 14.99 | .. |
| | Development of Depressed Tribes outside Project Areas in Cluster-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan | Normal | .. | .. | 8.40 | 8.40 | .. | .. | .. | .. | .. | .. |
| | | TSP | .. | .. | 50.00 | 50.00 | .. | .. | .. | .. | 40.00 | 40.00 |
| | Development of Fresh Water Aquaculture through FFDA-State Scheme | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 4,60.00 | .. |
| | Development of Minority Educational Institutions | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 85.12 | 85.12 |
| | Discretionary Grants at the Disposal of Governor | Normal | 10.00 | .. | .. | 10.00 | .. | .. | .. | .. | 13.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | |
|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|----------------------------------------------------|--------------------------------------------------------------------|----------|-------------------------------------------------------------------------------|-----------------------------------------------------|--------------------------------------------------------------------|---------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | Programme Expenditure State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | Programme Expenditure State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHER GOVERNMENT BODIES | District Organisation for Ex-gratia Payment | Normal | .. | 0.96 | .. | 0.96 | .. | .. | .. | .. | .. | .. |
| | Environmental Management | Normal | .. | 60.00 | .. | 60.00 | .. | .. | .. | .. | 50.00 | .. |
| | Establishment Expenses | Normal | .. | 30.70 | .. | 30.70 | .. | .. | .. | .. | 1.53 | .. |
| | Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project | TSP | .. | .. | 30,90.28 | 30,90.28 | .. | .. | 7,00.00 | 7,00.00 | .. | .. |
| | Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project- under Special Central Assistance for Tribal Area Sub-Plan | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 20.76 | 20.76 |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | |
|-------------------------------|-------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|----------------------------------------------------|--------------------------------------------------------------------|---------|-------------------------------------------------------------------------------|-----------------------------------------------------|--------------------------------------------------------------------|-------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | Programme Expenditure State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | Programme Expenditure State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHER GOVERNMENT BODIES | Establishment of Model Career Centre at District Employment Office | Normal | .. | .. | 12.93 | 12.93 | .. | .. | .. | .. | .. | .. |
| | Establishment of Software Technology Park of India | Normal | .. | 7,55.00 | .. | 7,55.00 | .. | .. | .. | .. | 8,00.00 | .. |
| | Establishment of Sports School and Hostels | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 2.18 | .. |
| | Establishment of Technological University in the State (BPUT)-Gr.39 | Normal | 7,40.40 | .. | .. | 7,40.40 | .. | .. | .. | .. | 7,60.57 | .. |
| | Establishment of the Centre of Excellence in Fiscal Policy and Taxation | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 4,00.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|---------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|-------|-------------------------------------------|-------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHER GOVERNMENT BODIES | Family Oriented and Poverty Eradication Programme of the Tribals outside Integrated Tribal Development Agency and MADA-under State Plan-under Spl. Central Assistance for TASP | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 0.58 | 0.58 |
| | Financial Assistance for Establishment of Incubators | SCSP | .. | 10.00 | .. | 10.00 | .. | .. | .. | .. | 10.00 | .. |
| | | Normal | .. | 3,07.98 | .. | 3,07.98 | .. | .. | .. | .. | 4,89.99 | .. |
| | | TSP | .. | 20.00 | .. | 20.00 | .. | .. | .. | .. | 15.00 | .. |
| | Financial Assistance to Schedule Tribe Students pursuing studies in National Institutes | Normal | .. | 12.50 | .. | 12.50 | .. | .. | .. | .. | .. | .. |
| | | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 50.00 | .. |
| | Formation of Computer Emergency Response Team (CERT-O) | Normal | .. | 50.00 | .. | 50.00 | .. | .. | .. | .. | .. | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | |
|-------------------------------|----------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|----------------------------------------------------|--------------------------------------------------------------------|------------|-------------------------------------------------------------------------------|-----------------------------------------------------|--------------------------------------------------------------------|---------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | Programme Expenditure State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | Programme Expenditure State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHER GOVERNMENT BODIES | Formation of Pani Panchayat | Normal | 18.34 | .. | .. | 18.34 | .. | .. | .. | .. | 12.76 | .. |
| | GIA for Relief, Repair and Restoration | Normal | .. | 5,46,80.26 | .. | 5,46,80.26 | .. | .. | .. | .. | 19.00 | .. |
| | Government General Colleges-State Scheme | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 0.04 | .. |
| | Grant for Charitable Purposes | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 1.00 | .. |
| | Grants and Assistance for Voluntary Organisations | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 1.00 | .. |
| | Grants and Assistance to ULBs under the award of 4th SFC towards User end Metering of Water Supply | Normal | .. | 1,15,00.00 | .. | 1,15,00.00 | .. | .. | .. | .. | .. | .. |
| | Grants and Assistance to WALMI | Normal | 7,60.39 | 2,00.00 | .. | 9,60.39 | .. | 2,00.00 | .. | 2,00.00 | 9,79.26 | 2,00.00 |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|----------------------------------------|-----------------------------------------------------------------------------|---------------------------------------------------|---------------------------------------------------|------------------------------------|--------------------------------------------------------------------------------|--------------|---------------------------------------------------------------------------------------|-------------------------------------|--------------------------------------------------------------------------------|--------------|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Programme Expenditure | | | | Programme Expenditure | | | | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHER GOVERNMENT BODIES | Grants and Assistance under the award of 4th State Finance Commission-Gr-17 | Normal | .. | 91,70.00 | .. | 91,70.00 | .. | 91,70.00 | .. | 91,70.00 | .. | .. |
| | Grants for Capacity Building of Electronics Industry | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 10.00 | .. |
| | Grants for Celebration of Panchayati Raj Diwas | Normal | 5,00.00 | .. | .. | 5,00.00 | .. | .. | .. | .. | .. | .. |
| | Grants for Co-operative Propaganda | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 80.00 | .. |
| | Grants for Creation of UID Cell | Normal | .. | 8,24.04 | .. | 8,24.04 | .. | .. | .. | .. | 40.11 | .. |
| | Grants for Environmental Studies and Awards | Normal | 1,78.75 | .. | .. | 1,78.75 | .. | .. | .. | .. | 1,78.75 | .. |
| | Grants for Higher Education on Film and Television | Normal | 2,11.91 | .. | .. | 2,11.91 | .. | .. | .. | .. | 1,71.14 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | |
|-------------------------------|----------------------------------------------------------------|----------------------------------------|-----------------------------------------|----------------------------------------------------|--------------------------------------------------------------------|----------|-------------------------------------------------------------------------------|-----------------------------------------------------|--------------------------------------------------------------------|-------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | Programme Expenditure State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | Programme Expenditure State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHER GOVERNMENT BODIES | Grants for Innovative Projects in Electronics | Normal | .. | 1.00 | .. | 1.00 | .. | .. | .. | .. | .. | .. |
| | Grants for Leprosy Treatment | Normal | 1,74.58 | .. | .. | 1,74.58 | .. | .. | .. | .. | 1,72.49 | .. |
| | Grants for Maintenance of District and Other Roads | Normal | 39,99.50 | .. | .. | 39,99.50 | .. | .. | .. | .. | .. | .. |
| | Grants for Prevention and Control of Air/Water Pollution | Normal | 72.00 | .. | .. | 72.00 | .. | .. | .. | .. | 37.55 | .. |
| | Grants for Promotion Art Culture and Heritage | Normal | .. | 16,34.50 | .. | 16,34.50 | .. | 25.00 | .. | 25.00 | 20,18.55 | 50.00 |
| | Grants for Urban Sewerage Schemes | Normal | .. | 2,00.00 | .. | 2,00.00 | .. | .. | .. | .. | 2,50.00 | 2,50.00 |
| | Grants for Vigilance Police Welfare | Normal | 1.50 | .. | .. | 1.50 | .. | .. | .. | .. | 1.50 | .. |
| | Grants to Acupuncture and Acupressure Institute | Normal | .. | 0.50 | .. | 0.50 | .. | .. | .. | .. | 0.50 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | | 2017-18 |
|-------------------------------|----------------------------------------------------------------------------|--------------------------------------------|-----------------------------------------|----------------------------------------------------|--------------------------------------------------------------------|----------|-------------------------------------------------------------------------------|-----------------------------------------------------|--------------------------------------------------------------------|-------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | Programme Expenditure State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | Programme Expenditure State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHER GOVERNMENT BODIES | Grants to Bharat Scouts and Guide | Normal | .. | 31.93 | .. | 31.93 | .. | .. | .. | .. | 31.93 | .. |
| | Grants to Cultural Institutions for promotion of Art, Culture and Heritage | Normal | 1.00 | .. | .. | 1.00 | .. | .. | .. | .. | .. | .. |
| | Grants to Engineering Colleges and Institution | Normal | 57,99.52 | .. | .. | 57,99.52 | .. | .. | .. | .. | 53,68.38 | .. |
| | Grants to English Language Training Institute | Normal | .. | 95.61 | .. | 95.61 | .. | .. | .. | .. | 5,64.56 | 5,00.00 |
| | Grants to Institute of Social Sciences | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 1,00.00 | 1,00.00 |
| | Grants to Odia High Schools outside the State | Normal | .. | 2,43.84 | .. | 2,43.84 | .. | .. | .. | .. | .. | .. |
| | Grants to Odisha Bhoodan Yagna Samiti | Normal | 29.22 | .. | .. | 29.22 | .. | .. | .. | .. | 28.75 | .. |
| | Grants to Sainik School | Normal | 3,04.00 | .. | .. | 3,04.00 | .. | .. | .. | .. | 3,25.29 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | |
|-------------------------------|------------------------------------------------------------------------------------------------------------|--------------------------------------------|-----------------------------------------|----------------------------------------------------|--------------------------------------------------------------------|-------|-------------------------------------------------------------------------------|-----------------------------------------------------|--------------------------------------------------------------------|-------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | Programme Expenditure State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | Programme Expenditure State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHER GOVERNMENT BODIES | Grants to State Archives | Normal | .. | 14.57 | .. | 14.57 | .. | .. | .. | .. | 24.83 | .. |
| | Grants to State Labour Institute | Normal | .. | 51.00 | .. | 51.00 | .. | .. | .. | .. | 45.75 | .. |
| | Grants to State Social Welfare Board | Normal | 70.14 | 12.00 | .. | 82.14 | .. | .. | .. | .. | 70.00 | .. |
| | Grants to Thumpson Training School Cuttack | Normal | 34.48 | .. | .. | 34.48 | .. | .. | .. | .. | 21.30 | .. |
| | Grants to Voluntary Associations and Organisations-through Odisha Cooperative Coir Corporation (OCCC) Ltd. | Normal | 10.00 | .. | .. | 10.00 | .. | .. | .. | .. | 5.00 | .. |
| | Grants to Voluntary Organisation for Promotion of Art and Culture | Normal | .. | 2.80 | .. | 2.80 | .. | .. | .. | .. | 1.90 | .. |
| | Grants to Wakf Board | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 55.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|-------------------------------|---------------------------------------------------------|----------------------------------------|-----------------------------------------|----------------------------------------------------|--------------------------------------------------------------------|----------|-------------------------------------------------------------------------------|-----------------------------------------------------|--------------------------------------------------------------------|---------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | Programme Expenditure State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | Programme Expenditure State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHER GOVERNMENT BODIES | Grants to Wakf Institutions | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 8.00 | .. |
| | Grants to Water User's Association | SCSP | .. | .. | .. | .. | .. | .. | .. | .. | 34.27 | .. |
| | | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 9.19 | .. |
| | | Normal | .. | 2,25.92 | .. | 2,25.92 | .. | .. | .. | .. | 2,03.03 | .. |
| | Grants-in-Aid to Health Institutions | Normal | 28,93.74 | .. | .. | 28,93.74 | .. | .. | .. | .. | 24,98.05 | 20.44 |
| | Grants-in-Aid to Watershed Mission | Normal | 48.20 | .. | .. | 48.20 | .. | .. | .. | .. | 16.60 | .. |
| | Grants/Assistance for Micro Small and Medium Industries | Normal | 25.00 | 11,65.00 | .. | 11,90.00 | .. | .. | .. | .. | 10,85.00 | .. |
| | | TSP | .. | 20.00 | .. | 20.00 | .. | .. | .. | .. | 15.00 | .. |
| | | SCSP | .. | 15.00 | .. | 15.00 | .. | .. | .. | .. | 10.00 | .. |
| | Home for Aged | Normal | .. | 34,50.00 | .. | 34,50.00 | .. | .. | .. | .. | 30,50.00 | .. |
| | Horizontal Connectivity for OSWAN | Normal | .. | 12,40.00 | .. | 12,40.00 | .. | .. | .. | .. | 6,05.48 | .. |
| | | SCSP | .. | 4,40.00 | .. | 4,40.00 | .. | .. | .. | .. | 4,69.06 | .. |
| | | TSP | .. | 3,20.00 | .. | 3,20.00 | .. | .. | .. | .. | 6,25.46 | .. |
| | Human Resources Management System (HRMS) | Normal | .. | 4,64.00 | .. | 4,64.00 | .. | .. | .. | .. | 2,00.00 | .. |
| IT Enabled Services | Normal | .. | 1,22.00 | .. | 1,22.00 | .. | .. | .. | .. | 1,00.00 | .. | |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | |
|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|----------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|---------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHER GOVERNMENT BODIES | Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project-under State Plan-under Spl. Central Assistance for TASP | TSP | .. | .. | 6,50.00 | 6,50.00 | .. | .. | 6,50.00 | 6,50.00 | 25,44.97 | 25,44.97 |
| | Implementation of e-Governance Projects as per the Nationale-governance Programme One-time ACA | Normal | .. | .. | 13,68.00 | 13,68.00 | .. | .. | .. | .. | 13,43.00 | .. |
| | Improvement of Urban Governance | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 8,02.96 | .. |
| | Incentive under IT Policy | Normal | .. | 2,00.00 | .. | 2,00.00 | .. | .. | .. | .. | .. | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|----------------------------------------|----------------------------------------------------------------|-------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|----------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|----------|-------------------------------------------|-------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHER GOVERNMENT BODIES | Information, Education and Communication | Normal | .. | 15.75 | .. | 15.75 | .. | .. | .. | .. | .. | .. |
| | Integrated Child Development Service Scheme | Normal | .. | .. | 66,16.00 | 66,16.00 | .. | .. | 66,16.00 | 66,16.00 | 42,70.87 | 42,70.87 |
| | | SCSP | .. | .. | 25,70.00 | 25,70.00 | .. | .. | 25,70.00 | 25,70.00 | 12,06.45 | 12,06.45 |
| | | TSP | .. | .. | 30,60.00 | 30,60.00 | .. | .. | 30,60.00 | 30,60.00 | 16,32.25 | 16,32.25 |
| | Integrated Tribal Development- Establishment Charges | Normal | 3.70 | .. | .. | 3.70 | .. | .. | .. | .. | 19.35 | .. |
| | International Institute of Information Technology (IIIT) | Normal | .. | 6,00.00 | .. | 6,00.00 | .. | 4,86.00 | .. | 4,86.00 | 6,34.75 | 5,41.75 |
| | Internet Protocol Version | Normal | .. | 25.00 | .. | 25.00 | .. | .. | .. | .. | 7.00 | .. |
| | Legal Aid to the Poors | Normal | 50.00 | .. | .. | 50.00 | .. | .. | .. | .. | .. | .. |
| | Madrasa Education | Normal | 8,91.83 | 6,15.25 | .. | 15,07.08 | .. | .. | .. | .. | 10,95.34 | .. |
| | Management of Debottar Institutions | Normal | 2,49.30 | .. | .. | 2,49.30 | .. | .. | .. | .. | 1,95.85 | .. |
| | Miscellaneous Grants for Animal Care | Normal | 68.60 | .. | .. | 68.60 | .. | .. | .. | .. | .. | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|----------------------------------------|-----------------------------------------------------------------------|-------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|------------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|-------|-------------------------------------------|-------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHER GOVERNMENT BODIES | Miscellaneous Grants- Indian Institute of Public Administration | Normal | 5.00 | .. | .. | 5.00 | .. | .. | .. | .. | 4.54 | .. |
| | Mo School Abhiyan | Normal | .. | 62,91.87 | .. | 62,91.87 | .. | .. | .. | .. | .. | .. |
| | Modernisation of Quality Education | Normal | .. | 69.76 | .. | 69.76 | .. | .. | .. | .. | .. | .. |
| | Modernisation of Quality Education in Colleges | Normal | .. | 7,00.00 | .. | 7,00.00 | .. | .. | .. | .. | .. | .. |
| | Mukhyamantri Mahila Sashaktikaran Yojana | Normal | .. | 3,43,44.34 | .. | 3,43,44.34 | .. | .. | .. | .. | .. | .. |
| | | SCSP | .. | 1,15,00.00 | .. | 1,15,00.00 | .. | .. | .. | .. | .. | .. |
| | | TSP | .. | 1,35,00.00 | .. | 1,35,00.00 | .. | .. | .. | .. | .. | .. |
| | Mukhyamantri Swasthya Seva Mission | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 35,40.00 | .. |
| | | SCSP | .. | .. | .. | .. | .. | .. | .. | .. | 10,80.00 | .. |
| | | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 13,80.00 | .. |
| | National Health Mission | SCSP | .. | .. | .. | .. | .. | .. | .. | .. | 3,56,23.17 | 35,36.00 |
| | | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 4,08,00.00 | 40,50.00 |
| | | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 4,49,24.73 | 44,58.78 |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | |
|-------------------------------|------------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|------------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|----------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHER GOVERNMENT BODIES | National Mission on AYUSH including Mission on Medicinal Plants | Normal | .. | .. | 7,68.67 | 7,68.67 | .. | .. | .. | .. | 10,93.42 | .. |
| | | SCSP | .. | .. | 4,28.66 | 4,28.66 | .. | .. | .. | .. | 6,00.00 | .. |
| | | TSP | .. | .. | 5,98.85 | 5,98.85 | .. | .. | .. | .. | 9,00.00 | .. |
| | National Mission on Agriculture Extension and Technology | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 90.79 | .. |
| | National Programme for rehabilitation of pensions with disabilities | Normal | 2,22.84 | .. | .. | 2,22.84 | .. | .. | .. | .. | 2,38.67 | .. |
| | National Rural Employment Guarantee Scheme | Normal | .. | .. | 3,56,78.97 | 3,56,78.97 | .. | .. | .. | .. | 3,24,34.59 | .. |
| | | SCSP | .. | .. | 2,22,99.34 | 2,22,99.34 | .. | .. | .. | .. | 2,02,71.59 | .. |
| | | TSP | .. | .. | 3,12,19.07 | 3,12,19.07 | .. | .. | .. | .. | 2,83,80.20 | .. |
| | National Rural Health Mission | Normal | .. | .. | 3,72,21.90 | 3,72,21.90 | .. | .. | 37,22.18 | 37,22.18 | .. | .. |
| | | TSP | .. | .. | 2,79,55.46 | 2,79,55.46 | .. | .. | 27,95.55 | 27,95.55 | .. | .. |
| | | SCSP | .. | .. | 2,17,44.04 | 2,17,44.04 | .. | .. | 21,74.40 | 21,74.40 | .. | .. |
| | National Urban Health Mission | Normal | .. | .. | 3,61.67 | 3,61.67 | .. | .. | 36.17 | 36.17 | .. | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | |
|----------------------------------------|--------------------------------------------------|-------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|------------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|---------|-------------------------------------------|-------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHER GOVERNMENT BODIES | New Scheme for Promotion of other Industries | Normal | .. | 10,00.00 | .. | 10,00.00 | .. | .. | .. | .. | 9,99.94 | .. |
| | Non-Government Sanskrit Colleges | Normal | 8,06.22 | .. | .. | 8,06.22 | .. | .. | .. | .. | 6,81.48 | .. |
| | Non-Government Toals | Normal | 35,50.02 | 2,39.46 | .. | 37,89.48 | .. | .. | .. | .. | 34,71.49 | .. |
| | Non-Government Higher Secondary Sanskrit Schools | Normal | 2,16.22 | .. | .. | 2,16.22 | .. | .. | .. | .. | 1,88.86 | .. |
| | Non-Government Higher Secondary School | Normal | 1,42,11.23 | 2,01,45.21 | .. | 3,43,56.44 | .. | 4,63.10 | .. | 4,63.10 | 2,98,05.73 | 4,58.45 |
| | Non-Government Higher Secondary Schools-2004 | Normal | .. | 42,95.07 | .. | 42,95.07 | .. | .. | .. | .. | 32,59.47 | .. |
| | Observance of Road Safety Week | Normal | .. | 20,00.00 | .. | 20,00.00 | .. | .. | .. | .. | .. | .. |
| | Odisha Adarsha Vidyalaya | Normal | .. | 38,42.20 | .. | 38,42.20 | .. | .. | .. | .. | .. | .. |
| | Odisha Computer Application Centre (OCAC) | Normal | .. | 7,50.00 | .. | 7,50.00 | .. | .. | .. | .. | 5,55.82 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|----------------------------------------|--------------------------------------------------------------------|-------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|----------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|-------|-------------------------------------------|-------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHER GOVERNMENT BODIES | Odisha Forest Sector Development Project (EAP)-JBIC Japan Assisted | Normal | .. | 32,97.20 | .. | 32,97.20 | .. | .. | .. | .. | 15,55.00 | .. |
| | | SCSP | .. | 11,65.95 | .. | 11,65.95 | .. | .. | .. | .. | 3,70.00 | .. |
| | | TSP | .. | 14,77.85 | .. | 14,77.85 | .. | .. | .. | .. | 5,75.00 | .. |
| | Odisha Government Press Employee's Union | Normal | 0.04 | .. | .. | 0.04 | .. | .. | .. | .. | 0.04 | .. |
| | Odisha Khadi and Village Industries Board | Normal | 2.00 | 1,00.00 | .. | 1,02.00 | .. | .. | .. | .. | 75.00 | .. |
| | Odisha Skill Development Authority | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 27.03 | .. |
| | Odisha State Higher Education Council | Normal | .. | 50.00 | .. | 50.00 | .. | .. | .. | .. | 28.75 | .. |
| | Operation of Sanjog Helpline | Normal | .. | 2,23.78 | .. | 2,23.78 | .. | .. | .. | .. | 1,87.28 | .. |
| | Other Grants to Voluntary Organisation | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 0.15 | .. |
| | Other Plan Schemes for welfare of handicapped | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 7,37.20 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|----------------------------------------|----------------------------------------------------------------------------|-------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|-------------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|-------------|-------------------------------------------|-------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHER GOVERNMENT BODIES | Payment of IDCO dues towards Land Cost in Industrial Estates reimbursement | Normal | .. | 5,00.00 | .. | 5,00.00 | .. | .. | .. | .. | .. | .. |
| | Poverty and Human Development Monitoring Agency | Normal | .. | 1,36.00 | .. | 1,36.00 | .. | .. | .. | .. | 1,10.00 | .. |
| | Pradhan Mantri Awaas Yojana (Grameen)-Biju Pucca Ghar Yojana | Normal | .. | .. | 22,40,82.69 | 22,40,82.69 | .. | .. | 22,40,82.69 | 22,40,82.69 | 24,12,55.86 | 24,12,55.86 |
| | | SCSP | .. | .. | 8,35,85.59 | 8,35,85.59 | .. | .. | 8,35,85.59 | 8,35,85.59 | 6,75,65.98 | 6,75,65.98 |
| | | TSP | .. | .. | 14,26,24.00 | 14,26,24.00 | .. | .. | 14,26,24.00 | 14,26,24.00 | 9,16,42.22 | 9,16,42.22 |
| | Pradhan Mantri Awas Yojana (Urban) | Normal | .. | .. | 1,88,26.23 | 1,88,26.23 | .. | .. | 1,88,26.23 | 1,88,26.23 | .. | .. |
| | | TSP | .. | .. | 70,69.88 | 70,69.88 | .. | .. | 70,69.88 | 70,69.88 | .. | .. |
| | | SCSP | .. | .. | 50,96.33 | 50,96.33 | .. | .. | 50,96.33 | 50,96.33 | .. | .. |
| | Pradhan Mantri Awas Yojana | SCSP | .. | .. | .. | .. | .. | .. | .. | .. | 14,21.96 | 14,21.96 |
| | | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 52,56.96 | 52,56.96 |
| | | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 19,39.05 | 19,39.05 |
| | Pradhan Mantri Kaushal Vikas Yojana | Normal | .. | .. | 21,89.48 | 21,89.48 | .. | .. | .. | .. | 5,82.01 | .. |
| | Preservation and Promotion of Tribal Culture and Crafts | TSP | .. | 2,37.33 | .. | 2,37.33 | .. | .. | .. | .. | 2,17.58 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|----------------------------------------|-----------------------------------------------------------------------|-----------------------|---------------------------------------------------|------------------------------------|--------------------------------------------------------------------------------|--------------|---------------------------------------------------------------------------------------|-------------------------------------|--------------------------------------------------------------------------------|--------------|-------------------------------------------|-----------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal | Programme Expenditure | | | | Programme Expenditure | | | | Funds | Funds |
| | | /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | released as Grants-in- Aid | allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHER GOVERNMENT BODIES | Prevention & Control of Diseases | Normal | .. | 6,00.00 | .. | 6,00.00 | .. | .. | .. | .. | .. | .. |
| | Primary School outside the State | Normal | 6.16 | .. | .. | 6.16 | .. | .. | .. | .. | 6.06 | .. |
| | Programmes and activities for Trans Gender | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 29.20 | .. |
| | Promotion and Facilitation of Information Technology | Normal | .. | 1,81.99 | .. | 1,81.99 | .. | .. | .. | .. | 4,75.00 | .. |
| | Promotion of Art and Culture | Normal | 3,45.42 | .. | .. | 3,45.42 | .. | .. | .. | .. | 3,42.80 | .. |
| | Promotion of Handicraft Industries(Gr.31) | Normal | .. | 7,78.68 | .. | 7,78.68 | .. | 86.77 | .. | 86.77 | 2,91.88 | .. |
| | Promotion of Odia Language | Normal | .. | 13,34.84 | .. | 13,34.84 | .. | .. | .. | .. | 4,64.50 | .. |
| | Promotion of Sericulture Industries and Development of Tassar Culture | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 70.00 | .. |
| | | SCSP | .. | .. | .. | .. | .. | .. | .. | .. | 40.00 | .. |
| | | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 2,90.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|----------------------------------------|-------------------------------------------------------------|----------------------------------|---------------------------------------------------|------------------------------------|--------------------------------------------------------------------------------|--------------|---------------------------------------------------------------------------------------|-------------------------------------|--------------------------------------------------------------------------------|--------------|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHER GOVERNMENT BODIES | Promotion of Sports and Games | Normal | 3,37.11 | .. | .. | 3,37.11 | .. | .. | .. | .. | 3,71.00 | .. |
| | Rashtriya Madhyamik Shiksha Abhiyan (RMSA) | Normal | .. | .. | 32,56.30 | 32,56.30 | .. | .. | .. | .. | 79,34.80 | .. |
| | | SCSP | .. | .. | .. | .. | .. | .. | .. | .. | 25,26.71 | .. |
| | | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 33,47.51 | .. |
| | Pradhan Mantri Swasthya Suraksha Yojana (PMSSY) | TSP | .. | .. | 27,50.00 | 27,50.00 | .. | .. | .. | .. | 30,00.00 | .. |
| | | SCSP | .. | .. | 18,93.92 | 18,93.92 | .. | .. | .. | .. | 20,00.00 | .. |
| | | Normal | .. | .. | 46,50.00 | 46,50.00 | .. | .. | .. | .. | 50,00.00 | .. |
| | Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Higher Education | Normal | .. | .. | 1,16,92.17 | 1,16,92.17 | .. | .. | .. | .. | 82,26.63 | .. |
| | | SCSP | .. | .. | 23,36.50 | 23,36.50 | .. | .. | .. | .. | 15,92.25 | .. |
| | | TSP | .. | .. | 11,68.25 | 11,68.25 | .. | .. | .. | .. | 7,96.13 | .. |
| | Rehabilitation of Cured Leprosy Patients | Normal | .. | 20.75 | .. | 20.75 | .. | .. | .. | .. | 29.04 | .. |
| | Reimbursement of Per Child Expenditure under RTE Act | Normal | .. | 7.34 | .. | 7.34 | .. | .. | .. | .. | 11.37 | .. |
| | Renal Transplant Unit-Establishment Expenses | Normal | 3.30 | .. | .. | 3.30 | .. | .. | .. | .. | .. | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|----------------------------------------|----------------------------------------------------------------|---------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|------------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|---------|----------------------|----------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal | Programme Expenditure | | | | Programme Expenditure | | | | Funds released as | Funds allocated |
| | | /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Grants-in- Aid | for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHER GOVERNMENT BODIES | Renovation of Utkal Balashrama | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 1,00.00 | 1,00.00 |
| | Revamping of IED Odisha | Normal | .. | 1,00.00 | .. | 1,00.00 | .. | 1,00.00 | .. | 1,00.00 | 1,00.00 | 1,00.00 |
| | Revolving Fund for MGNREGS | Normal | .. | 3,89,84.00 | .. | 3,89,84.00 | .. | .. | .. | .. | 3,00,00.00 | .. |
| | Secretariat Automation System | Normal | .. | 12,51.67 | .. | 12,51.67 | .. | .. | .. | .. | 16,87.98 | .. |
| | Smart Cities | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 66.00 | 66.00 |
| | | SCSP | .. | .. | .. | .. | .. | .. | .. | .. | 2,44.00 | 2,44.00 |
| | | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 90.00 | 90.00 |
| | Special Educational Infrastructure | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 1.12 | .. |
| | Staff Quarters under the Award of 4th State Finance Commission | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 26,05.00 | 26,05.00 |
| | State Commission for Protection of Child Rights | Normal | .. | 18.59 | .. | 18.59 | .. | .. | .. | .. | 86.29 | .. |
| | State Commission for Women | Normal | .. | 3,40.00 | .. | 3,40.00 | .. | .. | .. | .. | 2,58.15 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | 2017-18 | |
|-------------------------------|---------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|----------------------------------------------------|--------------------------------------------------------------------|----------|-------------------------------------------------------------------------------|-----------------------------------------------------|--------------------------------------------------------------------|---------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | Programme Expenditure State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | Programme Expenditure State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHER GOVERNMENT BODIES | State Human Rights Commission | Normal | 1.50 | .. | .. | 1.50 | .. | .. | .. | .. | 0.24 | .. |
| | State Infrastructure of SDC | Normal | .. | 15,81.00 | .. | 15,81.00 | .. | .. | .. | .. | 9,00.00 | .. |
| | State support to ICDS | Normal | .. | 6.02 | .. | 6.02 | .. | .. | .. | .. | .. | .. |
| | Sub-Mission on Agriculture Extension | SCSP | .. | .. | 5,06.70 | 5,06.70 | .. | .. | .. | .. | .. | .. |
| | | Normal | .. | .. | 17,80.85 | 17,80.85 | .. | .. | .. | .. | .. | .. |
| | | TSP | .. | .. | 6,75.60 | 6,75.60 | .. | .. | .. | .. | .. | .. |
| | Subsidies for Small Scale Industries | Normal | .. | 3,12.13 | .. | 3,12.13 | .. | .. | .. | .. | 62.33 | .. |
| | Subsidy (Incentive) to MSME | Normal | .. | 16,65.01 | .. | 16,65.01 | .. | .. | .. | .. | 9,79.49 | .. |
| | Subsidy for Promotion of Handloom Industries | Normal | .. | 1,15.00 | .. | 1,15.00 | .. | 1,00.00 | .. | 1,00.00 | 27.00 | .. |
| | Support to Educational Development- Teachers Training and Adult Education | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 3,46.49 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|----------------------------------------|-------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|------------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|-------|-------------------------------------------|-------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHER GOVERNMENT BODIES | Support to Scientific Institutions | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 1.50 | .. |
| | Swachh Bharat Abhiyan (Nirmal Bharat Abhiyan) | Normal | .. | .. | 26,40.48 | 26,40.48 | .. | .. | .. | .. | 48,70.69 | .. |
| | | SCSP | .. | .. | 7,36.41 | 7,36.41 | .. | .. | .. | .. | 12,56.95 | .. |
| | | TSP | .. | .. | 9,98.97 | 9,98.97 | .. | .. | .. | .. | 17,28.31 | .. |
| | Swachh Bharat Mission - Gramin | Normal | .. | .. | 8,20,72.32 | 8,20,72.32 | .. | .. | .. | .. | 7,45,52.50 | .. |
| | | SCSP | .. | .. | 1,76,13.31 | 1,76,13.31 | .. | .. | .. | .. | .. | .. |
| | | TSP | .. | .. | 2,33,20.44 | 2,33,20.44 | .. | .. | .. | .. | .. | .. |
| | Swadhar Greh-Rehabilitation of Distressed Women | Normal | .. | .. | 2,08.07 | 2,08.07 | .. | .. | .. | .. | 3,32.43 | .. |
| | Shyama Prasad Mukherji Rurban Mission (SPMRM) | Normal | .. | .. | 22,50.00 | 22,50.00 | .. | .. | .. | .. | 46,63.33 | .. |
| | Tourist Information and Publicity-State Scheme | Normal | .. | 1,40.00 | .. | 1,40.00 | .. | .. | .. | .. | 1,22.00 | .. |
| | Urban Family Welfare Service | Normal | .. | 27.60 | .. | 27.60 | .. | .. | .. | .. | 27.60 | .. |
| | | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 1.10 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|----------------------------------------|-----------------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|----------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|----------|-------------------------------------------|-------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHER GOVERNMENT BODIES | Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 1,91,77.48 | 1,91,77.48 |
| | | SCSP | .. | .. | .. | .. | .. | .. | .. | .. | 42,11.33 | 42,11.33 |
| | | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 47,69.59 | 47,69.59 |
| | Urban Road Transport | Normal | .. | 15,00.00 | .. | 15,00.00 | .. | 15,00.00 | .. | 15,00.00 | .. | .. |
| | | SCSP | .. | 4,25.00 | .. | 4,25.00 | .. | 4,25.00 | .. | 4,25.00 | .. | .. |
| | | TSP | .. | 5,75.00 | .. | 5,75.00 | .. | 5,75.00 | .. | 5,75.00 | .. | .. |
| | Veer Surendra Sai University of Technology (VSSUT)- Establishment | Normal | 26,39.79 | .. | .. | 26,39.79 | .. | .. | .. | .. | 42,30.69 | .. |
| | Voluntary Organisation for Handicapped and mentally retarded children | Normal | 25,62.27 | 25.85 | .. | 25,88.12 | .. | .. | .. | .. | 21,28.64 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2018-19 | | | | | | | | | 2017-18 | |
|----------------------------------------|-------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------------|---------------------------|--------------------------------------------------------------------|-------------------------------------------------------------------------------|-----------------------------------------|----------------------------|--------------------------------------------------------------------|---------|-------------------------------------------|-------------------------------------------------------------------------------------------------|
| Recipients | Scheme | TSP/ SCSP/ Normal | Total Funds released as Grant-in-Aid | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | | Total | |
| | | /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| OTHER GOVERNMENT BODIES | Voluntary Organisation for maintenance of physically handicapped and mentally retarded children | SCSP | .. | 1,03.95 | .. | 1,03.95 | .. | .. | .. | .. | 1,80.10 | .. |
| | | TSP | .. | 1,40.33 | .. | 1,40.33 | .. | .. | .. | .. | 2,55.96 | .. |
| | | Normal | .. | 3,66.88 | .. | 3,66.88 | .. | .. | .. | .. | 6,94.15 | .. |
| | Watch and Ward Expenses of OSHLDC and BTM | Normal | 15.00 | .. | .. | 15.00 | .. | .. | .. | .. | .. | .. |
| | Welfare of Schedule Tribe in the Field of Information Education and Communication | TSP | .. | 1,96.80 | .. | 1,96.80 | .. | .. | .. | .. | 1,55.74 | .. |
| | Rashtriya Pashudhan Vikas Yojna (White Revolution) | Normal | .. | .. | 15.50 | 15.50 | .. | .. | .. | .. | .. | .. |
| | | SCSP | .. | .. | 5.00 | 5.00 | .. | .. | .. | .. | .. | .. |
| | | TSP | .. | .. | 2.00 | 2.00 | .. | .. | .. | .. | .. | .. |
| | Women Hostel for PWD | Normal | .. | 4,16.37 | .. | 4,16.37 | .. | 4,16.37 | .. | 4,16.37 | .. | .. |
| | Working Women's Hostel | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 3,26.58 | 3,26.58 |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2018-19 | | | | | | | | | | | | 2017-18 | |
|-------------------------------|--------------------------------------------------------------------------|--------|-----------------------|-----------------------------------------|----------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------------------------------------------|-----------------------------------------|-----------------------------------------------------|--------------------------------------------------------------------|---------------|-------------------------------------------|--------------------------------------------------------------------------------------------------|
| Recipients | | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | | |
| | | | Normal /FC /EAP | Admini- strative Expend- iture | Programme Expenditure State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | Programme Expenditure State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | | |
| OTHER GOVERNMENT BODIES | World Bank Assisted Strengthening of Higher Education in Odisha | Normal | .. | 41,49.32 | .. | 41,49.32 | .. | .. | .. | .. | 71.94 | .. | |
| | Youth Welfare Policy 2013 | Normal | .. | 1,37.50 | .. | 1,37.50 | .. | .. | .. | .. | 3,32.48 | .. | |
| | Youth Welfare Policy, 2013 | Normal | .. | 19.67 | .. | 19.67 | .. | .. | .. | .. | 15.33 | .. | |
| | e-Districts | Normal | .. | 6.20 | .. | 6.20 | .. | .. | .. | .. | 88.42 | .. | |
| | | TSP | .. | 1.60 | .. | 1.60 | .. | .. | .. | .. | 31.62 | .. | |
| | | SCSP | .. | 2.20 | .. | 2.20 | .. | .. | .. | .. | 23.72 | .. | |
| TOTAL-OTHER GOVERNMENT BODIES | | | 16,62,61.41 | 36,89,08.35 | 89,88,66.46 | 1,43,40,36.22 | .. | 1,99,47.23 | 56,25,78.80 | 58,25,26.03 | 1,13,51,99.06 | 51,24,59.92 | |
| GRAND TOTAL | | | 23,72,26.38 | 1,10,99,25.66 | 1,24,85,73.12 | 2,59,57,25.16 | 24.59 | 23,29,42.61 | 61,77,76.97 | 85,07,44.17 | 2,17,80,29.82 | 77,01,60.59 | |

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

| Aid Agency | Scheme/ Project | Total Approved Assistance | | | Amount received | | | | | | Amount Repaid | | Expenditure | |
|------------|---------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------|----------|-----------------|----------|----------|---------------|----------|----------|-----------------|---------------|-----------------|---------------|
| | | Grant | Loan | Total | During the year | | | Upto the year | | | During the year | Upto the year | During the year | Upto the year |
| | | | | | Grant | Loan | Total | Grant | Loan | Total | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| ADB | Odisha Integrated Irrigated Agriculture and Water Management Investment Programme, ADB Loan No.2444-IND , 3265-IND and 9134-IND | 1200.00 | 74271.00 | 75471.00 | .. | 25103.83 | 25103.83 | 642.73 | 53441.02 | 54083.75 | 320.64 | 950.16 | 15177.17 | 38274.00 |
| IDA | Dam Rehabilitation and Improvement Project- 4787 and IBRD-7943-IN | .. | 71917.00 | 71917.00 | .. | 3589.96 | 3589.96 | .. | 13484.23 | 13484.23 | 629.61 | 1894.92 | 4848.17 | 19518.00 |
| IFAD | Odisha Tribal Empowerment and Livelihood Programme, Phase II, IFAD Loan No. 0585-A-IN and 2000000695 | .. | .. | 58423.00 | .. | 1241.06 | 1241.06 | 104.90 | 9062.45 | 9167.35 | .. | .. | 8800.00 | 39205.00 |

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

| Aid Agency | Scheme/ Project | Total Approved Assistance | | | Amount received | | | | | | Amount Repaid | | Expenditure | |
|------------|---------------------------------------------------------------------------------------------------------|---------------------------|-----------|-----------|-----------------|----------|----------|---------------|-----------|-----------|-----------------|---------------|-----------------|---------------|
| | | Grant | Loan | Total | During the year | | | Upto the year | | | During the year | Upto the year | During the year | Upto the year |
| | | | | | Grant | Loan | Total | Grant | Loan | Total | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| GOJP | Odisha Forestry Sector Development Project , IDP-173, 257, 257A | .. | 150950.00 | 150950.00 | .. | 5228.26 | 5228.26 | .. | 68815.41 | 68815.41 | 2510.68 | 8696.95 | 5941.00 | 6104.00 |
| GOJP | Rengali Irrigation Project,(Phase I, Tranche-II), Project-II, (Phase-II) IDP-210, 210A, 244, 244A & 154 | .. | 178730.00 | 178730.00 | .. | 3549.64 | 3549.64 | .. | 31890.50 | 31890.50 | .. | .. | 12332.34 | 85999.00 |
| | Odisha Integrated Sanitation Improvement Project (Phase-I & II), IDP-187, 252 & 252A | .. | 215836.00 | 215836.00 | .. | 36810.36 | 36810.36 | .. | 161838.76 | 161838.76 | 3949.41 | 9478.44 | 35689.27 | 200079.00 |
| | Odisha Multipurpose Cyclone Shelter Programme Phase II | 2353.00 | .. | 2353.00 | .. | .. | .. | 2164.92 | .. | 2164.92 | .. | .. | .. | 1972.00 |

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

| Aid Agency | Scheme/ Project | Total Approved Assistance | | | Amount received | | | | | | Amount Repaid | | Expenditure | |
|------------|------------------------------------------------------------------------------------------------------------------------------|---------------------------|-----------|-----------|-----------------|------|-------|---------------|-----------|-----------|-----------------|---------------|-----------------|---------------|
| | | Grant | Loan | Total | During the year | | | Upto the year | | | During the year | Upto the year | During the year | Upto the year |
| | | | | | Grant | Loan | Total | Grant | Loan | Total | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| GODE | Odisha Urban Infrastructure Development Fund (OIUDF), Loan No.-IDP-6282843E, 997707E, 2167623E, 4191383E, Grant No.-5790678E | 2494.10 | 34705.90 | 37200.00 | .. | .. | .. | 545.62 | 34705.90 | 35251.52 | 3811.27 | 5625.88 | 13100.00 | 14571.62 |
| OPEC | Odisha Integrated Irrigated Agriculture and Water Management Investment Programme, OPEC Loan No.1251-P | .. | 14470.71 | 14470.71 | .. | .. | .. | .. | 14470.71 | 14470.71 | 1177.15 | 5773.68 | .. | .. |
| World Bank | 2 nd Operation under Odisha Socio Economic Development Programme, IBRD No. 4225-IN and 4837-IN | .. | 100656.09 | 100656.09 | .. | .. | .. | .. | 100656.09 | 100656.09 | 8924.58 | 46523.14 | .. | .. |
| | National Hydrology Project, Phase-II, IBRD No. 4749-IN | .. | 1618.01 | 1618.01 | .. | .. | .. | .. | 1618.01 | 1618.01 | 151.83 | 1423.82 | .. | 4741.29 |

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

| Aid Agency | Scheme/ Project | Total Approved Assistance | | | Amount received | | | | | | Amount Repaid | | Expenditure | |
|--------------|------------------------------------------------------------------------------------------------|---------------------------|-------------------|-------------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|-----------------|------------------|------------------|------------------|
| | | Grant | Loan | Total | During the year | | | Upto the year | | | During the year | Upto the year | During the year | Upto the year |
| | | | | | Grant | Loan | Total | Grant | Loan | Total | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| World Bank | Odisha Community Tanks Management Project, IDA No. 4499-IN and IBRD No. 7576-IN | 12826.20 | 27337.80 | 40164.00 | .. | .. | .. | 7522.24 | 27337.80 | 34860.04 | 1378.16 | 5319.29 | .. | 34820.00 |
| | Odisha Disaster Recovery Project-5378 | .. | 108649.00 | 108649.00 | .. | 3848.62 | 3848.62 | .. | 47491.47 | 47491.47 | .. | .. | 100.00 | 66460.00 |
| | Odisha State Road Project, IBRD Loan No. 4270-IN and 7577-IN | 53359.21 | 46640.79 | 100000.00 | .. | .. | .. | .. | 46640.79 | 46640.79 | 2363.73 | 9673.69 | 14999.91 | 95454.00 |
| | Targeted Rural Initiative For Poverty Termination and Infrastructure (TRIPTI), IDA No. 4472-IN | .. | 40140.00 | 40140.00 | .. | .. | .. | .. | 38490.96 | 38490.96 | 2107.65 | 10727.16 | .. | 49294.00 |
| | Strengthening of Higher Education in Odisha, Loan No. 8782-IN | .. | 71330.00 | 71330.00 | .. | 12543.30 | 12543.30 | .. | 12543.30 | 12543.30 | .. | .. | 4149.57 | 4149.57 |
| JICA, Japan | Odisha Transmission System Improvement Project, IDP-245 & 245A | .. | 114668.00 | 114668.00 | .. | 6174.18 | 6174.18 | .. | 6894.97 | 6894.97 | .. | .. | 4400.00 | 13956.00 |
| TOTAL | | 72232.51 | 1251920.30 | 1382575.81 | .. | 98089.21 | 98089.21 | 10980.41 | 669382.38 | 680362.79 | 27324.71 | 106087.12 | 119537.43 | 674597.48 |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 | | | GOI Releases | 2018-19 | | | GOI Releases | 2017-18 | | |
|--------------------------------------------|--------------------------------------------------------------------|------------------------------------------|------------------|-------|---------|-----------------|-------------|---------|---------|-----------------|-------------|-------|-------|
| | | | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| | | | GOI | State | Total | | GOI | State | Total | | GOI | State | Total |
| | | | Share | Share | | | Share | Share | | | Share | Share | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Police Education and Training CSS | Equipments to Counter Insurgency and Anti Terrorist Schools | N | 7.01 | | 7.01 | .. | 7.01 | .. | 7.01 | .. | 4.87 | | 4.87 |
| Schemes for Safety of Women | Cyber Crime Prevention against Women and Children | N | 58.14 | | 58.14 | .. | 58.14 | .. | 58.14 | .. | .. | .. | .. |
| Modernisation of Police Forces | Modernisation of Police Force-Education and Training | N | 108.01 | | 108.01 | 11408.58 | 64.81 | 43.20 | 108.01 | .. | .. | .. | .. |
| | Modernisation of Police Force-Criminal Investigation and Vigilance | N | 291.61 | .. | 291.61 | .. | 174.97 | 116.64 | 291.61 | .. | .. | .. | .. |
| | Modernisation of Police Force-District Police | N | 2984.70 | .. | 2984.70 | .. | 1790.82 | 1193.87 | 2984.69 | .. | .. | .. | .. |
| | Modernisation of Police Force-Forensic Science | N | 121.99 | .. | 121.99 | .. | 73.19 | 48.80 | 121.99 | .. | .. | .. | .. |
| | Modernisation of Police Force-Wireless and Computer | N | 639.47 | .. | 639.47 | .. | 383.68 | 255.79 | 639.47 | .. | .. | .. | .. |
| | Crime and Criminal Tracking Network and Systems | N | 607.78 | .. | 607.78 | .. | 607.78 | .. | 607.78 | .. | .. | .. | .. |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 | | | GOI Releases | 2018-19 | | | GOI Releases | 2017-18 | | |
|----------------------------------------------------------------------------------|----------------------------------------------------------------------------------|------------------------------------------|------------------|-------|---------|-----------------|-------------|--------|---------|-----------------|-------------|-------|---------|
| | | | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| | | | GOI | State | Total | | GOI | State | Total | | GOI | State | Total |
| | | | Share | Share | | | Share | Share | | | Share | Share | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Narcotics Control Bureau | Combating Illicit Traffic in Narcotic Drugs and Psychotropic Substances | N | 9.50 | .. | 9.50 | .. | 9.50 | .. | 9.50 | 21.48 | 22.72 | .. | 22.72 |
| National Scheme for Modernisation of Police and Other Forces | Modernisation of Police Force-Capital Expenditure for Buildings | N | .. | .. | .. | .. | .. | .. | .. | .. | 91.00 | .. | 91.00 |
| Census Survey and Statistics/Registrar General of India | Census Establishment | N | 29.34 | .. | 29.34 | | 27.80 | .. | 27.80 | 500.00 | 159.27 | | 159.27 |
| National Land Records Management Programme (NLRMP-CS) | Digital India Land Records Modernization Programme (DILRMP) | N | 0.01 | .. | 0.01 | .. | .. | .. | .. | .. | .. | .. | .. |
| Assistance to State Governments for Establishing and Operating Gram Nyayalayas | Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas | N | .. | .. | .. | .. | .. | .. | .. | .. | 535.76 | | 535.76 |
| Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas | Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas | N | 619.06 | .. | 619.06 | 2250.00 | 371.32 | 247.72 | 619.04 | .. | .. | .. | .. |
| Scheme financed from Central Road Fund | Works Executed From Central Road Fund for District and Other Roads | N | 1471.78 | .. | 1471.78 | .. | 1471.78 | .. | 1471.78 | .. | 351.23 | .. | 351.23 |
| | | TSP | 4229.56 | .. | 4229.56 | .. | 4229.55 | .. | 4229.55 | .. | 6724.72 | .. | 6724.72 |
| | | SCSP | 2939.23 | .. | 2939.23 | .. | 2939.23 | .. | 2939.23 | .. | 1647.65 | .. | 1647.65 |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 Budget Provision | | | GOI Releases | 2018-19 Expenditure | | | GOI Releases | 2017-18 Expenditure | | |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-----------------------------|----------------|----------|-----------------|------------------------|----------------|----------|-----------------|------------------------|----------------|---------|
| | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| | | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Scheme financed from Central Road Fund | Works Executed From Central Road Fund for State Highways | SCSP | 8973.64 | .. | 8973.64 | .. | 8973.63 | .. | 8973.63 | .. | 6836.55 | .. | 6836.55 |
| | | TSP | 7993.08 | .. | 7993.08 | .. | 7993.08 | .. | 7993.08 | .. | 6031.45 | .. | 6031.45 |
| | | N | 10500.00 | .. | 10500.00 | 11193.00 | 10500.00 | .. | 10500.00 | 23054.00 | 3023.59 | .. | 3023.59 |
| Road Reconstruction Plan in LWE Affected Areas | Road Reconstruction Plan in LWE Affected Areas | TSP | 17526.00 | .. | 17526.00 | .. | 10515.60 | 7010.40 | 17526.00 | .. | .. | .. | .. |
| Special Central Assistance for Kalahandi Bolangir Koraput Districts | Road Works under Road Development Programme in KBK Districts from Special Central Assistance under Rural Long Term Action Plan | N | .. | .. | .. | .. | .. | .. | .. | .. | 1892.19 | .. | 1892.19 |
| | | SCSP | .. | .. | .. | .. | .. | .. | .. | .. | 2388.19 | .. | 2388.19 |
| | | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 2422.76 | .. | 2422.76 |
| Annapurna Scheme | State Plan Scheme for Subsidy to Odisha State Civil Supply Corporation for Annapurna under National Social Assistance Programme | N | 318.64 | .. | 318.64 | 560.65 | 318.64 | .. | 318.64 | .. | .. | .. | .. |
| | | SCSP | 112.56 | .. | 112.56 | .. | 112.56 | .. | 112.56 | .. | .. | .. | .. |
| | | TSP | 129.44 | .. | 129.44 | .. | 129.44 | .. | 129.44 | .. | .. | .. | .. |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 Budget Provision | | | GOI Releases | 2018-19 Expenditure | | | GOI Releases | 2017-18 Expenditure | | |
|--------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-----------------------------|----------------|----------|-----------------|------------------------|----------------|----------|-----------------|------------------------|----------------|--------|
| | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| | | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Assistance to State Agencies for intra-state movement of food grains and FPS dealers margin under NFSA | Intra State movement and handling of Food Grains and Fair price shop dealers margin under NFSA | N | 14759.66 | .. | 14759.66 | 21923.94 | 14759.66 | | 14759.66 | .. | .. | .. | .. |
| National Social Assistance Programme (NSAP) | State Plan Scheme for Subsidy to Odisha State Civil Supply Corporation for Annapurna under National Social Assistance Programme | N | .. | .. | .. | .. | .. | .. | .. | .. | 318.64 | .. | 318.64 |
| | State Plan Scheme for Subsidy to Odisha State Civil Supply Corporation for Annapurna under National Social Assistance Programme | SCSP | .. | .. | .. | .. | .. | .. | .. | .. | 112.56 | .. | 112.56 |
| | State Plan Scheme for Subsidy to Odisha State Civil Supply Corporation for Annapurna under National Social Assistance Programme | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 129.44 | .. | 129.44 |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 | | | GOI Releases | 2018-19 | | | GOI Releases | 2017-18 | | |
|----------------------------------------------------------------------------|---------------------------------------------------------------------------------------|------------------------------------------|------------------|-------|-----------|-----------------|-------------|----------|-----------|-----------------|-------------|-------|----------|
| | | | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| | | | GOI | State | Total | | GOI | State | Total | | GOI | State | Total |
| | | | Share | Share | | | Share | Share | | | Share | Share | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| National Education Mission - Teachers Training | Support to Educational Development- Teachers Training and Adult Education | N | 1979.05 | .. | 1979.05 | 903.52 | 1187.38 | 791.62 | 1979.00 | 1128.76 | 2091.27 | .. | 2091.27 |
| | | SCSP | 703.31 | .. | 703.31 | 200.00 | 421.99 | 281.32 | 703.31 | 312.00 | 594.49 | .. | 594.49 |
| | | TSP | 1137.92 | .. | 1137.92 | 12.00 | 682.75 | 455.17 | 1137.92 | 440.24 | 990.18 | .. | 990.18 |
| Sarva Shiksha Abhiyan (SSA) | Sarva Shiksha Abhiyan for Universalisation of Education | N | 104797.96 | .. | 104797.96 | 72579.31 | 62878.78 | 41919.19 | 104797.97 | 63960.87 | 96193.36 | .. | 96193.36 |
| | | SCSP | 32067.39 | .. | 32067.39 | 12438.76 | 19240.43 | 12826.96 | 32067.39 | 9161.14 | 28618.88 | .. | 28618.88 |
| | | TSP | 37966.30 | .. | 37966.30 | 19880.92 | 22779.78 | 15186.52 | 37966.30 | 13490.00 | 44663.05 | .. | 44663.05 |
| National Programme Nutritional Support to Primary Education (MDM) | Mid-Day Meals (Gr.10)-Additional Cooking Cost | N | 39180.39 | .. | 39180.39 | 39556.57 | 23508.23 | 15672.16 | 39180.39 | 41927.41 | 39394.07 | .. | 39394.07 |
| | Mid-Day Meals (Gr.10)-Additional Cooking Cost | SCSP | 12834.93 | .. | 12834.93 | .. | 7700.96 | 5133.97 | 12834.93 | .. | 12904.94 | .. | 12904.94 |
| | Mid-Day Meals (Gr.10)-Additional Cooking Cost | TSP | 15537.07 | .. | 15537.07 | .. | 9322.24 | 6214.83 | 15537.07 | .. | 15621.71 | .. | 15621.71 |
| Rashtriya Madhyamik Shiksha Abhiyan (RMSA) | Rashtriya Madhyamik Shiksha Abhiyan | N | 21961.49 | .. | 21961.49 | 11913.85 | 13176.89 | 8784.60 | 21961.49 | 12962.63 | 25420.75 | .. | 25420.75 |
| | | SCSP | 7025.55 | .. | 7025.55 | 1960.18 | 4215.33 | 2810.22 | 7025.55 | 2365.84 | 8319.10 | .. | 8319.10 |
| | | TSP | 9357.95 | .. | 9357.95 | 3132.97 | 5614.77 | 3743.18 | 9357.95 | 1059.00 | 11074.21 | .. | 11074.21 |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 | | | GOI Releases | 2018-19 | | | GOI Releases | 2017-18 | | |
|---------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|------------------------------------------|------------------|-------|----------|---------------------|-------------|-------|----------|---------------------|-------------|-------|----------|
| | | | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| | | | GOI | State | Total | | GOI | State | Total | | GOI | State | Total |
| | | | Share | Share | | | Share | Share | | | Share | Share | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Special Central Assistance to Scheduled Castes Sub Plan | Implementation of Income Generating Schemes under Special Central Assistance for Schedule Caste Sub-Plan | SCSP | 5267.00 | .. | 5267.00 | 4405.00 | 5267.00 | .. | 5267.00 | 5070.00 | 5070.00 | .. | 5070.00 |
| Pre Matric Scholarship for Scheduled Castes Students | Pre-Matric Scholarship and Stipend to Schedule Caste Students | SCSP | 743.08 | .. | 743.08 | 996.00 | 743.08 | .. | 743.08 | 1849.79 | 7007.21 | .. | 7007.21 |
| Post-Matric Scholarship for Scheduled Castes | Post-Matric Scholarship and Stipend for Schedule Caste Students | SCSP | 10886.49 | .. | 10886.49 | 20891.00 | 10886.49 | .. | 10886.49 | 4747.56 | 18383.32 | .. | 18383.32 |
| Research and Mass Education Tribal Festivals and Others | Research-cum-Training for Schedule Tribe | N | 684.33 | | 684.33 | | 684.33 | .. | 684.33 | .. | .. | .. | .. |
| Scheme for Development of Economically Backward Classes | Dr.Ambedkar Post Matric Scholarship for EBCs | N | 25.84 | .. | 25.84 | | 25.84 | .. | 25.84 | 25.95 | 1.98 | .. | 1.98 |
| Development of Particularly Vulnerable Tribal Groups (PTG) - (CASP) | Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project | TSP | 3593.20 | .. | 3593.20 | 3626.00 | 3593.20 | .. | 3593.20 | 1297.00 | 1617.74 | .. | 1617.74 |
| Support to Tribal Research Institute - CS | Research-cum-Training for Schedule Tribe | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 384.00 | .. | 384.00 |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 | | | GOI Releases | 2018-19 | | | GOI Releases | 2017-18 | | |
|-------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|------------------|-------|----------|-----------------|-------------|---------|----------|-----------------|-------------|-------|----------|
| | | | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| | | | GOI | State | Total | | GOI | State | Total | | GOI | State | Total |
| | | | Share | Share | | | Share | Share | | | Share | Share | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Pre Matric Scholarship for St Students(Class IX to X) | Pre-Matric Scholarship and Stipend for Schedule Tribe Students | TSP | 6716.30 | .. | 6716.30 | 6665.88 | 5439.58 | 1462.57 | 6902.15 | 5134.98 | 6529.35 | .. | 6529.35 |
| Post-Matric Scholarship for ST | Post-Matric Scholarship and Stipend for Schedule Tribe Students | TSP | 18977.36 | .. | 18977.36 | 14801.92 | 14808.98 | 3981.76 | 18790.74 | 8784.18 | 13636.26 | .. | 13636.26 |
| Special Central Assistance to Tribal Sub-Schemes | Co-operation - Integrated Tribal Development Project-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan | TSP | 48.40 | | 48.40 | 17553.22 | 48.40 | | 48.40 | | 50.00 | | 50.00 |
| | Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project | TSP | 16638.84 | | 16638.84 | | 16638.84 | | 16638.84 | 11975.00 | 11137.00 | | 11137.00 |

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 Budget Provision | | | GOI Releases | 2018-19 Expenditure | | | GOI Releases | 2017-18 Expenditure | | |
|--------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-----------------------------|----------------|--------|-----------------|------------------------|----------------|--------|-----------------|------------------------|----------------|--------|
| | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| | | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Special Central Assistance to Tribal Sub-Schemes | Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project | TSP | 255.98 | | 255.98 | | 255.98 | | 255.98 | | 488.48 | | 488.48 |
| | Development of Depressed Tribals (MADA) | TSP | 199.00 | | 199.00 | | 199.00 | | 199.00 | | 150.00 | | 150.00 |
| | Development of Depressed Tribes outside Project Areas in Cluster | TSP | 150.00 | | 150.00 | | 150.00 | | 150.00 | | 40.00 | | 40.00 |
| | Family Oriented and Poverty Eradication Programme of the Tribals outside Integrated Tribal Development Agency and MADA- | TSP | | | | | | | | | 50.00 | | 50.00 |
| | Capital Outlay on Hostels for Scheduled Caste Students (Implementation through ITDA) | SCSP | 150.00 | | 150.00 | | 120.00 | 30.00 | 150.00 | | | | |
| Support to Tribal Research Institutes | Research-cum-Training for Schedule Tribe | N | 433.53 | | 433.53 | 819.07 | 341.66 | 91.87 | 433.53 | | | | |

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 | | | GOI Releases | 2018-19 | | | GOI Releases | 2017-18 | | |
|--------------------------------------------------------------------------------------------------|------------------------------------------------------------|------------------------------------------|------------------|-------|---------|-----------------|-------------|---------|---------|-----------------|-------------|-------|---------|
| | | | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| | | | GOI | State | Total | | GOI | State | Total | | GOI | State | Total |
| | | | Share | Share | | | Share | Share | | | Share | Share | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Pradhan Mantri Adarsh Gram Yojana (PMAGY) | Pradhan Mantri Adarsh Gram Yojana | SCSP | | | | | | | | | 3075.00 | | 3075.00 |
| Backward Regions Grant Fund (BRGF) (State Component)-Spl Plan for KBK | Special Plan for KBK Districts-Schedule Tribe | TSP | | | | | | | | | 7225.00 | | 7225.00 |
| | Special Plan for KBK Districts-Schedule Caste | TSP | | | | | | | | | 2775.00 | | 2775.00 |
| Development of Minorities - Multi Sectoral Development Programme for Minorities (MSDP) | Multi Sector Development Programme for Minorities | N | 2408.45 | | 2408.45 | 2285.63 | 2220.09 | 188.36 | 2408.45 | | | | |
| Machinery for Implementation of Civil Rights Act 1955 and Prevention of Atrocities Act 1955 CASP | Enforcement of Protection of Civil Rights Act | N | | | | | | | | | 1903.27 | | 1903.27 |
| Machinery for Implementation of Civil Rights Act 1955 and Prevention of Atrocities Act 1955 CASP | Enforcement of Protection of Civil Rights Act | SCSP | 2880.35 | | 2880.35 | 1356.25 | 1440.18 | 1440.18 | 2880.35 | | | | |
| Pre Matric Scholarship for OBCs | Pre Matric Scholarship for Other Backward Classes Students | N | 1499.16 | | 1499.16 | 482.67 | 749.58 | 749.58 | 1499.16 | 395.00 | 633.11 | | 633.11 |

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 Budget Provision | | | GOI Releases | 2018-19 Expenditure | | | GOI Releases | 2017-18 Expenditure | | |
|-------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|------------------------------------------|-----------------------------|----------------|----------|-----------------|------------------------|----------------|----------|-----------------|------------------------|----------------|----------|
| | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Post Matric Scholarship for OBC CASP | Post-Matric Scholarship for Other Backward Classes Students | N | 3564.58 | | 3564.58 | 3534.81 | 3564.58 | | 3564.58 | 2178.75 | 2395.76 | | 2395.76 |
| Grants under Proviso to Article 275 (1) of the Constitution | Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India | TSP | 22585.47 | | 22585.47 | 21449.15 | 22585.47 | | 22585.47 | 15995.30 | 15104.42 | | 15104.42 |
| Information Education and Communications | Information Education and Communication in AYUSH and Health Services | N | 16.78 | | 16.78 | | 16.78 | | 16.78 | | | | |
| Health Insurance Urban Health Mission | National Urban Health Mission | N | 1104.33 | | 1104.33 | 1631.00 | 662.60 | 441.73 | 1104.33 | | | | |
| | | SCSP | 706.00 | | 706.00 | | 423.60 | 282.40 | 706.00 | | | | |
| | | TSP | 908.00 | | 908.00 | | 544.80 | 363.20 | 908.00 | | | | |
| National Health Mission Including NRHM (NHM)-CS | Purchase of Contraceptives MCH Extension Supplies Education Kits | N | 1165.27 | | 1165.27 | 62876.47 | 1165.27 | | 1165.27 | 75968.12 | 1062.86 | | 1062.86 |
| | National Health Mission | N | | | | | | | | | 44924.73 | | 44924.73 |
| | All pools under Tertiary Care Programme | N | 97.11 | | 97.11 | | 58.27 | 38.84 | 97.11 | | | | |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 | | | GOI Releases | 2018-19 | | | GOI Releases | 2017-18 | | | |
|-----------------------------------------------------------|--------------------------------------------------------------------------|------------------------------------------|------------------|----------------|----------|-----------------|--------------|----------------|----------|-----------------|--------------|----------------|----------|----------|
| | | | Budget Provision | | | | Expenditure | | | | Expenditure | | | |
| | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | | GOI Share | State Share | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | |
| National Health Mission Including NRHM (NHM)-CS | National Rural Health Mission | N | 54949.53 | | 54949.53 | | 32969.72 | 21979.81 | 54949.53 | | | | | |
| | | SCSP | | | | 33.73 | | | | | | 35623.17 | | 35623.17 |
| | | SCSP | 33612.32 | | 33612.32 | | 20167.39 | 13444.93 | 33612.32 | | | | | |
| National Health Mission Including NRHM (NHM)-CS | National Health Mission | TSP | | | | 45.02 | | | | | 40800.00 | | 40800.00 | |
| | National Rural Health Mission | TSP | 44059.34 | | 44059.34 | | 26435.60 | 17623.74 | 44059.34 | | | | | |
| Human Resource in Health and Medical Education(CSP) | Human Resource in Health & Medical Education | N | 9967.89 | | 9967.89 | 7780.74 | 5980.73 | 3987.16 | 9967.89 | 43929.42 | 19483.29 | | 19483.29 | |
| | | SCSP | 11500.00 | | 11500.00 | | 6900.00 | 4600.00 | 11500.00 | | 11230.00 | | 11230.00 | |
| | | TSP | 16000.00 | | 16000.00 | | 9600.00 | 6400.00 | 16000.00 | | 15000.00 | | 15000.00 | |
| National Ayush Mission CSP | National Mission on AYUSH including Mission on Medicinal Plants | N | 768.66 | | 768.66 | 1072.73 | 461.20 | 307.47 | 768.67 | 1561.02 | 1093.42 | | 1093.42 | |
| | | SCSP | 428.66 | | 428.66 | | 257.20 | 171.46 | 428.66 | | 600.00 | | 600.00 | |
| | | TSP | 598.85 | | 598.85 | | 359.31 | 239.54 | 598.85 | | 900.00 | | 900.00 | |
| Rashtriya Swasthya Bima Yojna (RSBY) | Rashtriya Swasthya Suraksha Yojana | N | 4650.00 | | 4650.00 | 5576.35 | 2790.00 | 1860.00 | 4650.00 | 5574.83 | 5000.00 | | 5000.00 | |
| | | SCSP | 1893.92 | | 1893.92 | | 1136.35 | 757.57 | 1893.92 | | 2000.00 | | 2000.00 | |
| | | TSP | 2750.00 | | 2750.00 | | 1650.00 | 1100.00 | 2750.00 | | 3000.00 | | 3000.00 | |
| State and UT Grants Under PMAY (Urban) | Pradhan Mantri Awas Yojana | N | | | | 15850.88 | | | | 2149.47 | 9743.93 | | 9743.93 | |
| | | SCSP | | | | 3216.60 | | | | 880.32 | 2633.02 | | 2633.02 | |
| | | TSP | | | | 97.80 | | | | | 3590.20 | | 3590.20 | |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 | | | GOI Releases | 2018-19 | | | GOI Releases | 2017-18 | | |
|------------------------------------------------------------------|---------------------------------------------------------------------------|------------------------------------------|------------------|-------|----------|-----------------|-------------|----------|----------|-----------------|-------------|-------|-----------|
| | | | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| | | | GOI | State | Total | | GOI | State | Total | | GOI | State | Total |
| | | | Share | Share | | | Share | Share | | | Share | Share | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| DAY-NULM (Deendayal Antyodaya Yojana) | National Urban Livelihood Mission | N | 1759.22 | | 1759.22 | 1623.90 | 1055.53 | 703.69 | 1759.22 | 1385.66 | 1733.85 | | 1733.85 |
| | | SCSP | 405.96 | | 405.96 | | 243.58 | 162.38 | 405.96 | 319.77 | 469.00 | | 469.00 |
| | | TSP | 541.32 | | 541.32 | | 324.79 | 216.53 | 541.32 | | 639.53 | | 639.53 |
| National River Conservation Programme(NRCP) | Sewerage Treatment Plant at Puri-Grants to OWSSB | N | | | | | | | | 198.70 | 198.70 | | 198.70 |
| State and UT Grants Under PMAY (Urban) | Pradhan Mantri Awas Yojana (Urban) | N | 18826.23 | | 18826.23 | 134582.93 | 14119.67 | 4706.56 | 18826.23 | 176709.85 | 241255.86 | | 241255.86 |
| | | SCSP | 5096.34 | | 5096.34 | | 3822.25 | 1274.08 | 5096.33 | | 67565.98 | | 67565.98 |
| | | TSP | 7069.89 | | 7069.89 | | 5302.41 | 1767.47 | 7069.88 | | 91642.22 | | 91642.22 |
| Mission for 100 Smart Cities | Smart Cities | N | | | | 600.00 | | | | 18800.00 | 13608.00 | | 13608.00 |
| | | SCSP | | | | | | | | | 3907.00 | | 3907.00 |
| | | TSP | | | | | | | | | 5085.00 | | 5085.00 |
| Urban Rejuvenation Mission-500 Habitations | Atal Mission for Rejuvenation & Urban Transformation | N | 32574.42 | | 32574.42 | 9988.18 | 16287.21 | 16287.21 | 32574.42 | 32071.70 | 20582.51 | | 20582.51 |
| | | SCSP | 6048.51 | | 6048.51 | | 3024.26 | 3024.26 | 6048.52 | | 5627.90 | | 5627.90 |
| | | TSP | 8579.58 | | 8579.58 | | 4289.79 | 4289.79 | 8579.58 | | 7660.14 | | 7660.14 |
| Swachh Bharat Mission (Urban) | Swachh Bharat Mission (Nirmal Bharat Abhiyan) | N | 2640.48 | | 2640.48 | 4076.53 | 1584.29 | 1056.19 | 2640.48 | | 4870.69 | | 4870.69 |
| | | SCSP | 736.41 | | 736.41 | | 441.85 | 294.56 | 736.41 | | 1256.95 | | 1256.95 |
| | | TSP | 998.98 | | 998.98 | | 599.38 | 399.59 | 998.97 | | 1728.31 | | 1728.31 |
| Urban Statistics for Human Resources and Assessment (USHA) | Implementation of (USHA)Scheme- Grants to Municipal Corporations | N | 11.03 | | 11.03 | | 11.03 | | 11.03 | | 20.03 | | 20.03 |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 | | | GOI Releases | 2018-19 | | | GOI Releases | 2017-18 | | |
|------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|----------------------------------------------|------------------|----------------|---------|---------------------|--------------|----------------|---------|---------------------|--------------|----------------|---------|
| | | | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| | | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Development of Water Resources Information System | Rationalization of Minor Irrigation Statistics | N | 31.61 | | 31.61 | | 31.61 | | 31.61 | | 38.07 | | 38.07 |
| Irrigation Census | 5th Census of Minor Irrigation-Establishment Expenses | N | 177.18 | | 177.18 | 456.04 | 177.18 | | 177.18 | 53.11 | 53.83 | | 53.83 |
| | Support for Statistical Strengthening | N | | | | | | | | | 119.54 | | 119.54 |
| Integrated Scheme on Agricultural Census and Statistics | Agricultural Census | N | 176.35 | | 176.35 | 2647.11 | 176.34 | | 176.34 | 2573.25 | 111.59 | | 111.59 |
| | Establishment of an Agency for Reporting Agricultural Statistics in Odisha | N | 2780.22 | | 2780.22 | | 2779.66 | | 2779.66 | | 2968.20 | | 2968.20 |
| Support for Statistical Strengthening | Support for Statistical Strengthening | N | 0.57 | | 0.57 | | 0.57 | | 0.57 | | | | |
| Rehabilitation of Bonded Labour | Rehabilitation of Bonded Labourers | N | | | | | | | | | 56.60 | | 56.60 |
| Management Support to RD Programs and Strengthening of District Planning Process in Lieu of Programm | Rural Development Programme and District Planning Process | N | 130.01 | | 130.01 | | 36.28 | 36.28 | 72.56 | | 126.27 | | 126.27 |

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 Budget Provision | | | GOI Releases | 2018-19 Expenditure | | | GOI Releases | 2017-18 Expenditure | | |
|------------------------------------------------------------|-------------------------------------------------------------------------|------------------------------------------|-----------------------------|----------------|-----------|-----------------|------------------------|----------------|-----------|-----------------|------------------------|----------------|----------|
| | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| | | | 4 | 5 | 6 | | 8 | 9 | 10 | | 12 | 13 | 14 |
| Pradhan Mantri Awas Yojana (PMAY) | Pradhan Mantri Awas Yojana(Grameen)- Biju Pucca Ghar Yojana | N | 224082.69 | | 224082.69 | 15850.88 | 134449.61 | 89633.08 | 224082.69 | | | | |
| | | SCSP | 83585.59 | | 83585.59 | 3216.60 | 50151.35 | 33434.24 | 83585.59 | | | | |
| | | TSP | 142624.00 | | 142624.00 | 97.80 | 85574.40 | 57049.60 | 142624.00 | | | | |
| Shyama Prasad Mukherjee RURBAN Mission (CASP) | Syama Prasada Mukharjee RURBAN Mission | N | 2250.00 | | 2250.00 | 1350.00 | 1350.00 | 900.00 | 2250.00 | 2030.00 | 4663.33 | | 4663.33 |
| National Rural Drinking Water Programme | Grants towards NRDWP | N | 16214.51 | | 16214.51 | 12882.31 | 9728.71 | 6485.80 | 16214.51 | 8358.81 | 11763.73 | | 11763.73 |
| | | SCSP | 4363.35 | | 4363.35 | | 2618.01 | 1745.34 | 4363.35 | | 5100.00 | | 5100.00 |
| | | TSP | 4757.35 | | 4757.35 | | 2854.41 | 1902.94 | 4757.35 | | 3059.42 | | 3059.42 |
| Nirmal Bharat Abhiyan | Swachh Bharat Mission - Gramin | N | 120000.00 | | 120000.00 | 105226.84 | 72696.55 | 48464.37 | 121160.92 | 45702.24 | 74552.50 | | 74552.50 |
| | | SCSP | 33304.10 | | 33304.10 | | 19285.91 | 12857.27 | 32143.18 | | | | |
| | | TSP | 45392.60 | | 45392.60 | | 27235.56 | 18157.04 | 45392.60 | | | | |
| National Rural Employment Guarantee Scheme (MGNREGA) | National Rural Employment Guarantee Scheme | N | | | | | | | | 61449.56 | 32434.59 | | 32434.59 |
| | National Rural Employment Guarantee Scheme (Headquarters Cell) | N | | | | | | | | | 48.33 | | 48.33 |
| National Rural Employment Guarantee Scheme (MGNREGA) | National Rural Employment Guarantee Scheme | SCSP | | | | | | | | | 20271.59 | | 20271.59 |
| | | TSP | | | | | | | | | 28380.20 | | 28380.20 |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 Budget Provision | | | GOI Releases | 2018-19 Expenditure | | | GOI Releases | 2017-18 Expenditure | | |
|---------------------------------------------------------|----------------------------------------------------------------|------------------------------------------|-----------------------------|----------------|----------|-----------------|------------------------|----------------|----------|-----------------|------------------------|----------------|----------|
| | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Aajeevika - National Rural Livelihoods Mission (NRLM) | National Rural Livelihood Mission (NRLM) | N | 30447.33 | | 30447.33 | 30962.66 | 18268.40 | 12178.93 | 30447.33 | 31543.82 | 31117.20 | | 31117.20 |
| | National Rural Livelihoods Mission (NRLM)- Headquarters Cell | N | 300.11 | | 300.11 | | 180.08 | 120.05 | 300.13 | | 293.11 | | 293.11 |
| Aajeevika - National Rural Livelihoods Mission (NRLM) | National Rural Livelihood Mission (NRLM) | SCSP | 17197.11 | | 17197.11 | 3784.02 | 10318.27 | 6878.84 | 17197.11 | | 13068.87 | | 13068.87 |
| | | TSP | 13083.97 | | 13083.97 | 450.76 | 7850.38 | 5233.59 | 13083.97 | | 9950.45 | | 9950.45 |
| National Rural Employment Guarantee Scheme (MGNREGA) CS | National Rural Employment Guarantee Scheme | N | 35678.97 | | 35678.97 | 59932.92 | 26759.23 | 8919.74 | 35678.97 | | | | |
| | National Rural Employment Guarantee Scheme (Headquarters Cell) | N | 44.31 | | 44.31 | | 33.23 | 11.08 | 44.31 | | | | |
| National Rural Employment Guarantee Scheme (MGNREGA) CS | National Rural Employment Guarantee Scheme | SCSP | 22299.34 | | 22299.34 | | 16724.51 | 5574.84 | 22299.35 | | | | |
| National Rural Employment Guarantee Scheme (MGNREGA) CS | National Rural Employment Guarantee Scheme | TSP | 31219.07 | | 31219.07 | | 23414.30 | 7804.77 | 31219.07 | | | | |

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 Budget Provision | | | GOI Releases | 2018-19 Expenditure | | | GOI Releases | 2017-18 Expenditure | | |
|--------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|------------------------------------------|-----------------------------|----------------|---------|-----------------|------------------------|----------------|---------|-----------------|------------------------|----------------|----------|
| | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| | | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Accelerated Irrigation Benefits Programme (AIBP) | Establishment of Topographical Survey and Execution in OFD including RWS and Agricultural Extension | N | 566.45 | | 566.45 | | 340.13 | 226.60 | 566.73 | | 533.85 | | 533.85 |
| | GIA to CADA for Construction of Field Drain | N | 141.00 | | 141.00 | | 84.60 | 56.40 | 141.00 | | 326.10 | | 326.10 |
| | GIA to CADA for Construction of Field Channels | N | 7870.10 | | 7870.10 | | 3935.05 | 3935.05 | 7870.10 | | 11395.50 | | 11395.50 |
| | GIA to CADA for Survey Planning and Design | N | 218.00 | | 218.00 | | 130.80 | 87.20 | 218.00 | | 12.00 | | 12.00 |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) | State Scheme Under | Normal / Tribal | 2018-19 | | | 2018-19 | | | | | 2017-18 | | |
|--------------------------------------------------------|--------------------------------------------------------------------------|--------------------|------------------|-------|--------------|-----------------|----------------|---------|-----------------|--------------|----------------|-------|---------|
| | | | Budget Provision | | | GOI Releases | Expenditure | | | Expenditure | | | |
| | Scheduled | GOI Share | State Share | Total | GOI Share | | State Share | Total | GOI Releases | GOI Share | State Share | Total | |
| | Expenditure Head of Account | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Accelerated Irrigation Benefits Programme (AIBP) | GIA to CADA for Project Administration | N | 80.00 | | 80.00 | | 48.00 | 32.00 | 80.00 | | | | |
| | GIA to CADA for Crop Demonstration | N | 15.00 | | 15.00 | | 7.50 | 7.50 | 15.00 | | | | |
| | GIA to CADA for Farmers' Training | N | 2.40 | | 2.40 | | 1.44 | 0.96 | 2.40 | | | | |
| | Anandpur Barrage (Commercial) Offices under AIBP | N | 4412.65 | | 4412.65 | | 1103.16 | 3309.49 | 4412.65 | | 1235.35 | | 1235.35 |
| | Upper Indravati Project (Commercial) Offices under AIBP | N | 490.64 | | 490.64 | | 122.66 | 367.98 | 490.64 | | 797.70 | | 797.70 |
| | Lower Indra Irrigation Project (Commercial) Offices under AIBP | N | 9310.82 | | 9310.82 | | 2327.70 | 6983.11 | 9310.81 | | 3720.32 | | 3720.32 |
| | Rengali Irrigation Project (Commercial) Offices under AIBP | N | 12370.63 | | 12370.63 | | 3092.54 | 9277.63 | 12370.17 | | | | |
| | Subarnarekha Irrigation Project (Commercial) Offices under AIBP | N | 10609.92 | | 10609.92 | | 2652.46 | 7957.39 | 10609.85 | | 5833.74 | | 5833.74 |

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 Budget Provision | | | GOI Releases | 2018-19 Expenditure | | | GOI Releases | 2017-18 Expenditure | | |
|--------------------------------------------------------|--------------------------------------------------------------------------------------------|----------------------------------------------|-----------------------------|----------------|---------|-----------------|------------------------|----------------|---------|-----------------|------------------------|----------------|---------|
| | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| | | | 4 | 5 | 6 | | 8 | 9 | 10 | | 12 | 13 | 14 |
| Accelerated Irrigation Benefits Programme (AIBP) | Ret Irrigation Project (Commercial) Offices under AIBP | N | 4914.64 | | 4914.64 | | 1228.60 | 3685.80 | 4914.40 | | 6397.42 | | 6397.42 |
| | Rukura Irrigation Project (Commercial) Offices under AIBP | N | 319.88 | | 319.88 | | 79.96 | 239.89 | 319.85 | | 659.50 | | 659.50 |
| | Telengiri Irrigation Project (Commercial) Offices under AIBP | N | 3071.50 | | 3071.50 | | 767.64 | 2302.92 | 3070.56 | | 8291.03 | | 8291.03 |
| | GIA to CADA (Ayacut Development) for Topographical Survey and Investigation | SCSP | 410.13 | | 410.13 | | 245.73 | 163.82 | 409.55 | | 370.99 | | 370.99 |
| | GIA to CADA for Construction of Field Drain | SCSP | 102.00 | | 102.00 | | 61.20 | 40.80 | 102.00 | | 102.84 | | 102.84 |
| | GIA to CADA for Crop Demonstration | SCSP | 67.50 | | 67.50 | | 40.50 | 27.00 | 67.50 | | 120.00 | | 120.00 |
| | GIA to CADA for Farmers' Training | SCSP | 10.30 | | 10.30 | | 6.18 | 4.12 | 10.30 | | 10.64 | | 10.64 |

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 | | | GOI Releases | 2018-19 | | | GOI Releases | 2017-18 | | |
|--------------------------------------------------------|-------------------------------------------------------------------------|------------------------------------------|------------------|-------|---------|-----------------|-------------|---------|---------|-----------------|-------------|-------|---------|
| | | | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| | | | GOI | State | Total | | GOI | State | Total | | GOI | State | Total |
| | | | Share | Share | | | Share | Share | | | Share | Share | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Accelerated Irrigation Benefits Programme (AIBP) | GIA to CADA for Construction of Field Channels | SCSP | 3226.60 | | 3226.60 | | 1613.30 | 1613.30 | 3226.60 | | 4753.40 | | 4753.40 |
| | GIA to CADA for Survey Planning and Design | SCSP | 107.40 | | 107.40 | | 64.44 | 42.96 | 107.40 | | 36.00 | | 36.00 |
| | GIA to CADA for Project Administration | SCSP | 60.00 | | 60.00 | | 36.00 | 24.00 | 60.00 | | | | |
| | Anandpur Barrage (Commercial) Offices under AIBP | SCSP | 4663.68 | | 4663.68 | | 1165.92 | 3497.76 | 4663.68 | | 453.35 | | 453.35 |
| | Upper Indravati Project (Commercial) Offices under AIBP | SCSP | 370.04 | | 370.04 | | 92.51 | 277.52 | 370.03 | | | | |
| | Kanpur Irrigation Project (Commercial) Offices under AIBP | SCSP | 534.25 | | 534.25 | | 133.56 | 400.67 | 534.23 | | 1066.33 | | 1066.33 |
| | Lower Indra Irrigation Project (Commercial) Offices under AIBP | SCSP | 3265.49 | | 3265.49 | | 816.37 | 2449.12 | 3265.49 | | 956.18 | | 956.18 |

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 | | | GOI Releases | 2018-19 | | | GOI Releases | 2017-18 | | |
|--------------------------------------------------------|--------------------------------------------------------------------------------------------|------------------------------------------|------------------|-------|---------|-----------------|-------------|---------|---------|-----------------|-------------|-------|---------|
| | | | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| | | | GOI | State | Total | | GOI | State | Total | | GOI | State | Total |
| | | | Share | Share | | | Share | Share | | | Share | Share | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Accelerated Irrigation Benefits Programme (AIBP) | Rengali Irrigation Project (Commercial) Offices under AIBP | SCSP | 5655.00 | | 5655.00 | | 1413.89 | 4241.66 | 5655.54 | | | | |
| | Subarnarekha Irrigation Project (Commercial) Offices under AIBP | SCSP | 6100.00 | | 6100.00 | | 1524.96 | 4574.89 | 6099.85 | | 3767.21 | | 3767.21 |
| | Ret Irrigation Project (Commercial) Offices under AIBP | SCSP | 1676.13 | | 1676.13 | | 419.03 | 1257.08 | 1676.10 | | 1936.30 | | 1936.30 |
| | Rukura Irrigation Project (Commercial) Offices under AIBP | SCSP | 767.21 | | 767.21 | | 191.80 | 575.39 | 767.19 | | 226.19 | | 226.19 |
| | Telengiri Irrigation Project (Commercial) Offices under AIBP | SCSP | 2899.66 | | 2899.66 | | 724.91 | 2174.73 | 2899.64 | | 2545.20 | | 2545.20 |
| | GIA to CADA (Ayacut Development) for Topographical Survey and Investigation | TSP | 522.42 | | 522.42 | | 313.24 | 208.82 | 522.06 | | 539.50 | | 539.50 |

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 | | | GOI Releases | 2018-19 | | | GOI Releases | 2017-18 | | |
|--------------------------------------------------------|--------------------------------------------------------------------|------------------------------------------|------------------|-------|---------|-----------------|-------------|---------|---------|-----------------|-------------|-------|---------|
| | | | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| | | | GOI | State | Total | | GOI | State | Total | | GOI | State | Total |
| | | | Share | Share | | | Share | Share | | | Share | Share | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Accelerated Irrigation Benefits Programme (AIBP) | GIA to CADA for Construction of Field Drain | TSP | 132.00 | | 132.00 | | 79.20 | 52.80 | 132.00 | | 345.42 | | 345.42 |
| | GIA to CADA for Crop Demonstration | TSP | 91.50 | | 91.50 | | 54.90 | 36.60 | 91.50 | | 102.00 | | 102.00 |
| | GIA to CADA for Farmers' Training | TSP | 12.32 | | 12.32 | | 7.39 | 4.93 | 12.32 | | 13.92 | | 13.92 |
| | GIA to CADA for Construction of Field Channels | TSP | 6317.10 | | 6317.10 | | 3159.07 | 3159.07 | 6318.14 | | 6841.80 | | 6841.80 |
| | GIA to CADA for Survey Planning and Design | TSP | 238.08 | | 238.08 | | 142.85 | 95.23 | 238.08 | | 78.00 | | 78.00 |
| | Anandpur Barrage (Commercial) Offices under AIBP | TSP | 9081.64 | | 9081.64 | | 2270.41 | 6811.23 | 9081.64 | | 598.41 | | 598.41 |
| | Upper Indravati Project (Commercial) Offices under AIBP | TSP | 468.29 | | 468.29 | | 117.07 | 351.20 | 468.26 | | | | |
| | Kanpur Irrigation Project (Commercial) Offices under AIBP | TSP | 8845.29 | | 8845.29 | | 2211.28 | 6633.85 | 8845.13 | | 1503.51 | | 1503.51 |

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) | State Scheme Under | Normal / Tribal | 2018-19 | | | GOI | 2018-19 | | | GOI | 2017-18 | | |
|--------------------------------------------------------|--------------------------------------------------------------------------|--------------------|------------------|-------|----------|-----|-------------|----------|----------|-----|-------------|-------|----------|
| | | | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| | | | GOI | State | Total | | GOI | State | Total | | GOI | State | Total |
| | | | Share | Share | | | Releases | Share | Share | | | Share | Share |
| Scheme | Expenditure Head of Account | Scheduled Caste | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Accelerated Irrigation Benefits Programme (AIBP) | Lower Indra Irrigation Project (Commercial) Offices under AIBP | TSP | 4324.88 | | 4324.88 | | 1081.22 | 3243.65 | 4324.87 | | 1385.31 | | 1385.31 |
| | Rengali Irrigation Project (Commercial) Offices under AIBP | TSP | 7743.28 | | 7743.28 | | 1935.83 | 5807.49 | 7743.32 | | | | |
| | Subarnarekha Irrigation Project (Commercial) Offices under AIBP | TSP | 30306.35 | | 30306.35 | | 7573.69 | 22721.07 | 30294.76 | | 12357.44 | | 12357.44 |
| | Ret Irrigation Project (Commercial) Offices under AIBP | TSP | 2163.38 | | 2163.38 | | 540.82 | 1622.46 | 2163.28 | | 2523.32 | | 2523.32 |
| | Rukura Irrigation Project (Commercial) Offices under AIBP | TSP | 167.27 | | 167.27 | | 40.40 | 121.19 | 161.59 | | 424.67 | | 424.67 |
| | Telengiri Irrigation Project (Commercial) Offices under AIBP | TSP | 10296.81 | | 10296.81 | | 2574.22 | 7722.65 | 10296.86 | | 3224.12 | | 3224.12 |

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 Budget Provision | | | GOI Releases | 2018-19 Expenditure | | | GOI Releases | 2017-18 Expenditure | | |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------|-----------------------------|----------------|--------|-----------------|------------------------|----------------|--------|-----------------|------------------------|----------------|---------|
| | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| | | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Command Area Development and Water Management under AIBP(CADWM) | GIA to CADA for Project Administration | N | 123.00 | | 123.00 | | 73.80 | 49.20 | 123.00 | | 103.50 | | 103.50 |
| | Upper Indravati Project (Commercial) Offices under CAD&WM Work in AIBP Projects | N | 613.95 | | 613.95 | | 153.26 | 459.77 | 613.03 | | 1945.48 | | 1945.48 |
| | Kanpur Irrigation Project (Commercial) Offices under CAD&WM Work in AIBP Projects | N | 0.02 | | 0.02 | | | | | | 145.09 | | 145.09 |
| | Subarnarekha Irrigation Project (Commercial) Offices | N | | | | | | | | | 680.19 | | 680.19 |
| | Ret Irrigation Project (Commercial) Offices under AIBP | N | | | | | | | | | 597.98 | | 597.98 |
| | Rukura Irrigation Project (Commercial) Offices under AIBP | N | | | | | | | | | 10.50 | | 10.50 |
| | | | | | | | | | | | | | |

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 Budget Provision | | | GOI Releases | 2018-19 Expenditure | | | GOI Releases | 2017-18 Expenditure | | |
|--------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|----------------------------------------------|-----------------------------|-------|--------|-----------------|------------------------|--------|--------|-----------------|------------------------|-------|---------|
| | | | GOI | State | Total | | GOI | State | Total | | GOI | State | Total |
| | | | Share | Share | | | Share | Share | | | Share | Share | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Command Area Development and Water Management under AIBP(CADWM) | Kanpur Irrigation Project (Commercial) Offices under AIBP | N | 989.60 | | 989.60 | | 247.26 | 741.78 | 989.04 | | 1406.06 | | 1406.06 |
| | GIA to CADA for Project Administration | SCSP | | | | | | | | | 103.50 | | 103.50 |
| | Upper Indravati Project (Commercial) Offices under CAD&WM Work in AIBP Projects | SCSP | | | | | | | | | 593.29 | | 593.29 |
| | Subarnarekha Irrigation Project (Commercial) Offices | SCSP | | | | | | | | | 157.73 | | 157.73 |
| | Rukura Irrigation Project (Commercial) Offices under AIBP | SCSP | | | | | | | | | 3.00 | | 3.00 |
| | Telengiri Irrigation Project (Commercial) Offices under AIBP | SCSP | | | | | | | | | 8.91 | | 8.91 |
| | GIA to CADA for Project Administration | TSP | | | | | | | | | 152.78 | | 152.78 |
| | | | | | | | | | | | | | |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 | | | GOI Releases | 2018-19 | | | GOI Releases | 2017-18 | | |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|----------------------------------------------|------------------|-------|-------|-----------------|-------------|-------|-------|-----------------|-------------|-------|--------|
| | | | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| | | | GOI | State | Total | | GOI | State | Total | | GOI | State | Total |
| | | | Share | Share | | | Share | Share | | | Share | Share | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Command Area Development and Water Management under AIBP(CADWM) | Anandpur Barrage (Commercial) Offices under AIBP | TSP | | | | | | | | | 71.21 | | 71.21 |
| | Upper Indravati Project (Commercial) Offices under CAD&WM Work in AIBP Projects | TSP | | | | | | | | | 871.25 | | 871.25 |
| | Kanpur Irrigation Project (Commercial) Offices under CAD&WM Work in AIBP Projects | TSP | | | | | | | | | 0.05 | | 0.05 |
| | Subarnarekha Irrigation Project (Commercial) Offices | TSP | | | | | | | | | 356.81 | | 356.81 |
| | Ret Irrigation Project (Commercial) Offices under AIBP | TSP | | | | | | | | | 79.89 | | 79.89 |
| | Rukura Irrigation Project (Commercial) Offices under AIBP | TSP | | | | | | | | | 4.00 | | 4.00 |

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 | | | GOI Releases | 2018-19 | | | GOI Releases | 2017-18 | | |
|--------------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------------------------------|------------------|-------|-------|-----------------|-------------|-------|-------|-----------------|-------------|-------|---------|
| | | | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| | | | GOI | State | Total | | GOI | State | Total | | GOI | State | Total |
| | | | Share | Share | | | Share | Share | | | Share | Share | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Command Area Development and Water Management under AIBP(CADWM) | Telengiri Irrigation Project (Commercial) Offices under AIBP | TSP | | | | | | | | | 8.33 | | 8.33 |
| AIBP Under NABARD Funding | AIBP under NABARD Funding- Upper Indravati Project (Commercial) Offices | N | | | | | | | | | 1807.05 | | 1807.05 |
| | Rukura Irrigation Project (Commercial) Offices under AIBP | N | | | | | | | | | 237.43 | | 237.43 |
| | AIBP under NABARD Funding- Anandapur Barrage- Commercial | N | | | | | | | | | 3596.49 | | 3596.49 |
| | AIBP under NABARD Funding- Kanpur Irrigation Project-Commercial | N | | | | | | | | | 5605.96 | | 5605.96 |

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 Budget Provision | | | GOI Releases | 2018-19 Expenditure | | | GOI Releases | 2017-18 Expenditure | | | |
|--------------------------------------------|----------------------------------------------------------------------------------------|------------------------------------------|-----------------------------|----------------|-------|-----------------|------------------------|----------------|-------|-----------------|------------------------|----------------|-------|----------|
| | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | | GOI Share | State Share | Total | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | |
| AIBP Under NABARD Funding | AIBP under NABARD Funding- Lower Indra Irrigation Project- Commercial | N | | | | | | | | | | 634.82 | | 634.82 |
| | AIBP under NABARD Funding- Subarnarekha Irrigation Project- Commercial | N | | | | | | | | | | 7248.99 | | 7248.99 |
| | AIBP under NABARD Funding- Ret Irrigation Project- Commercial(AIBP) | N | | | | | | | | | | 10764.06 | | 10764.06 |
| | AIBP under NABARD Funding- Telengiri Irrigation Project-Commercial | N | | | | | | | | | | 6314.86 | | 6314.86 |
| | AIBP under NABARD Funding- Upper Indravati Project (Commercial) Offices | SCSP | | | | | | | | | | 591.63 | | 591.63 |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 | | | GOI Releases | 2018-19 | | | GOI Releases | 2017-18 | | |
|--------------------------------------------|------------------------------------------------------------------------------------|------------------------------------------|------------------|-------|-------|-----------------|-------------|-------|-------|-----------------|-------------|-------|---------|
| | | | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| | | | GOI | State | Total | | GOI | State | Total | | GOI | State | Total |
| | | | Share | Share | | | Share | Share | | | Share | Share | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| AIBP Under NABARD Funding | Rukura Irrigation Project (Commercial) Offices under AIBP | SCSP | | | | | | | | | 165.32 | | 165.32 |
| | AIBP under NABARD Funding- Anandapur Barrage- Commercial | SCSP | | | | | | | | | 3343.69 | | 3343.69 |
| | AIBP under NABARD Funding- Kanpur Irrigation Project-Commercial | SCSP | | | | | | | | | 3674.96 | | 3674.96 |
| | AIBP under NABARD Funding- Lower Indra Irrigation Project- Commercial | SCSP | | | | | | | | | 1314.27 | | 1314.27 |
| | AIBP under NABARD Funding- Subarnarekha Irrigation Project- Commercial | SCSP | | | | | | | | | 4674.44 | | 4674.44 |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 | | | GOI Releases | 2018-19 | | | GOI Releases | 2017-18 | | |
|--------------------------------------------|----------------------------------------------------------------------------------------|----------------------------------------------|------------------|-------|-------|---------------------|-------------|-------|-------|---------------------|-------------|-------|---------|
| | | | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| | | | GOI | State | Total | | GOI | State | Total | | GOI | State | Total |
| | | | Share | Share | | | Share | Share | | | Share | Share | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| AIBP Under NABARD Funding | AIBP under NABARD Funding- Ret Irrigation Project- Commercial(AIBP) | SCSP | | | | | | | | | 3925.03 | | 3925.03 |
| | AIBP under NABARD Funding- Telengiri Irrigation Project-Commercial | SCSP | | | | | | | | | 1738.90 | | 1738.90 |
| | AIBP under NABARD Funding- Upper Indravati Project (Commercial) Offices | TSP | | | | | | | | | 771.64 | | 771.64 |
| | Rukura Irrigation Project (Commercial) Offices under AIBP | TSP | | | | | | | | | 119.87 | | 119.87 |
| | AIBP under NABARD Funding- Anandapur Barrage- Commercial | TSP | | | | | | | | | 6596.75 | | 6596.75 |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) | State Scheme Under | Normal / Tribal | 2018-19 | | | GOI | 2018-19 | | | GOI | 2017-18 | | |
|------------------------------|------------------------------------------------------------------------------------|--------------------|------------------|-------|-------|----------|-------------|-------|-------|----------|-------------|-------|----------|
| | | | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| | | | GOI | State | Total | | GOI | State | Total | | GOI | State | Total |
| | | | Share | Share | | | Share | Share | | | Share | Share | |
| Scheme | Expenditure | Scheduled | | | | Releases | | | | Releases | | | |
| | Head of Account | Caste | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| AIBP Under NABARD Funding | AIBP under NABARD Funding- Kanpur Irrigation Project-Commercial | TSP | | | | | | | | | 5887.69 | | 5887.69 |
| | AIBP under NABARD Funding- Lower Indra Irrigation Project- Commercial | TSP | | | | | | | | | 1090.38 | | 1090.38 |
| | AIBP under NABARD Funding- Subarnarekha Irrigation Project- Commercial | TSP | | | | | | | | | 15574.65 | | 15574.65 |
| | AIBP under NABARD Funding- Ret Irrigation Project- Commercial(AIBP) | TSP | | | | | | | | | 4685.99 | | 4685.99 |
| | AIBP under NABARD Funding- Telengiri Irrigation Project-Commercial | TSP | | | | | | | | | 2404.54 | | 2404.54 |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 Budget Provision | | | GOI Releases | 2018-19 Expenditure | | | GOI Releases | 2017-18 Expenditure | | |
|-------------------------------------------------------------------------------|-----------------------------------------------------------------------------|----------------------------------------------|-----------------------------|----------------|---------|-----------------|------------------------|----------------|---------|-----------------|------------------------|----------------|---------|
| | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Pradhan Mantri Krishi Sinchayee Yojana (PMKSY-Har Khet ko pani) (CS) | Pradhan Mantri Krishi Sinchayee Yojana (PMKSY- Har Khet ko pani) | N | 2879.36 | | 2879.36 | | 1727.62 | 1151.75 | 2879.37 | 300.00 | 466.07 | | 466.07 |
| | | SCSP | 410.39 | | 410.39 | | 246.23 | 164.16 | 410.39 | | 113.65 | | 113.65 |
| | | TSP | 1324.52 | | 1324.52 | | 794.71 | 529.81 | 1324.52 | | 296.65 | | 296.65 |
| Special Central Assistance for Kalahandi Bolangir Koraput Districts | Special Central Assistance for Special Programme for KBK Districts | N | | | | | | | | | 699.71 | | 699.71 |
| | Biju Krushak Vikash Yojana (BKVY) | N | | | | | | | | | 1300.00 | | 1300.00 |
| | Special Central Assistance for Special Programme for KBK Districts | SCSP | | | | | | | | | 199.92 | | 199.92 |
| | Biju Krushak Vikash Yojana (BKVY) | SCSP | | | | | | | | | 400.00 | | 400.00 |
| | Special Central Assistance for Special Programme for KBK Districts | TSP | | | | | | | | | 299.96 | | 299.96 |
| | Biju Krushak Vikash Yojana (BKVY) | TSP | | | | | | | | | 600.00 | | 600.00 |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 Budget Provision | | | GOI Releases | 2018-19 Expenditure | | | GOI Releases | 2017-18 Expenditure | | |
|---------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|------------------------------------------|-----------------------------|----------------|--------|-----------------|------------------------|----------------|--------|-----------------|------------------------|----------------|--------|
| | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| | | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Conservation of Natural Resources and Ecosystems | Conservation and Management of Wetland of Chilika Daha Wetland and Kanjia at Nandankanan | N | 9.75 | | 9.75 | | 9.75 | | 9.75 | | 5.00 | | 5.00 |
| Intensification of Forest Management Former Integrated Forest Protection Scheme | Intensification of Forest Management | N | | | | 334.87 | | | | 168.00 | 278.42 | | 278.42 |
| | Forest fire Prevention and Management | N | 467.39 | | 467.39 | | 282.00 | 186.96 | 468.96 | | | | |
| Intensification of Forest Management Former Integrated Forest Protection Scheme | Forest fire Prevention and Management | SCSP | 144.00 | | 144.00 | 59.82 | 79.75 | 57.60 | 137.35 | | | | |
| Intensification of Forest Management Former Integrated Forest Protection Scheme | Forest fire Prevention and Management | TSP | 83.33 | | 83.33 | 40.31 | 59.45 | 33.33 | 92.78 | | | | |
| Project Elephant | Elephant Management Project | N | 150.00 | | 150.00 | 197.28 | 90.92 | 60.00 | 150.92 | 124.84 | 158.76 | | 158.76 |
| | | SCSP | 28.80 | | 28.80 | | 17.28 | 11.52 | 28.80 | | 47.50 | | 47.50 |
| | | TSP | 150.00 | | 150.00 | | 90.05 | 60.00 | 150.05 | | 65.14 | | 65.14 |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 | | | GOI Releases | 2018-19 | | | GOI Releases | 2017-18 | | |
|-----------------------------------------------------------------------|------------------------------------------------------------|------------------------------------------|------------------|----------------|--------|-----------------|--------------|----------------|--------|-----------------|--------------|----------------|--------|
| | | | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| | | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Conservation of Corals & Mangroves | Conservation and Management of Mangroves | N | | | | | | | | 89.42 | 149.03 | | 149.03 |
| Biodiversity Conservation | Management Action Plan of Silmilipal Biosphere Reserve | TSP | 224.41 | | 224.41 | 134.65 | 134.65 | 89.76 | 224.41 | 130.05 | 271.89 | | 271.89 |
| Conservation of Aquatic Eco-System | Conservation and Management of Mangroves | N | 60.47 | | 60.47 | 590.47 | 36.28 | 24.19 | 60.47 | | | | |
| | Conservation of Natural Resources and Ecosystem | N | 583.83 | | 583.83 | | 350.30 | 233.53 | 583.83 | | | | |
| | Conservation and development of Wetland | N | 478.31 | | 478.31 | | 286.99 | 191.32 | 478.31 | | | | |
| Conservation of Aquatic Eco-System | Conservation and Management of Mangroves | SCSP | 7.91 | | 7.91 | | 4.75 | 3.16 | 7.91 | | | | |
| National Bamboo Mission | National Bamboo Mission | N | 628.33 | | 628.33 | 377.00 | 377.00 | 251.33 | 628.33 | | 73.68 | | 73.68 |
| | | SCSP | | | | | | | | | 19.80 | | 19.80 |
| | | TSP | | | | | | | | | 26.52 | | 26.52 |
| National Afforestation Programme (National Mission for a Green India) | National Afforstation Programme | N | 243.75 | | 243.75 | 815.50 | 146.25 | 97.50 | 243.75 | 187.76 | 237.34 | | 237.34 |
| | | SCSP | 879.52 | | 879.52 | 651.68 | 527.71 | 351.81 | 879.52 | 236.97 | 337.40 | | 337.40 |
| | | TSP | 236.85 | | 236.85 | 142.68 | 142.11 | 94.74 | 236.85 | 65.21 | 195.74 | | 195.74 |
| | Green India Mission | N | 538.98 | | 538.98 | | 323.39 | 215.59 | 538.98 | | 157.52 | | 157.52 |
| | | SCSP | 209.36 | | 209.36 | | 125.62 | 83.74 | 209.36 | | 74.05 | | 74.05 |
| | | TSP | 55.52 | | 55.52 | | 33.31 | 22.21 | 55.52 | | 2.69 | | 2.69 |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 | | | GOI Releases | 2018-19 | | | GOI Releases | 2017-18 | | |
|-------------------------------------------------------------|----------------------------------------------------------------|----------------------------------------------|------------------|----------------|---------|---------------------|--------------|----------------|---------|---------------------|--------------|----------------|---------|
| | | | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| | | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Conservation of Natural Resources and Ecosystem | Conservation of Natural Resources and Ecosystem | N | | | | | | | | 623.46 | 1034.52 | | 1034.52 |
| Project Tiger | Satkosia Tiger Reserve | SCSP | 622.81 | | 622.81 | 102.98 | 373.69 | 249.12 | 622.81 | 134.19 | 1600.03 | | 1600.03 |
| | Similipal Tiger Reserve | TSP | 1334.33 | | 1334.33 | 51.22 | 799.64 | 533.73 | 1333.37 | | 1199.28 | | 1199.28 |
| Integrated Development of Wild Life Habitats (Restructured) | Integrated Development of Wild Life Habitats | N | 378.81 | | 378.81 | 423.31 | 227.29 | 151.52 | 378.81 | 342.94 | 301.56 | | 301.56 |
| | | SCSP | 242.32 | | 242.32 | 74.58 | 145.39 | 96.93 | 242.32 | | 126.68 | | 126.68 |
| | | TSP | 184.96 | | 184.96 | | 110.98 | 73.98 | 184.96 | | 151.14 | | 151.14 |
| Rainfed Area Development and Climate Change | National Mission for Sustainable Agriculture | N | | | | 1753.80 | | | | 1228.30 | 1451.42 | 1687.17 | 3138.59 |
| | Rainfed Area Development & Climate Change | N | 1800.00 | | 1800.00 | | 1080.00 | 720.00 | 1800.00 | | | | |
| | National Mission for Sustainable Agriculture | SCSP | | | | 145.35 | | | | 51.30 | 490.85 | | 490.85 |
| | Rainfed Area Development & Climate Change | SCSP | 510.94 | | 510.94 | | 306.56 | 204.38 | 510.94 | | | | |
| | National Mission for Sustainable Agriculture | TSP | | | | 193.76 | | | | 68.40 | 555.18 | | 555.18 |
| | Rainfed Area Development & Climate Change | TSP | 645.93 | | 645.93 | | 387.56 | 258.37 | 645.93 | | | | |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 | | | 2018-19 | | | | | 2017-18 | | |
|-------------------------------------------------------------------------|-------------------------------------------------------------------|------------------------------------------|------------------|----------------|---------|-----------------|--------------|----------------|---------|-----------------|--------------|----------------|---------|
| | | | Budget Provision | | | GOI Releases | Expenditure | | | Expenditure | | | |
| | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | GOI Releases | GOI Share | State Share | Total |
| | | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| National Project on Agro- Forestry | National Project on Agro Forestry | N | 201.00 | | 201.00 | 120.20 | 120.60 | 80.40 | 201.00 | | | | |
| | | SCSP | 57.00 | | 57.00 | 34.20 | 34.20 | 22.80 | 57.00 | | | | |
| | | TSP | 75.00 | | 75.00 | 45.60 | 45.00 | 30.00 | 75.00 | | | | |
| Sub-Mission on Seed and Planting Material | Sub-Mission on Seed and Planting Material | N | 102.36 | | 102.36 | 99.07 | 61.42 | 40.94 | 102.36 | | | | |
| | | SCSP | 26.42 | | 26.42 | | 15.85 | 10.57 | 26.42 | | | | |
| | | TSP | 36.33 | | 36.33 | | 21.80 | 14.53 | 36.33 | | | | |
| Mission for Horticulture Development | National Horticulture Mission | N | 3000.00 | | 3000.00 | 1281.00 | 1800.00 | 1200.00 | 3000.00 | 3516.99 | 1752.76 | 3124.67 | 4877.43 |
| | | SCSP | 850.00 | | 850.00 | 357.00 | 510.00 | 340.00 | 850.00 | 541.99 | 1346.35 | | 1346.35 |
| | | TSP | 1150.00 | | 1150.00 | 462.00 | 690.00 | 460.00 | 1150.00 | 700.02 | 1725.26 | | 1725.26 |
| National Food Security Mission NFSM | National Food Security Mission | N | 8859.37 | | 8859.37 | 7234.99 | 5315.62 | 3543.75 | 8859.37 | 19274.17 | 1980.82 | 3666.47 | 5647.29 |
| | | SCSP | 2335.02 | | 2335.02 | 1054.47 | 1401.01 | 934.01 | 2335.02 | 424.52 | 1509.82 | | 1509.82 |
| | | TSP | 2955.41 | | 2955.41 | 606.79 | 1773.25 | 1182.16 | 2955.41 | 551.29 | 2009.07 | | 2009.07 |
| National Mission on Oilseeds and Oil Palm (NMOOP) | National Mission on Oilseeds and Oil Palm (NMOOP) | N | 613.93 | | 613.93 | 649.08 | 780.16 | 245.57 | 1025.73 | 970.27 | 365.39 | 686.10 | 1051.49 |
| | | SCSP | 188.72 | | 188.72 | 184.67 | 232.24 | 75.49 | 307.83 | 25.76 | 284.71 | | 284.71 |
| | | TSP | 249.34 | | 249.34 | 246.25 | 310.60 | 99.74 | 410.34 | 33.14 | 379.07 | | 379.07 |
| National Mission on Agriculture Extension and Technology NMAET | National Mission on Agriculture Extension and Technology | N | | | | 2441.04 | | | | 2206.26 | 1437.54 | 2370.35 | 3807.89 |
| | Sub-Mission on Agriculture Extension | N | 3561.70 | | 3561.70 | | 2137.02 | 1424.68 | 3561.70 | | | | |
| | National e- Governance Project- Agriculture | N | 195.83 | | 195.83 | | 117.50 | 78.33 | 195.83 | | | | |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 Budget Provision | | | GOI Releases | 2018-19 Expenditure | | | GOI Releases | 2017-18 Expenditure | | |
|---------------------------------------------------------------------------|---------------------------------------------------------------------|------------------------------------------|-----------------------------|----------------|----------|-----------------|------------------------|----------------|----------|-----------------|------------------------|----------------|----------|
| | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| | | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| National Mission on Agriculture Extension and Technology NMAET | National Mission on Agriculture Extension and Technology | SCSP | | | | 304.01 | | | | 492.31 | 998.74 | | 998.74 |
| | Sub-Mission on Agriculture Extension | SCSP | 506.70 | | 506.70 | | 304.02 | 202.68 | 506.70 | | | | |
| | National e- Governance Project- Agriculture | SCSP | 52.62 | | 52.62 | | 31.57 | 21.05 | 52.62 | | | | |
| National Mission on Agriculture Extension and Technology NMAET | National Mission on Agriculture Extension and Technology | TSP | | | | 405.36 | | | | 648.76 | 1173.58 | | 1173.58 |
| | Sub-Mission on Agriculture Extension | TSP | 1857.88 | | 1857.88 | | 1114.73 | 743.15 | 1857.88 | | | | |
| | National e- Governance Project- Agriculture | TSP | 70.48 | | 70.48 | | 42.29 | 28.19 | 70.48 | | | | |
| Rashtriya Krishi Vikas Yojana (RKVY) | State Plan Scheme for Rashtriya Krishi Vikas Yojana (RKVY) | N | 24299.73 | | 24299.73 | 21836.00 | 14579.84 | 9719.89 | 24299.73 | 14281.23 | 6247.39 | 12494.78 | 18742.17 |
| | | SCSP | 6429.95 | | 6429.95 | 2365.00 | 3857.97 | 2571.98 | 6429.95 | 1291.00 | 5310.28 | | 5310.28 |
| | | TSP | 7437.09 | | 7437.09 | | 4462.25 | 2974.84 | 7437.09 | 1869.00 | 7184.50 | | 7184.50 |
| Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-IWMP- Neeranchal) | Integrated Watershed Management Programme (IWMP) | N | 12003.33 | | 12003.33 | 7928.00 | 7202.00 | 4801.33 | 12003.33 | 7268.00 | 6795.34 | 4194.66 | 10990.00 |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 Budget Provision | | | GOI Releases | 2018-19 Expenditure | | | GOI Releases | 2017-18 Expenditure | | |
|---------------------------------------------------------------------------|------------------------------------------------------------------------------------|------------------------------------------|-----------------------------|----------------|---------|-----------------|------------------------|----------------|---------|-----------------|------------------------|----------------|---------|
| | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| | | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-IWMP- Neeranchal) | World Bank Assisted Neeranchal Project | N | | | | | | | | | 50.00 | 33.33 | 83.33 |
| | Integrated Watershed Management Programme (IWMP) | SCSP | 2810.00 | | 2810.00 | 960.00 | 1686.00 | 1124.00 | 2810.00 | 935.00 | 2598.33 | | 2598.33 |
| | | TSP | 2215.00 | | 2215.00 | 1329.00 | 1329.00 | 886.00 | 2215.00 | 1295.00 | 2158.33 | | 2158.33 |
| Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-AGR | Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) | N | | | | 5399.00 | | | | 2928.00 | 1680.00 | 3200.00 | 4880.00 |
| | Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) - Per Drop More Crop | N | 1822.35 | | 1822.35 | | 1093.41 | 728.94 | 1822.35 | | | | |
| | Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)- Har Khet Ko Pani (HKP) | N | 2430.98 | | 2430.98 | | 1458.59 | 972.39 | 2430.98 | | | | |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 Budget Provision | | | GOI Releases | 2018-19 Expenditure | | | GOI Releases | 2017-18 Expenditure | | |
|----------------------------------------------------------|-------------------------------------------------------------------------------------|----------------------------------------------|-----------------------------|----------------|---------|-----------------|------------------------|----------------|---------|-----------------|------------------------|----------------|---------|
| | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| | | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-AGR | Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) | SCSP | | | | 170.00 | | | | 816.00 | 1360.00 | | 1360.00 |
| | PPradhan Mantri Krishi Sinchayee Yojana (PMKSY) - Per Drop More Crop | SCSP | 509.85 | | 509.85 | | 305.91 | 203.94 | 509.85 | | | | |
| | Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) - Har Khet Ko Pani(HKP) | SCSP | 1528.39 | | 1528.39 | | 917.03 | 611.36 | 1528.39 | | | | |
| | Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) | TSP | | | | 230.00 | | | | 1056.00 | 1760.00 | | 1760.00 |
| | Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) - Per Drop More Crop | TSP | 666.95 | | 666.95 | | 400.17 | 266.78 | 666.95 | | | | |
| | Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) - Har Khet Ko Pani (HKP) | TSP | 2022.21 | | 2022.21 | | 1213.33 | 808.88 | 2022.21 | | | | |
| Paramparagat Krishi Vikas Yojana (PKVY) | Paramparagat Krishi Vikas Yojana (PKVY) | N | 1337.65 | | 1337.65 | 1046.83 | 802.59 | 535.06 | 1337.65 | 366.36 | 203.54 | 407.06 | 610.60 |
| | | SCSP | 379.00 | | 379.00 | 123.60 | 227.40 | 151.60 | 379.00 | 103.80 | 173.00 | | 173.00 |
| | | TSP | 512.76 | | 512.76 | 167.22 | 307.67 | 205.10 | 512.77 | 140.44 | 234.06 | | 234.06 |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 Budget Provision | | | GOI Releases | 2018-19 Expenditure | | | GOI Releases | 2017-18 Expenditure | | |
|------------------------------------------------------------------------------|-------------------------------------------------------------------|------------------------------------------|-----------------------------|----------------|---------|-----------------|------------------------|----------------|---------|-----------------|------------------------|----------------|---------|
| | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| | | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| National Project on Management of Soil Health & Fertility (NPMSH&F) | National Project on Management of Soil Health & Fertility | N | 624.40 | | 624.40 | 429.35 | 374.64 | 249.76 | 624.40 | | | | |
| | | SCSP | 91.18 | | 91.18 | | 54.71 | 36.47 | 91.18 | | | | |
| | | TSP | 45.60 | | 45.60 | 27.36 | 27.36 | 18.24 | 45.60 | | | | |
| Sub Mission of Agricultural Mechanisation | National Mission on Agriculture Extension and Technology | N | | | | 7296.00 | | | | 6627.35 | 2247.19 | 4418.23 | 6665.42 |
| | Sub-Mission on Agriculture Mechanisation | N | 6993.33 | | 6993.33 | | 4196.00 | 2797.33 | 6993.33 | | | | |
| | National Mission on Agriculture Extension and Technology | SCSP | | | | | | | | | 1820.00 | | 1820.00 |
| | Sub-Mission on Agriculture Mechanisation | SCSP | 2250.00 | | 2250.00 | | 1350.00 | 900.00 | 2250.00 | | | | |
| | National Mission on Agriculture Extension and Technology | TSP | | | | | | | | | 2560.16 | | 2560.16 |
| | Sub-Mission on Agriculture Mechanisation | TSP | 2916.67 | | 2916.67 | | 1750.00 | 1166.67 | 2916.67 | | | | |
| Backward Regions Grant Fund (BRGF- KBK)(Finance Ministry) | Special Programme for KBK Districts under BRGF | N | 2641.91 | | 2641.91 | | 2641.91 | | 2641.91 | | 1446.42 | | 1446.42 |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 Budget Provision | | | GOI Releases | 2018-19 Expenditure | | | GOI Releases | 2017-18 Expenditure | | |
|---------------------------------------------------------------------|--------------------------------------------------------------------------------------|------------------------------------------|-----------------------------|----------------|-----------|-----------------|------------------------|----------------|-----------|-----------------|------------------------|----------------|-----------|
| | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Backward Regions Grant Fund (BRGF-KBK) (Finance Ministry) | Special Programme for KBK Districts under BRGF | SCSP | 772.40 | | 772.40 | | 772.40 | | 772.40 | | 496.79 | | 496.79 |
| Backward Regions Grant Fund (BRGF-KBK)(Finance Ministry) | Special Programme for KBK Districts under BRGF | TSP | 1151.51 | | 1151.51 | | 1151.50 | | 1151.50 | | 576.85 | | 576.85 |
| Pradhan Mantri Gram Sadak Yojana (PMGSY) | Grants to Odisha State Rural Road Authority towards Pradhan Mantri Gram Sadak Yojana | N | 490114.11 | | 490114.11 | 253517.76 | 294068.47 | 196045.64 | 490114.11 | 224999.00 | 301498.83 | | 301498.83 |
| Special Central Assistance for Kalahandi Bolangir Koraput Districts | Special Central Assistance for Special Programme for KBK Districts | N | | | | | | | | | 3800.00 | | 3800.00 |
| National Handloom Development Programme | National Handloom Development Programme | N | | | | | | | | | 295.83 | | 295.83 |
| Integrated Development and Management of Fisheries | Integrated Development and Management of Fisheries | N | 2820.64 | | 2820.64 | 1022.13 | 1509.44 | 1311.20 | 2820.64 | 1077.67 | 1481.07 | | 1481.07 |
| Integrated Development and Management of Fisheries | Integrated Development and Management of Fisheries | SCSP | 482.47 | | 482.47 | | 296.38 | 186.09 | 482.47 | | 320.36 | | 320.36 |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 | | | GOI Releases | 2018-19 | | | GOI Releases | 2017-18 | | |
|----------------------------------------------------|--------------------------------------------------------------------------------|----------------------------------------------|------------------|-------|---------|-----------------|-------------|--------|---------|-----------------|-------------|-------|---------|
| | | | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| | | | GOI | State | Total | | GOI | State | Total | | GOI | State | Total |
| | | | Share | Share | | | Share | Share | | | Share | Share | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Integrated Development and Management of Fisheries | Integrated Development and Management of Fisheries | TSP | 42.37 | | 42.37 | | 29.29 | 13.08 | 42.37 | | | | |
| National Livestock Mission | White Revolution - Rashtriya Pashudhan Vikas Yojana | N | | | | | | | | 467.59 | 1528.43 | | 1528.43 |
| | | SCSP | | | | | | | | 79.00 | 502.79 | | 502.79 |
| | | TSP | 174.50 | | 174.50 | 374.57 | 174.50 | | 174.50 | | 511.14 | | 511.14 |
| Livestock Census and Integrated Sample Survey | Integrated Sample Survey on Estimation of Production of Milk Egg Wool and Meat | N | 120.35 | | 120.35 | 309.94 | 62.44 | 57.93 | 120.37 | 155.00 | 136.81 | | 136.81 |
| | White Revolution - Rashtriya Pashudhan Vikas Yojana | N | 1546.15 | | 1546.15 | | 943.13 | 603.02 | 1546.15 | | | | |
| | Integrated Sample Survey on Estimation of Production of Milk Egg Wool and Meat | SCSP | 43.70 | | 43.70 | | 22.30 | 21.39 | 43.69 | | 39.90 | | 39.90 |
| | White Revolution - Rashtriya Pashudhan Vikas Yojana | SCSP | 420.70 | | 420.70 | | 269.07 | 151.63 | 420.70 | | | | |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 | | | GOI Releases | 2018-19 | | | GOI Releases | 2017-18 | | |
|-----------------------------------------------------------|--------------------------------------------------------------------------------------------|------------------------------------------|------------------|-------|----------|-----------------|-------------|----------|----------|-----------------|-------------|----------|----------|
| | | | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| | | | GOI | State | Total | | GOI | State | Total | | GOI | State | Total |
| | | | Share | Share | | | Share | Share | | | Share | Share | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Livestock Census and Integrated Sample Survey | Integrated Sample Survey on Estimation of Production of Milk Egg Wool and Meat | TSP | 56.66 | | 56.66 | | 29.35 | 27.10 | 56.45 | | 53.19 | | 53.19 |
| | White Revolution - Rashtriya Pashudhan Vikas Yojana | TSP | 271.66 | | 271.66 | | 119.31 | 152.35 | 271.66 | | | | |
| Livestock Health and Disease Control | National Livestock Health and Disease Control Programme | N | 180.00 | | 180.00 | 1829.55 | 108.00 | 72.00 | 180.00 | 884.71 | 16.67 | | 16.67 |
| | | SCSP | 53.55 | | 53.55 | | 32.13 | 21.42 | 53.55 | | 22.85 | | 22.85 |
| | | TSP | 29.80 | | 29.80 | 166.00 | 17.88 | 11.92 | 29.80 | | | | |
| Implementation of Ujjawala Scheme | UJJAWALA | N | 191.11 | | 191.11 | 20.06 | 191.11 | | 191.11 | 216.72 | 246.26 | 105.53 | 351.79 |
| Pradhan Mantri Matru Vandana Yojana | Integrated Sample Survey on Estimation of Production of Milk Egg Wool and Meat | N | | | | | | | | 671.70 | 12896.50 | | 12896.50 |
| | | SCSP | | | | | | | | | 4375.60 | | 4375.60 |
| | | TSP | | | | | | | | | 5757.37 | | 5757.37 |
| | Implementation of I C D S Training Programme | N | 848.91 | | 848.91 | | 508.65 | 339.56 | 848.21 | | 405.07 | | 405.07 |
| Integrated Child Development Services (ICDS) Scheme | Integrated Child Development Service Scheme | N | 58471.33 | | 58471.33 | | 35082.35 | 23388.24 | 58470.59 | | 19944.44 | 25752.83 | 45697.27 |
| | | SCSP | 9027.86 | | 9027.86 | | 5416.02 | 3611.14 | 9027.16 | | 7612.79 | | 7612.79 |
| | | TSP | 12624.63 | | 12624.63 | | 7574.78 | 5049.85 | 12624.63 | | 11148.09 | | 11148.09 |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 | | | GOI Releases | 2018-19 | | | GOI Releases | 2017-18 | | |
|-----------------------------------------------------------------|---------------------------------------------------------------------------|----------------------------------------------|------------------|-------|----------|-----------------|-------------|----------|----------|-----------------|-------------|----------|----------|
| | | | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| | | | GOI | State | Total | | GOI | State | Total | | GOI | State | Total |
| | | | Share | Share | | | Share | Share | | | Share | Share | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) | Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) | N | 443.03 | | 443.03 | 866.77 | 221.52 | 221.52 | 443.04 | 2442.60 | 567.09 | 2344.15 | 2911.24 |
| | | SCSP | 147.68 | | 147.68 | | 73.84 | 73.84 | 147.68 | | 755.25 | | 755.25 |
| | | TSP | 182.13 | | 182.13 | | 91.07 | 91.07 | 182.14 | | 1021.80 | | 1021.80 |
| National Mission for Empowerment of Women Including IGMSY CS | State Resource Centre for Women | N | | | | 737.95 | | | | | 18.40 | | 18.40 |
| Integrated Child Protection Scheme ICPS CS | Integrated Child Protection Scheme CS | N | 7245.47 | | 7245.47 | 4352.43 | 4347.28 | 2898.19 | 7245.47 | 2599.30 | 1851.00 | 1234.00 | 3085.00 |
| | National Nutrition Mission under ICDS | N | | | | | | | | | 129.10 | | 129.10 |
| Anganwadi Services (Erstwhile Core ICDS-9197) | Supplementary Nutrition Programme under ICDS | N | 51397.72 | | 51397.72 | 79544.95 | 25704.03 | 25704.03 | 51408.06 | 95323.96 | 6658.83 | 35661.47 | 42320.30 |
| | | SCSP | 19836.11 | | 19836.11 | | 9918.06 | 9918.06 | 19836.12 | | 12098.17 | | 12098.17 |
| | | TSP | 21236.28 | | 21236.28 | | 10618.14 | 10618.14 | 21236.28 | | 16306.42 | | 16306.42 |
| Beti Bachao Beti Padhao Campaign | Beti Bachao Beti Padhao | N | | | | | | | | | 7.37 | 4.92 | 12.29 |
| Swadhar Greh | Swadhar Griha-Rehabilitation of Distressed Women | N | 845.07 | | 845.07 | 456.79 | 845.07 | | 845.07 | 463.24 | 745.94 | 497.30 | 1243.24 |
| National Career Services | National Career Service Project for interlinking of Employment Exchanges. | N | 0.01 | | 0.01 | 11.91 | | | | | | | |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 Budget Provision | | | GOI Releases | 2018-19 Expenditure | | | GOI Releases | 2017-18 Expenditure | | |
|--------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|------------------------------------------|-----------------------------|-------|----------|-----------------|------------------------|---------|----------|-----------------|------------------------|-------|---------|
| | | | GOI | State | Total | | GOI | State | Total | | GOI | State | Total |
| | | | Share | Share | | | Share | Share | | | Share | Share | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Sub Mission on Information Technology | Implementation of e- Governance Projects as per the National e- Governance Programme Onetime ACA | N | 1368.00 | | 1368.00 | 191.36 | 684.00 | 684.00 | 1368.00 | 150.00 | 1343.00 | | 1343.00 |
| Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Strategic Assistance for State Higher Education | Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Higher Education | N | 12071.92 | | 12071.92 | 6121.56 | 7243.15 | 4828.77 | 12071.92 | 6186.31 | 8226.63 | | 8226.63 |
| | | SCSP | 2336.50 | | 2336.50 | 450.63 | 1401.90 | 934.60 | 2336.50 | 1030.96 | 1592.25 | | 1592.25 |
| | | TSP | 1168.25 | | 1168.25 | 282.31 | 700.95 | 467.30 | 1168.25 | 572.48 | 796.13 | | 796.13 |
| | Community Development through Polytechnics (CDTP) | N | | | | | | | | 6186.31 | 9.28 | | 9.28 |
| | Infrastructure Development of Government Technical Universities | N | 624.42 | | 624.42 | | 374.65 | 249.77 | 624.42 | | | | |
| | Infrastructure Development of Government Engineering/Professi onal Colleges | N | | | | | | | | | 295.00 | | 295.00 |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 Budget Provision | | | GOI Releases | 2018-19 Expenditure | | | GOI Releases | 2017-18 Expenditure | | |
|--------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------------|-----------------------------|-------|--------|-----------------|------------------------|-------|--------|-----------------|------------------------|-------|--------|
| | | | GOI | State | Total | | GOI | State | Total | | GOI | State | Total |
| | | | Share | Share | | | Share | Share | | | Share | Share | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Strategic Assistance for State Higher Education | Community Development through Polytechnics (CDTP) | SCSP | | | | | | | | 1030.96 | 2.88 | | 2.88 |
| | Infrastructure Development of Government Technical Universities | SCSP | 190.50 | | 190.50 | | 114.30 | 76.20 | 190.50 | | | | |
| | Infrastructure Development of Government Engineering/Professi onal Colleges | SCSP | | | | | | | | | 90.00 | | 90.00 |
| | Community Development through Polytechnics (CDTP) | TSP | | | | | | | | 572.48 | 3.84 | | 3.84 |
| | Infrastructure Development of Government Technical Universities | TSP | 243.42 | | 243.42 | | 146.05 | 97.37 | 243.42 | | | | |
| | Infrastructure Development of Government Engineering/Professi onal Colleges | TSP | | | | | | | | | 115.00 | | 115.00 |

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 Budget Provision | | | GOI Releases | 2018-19 Expenditure | | | GOI Releases | 2017-18 Expenditure | | |
|-------------------------------------------------------------------------------|--------------------------------------------------------------------------------|------------------------------------------|-----------------------------|----------------|-------|-----------------|------------------------|----------------|-------|-----------------|------------------------|----------------|--------|
| | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| | | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Setting Up of New Polytechnics and Strengthening of Existing Polytechnics DHE | Shifting of Mining Discipline From Modern Polytechnic Talcher to OSME Keonjhar | TSP | 41.19 | | 41.19 | | 16.48 | 24.71 | 41.19 | | 40.85 | | 40.85 |
| Development of Skills | Upgradation of Existing ITIs in to Center of Excellence | N | 27.86 | | 27.86 | 100.00 | 16.72 | 11.14 | 27.86 | 2189.48 | | | |
| | Upgradation of Existing ITIs in to Center of Excellence | TSP | 23.00 | | 23.00 | | 13.80 | 9.20 | 23.00 | | | | |
| | Establishment of Model Career Centre at District Employment Office | N | 42.34 | | 42.34 | | 42.34 | | 42.34 | | | | |
| | Pradhanmantri Kaushal Vikash Yojana | N | | | | | | | | | 582.01 | | 582.01 |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 | | | GOI Releases | 2018-19 | | | GOI Releases | 2017-18 | | |
|----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|------------------------------------------|------------------|-------|----------|-----------------|-------------|--------|----------|-----------------|-------------|-------|----------|
| | | | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| | | | GOI | State | Total | | GOI | State | Total | | GOI | State | Total |
| | | | Share | Share | | | Share | Share | | | Share | Share | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Pradhan Mantri Kaushal Vikas Yojana (PMKVY)- CS | Skill Development of Youth in LWE Affected Districts | N | | | | | | | | | 59.59 | | 59.59 |
| | Pradhanmantri Kaushal Vikash Yojana | N | 2189.48 | | 2189.48 | | 2189.48 | | 2189.48 | | | | |
| | National Career Service Project for interlinking of Employment Exchanges. | N | | | | | | | | 582.01 | 241.00 | | 241.00 |
| Schemes arising out of the Implementation of the Person with Disabilities Act | Implementation of Persons with Disabilities Act - 1995 | N | 721.95 | | 721.95 | 1028.49 | 433.16 | 288.78 | 721.94 | 118.11 | 58.23 | | 58.23 |
| Indira Gandhi National Old Age Pension Scheme (IGNOAPS) | National Old Age Pension to Destitute | N | 33871.18 | | 33871.18 | 40842.24 | 33871.18 | | 33871.18 | 40842.24 | 33870.09 | | 33870.09 |
| | | SCSP | 9596.83 | | 9596.83 | | 9596.83 | | 9596.83 | | 9596.55 | | 9596.55 |
| | | TSP | 12983.97 | | 12983.97 | | 12983.85 | | 12983.85 | | 12983.53 | | 12983.53 |
| National Family Benefit Scheme | National Family Benefit Scheme | N | 3052.54 | | 3052.54 | 2543.79 | 3052.54 | | 3052.54 | 5087.58 | 3052.51 | | 3052.51 |
| | | SCSP | 864.88 | | 864.88 | | 864.88 | | 864.88 | | 865.01 | | 865.01 |
| | | TSP | 1170.16 | | 1170.16 | | 1170.16 | | 1170.16 | | 1170.08 | | 1170.08 |
| Indira Gandhi National Widow Pension Scheme (IGNWPS) | Indira Gandhi National Widow Pension Scheme | N | 9831.29 | | 9831.29 | 18914.32 | 9831.29 | | 9831.29 | 19253.04 | 11434.36 | | 11434.36 |
| | | SCSP | 2785.52 | | 2785.52 | | 2785.52 | | 2785.52 | | 3239.70 | | 3239.70 |
| | | TSP | 3768.68 | | 3768.68 | | 3768.68 | | 3768.68 | | 4383.17 | | 4383.17 |

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 | | | GOI Releases | 2018-19 | | | GOI Releases | 2017-18 | | |
|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|----------------------------------------------|------------------|-------|---------|---------------------|-------------|---------|---------|---------------------|-------------|-------|---------|
| | | | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| | | | GOI | State | Total | | GOI | State | Total | | GOI | State | Total |
| | | | Share | Share | | | Share | Share | | | Share | Share | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Indira Gandhi National Disability Pension Scheme | Indira Gandhi National Disable Pension Scheme | N | 3373.01 | | 3373.01 | 2980.97 | 3373.00 | | 3373.00 | 2973.44 | 3080.85 | | 3080.85 |
| | | SCSP | 955.67 | | 955.67 | | 955.67 | | 955.67 | | 869.68 | | 869.68 |
| | | TSP | 1292.94 | | 1292.94 | | 1292.93 | | 1292.93 | | 1169.97 | | 1169.97 |
| EAP Component of Cyclone Risk Mitigation Scheme | World Bank Assisted EAP for National Cyclone Risk Mitigation Work | N | 4006.77 | | 4006.77 | | 2003.39 | 2003.39 | 4006.78 | | | | |
| | | SCSP | 1050.96 | | 1050.96 | | 525.48 | 525.48 | 1050.96 | | | | |
| | | TSP | 1510.75 | | 1510.75 | | 755.38 | 755.38 | 1510.76 | | | | |
| National Cyclone Risk Mitigation Project with World Bank Assistance (Additional Financing) | National Cyclone Risk Mitigation Project with World Bank Assistance (Additional Financing) | N | 195.20 | | 195.20 | 8188.00 | 97.60 | 97.60 | 195.20 | 9163.00 | 1986.95 | | 1986.95 |
| | World Bank Assisted EAP for National Cyclone Risk Mitigation Work | N | | | | | | | | | 4417.19 | | 4417.19 |
| National Cyclone Risk Mitigation Project with World Bank Assistance (Additional Financing) | National Cyclone Risk Mitigation Project with World Bank Assistance (Additional Financing) | SCSP | 51.20 | | 51.20 | | 25.60 | 25.60 | 51.20 | | 521.17 | | 521.17 |
| | World Bank Assisted EAP for National Cyclone Risk Mitigation Work | SCSP | | | | | | | | | 1158.61 | | 1158.61 |

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| Government of India (GOI) Scheme | State Scheme Under Expenditure Head of Account | Normal / Tribal Scheduled Caste | 2018-19 Budget Provision | | | GOI Releases | 2018-19 Expenditure | | | GOI Releases | 2017-18 Expenditure | | |
|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|----------------------------------------------|-----------------------------|----------------|-------------------|-------------------|------------------------|-------------------|-------------------|-------------------|------------------------|------------------|-------------------|
| | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| | | | 4 | 5 | 6 | | 8 | 9 | 10 | | 12 | 13 | 14 |
| National Cyclone Risk Mitigation Project with World Bank Assistance (Additional Financing) | National Cyclone Risk Mitigation Project with World Bank Assistance (Additional Financing) | TSP | 73.60 | | 73.60 | | 36.80 | 36.80 | 73.60 | | 749.18 | | 749.18 |
| | World Bank Assisted EAP for National Cyclone Risk Mitigation Work | TSP | | | | | | | | | 1665.50 | | 1665.50 |
| Grant-in-Aid for State Disaster Response Fund | Grants to State Disaster Response Fund | N | | | | 77850.00 | | | | 61800.00 | 142.20 | | 142.20 |
| Grand Total | | | 2640728.66 | | 2640728.66 | 1368318.48 | 1625410.92 | 1015941.26 | 2641352.18 | 1298329.91 | 2100320.47 | 101883.02 | 2202203.49 |

APPENDIX V - A
SCHEME EXPENDITURE
A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES

| SUMMARY (State's Budget Expenditure) | | | | | | |
|-------------------------------------------------------|-------------------------------------------|----------------------|----------------------------------------------|----------------------|----------------------|----------------------|
| State Scheme Type | State Central Scheme (CSS Schemes) | | State share to Central Sector Schemes | | Total | |
| | Budget | Expenditure | Budget | Expenditure | Budget | Expenditure |
| (₹ in lakh) | | | | | | |
| Normal | 1,58,84,10.20 | 97,35,32.03 | .. | 61,63,99.69 | 1,58,84,10.20 | 1,58,99,31.72 |
| SCSP | 40,53,63.96 | 25,19,50.94 | . | 15,23,63.43 | 40,53,63.96 | 40,43,14.37 |
| TSP | 64,69,54.50 | 39,99,27.95 | .. | 24,71,78.14 | 64,69,54.50 | 64,71,06.09 |
| TOTAL | 2,64,07,28.66 | 1,62,54,10.92 | .. | 1,01,59,41.26 | 2,64,07,28.66 | 2,64,13,52.18 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|---------------------------------------------------------------------------------|----------------|---------------------------|---------|-------------------|---------|-------------|---------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| 10 Per cent One Time Rebate on Sale of Handloom Clothes | Normal | 307.23 | 782.94 | 307.23 | 782.94 | 306.83 | 814.28 |
| 10 Per cent One Time Rebate on Sale of Handloom Clothes | SCSP | 259.89 | 270.23 | 259.89 | 270.23 | 259.89 | 238.87 |
| 10 Per cent One Time Rebate on Sale of Handloom Clothes | TSP | 110.91 | 120.20 | 110.91 | 120.20 | 110.91 | 120.20 |
| Aam Admi Bima Yojana(Panchayatiraj) | Normal | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 |
| Aam Admi Bima Yojana(Panchayatiraj) | SCSP | 220.00 | 220.00 | 220.00 | 220.00 | 220.00 | 220.00 |
| Aam Admi Bima Yojana(Panchayatiraj) | TSP | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 |
| ABBAAS-Odisha Urban Housing Mission (OUHM) | Normal | 230.00 | .. | 230.00 | .. | 230.00 | .. |
| Advanced Rehabilitation Center (ARC) | Normal | 1100.00 | .. | 1100.00 | .. | 1100.00 | .. |
| Advertising Sales Publicity-Free Mobile Phone to Farmers | Normal | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 |
| Advertising Sales Publicity-Free Mobile Phone to Farmers | SCSP | 51.00 | 51.00 | 51.00 | 51.00 | 51.00 | 51.00 |
| Advertising Sales Publicity-Free Mobile Phone to Farmers | TSP | 69.00 | 69.00 | 69.00 | 69.00 | 69.00 | 69.00 |
| Ama Gaon Ama Vikash | Normal | .. | 7500.00 | .. | 7500.00 | .. | 7500.00 |
| Ama Gaon Ama Vikash | Normal | 92500.00 | .. | 92500.00 | .. | 92500.00 | .. |
| Ama Gaon Ama Vikash | SCSP | 23750.00 | .. | 23750.00 | .. | 23750.00 | .. |
| Ama Gaon Ama Vikash | TSP | 8750.00 | .. | 8750.00 | .. | 8750.00 | .. |
| Ama Ghare LED Light" Karyakram | Normal | 22500.00 | .. | 22500.00 | .. | 22500.00 | .. |
| Amo Jangal Yojana / Odisha Community forest Protection and Management Programme | Normal | 1485.00 | 1000.00 | 1485.00 | 1000.00 | 1485.00 | 1000.00 |
| Amo Jangal Yojana / Odisha Community forest Protection and Management Programme | SCSP | 435.00 | .. | 435.00 | .. | 435.00 | .. |
| Amo Jangal Yojana / Odisha Community forest Protection and Management Programme | TSP | 580.00 | .. | 580.00 | .. | 580.00 | .. |
| Anganwadi Scheme | Normal | 812.00 | 3113.00 | 812.00 | 3113.00 | 812.00 | 3113.00 |
| Anganwadi Scheme | SCSP | 266.00 | 1230.00 | 266.00 | 1230.00 | 266.00 | 1230.00 |
| Anganwadi Scheme | TSP | 322.00 | 1495.00 | 322.00 | 1495.00 | 322.00 | 1502.00 |
| ANM and GNM Schools | Normal | 590.37 | 505.67 | 590.37 | 505.67 | 590.30 | 505.51 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|--------------------------------------------------------------------|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Archeological Conservation Establishment | Normal | 500.00 | 498.05 | 500.00 | 498.05 | 500.00 | 498.05 |
| ARWSP- Construction of Buildings-Rural Development Department | Normal | 1517.53 | 2400.50 | 1517.53 | 2400.50 | 1516.63 | 2400.50 |
| ARWSP- Construction of Buildings-Rural Development Department | SCSP | 417.91 | 627.31 | 417.91 | 627.31 | 417.91 | 627.31 |
| ARWSP- Construction of Buildings-Rural Development Department | TSP | 564.13 | 916.18 | 564.13 | 916.18 | 562.48 | 916.18 |
| Assistance to Co-operative Banks/PAC's | Normal | 36288.52 | 25898.00 | 36288.52 | 25898.00 | 36288.52 | 25898.00 |
| Assistance to Co-operative Banks/PAC's | SCSP | 10284.19 | 7335.00 | 10284.19 | 7335.00 | 10284.19 | 7335.00 |
| Assistance to Co-operative Banks/PAC's | TSP | 13913.35 | 9925.00 | 13913.35 | 9925.00 | 13913.35 | 9925.00 |
| Assistance to Fishermen for Development of Livelihood (B&N) | Normal | .. | 194.80 | .. | 194.80 | .. | 194.80 |
| Assistance to Fishermen for Development of Livelihood (B&N) | SCSP | .. | 58.20 | .. | 58.20 | .. | 58.20 |
| Assistance to GEDCOL | Normal | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 |
| Assistance to Kalyani Protect through BAIF Research and Foundation | Normal | .. | 772.43 | .. | 772.43 | .. | 341.12 |
| Assistance to Kalyani Protect through BAIF Research and Foundation | SCSP | .. | 218.86 | .. | 218.86 | .. | 218.86 |
| Assistance to Kalyani Protect through BAIF Research and Foundation | TSP | .. | 296.10 | .. | 296.10 | .. | 296.10 |
| Assistance to Non-Government Colleges | Normal | 21686.12 | 17889.88 | 21686.12 | 17889.88 | 21686.00 | 17791.60 |
| Assistance to Non-Government Colleges | SCSP | 4502.27 | 3390.16 | 4502.27 | 3390.16 | 4502.14 | 3390.16 |
| Assistance to Non-Government Colleges | TSP | 4786.25 | 3952.83 | 4786.25 | 3952.83 | 4786.16 | 3952.83 |
| Assistance to Non-Government High Schools | Normal | 77174.57 | 39323.59 | 77174.57 | 39323.59 | 77071.93 | 39320.81 |
| Assistance to Non-Government Upper Primary Schools | Normal | 5374.89 | 2964.12 | 5374.89 | 2964.12 | 5372.29 | 2964.12 |
| Assistance to Regulated Marketing Committees | Normal | 150.00 | 150.02 | 150.00 | 150.02 | 150.00 | 150.02 |
| Assistance to Regulated Marketing Committees | TSP | 69.00 | 150.01 | 69.00 | 150.01 | 69.00 | 150.01 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|-----------------------------------------------------------------------------------------------|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Assistance to Taken Over Municipal High Schools | Normal | 4700.47 | 4063.19 | 4700.47 | 4063.19 | 4700.45 | 4063.19 |
| Assistance to Taken Over Municipal Primary Schools | Normal | 932.83 | 899.70 | 932.83 | 899.70 | 932.84 | 899.53 |
| Assistance to Taken Over Municipal Upper Primary Schools | Normal | 599.22 | 547.54 | 599.22 | 547.54 | 599.22 | 547.54 |
| Assistance to Universities | Normal | 100.00 | 201.40 | 100.00 | 201.40 | 100.00 | 201.40 |
| Assistance to Urban Development Authorities | Normal | 5045.00 | | 5045.00 | | 5045.00 | |
| Audio Visual Publicity Expenses | Normal | 8342.51 | 938.79 | 8342.51 | 938.79 | 8342.38 | 938.79 |
| Audio Visual Publicity Expenses | SCSP | 678.30 | 114.98 | 678.30 | 114.98 | 678.30 | 114.98 |
| Audio Visual Publicity Expenses | TSP | 960.00 | 145.15 | 960.00 | 145.15 | 960.00 | 145.15 |
| Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA) | Normal | 4022.72 | 61.17 | 4022.72 | 61.17 | 4022.71 | 61.17 |
| Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA) | SCSP | 500.00 | .. | 500.00 | .. | 500.00 | .. |
| Award to best Schools for achievement in HSC Examination | Normal | 1058.00 | .. | 1058.00 | .. | 1058.00 | .. |
| Ayurvedic Hospitals and Dispensaries | Normal | 176.20 | 95.02 | 176.20 | 95.02 | 176.20 | 95.02 |
| Bank Protection Work on River Embankment | Normal | 19309.54 | 13162.07 | 19309.54 | 13162.07 | 19298.03 | 13161.93 |
| Bank Protection Work on River Embankment | SCSP | 16855.02 | 8631.86 | 16855.02 | 8631.86 | 16854.38 | 8631.83 |
| Bank Protection Work on River Embankment | TSP | .. | 1246.28 | .. | 1246.28 | .. | 1246.25 |
| Baristha Nagarika Tirtha Yatra Yojana | Normal | 1100.00 | 650.00 | 1100.00 | 650.00 | 1100.00 | 650.00 |
| Bhima Bhoi Bhinna Khyama Samarthya Abhijan | Normal | 1982.08 | 2998.35 | 1982.08 | 2998.35 | 1982.08 | 2998.35 |
| Biju Expressway Projects | Normal | 5400.00 | 6340.02 | 5400.00 | 6340.02 | 5400.00 | 6340.02 |
| Biju Expressway Projects | SCSP | 4500.00 | 3951.95 | 4500.00 | 3951.95 | 4500.00 | 3951.95 |
| Biju Expressway Projects | TSP | 2480.65 | 3918.43 | 2480.65 | 3918.43 | 2480.65 | 3918.43 |
| Biju Grama Jyoti | Normal | 6999.05 | 9299.83 | 6999.05 | 9299.83 | 6999.60 | 9299.83 |
| Biju Grama Jyoti | SCSP | 4000.00 | 7700.00 | 4000.00 | 7700.00 | 4000.00 | 7700.00 |
| Biju Grama Jyoti | TSP | 4000.00 | 3000.00 | 4000.00 | 3000.00 | 4000.00 | 3000.00 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|---------------------------------------------------------------|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Biju Kandhamal O Gajapati Yojana | Normal | 977.55 | 977.55 | 977.55 | 977.55 | 977.55 | 977.55 |
| Biju Kandhamal O Gajapati Yojana | SCSP | 336.30 | 336.30 | 336.30 | 336.30 | 336.30 | 336.30 |
| Biju Kandhamal O Gajapati Yojana | TSP | 1536.15 | 1536.15 | 1536.15 | 1536.15 | 1536.15 | 1536.15 |
| Biju Kanya Ratna | Normal | 50.00 | 100.00 | 50.00 | 100.00 | 50.00 | 100.00 |
| Biju KBK Yojana (Planning and Convergence) | Normal | 5304.00 | 5304.00 | 5304.00 | 5304.00 | 5304.00 | 5304.00 |
| Biju KBK Yojana (Planning and Convergence) | SCSP | 2052.00 | 2052.00 | 2052.00 | 2052.00 | 2052.00 | 2052.00 |
| Biju KBK Yojana (Planning and Convergence) | TSP | 4644.00 | 4644.00 | 4644.00 | 4644.00 | 4644.00 | 4644.00 |
| Biju Krushak Kalyan Yojana | Normal | 3641.45 | 3839.61 | 3641.45 | 3839.61 | 3641.46 | 3839.61 |
| Biju Krushak Kalyan Yojana | SCSP | 1031.75 | 1199.98 | 1031.75 | 1199.98 | 1031.75 | 1199.98 |
| Biju Krushak Kalyan Yojana | TSP | 1395.89 | 1599.52 | 1395.89 | 1599.52 | 1395.89 | 1512.89 |
| Biju Saharanchal Vidyutikaran Yojana | Normal | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 |
| Biju Saharanchal Vidyutikaran Yojana | SCSP | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 |
| Biju Saharanchal Vidyutikaran Yojana | TSP | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 |
| Biju Sishu Surakshya Yojana | Normal | 165.00 | 275.00 | 165.00 | 275.00 | 165.00 | 275.00 |
| Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) | Normal | 17648.85 | 19866.74 | 17648.85 | 19866.74 | 15647.45 | 19849.70 |
| Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) | SCSP | 3725.32 | 5488.16 | 3725.32 | 5488.16 | 3725.32 | 5488.16 |
| Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) | TSP | 6148.23 | 7311.50 | 6148.23 | 7311.50 | 6148.23 | 7311.50 |
| Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) | Normal | 59999.51 | 35896.88 | 59999.51 | 35896.88 | 59692.87 | 35880.74 |
| Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) | SCSP | 16999.37 | 10103.76 | 16999.37 | 10103.76 | 16972.73 | 10121.47 |
| Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) | TSP | 22994.11 | 13650.84 | 22994.11 | 13650.84 | 22994.11 | 13650.84 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|----------------------------------------------------------------------------------------|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF | Normal | 23867.30 | 8997.55 | 23867.30 | 8997.55 | 23860.84 | 8997.55 |
| Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF | SCSP | 6179.98 | 2546.30 | 6179.98 | 2546.30 | 6179.98 | 2546.30 |
| Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF | TSP | 7497.46 | 2687.99 | 7497.46 | 2687.99 | 7497.46 | 2687.99 |
| Campaigning Seminars and Sports relating to Persons with Disabilities | Normal | 443.76 | 491.00 | 443.76 | 491.00 | 443.75 | 495.70 |
| Canal Lining and System Rehabilitation Programme-Irrigation Project | Normal | 7800.29 | 19722.01 | 7800.29 | 19722.01 | 7800.30 | 19721.91 |
| Canal Lining and System Rehabilitation Programme-Irrigation Project | SCSP | 1400.48 | 6698.34 | 1400.48 | 6698.34 | 1400.45 | 6692.31 |
| Canal Lining and System Rehabilitation Programme-Irrigation Project | TSP | 1480.63 | 4065.63 | 1480.63 | 4065.63 | 1480.62 | 4065.63 |
| Capacity Building and Preparation of Detail Project Report(DPR)-H & UD Deptt. | Normal | 1099.55 | 1093.00 | 1099.55 | 1093.00 | 1099.55 | 1093.00 |
| Capacity Building and Preparation of Detail Project Report(DPR)-Works Deptt. | Normal | 1500.00 | 1698.69 | 1500.00 | 1698.69 | 1500.00 | 1698.74 |
| Capacity Building and Strengthening of Training Infrastructure under ARD-Establishment | Normal | 17.88 | 172.66 | 17.88 | 172.66 | 17.88 | 172.66 |
| Capacity Building and Strengthening of Training Infrastructure under ARD-Establishment | SCSP | 5.10 | 45.04 | 5.10 | 45.04 | 5.10 | 45.04 |
| Capacity Building and Strengthening of Training Infrastructure under ARD-Establishment | TSP | 6.90 | 60.94 | 6.90 | 60.94 | 6.90 | 60.94 |
| Capacity Building in Water Supply and Sanitation | Normal | 481.82 | | 481.82 | | 481.82 | |
| Capacity Building in Water Supply and Sanitation | Normal | 889.76 | 2937.46 | 889.76 | 2937.46 | 886.77 | 2937.46 |
| Capital Hospital Bhubaneswar | Normal | 136.28 | 128.37 | 136.28 | 128.37 | 136.28 | 128.37 |
| Capital Outlay on Flood Control Projects under RIDF | Normal | 23997.94 | 28643.80 | 23997.94 | 28643.80 | 23997.88 | 28644.82 |
| Capital Outlay on Flood Control Projects under RIDF | SCSP | 20099.03 | 15669.89 | 20099.03 | 15669.89 | 20099.01 | 15694.85 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | Budget Allocation | Expenditure | |
|-----------------------------------------------------------------------------------------------------------------------------|----------------|---------------------------|-------------------|-------------|---------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | |
| Capital Outlay on Flood Control Projects under RIDF | TSP | 2000.00 | 1970.57 | 2000.00 | 1970.57 |
| Capital Outlay on Hostels for Other Backward Classes Students (Implementation through Integrated Tribal Development Agency) | Normal | 4999.99 | 600.00 | 4999.99 | 600.00 |
| Capital Outlay on Minor Irrigation under RIDF | Normal | 65.71 | 212.88 | 65.71 | 212.70 |
| Capital Outlay on Minor Irrigation under RIDF | SCSP | 0.33 | 69.96 | 0.33 | 69.96 |
| Capital Outlay on Minor Irrigation under RIDF | TSP | 0.42 | .. | 0.42 | .. |
| Capital Road Development Programme | Normal | 4000.00 | 3000.00 | 4000.00 | 2992.55 |
| Capital Road Development Programme | SCSP | 1000.00 | 1000.00 | 1000.00 | 1000.00 |
| Central PMU To facilitate e-Governance activities | Normal | 100.00 | 100.00 | 100.00 | 100.00 |
| Clearance of Liabilities of Medium Irrigation | Normal | 234.49 | 620.64 | 234.49 | 620.08 |
| CM's Award for Excellence and Innovation in Governance and Public Service Delivery | Normal | 50.00 | .. | 50.00 | .. |
| Commercially Viable Railway Project-Equity Contribution | Normal | 4102.00 | 0.21 | 4102.00 | 0.21 |
| Common Telecommunication Infrastructure for All Departments | Normal | 429.99 | 434.53 | 429.99 | 434.53 |
| Compensation to the victims of Hit and Run Motor accident case | Normal | 500.00 | .. | 500.00 | .. |
| Comprehensive and Perspective Development Plan | Normal | 100.00 | 100.00 | 100.00 | 100.00 |
| Comprehensive Development Plan for Important Towns | Normal | 300.00 | .. | 300.00 | .. |
| Conditional Cash Transfer for Pregnant Woman | Normal | 8060.00 | 9106.80 | 8060.00 | 9106.80 |
| Conditional Cash Transfer for Pregnant Woman | SCSP | 3565.00 | 2580.26 | 3565.00 | 2580.26 |
| Conditional Cash Transfer for Pregnant Woman | TSP | 3875.00 | 3490.94 | 3875.00 | 3490.94 |
| Connecting unconnected villages | Normal | | 5000.00 | | 5000.00 |
| Conservation and development of Wetland | Normal | 500.00 | 799.98 | 500.00 | 799.98 |
| Construction and Renovation of Forest Buildings | Normal | 240.00 | 152.64 | 240.00 | 138.96 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | Budget Allocation | Expenditure | |
|--------------------------------------------------------------------------|----------------|---------------------------|-------------------|-------------|----------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | |
| Construction and Renovation of Forest Buildings | SCSP | 68.00 | 52.03 | 68.00 | 48.62 |
| Construction and Renovation of Forest Buildings | TSP | 92.00 | 101.39 | 92.00 | 101.39 |
| Construction Completion and Repair of Educational Institutions | Normal | 21295.88 | .. | 21295.88 | .. |
| Construction Completion and Repair of Educational Institutions | TSP | .. | 15915.00 | .. | 15915.00 |
| Construction of Abhishek-cum-Banquet Hall in Raj Bhawan | Normal | .. | 185.45 | .. | 185.44 |
| Construction of Aerodromes | Normal | 6479.28 | 6282.55 | 6479.28 | 6282.55 |
| Construction of Bridges | Normal | 374.09 | 245.03 | 374.09 | 245.03 |
| Construction of Building (Agriculture) | Normal | 3482.26 | 2436.00 | 3482.26 | 2436.00 |
| Construction of Building (Agriculture) | SCSP | 987.00 | 690.20 | 987.00 | 690.20 |
| Construction of Building (Agriculture) | TSP | 1336.00 | 933.80 | 933.80 | 933.80 |
| Construction of Building (Co-operation) | Normal | 410.16 | 487.14 | 410.16 | 487.10 |
| Construction of Building (Labour) | Normal | 43.97 | 135.63 | 43.97 | 135.63 |
| Construction of Building (Labour) | TSP | 108.77 | 66.85 | 108.77 | 66.85 |
| Construction of Building (School and Mass Education) | Normal | 3085.62 | 4927.78 | 3085.62 | 4888.50 |
| Construction of Building (Skill Development) | Normal | 120.01 | 232.52 | 120.01 | 232.52 |
| Construction of Building (Skill Development) | SCSP | 5.82 | 13.18 | 5.82 | 13.18 |
| Construction of Building (Skill Development) | TSP | 3.49 | 65.99 | 3.49 | 65.99 |
| Construction of Building for Fire Services | Normal | 1184.08 | 1414.11 | 1184.08 | 1414.11 |
| Construction of Building for Fire Services | SCSP | 442.56 | 472.85 | 442.56 | 472.85 |
| Construction of Building for Fire Services | TSP | 1870.93 | 713.04 | 1870.93 | 713.04 |
| Construction of Building for G.A. Department | Normal | 831.52 | 236.94 | 831.52 | 236.94 |
| Construction of Building for G.A. Department under State Capital Project | Normal | 6143.58 | 7926.71 | 6143.58 | 7926.71 |
| Construction of Building for Information and Public Relation Department | Normal | 195.33 | 359.07 | 195.33 | 359.07 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|------------------------------------------------------------------|----------------|---------------------------|---------|-------------------|---------|-------------|---------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Construction of Building for Planning & Co-ordination Department | Normal | 403.13 | 729.81 | 403.13 | 729.81 | 405.25 | 729.81 |
| Construction of Building for Police Welfare | Normal | 12580.84 | 5264.66 | 12580.84 | 5264.66 | 12580.84 | 5264.66 |
| Construction of Building for Police Welfare | SCSP | 4560.00 | 2262.95 | 4560.00 | 2262.95 | 4560.00 | 2262.95 |
| Construction of Building for Police Welfare | TSP | 6124.82 | 3237.51 | 6124.82 | 3237.51 | 6124.82 | 3237.51 |
| Construction of Building for Revenue & D.M. Department | Normal | 5861.23 | 5184.37 | 5861.23 | 5184.37 | 5861.23 | 5184.37 |
| Construction of Building for Revenue & D.M. Department | SCSP | 1517.58 | 1187.23 | 1517.58 | 1187.23 | 1517.57 | 1187.23 |
| Construction of Building for Revenue & D.M. Department | TSP | 2188.55 | 1855.53 | 2188.55 | 1855.53 | 2188.55 | 1855.53 |
| Construction of Building for Transport Department | Normal | 1959.77 | 1410.10 | 1959.77 | 1410.10 | 1959.77 | 1410.10 |
| Construction of Building for Works Department | Normal | 5775.60 | 4994.24 | 5775.60 | 4994.24 | 5775.58 | 4994.24 |
| Construction of Building-MGNREGAs Society and OSSAAT | Normal | 2000.00 | 2500.00 | 2000.00 | 2500.00 | 2000.00 | 2500.00 |
| Construction of Buildings | Normal | 86.95 | .. | 86.95 | .. | 83.70 | .. |
| Construction of Buildings | Normal | 153.53 | .. | 153.53 | .. | 153.53 | .. |
| Construction of Buildings | Normal | 605.00 | .. | 605.00 | .. | 605.00 | .. |
| Construction of Buildings (ST & SC) | Normal | 100.00 | 88.84 | 100.00 | 88.84 | 100.00 | 88.84 |
| Construction of buildings for SCs/ PACs/LAMPs | Normal | 300.00 | 295.50 | 300.00 | 295.50 | 300.00 | 295.00 |
| Construction of buildings for SCs/ PACs/LAMPs | SCSP | 85.00 | 85.00 | 85.00 | 85.00 | 85.00 | 85.00 |
| Construction of buildings for SCs/ PACs/LAMPs | TSP | 115.00 | 115.00 | 115.00 | 115.00 | 115.00 | 115.00 |
| Construction of Buildings of Cultural Importance | Normal | .. | 1250.67 | .. | 1250.67 | .. | 1250.67 |
| Construction of Buildings of Cultural Importance | Normal | 1134.71 | .. | 1134.71 | .. | 1134.70 | .. |
| Construction of Buildings of Statutory Commissions and Tribunals | Normal | 128.55 | .. | 128.55 | .. | 128.55 | .. |
| Construction of Buildings under CEO | Normal | 4875.02 | 1470.00 | 4875.02 | 1470.00 | 4875.01 | 1470.00 |
| Construction of Buildings under CEO | SCSP | 1927.10 | 565.38 | 1927.10 | 565.38 | 1927.10 | 565.38 |
| Construction of Buildings under CEO | TSP | 2511.10 | 791.54 | 2511.10 | 791.54 | 2511.10 | 791.54 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | Budget Allocation | Expenditure | | | |
|------------------------------------------------------------------------|----------------|---------------------------|-------------------|-------------|----------|----------|----------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Construction of Buildings-Odisha Bhawan at Chennai | Normal | 1016.96 | 2000.00 | 1016.96 | 2000.00 | 1016.96 | 2000.00 |
| Construction of Buildings-Rural Development Department (Panchayatiraj) | Normal | 296.26 | .. | 296.26 | .. | 296.27 | .. |
| Construction of Buildings-Rural Development Department (Panchayatiraj) | SCSP | 84.99 | .. | 84.99 | .. | 84.98 | .. |
| Construction of Bus Stand | Normal | 4000.00 | 2040.00 | 4000.00 | 2040.00 | 4000.00 | 2040.00 |
| Construction of CDPO Building | Normal | 100.00 | 205.00 | 100.00 | 205.00 | 100.00 | 205.00 |
| Construction of Government College Building | Normal | 8000.00 | 7997.99 | 8000.00 | 7997.99 | 8000.00 | 7997.99 |
| Construction of Government Residential Buildings | Normal | 176.81 | 274.07 | 176.81 | 274.07 | 176.81 | 274.07 |
| Construction of Minor Ports under RIDF | Normal | 166.12 | 9.01 | 166.12 | 9.01 | 166.12 | 9.00 |
| Construction of New Grid Substation | Normal | 20000.00 | 30100.00 | 20000.00 | 30100.00 | 20000.00 | 30100.00 |
| Construction of New Grid Substation | SCSP | 15000.00 | 24000.00 | 15000.00 | 24000.00 | 15000.00 | 24000.00 |
| Construction of New Grid Substation | TSP | 15000.00 | 24000.00 | 15000.00 | 24000.00 | 15000.00 | 24000.00 |
| Construction of Office Building for Courts | Normal | 4542.93 | 3923.19 | 4542.93 | 3923.19 | 4542.93 | 3923.19 |
| Construction of Office Building for Courts | SCSP | 568.96 | 1631.60 | 568.96 | 1631.60 | 568.96 | 1631.60 |
| Construction of Office Building for Courts | TSP | 1136.16 | 622.46 | 1136.16 | 622.46 | 1136.16 | 622.46 |
| Construction of Ports | Normal | 260.00 | 504.00 | 260.00 | 504.00 | 260.00 | 504.00 |
| Construction of Residential Building for Courts | Normal | 1180.79 | 2188.44 | 1180.79 | 2188.44 | 1180.79 | 2188.44 |
| Construction of Residential Building for Courts | SCSP | 623.88 | 237.72 | 623.88 | 237.72 | 623.88 | 237.72 |
| Construction of Residential Building for Courts | TSP | 624.77 | 655.46 | 624.77 | 655.46 | 624.77 | 655.46 |
| Construction of Roads for G.A. Department under State Capital Project | Normal | 226.52 | 162.18 | 226.52 | 162.18 | 226.52 | 162.18 |
| Construction of Smart Grid in OPTCL | Normal | 5500.00 | 7000.00 | 5500.00 | 7000.00 | 5500.00 | 7000.00 |
| Construction of Sports Stadium/Complex | Normal | 1100.00 | 2800.00 | 1100.00 | 2800.00 | 1100.00 | 2800.00 |
| Construction of Sports Stadium/Complex | SCSP | 200.00 | 250.00 | 200.00 | 250.00 | 200.00 | 250.00 |
| Construction of Sports Stadium/Complex | TSP | 200.00 | 250.00 | 200.00 | 250.00 | 200.00 | 250.00 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|-----------------------------------------------------------------------------|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Construction/Repair of Office Building-Excise Department | Normal | 525.81 | 895.62 | 525.81 | 895.62 | 525.81 | 895.62 |
| Construction/Repair of Office Building-Excise Department | SCSP | 163.76 | .. | 163.76 | .. | 163.76 | .. |
| Construction/Repair of Office Building-Excise Department | TSP | 169.22 | .. | 169.22 | .. | 169.22 | .. |
| Contribution to Development of Railway Projects | Normal | .. | 19499.77 | .. | 19499.77 | .. | 19499.77 |
| Contribution to Police Relief Fund | Normal | 100.00 | 10.00 | 100.00 | 10.00 | 100.00 | 10.00 |
| Corpus Fund for OSRFS-Public Enterprises Reform Programme | Normal | 1000.00 | 600.00 | 1000.00 | 600.00 | 1000.00 | 600.00 |
| Council of Higher Secondary Education | Normal | 916.14 | 438.21 | 916.14 | 438.21 | 916.14 | 438.21 |
| Crime and Criminal Tracking Network and Systems | Normal | 939.11 | .. | 939.11 | .. | 939.11 | .. |
| Crime and Criminal Tracking Network and Systems | SCSP | 247.07 | .. | 247.07 | .. | 247.07 | .. |
| Crime and Criminal Tracking Network and Systems | TSP | 339.49 | .. | 339.49 | .. | 339.49 | .. |
| Critical Gap Fund for District Plan | Normal | 4200.00 | 4200.00 | 4200.00 | 4200.00 | 4200.00 | 4200.00 |
| De-Addiction Centre (Non-Clinical) | Normal | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| De-addiction Centres in Medical Colleges | Normal | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 |
| Deen Dayal Upadhyaya Gram Joyti Yojana | Normal | 19999.99 | 20000.00 | 19999.99 | 20000.00 | 15507.75 | 20000.00 |
| Department of School and Mass Education-Establishment Expenses | Normal | 159.84 | 176.35 | 159.84 | 176.35 | 159.85 | 176.34 |
| Development of Agriculture Firm | Normal | 333.00 | 300.00 | 333.00 | 300.00 | 333.00 | 300.00 |
| Development of Agriculture Firm | SCSP | 94.35 | 85.00 | 94.35 | 85.00 | 94.35 | 85.00 |
| Development of Agriculture Firm | TSP | 127.65 | 115.00 | 127.65 | 115.00 | 127.65 | 115.00 |
| Development of Agriculture in collaboration with International Institutions | Normal | 1054.80 | 1012.80 | 1054.80 | 1012.80 | 1054.80 | 1012.80 |
| Development of Agriculture in collaboration with International Institutions | SCSP | 298.86 | 286.96 | 298.86 | 286.96 | 298.86 | 286.96 |
| Development of Agriculture in collaboration with International Institutions | TSP | 404.34 | 388.24 | 404.34 | 388.24 | 404.34 | 388.24 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|---------------------------------------------------------------------------|----------------|---------------------------|---------|-------------------|---------|-------------|---------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Development of Bakula Bana Tourist Centre Sakhigopal | Normal | 700.00 | .. | 700.00 | .. | 700.00 | .. |
| Development of Bio-Technology | Normal | 120.00 | 400.00 | 120.00 | 400.00 | 120.00 | 400.00 |
| Development of Eco-Tourism | Normal | 622.19 | 599.79 | 622.19 | 599.79 | 622.19 | 599.29 |
| Development of Eco-Tourism | SCSP | 94.57 | 85.20 | 94.57 | 85.20 | 94.57 | 85.20 |
| Development of Eco-Tourism | TSP | 127.65 | 115.00 | 127.65 | 115.00 | 127.65 | 115.00 |
| Development of Fisheries in collaboration with International Institutions | Normal | 250.00 | 400.00 | 250.00 | 400.00 | 250.00 | 400.00 |
| Development of Infocity-II IT SEZ | Normal | .. | 393.40 | .. | 393.40 | .. | 393.40 |
| Development of Infrastructure of Post Harvest Management | Normal | 3840.00 | 4042.80 | 3840.00 | 4042.80 | 3840.00 | 4042.80 |
| Development of Infrastructure of Post Harvest Management | SCSP | 1088.00 | 1145.46 | 1088.00 | 1145.46 | 1088.00 | 1145.46 |
| Development of Infrastructure of Post Harvest Management | TSP | 1473.00 | 1549.74 | 1473.00 | 1549.74 | 1473.00 | 1549.74 |
| Development of Minor Ports (Executive)-Establishment Expenses | Normal | 320.74 | 45.36 | 320.74 | 45.36 | 320.72 | 45.34 |
| Development of Minority Educational Institutions | Normal | .. | 336.00 | .. | 336.00 | .. | 336.00 |
| Development of Potato Vegetables and Spices | Normal | 220.00 | 156.41 | 220.00 | 156.41 | 220.00 | 156.41 |
| Development of Potato Vegetables and Spices | SCSP | 68.00 | 44.31 | 68.00 | 44.31 | 68.00 | 44.31 |
| Development of Potato Vegetables and Spices | TSP | 92.00 | 59.96 | 92.00 | 59.96 | 9.27 | 59.96 |
| Development of Sports Infrastructure | Normal | 10792.35 | 8350.93 | 10792.35 | 8350.93 | 10791.58 | 8350.92 |
| Development of Sports Infrastructure | SCSP | 199.91 | 200.00 | 199.91 | 200.00 | 199.91 | 200.00 |
| Development of Sports Infrastructure | TSP | 299.93 | 245.00 | 299.93 | 245.00 | 299.93 | 245.00 |
| Digital Public Health | Normal | 1920.13 | .. | 1920.13 | .. | 1920.13 | .. |
| Distribution of Laptops to Meritorious Students | Normal | 4001.71 | 3199.88 | 4001.71 | 3199.88 | 3995.12 | 3191.96 |
| District and Other Roads-Minimum Needs Programme | Normal | 1593.76 | 1623.02 | 1593.76 | 1623.02 | 1593.75 | 1623.02 |
| District and Other Roads-Minimum Needs Programme | SCSP | 463.17 | 462.06 | 463.17 | 462.06 | 458.24 | 462.06 |
| District and Other Roads-Minimum Needs Programme | TSP | 615.38 | 610.33 | 615.38 | 610.33 | 615.38 | 605.38 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|-----------------------------------------------------------------------------------|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| District and Other Roads-Rural Roads | Normal | 13983.55 | 15562.99 | 13983.55 | 15562.99 | 13983.54 | 15562.99 |
| District and Other Roads-Rural Roads | SCSP | 2549.90 | 1574.28 | 2549.90 | 1574.28 | 2549.89 | 1574.28 |
| District and Other Roads-Rural Roads | TSP | 3448.97 | 2280.43 | 3448.97 | 2280.43 | 3448.92 | 2280.43 |
| District e-Governance Society-Establishment | Normal | 109.31 | 112.98 | 109.31 | 112.98 | 109.30 | 111.36 |
| District Family Welfare Bureau | Normal | 604.99 | 526.26 | 604.99 | 526.26 | 604.48 | 526.26 |
| District Family Welfare Bureau | TSP | 317.39 | 275.58 | 317.39 | 275.58 | 317.37 | 275.58 |
| District Organisation for Ex-gratia Payment | Normal | 79.86 | 114.38 | 79.86 | 114.38 | 79.86 | 114.38 |
| District Planning Machinery-Special Development Programmes | Normal | 7350.00 | 7250.00 | 7350.00 | 7250.00 | 7350.00 | 7250.00 |
| District Planning Machinery-Strengthening | Normal | 551.43 | 425.48 | 551.43 | 425.48 | 551.41 | 424.50 |
| District Urban Development Agency(DUDA) | Normal | .. | 100.00 | .. | 100.00 | .. | 100.00 |
| Effluent Treatment Plant at Medical College Berhampur | Normal | 318.55 | 268.19 | 318.55 | 268.19 | 318.55 | 268.19 |
| Electrification of Important Institute and Sites | Normal | 2450.00 | 2000.00 | 2450.00 | 2000.00 | 2450.00 | 2000.00 |
| Emergency Medical Ambulance Services | Normal | 2808.00 | 1400.00 | 2808.00 | 1400.00 | 2808.00 | 1400.00 |
| Emergency Medical Ambulance Services | SCSP | 2000.00 | 1500.00 | 2000.00 | 1500.00 | 2000.00 | 1500.00 |
| Emergency Medical Ambulance Services | TSP | 2500.00 | 2500.00 | 2500.00 | 2500.00 | 2500.00 | 2500.00 |
| Encouragement of Commercial Poultry Entrepreneurs and Backyard Poultry Production | Normal | 826.87 | 838.41 | 826.87 | 838.41 | 826.87 | 838.41 |
| Encouragement of Commercial Poultry Entrepreneurs and Backyard Poultry Production | SCSP | .. | 237.55 | .. | 237.55 | .. | 237.55 |
| Encouragement of Commercial Poultry Entrepreneurs and Backyard Poultry Production | TSP | .. | 321.39 | .. | 321.39 | .. | 321.39 |
| Enforcement Establishment-Transport Department | Normal | 184.50 | 184.50 | 184.50 | 184.50 | 184.50 | 184.50 |
| Enforcement Establishment-Transport Department | SCSP | 48.00 | 48.00 | 48.00 | 48.00 | 48.00 | 48.00 |
| Enforcement Establishment-Transport Department | TSP | 67.50 | 67.50 | 67.50 | 67.50 | 67.50 | 67.50 |
| ESI Dispensaries-Establishment Expenses | Normal | 694.61 | 262.59 | 694.61 | 262.59 | 694.61 | 262.98 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|----------------------------------------------------------------------------------|----------------|---------------------------|---------|-------------------|---------|-------------|---------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Establishment Expenses of Head Quarters Drugs Control Organisation | Normal | .. | 105.00 | .. | 105.00 | .. | 105.00 |
| Establishment Charges of Higher Education Department | Normal | 291.37 | 238.12 | 291.37 | 238.12 | 291.37 | 238.12 |
| Establishment of exclusive campus for higher learning programme by CIPET | Normal | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| Establishment of Health Management Information System(HMIS) | Normal | 82.13 | 670.00 | 82.13 | 670.00 | 82.13 | 670.00 |
| Establishment of Institute for Training of Trainers(ITOT) by CTTC at Bhubaneswar | SCSP | .. | 500.00 | .. | 500.00 | .. | 500.00 |
| Establishment of Kalamandap | Normal | .. | 1450.00 | .. | 1450.00 | .. | 1450.00 |
| Establishment of Kalamandap | Normal | 950.00 | | 950.00 | | 950.00 | |
| Establishment of NAT PCR Facility for Blood Testing | Normal | 1200.00 | 900.00 | 1200.00 | 900.00 | 1200.00 | 900.00 |
| Establishment of New ITIs | SCSP | .. | 213.80 | .. | 213.80 | .. | 213.80 |
| Establishment of New ITIs | TSP | .. | 615.32 | .. | 615.32 | .. | 613.02 |
| Establishment of Scholarship Management Unit | Normal | 168.46 | .. | 168.46 | .. | 168.46 | .. |
| Establishment of Scholarship Management Unit | TSP | .. | 169.05 | .. | 169.05 | .. | 169.05 |
| Establishment of Skill Development Centre by CIPET at Balasore | SCSP | .. | 100.00 | .. | 100.00 | .. | 100.00 |
| Establishment of Software Technology Park of India | Normal | 755.00 | 800.00 | 755.00 | 800.00 | 755.00 | 800.00 |
| Establishment of Sports School and Hostels | Normal | 398.93 | 237.10 | 398.93 | 237.10 | 398.93 | 237.10 |
| Establishment of Sub Regional Science Centre | Normal | 305.00 | 200.00 | 305.00 | 200.00 | 305.00 | 200.00 |
| Establishment/Revival of Block Level Nursery-cum-Sale Counters | Normal | .. | 120.00 | .. | 120.00 | .. | 120.00 |
| Establishment/Revival of Block Level Nursery-cum-Sale Counters | SCSP | .. | 34.00 | .. | 34.00 | .. | 34.00 |
| Establishment/Revival of Block Level Nursery-cum-Sale Counters | TSP | .. | 46.00 | .. | 46.00 | .. | 46.00 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|----------------------------------------------------------------------------------------------------------------------|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Export Promotion and Publicity | Normal | 172.36 | 159.10 | 172.36 | 159.10 | 172.36 | 159.10 |
| Extra Curricular Activities in Schedule Caste and Schedule Tribe Development Department School | Normal | 1404.46 | 1037.33 | 1404.46 | 1037.33 | 1404.45 | 1037.33 |
| Fair Price Shop Automation | Normal | 1162.00 | 2944.00 | 1162.00 | 2944.00 | 1162.00 | 2944.00 |
| Farmers Welfare | Normal | 32433.57 | .. | 32433.57 | .. | 55329.56 | .. |
| Farmers Welfare | SCSP | 15973.53 | .. | 15973.53 | .. | 15973.53 | .. |
| Farmers Welfare | TSP | 21796.91 | .. | 21796.91 | .. | 21796.91 | .. |
| Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha | Normal | 60.00 | 510.00 | 60.00 | 510.00 | 60.00 | 510.00 |
| Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha | SCSP | 17.00 | 144.50 | 17.00 | 144.50 | 17.00 | 144.50 |
| Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha | TSP | 23.00 | 195.50 | 23.00 | 195.50 | 23.00 | 195.50 |
| Field Establishment(Division Office) | Normal | 120.72 | 20.11 | 120.72 | 20.11 | 123.03 | 20.11 |
| Field Establishment(Division Office) | SCSP | 34.20 | 5.83 | 34.20 | 5.83 | 33.20 | 5.83 |
| Field Establishment(Division Office) | TSP | 46.28 | 7.75 | 46.28 | 7.75 | 46.30 | 7.75 |
| Financial Assistance for Establishment of Incubators | Normal | 307.97 | 489.99 | 307.97 | 489.99 | 307.98 | 489.99 |
| Financial Assistance for Establishment of Incubators | SCSP | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| Financial Assistance for Establishment of Incubators | TSP | 20.00 | 15.00 | 20.00 | 15.00 | 20.00 | 15.00 |
| Financial Assistance to outstanding sports persons for international participation and advance training and coaching | Normal | 199.84 | 100.00 | 199.84 | 100.00 | 199.84 | 100.00 |
| Fire Protection and Control Equipments | Normal | 240.00 | 417.22 | 240.00 | 417.22 | 240.00 | 417.22 |
| Fire Protection and Control Equipments | SCSP | 66.17 | 117.68 | 66.17 | 117.68 | 66.17 | 117.68 |
| Fire Protection and Control Equipments | TSP | 89.09 | 156.31 | 89.09 | 156.31 | 89.09 | 156.31 |
| Free Diagnostic for Public Health | Normal | .. | 2372.02 | .. | 2372.02 | .. | 2372.02 |
| Gangadhar Meher Sikshya Manakbrudhi Yojana | Normal | 18487.87 | 18343.15 | 18487.87 | 18343.15 | 18487.50 | 18343.15 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|---------------------------------------------------------------|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Gangadhara Meher Lift Canal System | Normal | 116.32 | .. | 116.32 | .. | 116.30 | .. |
| Genetic Upgradation of Small Animals | Normal | 461.10 | 359.99 | 461.10 | 359.99 | 461.04 | 359.99 |
| Genetic Upgradation of Small Animals | SCSP | 130.65 | 102.00 | 130.65 | 102.00 | 130.65 | 102.00 |
| Genetic Upgradation of Small Animals | TSP | 176.75 | 138.00 | 176.75 | 138.00 | 176.75 | 138.00 |
| Gopabandhu Grameen Yojana | Normal | 37000.00 | 22200.00 | 37000.00 | 22200.00 | 37000.00 | 22200.00 |
| Gopabandhu Grameen Yojana | SCSP | 9500.00 | 5700.00 | 9500.00 | 5700.00 | 9500.00 | 5700.00 |
| Gopabandhu Grameen Yojana | TSP | 3500.00 | 2100.00 | 3500.00 | 2100.00 | 3500.00 | 2100.00 |
| Government General Colleges-State Scheme | Normal | 1904.33 | 1752.65 | 1904.33 | 1752.65 | 1904.13 | 1753.09 |
| Government Training College-Establishment Expenses | Normal | 1609.05 | 1584.94 | 1609.05 | 1584.94 | 1608.75 | 1584.94 |
| Grant to State Fertiliser Procurement Agencies | Normal | 169.58 | 94.32 | 169.58 | 94.32 | 169.58 | 94.32 |
| Grant to State Fertiliser Procurement Agencies | SCSP | 48.05 | 26.72 | 48.05 | 26.72 | 48.05 | 26.72 |
| Grant to State Fertiliser Procurement Agencies | TSP | 65.01 | 36.15 | 65.01 | 36.15 | 65.01 | 36.15 |
| Grants and Assistance for Sports and Games | Normal | 300.00 | 280.00 | 300.00 | 280.00 | 300.00 | 280.00 |
| Grants and Assistance to Sugar Co-operatives | Normal | 1259.00 | 1123.38 | 1259.00 | 1123.38 | 1259.00 | 1123.38 |
| Grants and Assistance to WALMI | Normal | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 |
| Grants for Administration of OREDA | Normal | 87.93 | 450.00 | 87.93 | 450.00 | 87.93 | 450.00 |
| Grants for Agriculture College (OUAT) | Normal | 1590.44 | 1484.04 | 1590.44 | 1484.04 | 1590.44 | 1484.04 |
| Grants for Agriculture College (OUAT) | SCSP | 439.95 | 420.49 | 439.95 | 420.49 | 451.20 | 420.49 |
| Grants for Agriculture College (OUAT) | TSP | 622.01 | 568.89 | 622.01 | 568.89 | 610.76 | 568.89 |
| Grants for Co-operative Propaganda | Normal | 235.00 | 80.00 | 235.00 | 80.00 | 235.00 | 80.00 |
| Grants for Creation of UID Cell | Normal | 824.04 | 40.11 | 824.04 | 40.11 | 824.04 | 40.11 |
| Grants for Development of Industries | Normal | 4725.00 | 2634.98 | 4725.00 | 2634.98 | 4725.00 | 2634.98 |
| Grants for Environmental Research and Ecological Regeneration | Normal | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 |
| Grants for Mathematics Talent Search | Normal | 523.18 | 403.64 | 523.18 | 403.64 | 523.18 | 403.64 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | Budget Allocation | Expenditure | | | |
|--------------------------------------------------------------|----------------|---------------------------|-------------------|-------------|----------|----------|----------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Grants for Pre-Matric Scholarships (Schedule Tribe) | Normal | 43762.14 | .. | 43762.14 | .. | 43762.14 | .. |
| Grants for Pre-Matric Scholarships (Schedule Tribe) | TSP | .. | 44577.96 | .. | 44577.96 | .. | 44577.96 |
| Grants for Promotion Art Culture and Heritage | Normal | 3067.32 | 2253.42 | 3067.32 | 2253.42 | 3067.32 | 2253.42 |
| Grants for Promotion Art Culture and Heritage | TSP | 60.00 | .. | 60.00 | .. | 60.00 | .. |
| Grants for Sports Competition | Normal | 1063.35 | 254.99 | 1063.35 | 254.99 | 1063.35 | 254.99 |
| Grants for Urban Sewerage Schemes | Normal | 7608.12 | 7901.17 | 7608.12 | 7901.17 | 7608.12 | 7901.17 |
| Grants for Use of Solar Photovoltaic System | Normal | 620.00 | 1620.00 | 620.00 | 1620.00 | 620.00 | 1620.00 |
| Grants for Use of Solar Photovoltaic System | SCSP | 160.00 | 150.00 | 160.00 | 150.00 | 160.00 | 150.00 |
| Grants for Use of Solar Photovoltaic System | TSP | 220.00 | 230.00 | 220.00 | 230.00 | 220.00 | 230.00 |
| Grants to English Language Training Institute | Normal | 95.61 | 564.56 | 95.61 | 564.56 | 95.61 | 564.56 |
| Grants to Institute of Social Sciences | Normal | 380.00 | 387.50 | 380.00 | 387.50 | 380.00 | 387.50 |
| Grants to Lord Sri Jagannath Temple | Normal | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 |
| Grants to Odia High Schools outside the State | Normal | 243.96 | 243.96 | 243.96 | 243.96 | 243.96 | 243.96 |
| Grants to Odisha Bio Diversity Board | Normal | 105.00 | 80.67 | 105.00 | 80.67 | 105.00 | 80.67 |
| Grants to State Archives | Normal | 50.72 | 103.89 | 50.72 | 103.89 | 50.71 | 103.90 |
| Grants to Water User's Association | Normal | 283.26 | 230.13 | 283.26 | 230.13 | 279.90 | 230.13 |
| Grants to Water User's Association | SCSP | .. | 49.47 | .. | 49.47 | .. | 49.47 |
| Grants to Water User's Association | TSP | .. | 22.81 | .. | 22.81 | .. | 25.22 |
| Grants/Assistance for Micro Small and Medium Industries | Normal | 1265.00 | 1075.00 | 1265.00 | 1075.00 | 1264.98 | 1075.00 |
| Grants/Assistance for Micro Small and Medium Industries | SCSP | 15.00 | 10.00 | 15.00 | 10.00 | 15.00 | 10.00 |
| Grants/Assistance for Micro Small and Medium Industries | TSP | 20.00 | 15.00 | 20.00 | 15.00 | 20.00 | 15.00 |
| Grants-in-Aid to Ashram Schools for Scheduled Tribe Students | Normal | 355.07 | .. | 355.07 | .. | 355.07 | .. |
| Grants-in-Aid to Ashram Schools for Scheduled Tribe Students | TSP | .. | 266.00 | .. | 266.00 | .. | 266.00 |
| Green Mahanadi Mission | Normal | 3978.34 | .. | 3978.34 | .. | 4053.64 | .. |
| Green Mahanadi Mission | SCSP | 730.00 | .. | 730.00 | .. | 728.18 | .. |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | Budget Allocation | Expenditure | |
|----------------------------------------------------------------------------|----------------|---------------------------|-------------------|-------------|----------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | |
| Green Mahanadi Mission | TSP | 1240.00 | .. | 1240.00 | .. |
| Handloom and Handicraft Development and Promotion Council | Normal | 2000.00 | .. | 2000.00 | .. |
| Health Services-Head Quarters Organisation | Normal | 19247.18 | 18626.76 | 19247.18 | 18626.76 |
| Health Services-Head Quarters Organisation | SCSP | 6045.07 | 4548.20 | 6045.07 | 4548.20 |
| Health Services-Head Quarters Organisation | TSP | 8056.68 | 5811.73 | 8056.68 | 5811.73 |
| High Court Establishment | Normal | .. | 200.00 | .. | 200.00 |
| Higher Secondary Schools | Normal | 2826.71 | 2701.10 | 2826.71 | 2701.10 |
| Hirakud Command Area Development | SCSP | 150.00 | .. | 150.00 | .. |
| Hirakud Command Area Development | TSP | 200.00 | .. | 200.00 | .. |
| Home for Aged | Normal | 3550.00 | 3050.00 | 3550.00 | 3050.00 |
| Horizontal Connectivity for OSWAN | Normal | 1240.00 | 605.48 | 1240.00 | 605.48 |
| Horizontal Connectivity for OSWAN | SCSP | 440.00 | 469.06 | 440.00 | 469.06 |
| Horizontal Connectivity for OSWAN | TSP | 320.00 | 625.46 | 320.00 | 625.46 |
| Horticulture Mission Plus | Normal | 992.32 | .. | 992.32 | .. |
| Horticulture Mission Plus | SCSP | 281.16 | .. | 281.16 | .. |
| Horticulture Mission Plus | TSP | 380.39 | .. | 380.39 | .. |
| Hostels for Schedule Tribe Girls | TSP | 9641.07 | 18295.00 | 9641.07 | 18295.00 |
| Human Resources Management System (HRMS) | Normal | 464.00 | 200.00 | 464.00 | 200.00 |
| Hydraulic Research (Commercial)-Medium Irrigation Project under State Plan | Normal | 202.75 | 176.79 | 202.75 | 176.79 |
| IEC for Grampanchayats | Normal | 188.04 | 291.00 | 188.04 | 291.00 |
| Implementation of Fisheries Policy | Normal | 584.90 | 469.20 | 584.90 | 469.20 |
| Implementation of Fisheries Policy | SCSP | 220.50 | 145.49 | 220.50 | 145.49 |
| Implementation of Fisheries Policy | TSP | 77.00 | 82.31 | 77.00 | 82.31 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|--------------------------------------------------------------------------------------------------|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Implementation of Non-Remunerative Transmission Projects in Backward Districts | Normal | 1500.00 | 2000.00 | 1500.00 | 2000.00 | 1500.00 | 2000.00 |
| Implementation of Non-Remunerative Transmission Projects in Backward Districts | SCSP | 1500.00 | 1500.00 | 1500.00 | 1500.00 | 1500.00 | 1500.00 |
| Implementation of Non-Remunerative Transmission Projects in Backward Districts | TSP | 1500.00 | 1500.00 | 1500.00 | 1500.00 | 1500.00 | 1500.00 |
| Implementation of Odisha Right to Service Act | Normal | | 100.00 | | 100.00 | | 100.00 |
| Implementation of Un-organised Workers Social Security Act | Normal | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| Improvement and Protection to Saline Embankments | Normal | 1400.01 | 1068.91 | 1400.01 | 1068.91 | 1399.97 | 1068.90 |
| Improvement and Protection to Saline Embankments | SCSP | 1300.01 | 981.11 | 1300.01 | 981.11 | 1300.01 | 981.10 |
| Improvement of Urban Governance | Normal | 2000.00 | 1919.99 | 2000.00 | 1919.99 | 2000.00 | 1919.99 |
| Improving Employable Skills and Creation of Self Employment Opportunities for Un-Employed Youths | Normal | 149.85 | 139.82 | 149.85 | 139.82 | 149.85 | 139.82 |
| Incentive Awards to Panchayati Raj Institutions(PRIs) | Normal | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 |
| Incentive for marriage between PWDs and Normal person | Normal | 118.50 | 120.00 | 118.50 | 120.00 | 118.50 | 120.00 |
| Incentive for marriage between PWDs and Normal person | SCSP | 34.00 | 34.00 | 34.00 | 34.00 | 34.00 | 34.00 |
| Incentive for marriage between PWDs and Normal person | TSP | 44.50 | 46.00 | 44.50 | 46.00 | 44.50 | 46.00 |
| Incentive to Girls for Secondary Education | Normal | 24178.74 | 21511.66 | 24178.74 | 21511.66 | 24178.40 | 21509.87 |
| Incentive under IT Policy | Normal | 200.00 | | 200.00 | | 200.00 | |
| Incidental Charges for Alienation of Government Land for Minor Ports | Normal | 190.00 | | 190.00 | | 190.00 | |
| Inclusion Education Volunteers Engaged for Children with Special Need | Normal | 764.71 | 784.78 | 764.71 | 784.78 | 764.71 | 784.78 |
| Income Generating Scheme for Other Backward Classes | Normal | 100.39 | 12.00 | 100.39 | 12.00 | 100.39 | 12.00 |
| Increasing the Green Cover in the State | Normal | 3589.85 | 2650.85 | 3589.85 | 2650.85 | 3569.64 | 2660.24 |
| Increasing the Green Cover in the State | SCSP | 1048.33 | 778.03 | 1048.33 | 778.03 | 1047.60 | 778.03 |
| Increasing the Green Cover in the State | TSP | 1399.91 | 1024.21 | 1399.91 | 1024.21 | 1404.31 | 1024.21 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|---------------------------------------------------------------------------------|----------------|---------------------------|---------|-------------------|---------|-------------|---------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Industrial Infrastructure Development Fund(IIDF) | Normal | 2500.00 | 2000.00 | 2500.00 | 2000.00 | 2500.00 | 1520.00 |
| Information and Public Relation Officer-Establishment | Normal | 300.23 | 125.19 | 300.23 | 125.19 | 300.23 | 125.19 |
| Information and Public Relation Officer-Establishment | SCSP | 85.00 | 80.00 | 85.00 | 80.00 | 85.00 | 80.00 |
| Information and Public Relation Officer-Establishment | TSP | 120.00 | | 120.00 | | 120.00 | |
| Information and Publicity-Head Quarters Organisation | Normal | 12912.70 | 3104.88 | 12912.70 | 3104.88 | 12911.87 | 3104.88 |
| Information Education and Communication of Odia Language | Normal | 102.40 | | 102.40 | | 102.40 | |
| Information, Education and Communication (Agriculture and Farmers' Empowerment) | Normal | 348.00 | 30.00 | 348.00 | 30.00 | 348.00 | 30.00 |
| Information, Education and Communication (Agriculture and Farmers' Empowerment) | SCSP | 98.60 | 8.50 | 98.60 | 8.50 | 98.60 | 8.50 |
| Information, Education and Communication (Agriculture and Farmers' Empowerment) | TSP | 133.40 | 11.50 | 133.40 | 11.50 | 133.40 | 11.50 |
| Information, Education and Communication (Handlooms, Textiles and Handicrafts) | Normal | 101.64 | 92.60 | 101.64 | 92.60 | 101.64 | 92.60 |
| Information, Education and Communication (Health and Family Welfare) | Normal | 2484.64 | 266.00 | 2484.64 | 266.00 | 2484.64 | 266.00 |
| Information, Education and Communication (Higher Education) | Normal | 10.01 | | 10.01 | | 10.01 | |
| Information, Education and Communication (Housing and Urban Development) | Normal | 209.67 | | 209.67 | | 209.67 | |
| Information, Education and Communication (Sports and Youth Services) | Normal | 629.63 | 376.90 | 629.63 | 376.90 | 629.63 | 376.90 |
| Information, Education and Communication (SSPD) | Normal | 476.90 | 46.72 | 476.90 | 46.72 | 476.90 | 42.02 |
| Information, Education and Communication (Tourism and Culture) | Normal | | 110.00 | | 110.00 | | 110.00 |
| Information, Education and Communication (Tourism and Culture) | Normal | 288.04 | 291.00 | 288.04 | 291.00 | 288.04 | 291.00 |
| Information, Education and Communication (Transport) | Normal | 103.71 | | 103.71 | | 103.71 | |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|----------------------------------------------------------------------------------|----------------|---------------------------|---------|-------------------|---------|-------------|---------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Information, Education and Communication (Works) | Normal | 116.81 | 28.29 | 116.81 | 28.29 | 116.80 | 28.29 |
| Infrastructure & Technology Development for Handicraft Industries | Normal | | 300.00 | | 300.00 | | 300.00 |
| Infrastructure Development Fund Scheme for the KBK Districts (Panchayatiraj) | Normal | 9619.37 | | 9619.37 | | 9931.06 | |
| Infrastructure Development Fund Scheme for the KBK Districts (Panchayatiraj) | SCSP | 2469.83 | | 2469.83 | | 2497.91 | |
| Infrastructure Development Fund Scheme for the KBK Districts (Panchayatiraj) | TSP | 909.19 | | 909.19 | | 909.19 | |
| Infrastructure Development Fund Scheme for the KBK Districts (Rural Development) | Normal | | 2700.01 | | 2700.01 | | 2699.63 |
| Infrastructure Development Fund Scheme for the KBK Districts (Rural Development) | SCSP | | 1158.45 | | 1158.45 | | 1158.39 |
| Infrastructure Development Fund Scheme for the KBK Districts (Rural Development) | TSP | | 1033.88 | | 1033.88 | | 1033.89 |
| Infrastructure Development Fund Scheme for the KBK Districts (ST & SC) | TSP | | 2000.00 | | 2000.00 | | 2000.00 |
| Infrastructure Development Fund Scheme for the KBK Districts (Water Resources) | Normal | | 1999.81 | | 1999.81 | | 1999.81 |
| Infrastructure Development Fund Scheme for the KBK Districts (Water Resources) | SCSP | | 599.94 | | 599.94 | | 599.94 |
| Infrastructure Development Fund Scheme for the KBK Districts (Water Resources) | TSP | | 900.00 | | 900.00 | | 900.00 |
| Infrastructure Development Fund Scheme for the KBK Districts (Works) | Normal | | 315.67 | | 315.67 | | 315.67 |
| Infrastructure Development Fund Scheme for the KBK Districts (Works) | SCSP | | 545.69 | | 545.69 | | 545.69 |
| Infrastructure Development Fund Scheme for the KBK Districts (Works) | TSP | | 1374.39 | | 1374.39 | | 1374.40 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|-------------------------------------------------------------------------------|----------------|---------------------------|---------|-------------------|---------|-------------|---------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Infrastructure Development of Engineering Schools and Polytechnics | Normal | 5548.89 | 5898.52 | 5548.89 | 5898.52 | 5548.89 | 5898.52 |
| Infrastructure Development of Engineering Schools and Polytechnics | SCSP | 1627.65 | 2676.60 | 1627.65 | 2676.60 | 1627.65 | 2676.60 |
| Infrastructure Development of Engineering Schools and Polytechnics | TSP | 2046.63 | 3448.39 | 2046.63 | 3448.39 | 2046.63 | 3448.39 |
| Infrastructure Development of ITIs | Normal | 4708.39 | 6107.31 | 4708.39 | 6107.31 | 4708.39 | 6107.31 |
| Infrastructure Development of ITIs | SCSP | 1434.97 | 884.72 | 1434.97 | 884.72 | 1434.97 | 884.72 |
| Infrastructure Development of ITIs | TSP | 1828.17 | 1082.40 | 1828.17 | 1082.40 | 1828.17 | 1082.40 |
| Infrastructure Development of Live Stock Services | Normal | 1943.48 | 1637.47 | 1943.48 | 1637.47 | 1943.48 | 1637.47 |
| Infrastructure Development of Live Stock Services | SCSP | 426.51 | 435.62 | 426.51 | 435.62 | 426.51 | 435.62 |
| Infrastructure Development of Live Stock Services | TSP | 577.04 | 589.36 | 577.04 | 589.36 | 577.04 | 589.36 |
| Infrastructure Development of Office Building(Gr.33) | Normal | 2700.00 | 1000.00 | 2700.00 | 1000.00 | 2515.50 | 1000.00 |
| Infrastructure Development of Technical Universities and Engineering Colleges | Normal | 5899.99 | 5900.00 | 5899.99 | 5900.00 | 5899.99 | 5900.00 |
| Infrastructure Development of Technical Universities and Engineering Colleges | SCSP | 1800.00 | 1800.00 | 1800.00 | 1800.00 | 1800.00 | 1800.00 |
| Infrastructure Development of Technical Universities and Engineering Colleges | TSP | 2300.00 | 2300.00 | 2300.00 | 2300.00 | 2300.00 | 2300.00 |
| Infrastructure Development of Universities | Normal | 6000.00 | 6000.00 | 6000.00 | 6000.00 | 6000.00 | 6000.00 |
| Innovation E-Governance and Capacity Building in Elementary Education | Normal | 257.31 | 4.80 | 257.31 | 4.80 | 257.31 | 4.80 |
| Installation and Commissioning of CCTV Surveillance System | Normal | 355.00 | 500.00 | 355.00 | 500.00 | 355.00 | 500.00 |
| Installation and Commissioning of CCTV Surveillance System | SCSP | 105.00 | | 105.00 | | 105.00 | |
| Installation and Commissioning of CCTV Surveillance System | TSP | 140.00 | | 140.00 | | 140.00 | |
| Integrated Livestock Development Programme | Normal | 596.80 | | 596.80 | | 596.80 | |
| Integrated Livestock Development Programme | SCSP | 169.09 | | 169.09 | | 169.09 | |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|----------------------------------------------------------------------|----------------|---------------------------|---------|-------------------|---------|-------------|---------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Integrated Livestock Development Programme | TSP | 228.77 | | 228.77 | | 228.77 | |
| Integrated Mines Mineral and Management System | Normal | 3143.65 | 355.00 | 3143.65 | 355.00 | 3143.65 | 355.00 |
| Integrated Mines Mineral and Management System | SCSP | | 532.50 | | 532.50 | | 532.50 |
| Integrated Mines Mineral and Management System | TSP | | 887.50 | | 887.50 | | 887.50 |
| Intensive Agriculture Programme | Normal | 153.14 | | 153.14 | | 153.14 | |
| Intensive Agriculture Programme | SCSP | 38.05 | | 38.05 | | 38.05 | |
| Intensive Agriculture Programme | TSP | 58.54 | | 58.54 | | 58.54 | |
| Intensive Extension Campaign on Agriculture | Normal | 210.00 | 210.00 | 210.00 | 210.00 | 210.00 | 210.00 |
| Intensive Extension Campaign on Agriculture | SCSP | 59.50 | 59.50 | 59.50 | 59.50 | 59.50 | 59.50 |
| Intensive Extension Campaign on Agriculture | TSP | 80.50 | 80.50 | 80.50 | 80.50 | 80.50 | 80.50 |
| Intensive Protection of Critically Endangered Areas | Normal | 402.08 | 372.17 | 402.08 | 372.17 | 398.52 | 364.36 |
| Interest Subvention for Women SHGs | Normal | | 1400.00 | | 1400.00 | | 1400.00 |
| Interest Subvention on Long Term Credit Support to Livestock Farmers | Normal | 122.60 | | 122.60 | | 122.60 | |
| Interest Subvention on Long Term Credit Support to Livestock Farmers | SCSP | 34.65 | | 34.65 | | 34.65 | |
| Interest Subvention on Long Term Credit Support to Livestock Farmers | TSP | 47.10 | | 47.10 | | 47.10 | |
| International Institute of Information Technology (IIIT) | Normal | 600.00 | 634.75 | 600.00 | 634.75 | 600.00 | 634.75 |
| IT Enabled Services | Normal | 122.00 | 100.00 | 122.00 | 100.00 | 122.00 | 100.00 |
| Jaga Mission under Urban Development Schemes | Normal | 6000.00 | | 6000.00 | | 6000.00 | |
| Jaga Mission under Urban Development Schemes | SCSP | 1700.00 | | 1700.00 | | 1700.00 | |
| Jaga Mission under Urban Development Schemes | TSP | 2300.00 | | 2300.00 | | 2300.00 | |
| Kalinga Institute of Peace and Conflict Resolution | Normal | 500.00 | | 500.00 | | 500.00 | |
| Khushi Public Health | Normal | 1000.00 | | 1000.00 | | 1000.00 | |
| Khushi Public Health | SCSP | 2000.00 | | 2000.00 | | 2000.00 | |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|---------------------------------------------------------------------------|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Khushi Public Health | TSP | 2000.00 | | 2000.00 | | 2000.00 | |
| Labour Commissioner Office-Head Quarters | Normal | 215.44 | 169.29 | 215.44 | 169.29 | 215.44 | 169.29 |
| Livelihood Support to Marine Fishermen during Fishing Ban Periods | Normal | 281.20 | 77.00 | 281.20 | 77.00 | 281.20 | 77.00 |
| Livelihood Support to Marine Fishermen during Fishing Ban Periods | SCSP | 93.80 | 23.00 | 93.80 | 23.00 | 93.80 | 23.00 |
| Lump Provision for Other Works-Roads and Bridges (Works) | Normal | 5595.81 | 4587.88 | 5595.81 | 4587.88 | 5595.80 | 4587.88 |
| Machha Chasa Pain Nua Pokhari Khola Yojana | Normal | 2805.94 | 3167.96 | 2805.94 | 3167.96 | 2805.94 | 3167.96 |
| Machha Chasa Pain Nua Pokhari Khola Yojana | SCSP | 1150.00 | 1056.00 | 1150.00 | 1056.00 | 1150.00 | 1056.00 |
| Machha Chasa Pain Nua Pokhari Khola Yojana | TSP | 644.00 | 576.00 | 644.00 | 576.00 | 644.00 | 576.00 |
| Macro Irrigation-Horticulture and Vegetable Crops | Normal | 1055.64 | 324.00 | 1055.64 | 324.00 | 1055.64 | 324.00 |
| Macro Irrigation-Horticulture and Vegetable Crops | SCSP | 299.09 | 91.80 | 299.09 | 91.80 | 299.09 | 91.80 |
| Macro Irrigation-Horticulture and Vegetable Crops | TSP | 404.66 | 124.20 | 404.66 | 124.20 | 404.66 | 124.20 |
| Madhubabu Pension for Destitute | Normal | 62018.44 | 53674.00 | 62018.44 | 53674.00 | 62018.43 | 53674.00 |
| Madhubabu Pension for Destitute | SCSP | 17573.83 | 15133.84 | 17573.83 | 15133.84 | 17573.83 | 15133.84 |
| Madhubabu Pension for Destitute | TSP | 23706.15 | 20590.81 | 23706.15 | 20590.81 | 23704.59 | 20590.81 |
| Madrasa Education | Normal | 615.25 | 285.98 | 615.25 | 285.98 | 615.25 | 285.98 |
| Mahila Vikash Samabaya Nigam (MVSN) | Normal | 265.00 | 1112.00 | 265.00 | 1112.00 | 265.00 | 1112.00 |
| Main Press Establishment-Machinery and Equipments/Tools and Plants | Normal | 500.00 | 290.20 | 500.00 | 290.20 | 500.00 | 290.20 |
| Malaria Control Programme | Normal | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 |
| Malati Devi Prak Vidyalaya Paridhan Yojana | Normal | 2234.33 | 2004.19 | 2234.33 | 2004.19 | 2234.33 | 2004.19 |
| Malati Devi Prak Vidyalaya Paridhan Yojana | SCSP | 624.73 | 560.55 | 624.73 | 560.55 | 624.73 | 560.55 |
| Malati Devi Prak Vidyalaya Paridhan Yojana | TSP | 776.55 | 724.18 | 776.55 | 724.18 | 776.55 | 724.18 |
| Management Information System and Computerisation of Credit Co-operatives | Normal | 63.29 | 283.08 | 63.29 | 283.08 | 63.29 | 283.08 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|-----------------------------------------------------------------------|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Management Information System and Computerisation-Medium Irrigation | Normal | 48.84 | 106.32 | 48.84 | 106.32 | 48.69 | 106.27 |
| Management of Elephant Corridor | Normal | 576.71 | 520.00 | 576.71 | 520.00 | 573.82 | 520.00 |
| Management of Elephant Corridor | SCSP | 222.00 | 200.00 | 222.00 | 200.00 | 216.24 | 200.00 |
| Management of Elephant Corridor | TSP | 310.80 | 280.00 | 310.80 | 280.00 | 313.45 | 280.00 |
| Management of Soil Health | Normal | 198.00 | 180.00 | 198.00 | 180.00 | 198.00 | 180.00 |
| Management of Soil Health | SCSP | 56.10 | 51.00 | 56.10 | 51.00 | 56.10 | 51.00 |
| Management of Soil Health | TSP | 75.90 | 69.00 | 75.90 | 69.00 | 75.90 | 69.00 |
| Managerial Subsidy to Schedule Caste Finance Co-operative Corporation | Normal | 463.59 | | 463.59 | | 463.59 | |
| Managerial Subsidy to Schedule Caste Finance Co-operative Corporation | SCSP | | 223.99 | | 223.99 | | 223.99 |
| Matsyajibi Unnayan Yojana | Normal | 225.00 | 281.98 | 225.00 | 281.98 | 225.00 | 281.98 |
| Matsyajibi Unnayan Yojana | SCSP | 75.00 | 88.01 | 75.00 | 88.01 | 75.00 | 88.01 |
| Medical College Hospital Burla | Normal | 453.50 | 387.21 | 453.50 | 387.21 | 453.51 | 387.21 |
| Medical College Hospital Cuttack | Normal | 929.93 | 846.91 | 929.93 | 846.91 | 929.93 | 846.91 |
| Mid-Day Meals -Additional Cooking Cost | Normal | 3252.89 | 3659.54 | 3252.89 | 3659.54 | 3252.89 | 3659.54 |
| Mid-Day Meals -Additional Cooking Cost | SCSP | 1065.60 | 1119.32 | 1065.60 | 1119.32 | 1065.60 | 1119.32 |
| Mid-Day Meals -Additional Cooking Cost | TSP | 1289.95 | 1678.33 | 1289.95 | 1678.33 | 1289.95 | 1678.33 |
| Mineral Exploration & Auction | Normal | 647.06 | 647.26 | 647.06 | 647.26 | 647.07 | 646.67 |
| Mineral Exploration & Auction | SCSP | 389.73 | 342.68 | 389.73 | 342.68 | 389.72 | 342.56 |
| Mineral Exploration & Auction | TSP | 509.27 | 194.45 | 509.27 | 194.45 | 509.26 | 194.58 |
| Minor Irrigation Project under State Plan | Normal | 13817.54 | 13639.43 | 13817.54 | 13639.43 | 13777.67 | 13622.89 |
| Minor Irrigation Project under State Plan | SCSP | 4514.59 | 398.66 | 4514.59 | 398.66 | 4531.49 | 415.16 |
| Minor Irrigation Project under State Plan | TSP | 6475.39 | 1200.67 | 6475.39 | 1200.67 | 6471.13 | 1200.66 |
| MLA LAD Fund | Normal | 14700.00 | 14700.00 | 14700.00 | 14700.00 | 14700.00 | 14700.00 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|--------------------------------------------------------------------|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Mo School Abhiyan | Normal | 6291.87 | | 6291.87 | | 6291.87 | |
| Mobile Veterinary Unit | Normal | 655.83 | 798.60 | 655.83 | 798.60 | 655.83 | 798.60 |
| Mobile Veterinary Unit | SCSP | 225.69 | 226.27 | 225.69 | 226.27 | 225.69 | 226.27 |
| Mobile Veterinary Unit | TSP | 305.35 | 306.13 | 305.35 | 306.13 | 305.35 | 306.13 |
| Modernisation of Police Force-Criminal Investigation and Vigilance | Normal | | 329.42 | | 329.42 | | 329.42 |
| Modernisation of Police Force-District Police | Normal | | 2202.96 | | 2202.96 | | 2202.96 |
| Modernisation of Police Force-Education and Training | Normal | | 165.60 | | 165.60 | | 165.60 |
| Modernisation of Police Force-Forensic Science | Normal | | 19.59 | | 19.59 | | 19.59 |
| Modernisation of Police Force-Wireless and Computer | Normal | | 185.80 | | 185.80 | | 185.80 |
| Modernisation of Quality Education in Colleges | Normal | 1099.58 | 667.51 | 1099.58 | 667.51 | 1099.58 | 667.51 |
| MSME Development Programme | Normal | 4190.10 | 691.00 | 4190.10 | 691.00 | 4190.10 | 691.00 |
| Mukhya Mantri Kalakara Sahayata Yojana | Normal | 1839.08 | | 1839.08 | | 1839.06 | |
| Mukhya Mantri Mahila Sashakti Karan Yojana | Normal | 44344.34 | 5130.00 | 44344.34 | 5130.00 | 44344.34 | 5130.00 |
| Mukhya Mantri Mahila Sashakti Karan Yojana | SCSP | 11500.00 | 1710.00 | 11500.00 | 1710.00 | 11500.00 | 1710.00 |
| Mukhya Mantri Mahila Sashakti Karan Yojana | TSP | 13500.00 | 2160.00 | 13500.00 | 2160.00 | 13500.00 | 2160.00 |
| Mukhya Mantri Swasthya Seva Mission | Normal | 37475.96 | 41862.13 | 37475.96 | 41862.13 | 37475.95 | 41864.86 |
| Mukhya Mantri Swasthya Seva Mission | SCSP | 1350.00 | 1080.00 | 1350.00 | 1080.00 | 1350.00 | 1080.00 |
| Mukhya Mantri Swasthya Seva Mission | TSP | 1650.00 | 1380.00 | 1650.00 | 1380.00 | 1650.00 | 1380.00 |
| Mukhyamantri Chakshyu Jatna Karyakrama | Normal | 806.33 | | 806.33 | | 806.33 | |
| Mukhyamantri Chakshyu Jatna Karyakrama | SCSP | 1239.15 | | 1239.15 | | 1239.15 | |
| Mukhyamantri Chakshyu Jatna Karyakrama | TSP | 1528.30 | | 1528.30 | | 1528.30 | |
| Mukhyamantri Medha Bruti | Normal | 1769.80 | | 1769.80 | | 1769.80 | |
| Mukshyamantri Adibandha Tiari Yojana (MATY) | Normal | 23030.43 | 41594.93 | 23030.43 | 41594.93 | 22984.53 | 41590.75 |
| Mukshyamantri Adibandha Tiari Yojana (MATY) | SCSP | 8572.90 | 15938.80 | 8572.90 | 15938.80 | 8555.57 | 15942.27 |

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SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|---------------------------------------------------------------|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Mukshyamantri Adibandha Tiari Yojana (MATY) | TSP | 8499.45 | 20637.61 | 8499.45 | 20637.61 | 8505.56 | 20568.95 |
| Multi Sector Development Programme for Minorities | Normal | 399.69 | 3232.76 | 399.69 | 3232.76 | 399.69 | 3232.76 |
| Nabakrushna Choudhury Secha Unnayan Yojana | Normal | 5779.40 | | 5779.40 | | 5779.40 | |
| Nabakrushna Choudhury Secha Unnayan Yojana | SCSP | 1063.26 | | 1063.26 | | 1063.26 | |
| Nabakrushna Choudhury Secha Unnayan Yojana | TSP | 927.93 | | 927.93 | | 927.91 | |
| Nandan Kanan Zoo-Development and Beautification | Normal | 588.01 | 500.00 | 588.01 | 500.00 | 588.01 | 500.00 |
| National Apprenticeship Training of Craftsman and Supervisors | Normal | 1389.21 | 990.08 | 1389.21 | 990.08 | 1389.14 | 990.07 |
| National Cadet Corps-Establishment | Normal | 2314.38 | 1951.19 | 2314.38 | 1951.19 | 2301.10 | 1944.37 |
| National Hydrology Project-Medium Irrigation Project-General | Normal | 837.89 | 618.54 | 837.89 | 618.54 | 837.57 | 620.58 |
| National Hydrology Project-Medium Irrigation Project-General | SCSP | | 11.71 | | 11.71 | | 11.71 |
| New Scheme for Promotion of other Industries | Normal | 1000.00 | 999.94 | 1000.00 | 999.94 | 1000.00 | 999.94 |
| Nidan Public Health | Normal | 3166.00 | | 3166.00 | | 3166.00 | |
| Nidan Public Health | SCSP | 2000.00 | | 2000.00 | | 2000.00 | |
| Nidan Public Health | TSP | 4000.00 | | 4000.00 | | 4000.00 | |
| Nirmal Public Health | Normal | 2000.00 | | 2000.00 | | 2000.00 | |
| Nirmal Public Health | SCSP | 2000.00 | | 2000.00 | | 2000.00 | |
| Nirmal Public Health | TSP | 3000.00 | | 3000.00 | | 3000.00 | |
| Non-Government Toals | Normal | 239.46 | 139.17 | 239.46 | 139.17 | 239.46 | 139.17 |
| Non-Govt. Higher Secondary School | Normal | 20145.21 | 17937.49 | 20145.21 | 17937.49 | 20145.17 | 17937.31 |
| Non-Govt. Higher Secondary Schools notified in 2004 | Normal | 4289.71 | 3259.01 | 4289.71 | 3259.01 | 4295.56 | 3259.88 |
| Observance of Road Safety Week | Normal | 2000.00 | 4000.00 | 2000.00 | 4000.00 | 2000.00 | 4000.00 |
| Odia Bhasa Bruti | Normal | 177.00 | | 177.00 | | 177.00 | |
| Odisha Adarsha Vidyalaya | Normal | 40000.00 | 26477.00 | 40000.00 | 26477.00 | 40000.00 | 26477.00 |
| Odisha Computer Application Centre (OCAC) | Normal | 750.00 | 350.00 | 750.00 | 350.00 | 750.00 | 350.00 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|----------------------------------------------------------------------------------------------|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Odisha Girls Incentive Programme for Scheduled Castes | Normal | 1990.72 | | 1990.72 | | 1990.72 | |
| Odisha Girls Incentive Programme for Scheduled Castes | SCSP | | 865.96 | | 865.96 | | 865.96 |
| Odisha Girls Incentive Programme for Scheduled Castes | TSP | | 975.56 | | 975.56 | | 975.56 |
| Odisha Hockey World Cup-2018 Bhubaneswar | Normal | 8250.00 | | 8250.00 | | 8250.00 | |
| Odisha Infrastructure Development Fund for PPP Project | Normal | 500.00 | 220.37 | 500.00 | 220.37 | 500.00 | 220.38 |
| Odisha Khadi and Village Industries Board | Normal | 100.00 | 575.00 | 100.00 | 575.00 | 100.00 | 575.00 |
| Odisha Modernisation of Police Force-Construction of Official/Residential Buildings/Barracks | Normal | | 978.16 | | 978.16 | | 978.16 |
| Odisha Modernisation of Police Force-Construction of Official/Residential Buildings/Barracks | SCSP | | 400.00 | | 400.00 | | 400.00 |
| Odisha Modernisation of Police Force-Construction of Official/Residential Buildings/Barracks | TSP | | 569.90 | | 569.90 | | 569.90 |
| Odisha Power Sector Improvement Project | Normal | 11500.00 | 11000.00 | 11500.00 | 11000.00 | 11500.00 | 11000.00 |
| Odisha PVTG Empowerment and Livelihood Improvement Programme(OPELIP) | TSP | 8800.00 | 5000.00 | 8800.00 | 5000.00 | 8800.00 | 5000.00 |
| Odisha Remote Sensing Application Centre | Normal | 1076.32 | 806.25 | 1076.32 | 806.25 | 1076.32 | 806.25 |
| Odisha Remote Sensing Application Centre | SCSP | 29.00 | 24.00 | 29.00 | 24.00 | 29.00 | 24.00 |
| Odisha Remote Sensing Application Centre | TSP | 40.00 | 37.00 | 40.00 | 37.00 | 40.00 | 37.00 |
| Odisha State Employment Mission | Normal | 500.00 | 1180.00 | 500.00 | 1180.00 | 500.00 | 1180.00 |
| Odisha State Employment Mission | SCSP | | 360.00 | | 360.00 | | 360.00 |
| Odisha State Employment Mission | TSP | | 460.00 | | 460.00 | | 460.00 |
| Odisha State School Sports Association | Normal | 359.86 | 350.00 | 359.86 | 350.00 | 359.86 | 350.00 |
| Operation of Sanjog Helpline | Normal | 223.78 | 187.28 | 223.78 | 187.28 | 223.78 | 187.28 |
| Operational Cost of IWMP | Normal | 390.00 | 390.00 | 390.00 | 390.00 | 390.00 | 390.00 |
| Operational Cost of IWMP | SCSP | 110.50 | 110.50 | 110.50 | 110.50 | 110.50 | 110.50 |
| Operational Cost of IWMP | TSP | 149.50 | 149.50 | 149.50 | 149.50 | 149.50 | 149.50 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | Budget Allocation | Expenditure | |
|--------------------------------------------------------------------|----------------|---------------------------|-------------------|-------------|----------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | |
| OTELP Plus | Normal | 2687.00 | | 2687.00 | |
| OTELP Plus | TSP | | 3350.95 | 3350.95 | 3350.95 |
| Other Expenses under Forestry and Wildlife | Normal | 283.93 | 96.00 | 283.93 | 96.46 |
| Other Expenses under Forestry and Wildlife | SCSP | 80.44 | 27.98 | 27.98 | 27.81 |
| Other Expenses under Forestry and Wildlife | TSP | 108.84 | 37.15 | 108.84 | 36.86 |
| Other Pipeline Project(Commercial) under Medium Irrigation Project | Normal | 1429.57 | | 1429.57 | |
| Other Pipeline Project(Commercial) under Medium Irrigation Project | SCSP | | 340.00 | 340.00 | 340.00 |
| Other Pipeline Project(Commercial) under Medium Irrigation Project | TSP | | 1509.87 | 1509.87 | 1509.87 |
| Other Pipeline Projects (Commercial) under RIDF-Medium Irrigation | Normal | 2876.97 | 4953.98 | 2876.97 | 4953.97 |
| Other Pipeline Projects (Commercial) under RIDF-Medium Irrigation | SCSP | 1351.86 | 2125.99 | 2125.99 | 2125.99 |
| Other Pipeline Projects (Commercial) under RIDF-Medium Irrigation | TSP | 166.53 | 799.29 | 799.29 | 797.28 |
| Other Plan Programmes for Medium Irrigation | Normal | 1630.77 | 7936.42 | 7936.42 | 7936.42 |
| Other Plan Programmes for Medium Irrigation | SCSP | | 1324.09 | 1324.09 | 1324.09 |
| Other Plan Programmes for Medium Irrigation | TSP | | 1954.80 | 1954.80 | 1954.80 |
| Other Plan Schemes for welfare of handicapped | Normal | 85.00 | 745.00 | 745.00 | 742.00 |
| Parvati Giri Mega lift Project | Normal | 17358.21 | 33542.22 | 17358.21 | 33542.22 |
| Parvati Giri Mega lift Project | SCSP | 7654.33 | 4670.00 | 4670.00 | 4670.00 |
| Parvati Giri Mega lift Project | TSP | 15810.31 | 19346.73 | 19346.73 | 19346.73 |
| Parvati Giri Mega lift Project - RIDF | Normal | 54731.25 | 44426.59 | 44426.59 | 44425.48 |
| Parvati Giri Mega lift Project - RIDF | SCSP | 15746.24 | 23834.79 | 23834.79 | 23834.79 |
| Parvati Giri Mega lift Project - RIDF | TSP | 18154.40 | 33119.80 | 33119.80 | 33119.80 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|----------------------------------------------------------------------------|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Payment of IDCO dues towards Land Cost in Industrial Estates reimbursement | Normal | 500.00 | | 500.00 | | 500.00 | |
| Periphery Development of Reservoirs | Normal | 307.28 | 276.63 | 307.28 | 276.63 | 307.27 | 276.61 |
| Photo Identity Card | Normal | 388.37 | 82.15 | 388.37 | 82.15 | 388.37 | 82.15 |
| Plan for Field Publicity | Normal | 124.12 | 126.10 | 124.12 | 126.10 | 123.17 | 126.09 |
| Plan for Field Publicity | SCSP | 19.40 | 20.00 | 19.40 | 20.00 | 19.40 | 20.00 |
| Plan for Field Publicity | TSP | | 30.00 | | 30.00 | | 30.00 |
| Planetarium | Normal | 386.00 | 250.00 | 386.00 | 250.00 | 386.00 | 250.00 |
| Planetarium | SCSP | 48.00 | | 48.00 | | 48.00 | |
| Planetarium | TSP | 66.00 | | 66.00 | | 66.00 | |
| Popularisation of Agricultural Implements Equipments and Diesel Pump Sets | Normal | 17649.00 | 15900.00 | 17649.00 | 15900.00 | 17649.00 | 15900.00 |
| Popularisation of Agricultural Implements Equipments and Diesel Pump Sets | SCSP | 5000.55 | 4505.00 | 5000.55 | 4505.00 | 5000.55 | 4505.00 |
| Popularisation of Agricultural Implements Equipments and Diesel Pump Sets | TSP | 6765.45 | 6095.00 | 6765.45 | 6095.00 | 6765.45 | 6095.00 |
| Popularisation of Fisheries Machineries/Equipments | Normal | 225.70 | 132.00 | 225.70 | 132.00 | 225.70 | 132.00 |
| Popularisation of Fisheries Machineries/Equipments | SCSP | 92.50 | 44.00 | 92.50 | 44.00 | 92.50 | 44.00 |
| Popularisation of Fisheries Machineries/Equipments | TSP | 51.80 | 24.00 | 51.80 | 24.00 | 51.80 | 24.00 |
| Post-Matric Scholarship and Stipend for Schedule Caste Students | SCSP | 27040.04 | 6873.30 | 27040.04 | 6873.30 | 27039.72 | 6873.28 |
| Post-Matric Scholarship and Stipend for Schedule Tribe Students | Normal | 10536.19 | | 10536.19 | | 10534.79 | |
| Post-Matric Scholarship and Stipend for Schedule Tribe Students | TSP | | 9102.96 | | 9102.96 | | 9102.40 |
| Post-Matric Scholarship for Other Backward Classes Students | Normal | | 961.06 | | 961.06 | | 961.05 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | Budget Allocation | Expenditure | |
|-----------------------------------------------------------------------------------------------|----------------|---------------------------|-------------------|-------------|----------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | |
| Poverty and Human Development Monitoring Agency (PHDMA) | Normal | 136.00 | 110.00 | 136.00 | 110.00 |
| PPP-Road Projects-Environment Clearances, Utility Shifting DPR Preparation and Other Expenses | Normal | 22.69 | 875.62 | 22.69 | 875.62 |
| PPP-Road Projects-Environment Clearances, Utility Shifting DPR Preparation and Other Expenses | SCSP | 50.00 | 418.59 | 50.00 | 418.59 |
| PPP-Road Projects-Environment Clearances, Utility Shifting DPR Preparation and Other Expenses | TSP | 1106.93 | 5000.00 | 1106.93 | 5000.00 |
| PPP-Road Projects-Land Acquisition | Normal | 149.96 | | 149.96 | |
| PPP-Road Projects-Land Acquisition | SCSP | | 187.03 | 187.03 | |
| PPP-Road Projects-Viability Gap Funding | Normal | 776.69 | | 776.69 | |
| PPP-Road Projects-Viability Gap Funding | TSP | 4393.06 | | 4393.06 | |
| Pradhan Mantri Fasal Bima Yojana (PMFBY) In Crop Husbandry | Normal | 36000.00 | 15900.00 | 36000.00 | 15900.00 |
| Pradhan Mantri Fasal Bima Yojana (PMFBY) In Crop Husbandry | SCSP | 10200.00 | 4505.00 | 10200.00 | 4505.00 |
| Pradhan Mantri Fasal Bima Yojana (PMFBY) In Crop Husbandry | TSP | 13800.00 | 6095.00 | 13800.00 | 6095.00 |
| Pre Matric Scholarship for Other Backward Classes Students | Normal | 56.29 | 271.16 | 56.29 | 271.16 |
| Pre Matric Scholarship to Schedule Caste Students | Normal | 10214.14 | | 10214.14 | 10204.70 |
| Pre Matric Scholarship to Schedule Caste Students | SCSP | | 4455.02 | 4455.02 | 4454.44 |
| Pre Matric Scholarship to Schedule Caste Students (Others) | Normal | 2193.19 | | 2193.19 | 2193.10 |
| Pre Matric Scholarship to Schedule Caste Students (Others) | SCSP | | 2044.66 | 2044.66 | 2044.47 |
| Pre-Matric Scholarship at Secondary Level | Normal | 550.15 | 570.88 | 550.15 | 546.99 |
| Preservation and Promotion of Tribal Culture and Crafts | Normal | 268.28 | | 268.28 | |
| Preservation and Promotion of Tribal Culture and Crafts | TSP | | 257.56 | 257.56 | 257.56 |
| Prevention & Control of Diseases | Normal | 5977.60 | 2175.84 | 5977.60 | 2175.84 |

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SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|-----------------------------------------------------------------------|----------------|---------------------------|---------|-------------------|---------|-------------|---------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Prevention of Violence Against Women | Normal | 72.00 | 72.00 | 72.00 | 72.00 | 72.00 | 72.00 |
| Primary Health Centre | Normal | 277.37 | 179.69 | 277.37 | 179.69 | 277.37 | 179.55 |
| Primary Health Centre | SCSP | 38.10 | 45.90 | 38.10 | 45.90 | 38.10 | 45.90 |
| Primary Health Centre | TSP | 56.23 | 61.76 | 56.23 | 61.76 | 56.23 | 61.76 |
| Printing Charges of Electoral Rolls | Normal | 4238.69 | 3771.14 | 4238.69 | 3771.14 | 4238.56 | 3771.14 |
| Procurement of Lifebuoy and Life Jacket | Normal | | 113.23 | | 113.23 | | 113.23 |
| Production of Odia Films | Normal | 153.00 | 50.35 | 153.00 | 50.35 | 153.00 | 50.35 |
| Programmes and activities for Beggars and Destitute | Normal | 481.67 | 500.00 | 481.67 | 500.00 | 481.67 | 500.00 |
| Programmes and activities for Senior Citizens | Normal | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 |
| Programmes and activities for Trans Gender | Normal | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 249.58 |
| Promotion and Facilitation of Information Technology | Normal | 181.99 | 475.00 | 181.99 | 475.00 | 181.99 | 475.00 |
| Promotion of Aquaculture and Shrimp Export Cell | Normal | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| Promotion of Art and Culture | Normal | | 852.12 | | 852.12 | | 852.12 |
| Promotion of Art and Culture | TSP | | 62.00 | | 62.00 | | 62.00 |
| Promotion of Handicraft Industries (Handlooms) | Normal | 1687.77 | 2227.65 | 1687.77 | 2227.65 | 1687.75 | 2227.63 |
| Promotion of Handicraft Industries (Handlooms) | SCSP | 120.38 | 130.66 | 120.38 | 130.66 | 120.38 | 130.67 |
| Promotion of Handicraft Industries (Handlooms) | TSP | 101.24 | 110.48 | 101.24 | 110.48 | 101.23 | 110.48 |
| Promotion of Improvement Package of Practices | Normal | 2552.77 | 1525.32 | 2552.77 | 1525.32 | 2552.77 | 1525.32 |
| Promotion of Improvement Package of Practices | SCSP | 692.47 | 431.30 | 692.47 | 431.30 | 692.47 | 431.30 |
| Promotion of Improvement Package of Practices | TSP | 926.95 | 580.70 | 926.95 | 580.70 | 926.95 | 580.70 |
| Promotion of Integrated Farming in Tribal Areas | Normal | | 208.61 | | 208.61 | | 208.61 |
| Promotion of Integrated Farming in Tribal Areas | SCSP | | 59.11 | | 59.11 | | 59.11 |
| Promotion of Integrated Farming in Tribal Areas | TSP | 337.68 | 79.97 | 337.68 | 79.97 | 337.68 | 79.97 |
| Promotion of L.Vannamei Aquaculture & Exports in Brackish Water Areas | Normal | | 312.00 | | 312.00 | | 312.00 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | Budget Allocation | Expenditure | |
|-----------------------------------------------------------------------|----------------|---------------------------|-------------------|-------------|----------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | |
| Promotion of L.Vannamei Aquaculture & Exports in Brackish Water Areas | SCSP | | 88.00 | | 88.00 |
| Promotion of Need Based Plant Protection | Normal | 66.60 | .. | 66.60 | .. |
| Promotion of Need Based Plant Protection | SCSP | 11.80 | .. | 11.80 | .. |
| Promotion of Need Based Plant Protection | TSP | 15.97 | .. | 15.97 | .. |
| Promotion of Odia Language | Normal | | 901.25 | | 901.25 |
| Promotion of Odia Language | Normal | 400.00 | | 400.00 | |
| Promotion of Odia Language | Normal | 2398.84 | | 2398.84 | |
| Promotion of Reservoir Fishery Production | Normal | | 130.00 | | 130.00 |
| Promotion of Reservoir Fishery Production | SCSP | | 46.00 | | 46.00 |
| Promotion of Reservoir Fishery Production | TSP | | 24.00 | | 24.00 |
| Promotion of Sericulture Industries and Development of Tassar Culture | Normal | 105.61 | 199.96 | 105.61 | 199.96 |
| Promotion of Sericulture Industries and Development of Tassar Culture | SCSP | 60.00 | 68.53 | 60.00 | 68.53 |
| Promotion of Sericulture Industries and Development of Tassar Culture | TSP | 552.37 | 530.00 | 552.37 | 530.00 |
| Promotion of Tribal Sports | TSP | | 400.00 | | 400.00 |
| Promotion of Youth Activities | Normal | 15323.69 | 5300.00 | 15323.69 | 5300.00 |
| Provision for winter allowance to pensioners | Normal | 11212.28 | | 11212.28 | |
| Provision for winter allowance to pensioners | SCSP | 3176.82 | 0.01 | 3176.82 | 0.01 |
| Provision for winter allowance to pensioners | TSP | 4298.04 | | 4298.04 | |
| Public Distribution System | Normal | 55437.44 | 50022.91 | 55437.44 | 50022.91 |
| Public Distribution System | SCSP | 19583.70 | 20324.27 | 19583.70 | 20324.27 |
| Public Distribution System | TSP | 22520.60 | 17674.82 | 22520.60 | 17674.82 |

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SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | Budget Allocation | Expenditure | | | |
|-------------------------------------------------------------|----------------|---------------------------|-------------------|-------------|---------|---------|---------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Public Health-Head Quarter Organisation | Normal | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| Publicity Establishment | Normal | 198.37 | 147.74 | 198.37 | 147.74 | 198.37 | 147.74 |
| Purchase of Security Equipments for Jails | Normal | 192.83 | 385.27 | 192.83 | 385.27 | 192.83 | 385.27 |
| Purchase of Security Equipments for Jails | SCSP | 65.84 | 51.78 | 65.84 | 51.78 | 65.84 | 51.78 |
| Purchase of Security Equipments for Jails | TSP | 200.28 | 145.10 | 200.28 | 145.10 | 200.28 | 145.10 |
| Quality Control under Road Development Programme | Normal | 128.74 | 92.43 | 128.74 | 92.43 | 128.73 | 92.43 |
| Rajiv Gandhi Gramin Vidyuti Karan Yojana | Normal | 5283.00 | | 5283.00 | | 3372.23 | |
| Rajiv Gandhi Gramin Vidyuti Karan Yojana | SCSP | 3271.70 | | 3271.70 | | 3271.70 | |
| Rajiv Gandhi Gramin Vidyuti Karan Yojana | TSP | 800.00 | | 800.00 | | 800.00 | |
| Reactivation of Fisheries Co-operative Societies | Normal | 300.00 | 93.00 | 300.00 | 93.00 | 300.00 | 93.00 |
| Reactivation of Fisheries Co-operative Societies | SCSP | 100.00 | 27.00 | 100.00 | 27.00 | 100.00 | 27.00 |
| Reform and Restructuring Projects-Establishment | Normal | 93.45 | 120.24 | 93.45 | 120.24 | 93.45 | 120.24 |
| Relocation of villages from Reserve forest and sanctuaries. | Normal | 200.00 | | 200.00 | | 200.00 | |
| Relocation of Villages From Sanctuaries and National Parks | Normal | | 200.00 | | 200.00 | | 200.00 |
| Renovation of Kalinga Studio | Normal | 50.00 | 299.98 | 50.00 | 299.98 | 50.00 | 299.98 |
| Renovation of Utkal Balashrama | Normal | | 100.00 | | 100.00 | | 100.00 |
| Repair and Renovation of Defunct LIPs through OLIC | Normal | 7295.00 | 7495.00 | 7295.00 | 7495.00 | 7295.00 | 7495.00 |
| Repair and Renovation of Defunct LIPs through OLIC | SCSP | 2000.00 | 2000.00 | 2000.00 | 2000.00 | 2000.00 | 2000.00 |
| Repair and Renovation of Defunct LIPs through OLIC | TSP | 2700.00 | 2500.00 | 2700.00 | 2500.00 | 2700.00 | 2500.00 |
| Repair Renovation and Restoration of Building-Gr 10. | Normal | 1461.78 | 803.35 | 1461.78 | 803.35 | 1461.78 | 842.63 |
| Repair/Renovation Work of Hospitals and Dispensaries | Normal | 1322.81 | 2000.00 | 1322.81 | 2000.00 | 1322.80 | 1625.55 |
| Rescue of Exploited Migrated Labourers-Expenses | Normal | 655.12 | 800.00 | 655.12 | 800.00 | 655.12 | 800.00 |
| Revamping of IED Odisha | Normal | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| Revamping of Urban Family Welfare Service | TSP | 180.29 | 128.49 | 180.29 | 128.49 | 180.29 | 128.49 |
| Revamping of Urban Slum | Normal | 243.35 | 222.52 | 243.35 | 222.52 | 243.36 | 222.52 |

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SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|-----------------------------------------------------------------------|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Revolving Fund for MGNREGS | Normal | 38984.00 | 30000.00 | 38984.00 | 30000.00 | 8984.00 | 30000.00 |
| Revolving Fund for MGNREGS | Normal | 214.55 | 206.00 | 214.55 | 206.00 | 214.55 | 206.00 |
| Road Works under Core Road Network | Normal | 800.00 | 1249.99 | 800.00 | 1249.99 | 800.00 | 1249.99 |
| Road Works under Core Road Network | SCSP | 400.00 | 5.00 | 400.00 | 5.00 | 400.00 | 5.00 |
| Road Works under Core Road Network | TSP | 600.00 | 400.00 | 600.00 | 400.00 | 600.00 | 400.00 |
| Road Works under Road Development Programme | Normal | 80059.61 | 61243.47 | 80059.61 | 61243.47 | 80059.61 | 61243.47 |
| Road Works under Road Development Programme | SCSP | 19249.98 | 14790.44 | 19249.98 | 14790.44 | 19249.98 | 14790.44 |
| Road Works under Road Development Programme | TSP | 16480.92 | 16500.00 | 16480.92 | 16500.00 | 16480.92 | 16498.22 |
| Roof Top Rain Water Harvesting | Normal | 2606.21 | 999.40 | 2606.21 | 999.40 | 2606.19 | 999.38 |
| Roof Top Solar Photovoltaic System Govt Agencies/Building | Normal | 1000.00 | | 1000.00 | | 1000.00 | |
| Rural Family Welfare Service | Normal | 18727.85 | 16936.66 | 18727.85 | 16936.66 | 18721.27 | 16934.15 |
| Rural Family Welfare Service | TSP | 12494.47 | 10671.47 | 12494.47 | 10671.47 | 12485.36 | 10669.34 |
| Rural Health Services | Normal | 335.00 | 280.00 | 335.00 | 280.00 | 335.00 | 280.00 |
| Rural Health Services | SCSP | 850.00 | 500.00 | 850.00 | 500.00 | 850.00 | 500.00 |
| Rural Health Services | TSP | 1200.00 | 700.00 | 1200.00 | 700.00 | 1200.00 | 700.00 |
| Rural Infrastructure Development Fund (RIDF)-District and Other Roads | Normal | 30499.00 | 36125.67 | 30499.00 | 36125.67 | 30499.00 | 36125.67 |
| Rural Infrastructure Development Fund (RIDF)-District and Other Roads | SCSP | 6801.00 | 10050.00 | 6801.00 | 10050.00 | 6801.00 | 10050.00 |
| Rural Infrastructure Development Fund (RIDF)-District and Other Roads | TSP | 9199.98 | 13669.99 | 9199.98 | 13669.99 | 9199.98 | 13669.99 |
| Rural Infrastructure Development Fund (RIDF)-Minor Irrigation | Normal | 16518.81 | 16266.79 | 16518.81 | 16266.79 | 15271.86 | 16266.79 |
| Rural Infrastructure Development Fund (RIDF)-Minor Irrigation | SCSP | 2345.24 | 3856.89 | 2345.24 | 3856.89 | 3545.24 | 3856.89 |
| Rural Infrastructure Development Fund (RIDF)-Minor Irrigation | TSP | 5478.27 | 5193.53 | 5478.27 | 5193.53 | 5478.27 | 5193.53 |
| Rural Infrastructure Development Fund (RIDF)-Roads and Bridges | Normal | 48269.32 | 50431.77 | 48269.32 | 50431.77 | 48236.06 | 50267.32 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|--------------------------------------------------------------------------------------------|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Rural Infrastructure Development Fund (RIDF)-Roads and Bridges | SCSP | 15265.03 | 14300.57 | 15265.03 | 14300.57 | 15331.25 | 14403.32 |
| Rural Infrastructure Development Fund (RIDF)-Roads and Bridges | TSP | 22271.71 | 19119.83 | 22271.71 | 19119.83 | 22271.69 | 19177.44 |
| Rural Infrastructure Development Fund (RIDF)-State Highways | TSP | | 20.00 | | 20.00 | | 20.00 |
| Sahaj Bijli Har Ghar Yojona (Rural) - Saubhagya | Normal | 21000.00 | | 21000.00 | | 27403.00 | |
| Salary Establishment infrastructure cost of Odisha Real Estate Regulatory Authority(ORERA) | Normal | | 200.00 | | 200.00 | | 200.00 |
| SAMPURNA - Sishu Abang Matru Mrutyuhara Sanpurna Nirakarana Abhiyana | Normal | 7725.00 | 4500.00 | 7725.00 | 4500.00 | 7725.00 | 4500.00 |
| Scholarship and Stipend to Handicapped Students | Normal | 755.96 | 538.86 | 755.96 | 538.86 | 755.96 | 538.86 |
| Scholarship and Stipend to Handicapped Students | SCSP | 226.91 | 152.69 | 226.91 | 152.69 | 226.91 | 152.69 |
| Scholarship and Stipend to Handicapped Students | TSP | 307.38 | 206.58 | 307.38 | 206.58 | 307.38 | 206.57 |
| Scholarship to Meritorious Students | Normal | 2894.45 | 4274.64 | 2894.45 | 4274.64 | 2893.94 | 4274.63 |
| Secondary Training School-Establishment Expenses | Normal | 1697.78 | 1848.58 | 1697.78 | 1848.58 | 1697.71 | 1848.15 |
| Secretariat Automation System | Normal | 1251.67 | 1687.98 | 1251.67 | 1687.98 | 1251.67 | 1687.98 |
| Setting up of Commission for Disabled | Normal | 144.71 | 40.00 | 144.71 | 40.00 | 144.71 | 40.00 |
| Share Capital Investment in COTFED | Normal | 12342.00 | 30869.28 | 12342.00 | 30869.28 | 12342.00 | 30869.28 |
| Share Capital Investment in Credit Co-operative Institution | Normal | 2520.00 | 2520.00 | 2520.00 | 2520.00 | 2520.00 | 2520.00 |
| Share Capital Investment in Credit Co-operative Institution | SCSP | 714.00 | 714.00 | 714.00 | 714.00 | 714.00 | 714.00 |
| Share Capital Investment in Credit Co-operative Institution | TSP | 966.00 | 966.00 | 966.00 | 966.00 | 966.00 | 966.00 |
| Share Capital Investment in OHPC | Normal | 4900.00 | 1900.00 | 4900.00 | 1900.00 | 4900.00 | 1900.00 |
| Share Capital Investment in OSRTC | Normal | | 4000.00 | | 4000.00 | | 4000.00 |
| Shifting of Transformers Located in Schools Colleges AWCs | Normal | 620.00 | 581.87 | 620.00 | 581.87 | 620.00 | 581.87 |
| Shifting of Transformers Located in Schools Colleges AWCs | SCSP | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 |
| Shifting of Transformers Located in Schools Colleges AWCs | TSP | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|--------------------------------------------------------------------------------------------------------|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Socio-Economic Transformation and Upliftment(SETU) | Normal | 704.97 | | 704.97 | | 704.97 | |
| Socio-Economic Transformation and Upliftment(SETU) | SCSP | 441.59 | | 441.59 | | 441.59 | |
| Socio-Economic Transformation and Upliftment(SETU) | TSP | 3776.44 | | 3776.44 | | 3776.44 | |
| Solar Energy based Electrification in the Tribal Residential Schools and Tribal Villages in TASP areas | TSP | 2000.89 | 2000.00 | 2000.89 | 2000.00 | 2000.89 | 2000.00 |
| Special Appliances for Free Laptops to visually impaired students | Normal | 120.00 | 120.00 | 120.00 | 120.00 | 120.00 | 120.00 |
| Special Appliances for Free Laptops to visually impaired students | SCSP | 34.00 | 34.00 | 34.00 | 34.00 | 34.00 | 34.00 |
| Special Appliances for Free Laptops to visually impaired students | TSP | 46.00 | 46.00 | 46.00 | 46.00 | 46.00 | 46.00 |
| Special Celebration | Normal | 107.69 | 147.24 | 107.69 | 147.24 | 107.69 | 147.24 |
| Special Celebration | SCSP | 36.32 | 19.05 | 36.32 | 19.05 | 36.32 | 19.05 |
| Special Celebration | TSP | 58.58 | 26.10 | 58.58 | 26.10 | 58.58 | 26.10 |
| Special Development Council in Tribal Dominated Districts | Normal | 160.22 | | 160.22 | | 160.22 | |
| Special Development Council in Tribal Dominated Districts | TSP | 17550.00 | 17550.00 | 17550.00 | 17550.00 | 17550.00 | 17550.00 |
| Special Educational Infrastructure | Normal | 6027.32 | 3991.18 | 6027.32 | 3991.18 | 6027.08 | 4106.17 |
| Special Organisation for Anti-Naxal Operation | Normal | | 6019.52 | | 6019.52 | | 6019.52 |
| Special Problem Fund | Normal | 15327.00 | 11269.50 | 15327.00 | 11269.50 | 15327.00 | 11269.50 |
| Special Programme for Promotion of Millets in Tribal Areas | TSP | 6690.73 | 1241.00 | 6690.73 | 1241.00 | 6690.73 | 1241.00 |
| Special Repair of National Highways | Normal | 948.63 | 999.86 | 948.63 | 999.86 | 948.62 | 999.86 |
| Specific Crop Specific Scheme-Coconut | Normal | 81.30 | 150.00 | 81.30 | 150.00 | 81.30 | 150.00 |
| Specific Crop Specific Scheme-Coconut | SCSP | 23.00 | 42.50 | 23.00 | 42.50 | 23.00 | 42.50 |
| Specific Crop Specific Scheme-Coconut | TSP | 31.20 | 57.50 | 31.20 | 57.50 | 31.20 | 57.50 |
| State Capital Region Improvement of Power System | Normal | 15000.00 | 23000.00 | 15000.00 | 23000.00 | 15000.00 | 23000.00 |
| State Commission for Women | Normal | 340.00 | 258.15 | 340.00 | 258.15 | 340.00 | 258.15 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|----------------------------------------------------------------------------------------------------|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| State Consumer Protection Programme | Normal | 1053.89 | 778.94 | 1053.89 | 778.94 | 1053.89 | 778.94 |
| State Consumer Protection Programme | SCSP | 8.38 | 8.38 | 8.38 | 8.38 | 8.38 | 8.38 |
| State Consumer Protection Programme | TSP | 13.96 | 13.96 | 13.96 | 13.96 | 13.96 | 12.78 |
| State Council on Science and Technology | Normal | 115.75 | 149.90 | 115.75 | 149.90 | 115.75 | 149.90 |
| State Family Welfare Bureau | Normal | 158.51 | 165.81 | 158.51 | 165.81 | 158.52 | 165.81 |
| State Fund for implementation of the Rights of Persons with Disabilities (RPD) Act. | Normal | 200.00 | | 200.00 | | 200.00 | |
| State Highways Development Project | Normal | 13500.00 | 26999.45 | 13500.00 | 26999.45 | 13500.00 | 26999.45 |
| State Highways Development Project | SCSP | 6000.00 | 12612.79 | 6000.00 | 12612.79 | 6000.00 | 12612.79 |
| State Highways Development Project | TSP | 7000.00 | 9999.98 | 7000.00 | 9999.98 | 7000.00 | 9999.98 |
| State Infrastructure of SDC | Normal | 1581.00 | 900.00 | 1581.00 | 900.00 | 1581.00 | 900.00 |
| State Institute for Empowerment of persons with Disabilities(SIEP) | Normal | 550.00 | | 550.00 | | 550.00 | |
| State Institute of Health and Family Welfare | Normal | 252.28 | 196.14 | 252.28 | 196.14 | 252.07 | 196.74 |
| State Institute of Health and Family Welfare | TSP | 99.68 | 80.35 | 99.68 | 80.35 | 99.67 | 80.66 |
| State Museum | Normal | | 107.08 | | 107.08 | | 107.08 |
| State Museum | Normal | 104.77 | | 104.77 | | 104.78 | |
| State Potato Commission | Normal | 129.00 | | 129.00 | | 129.00 | |
| State Potato Commission | SCSP | 36.55 | | 36.55 | | 36.55 | |
| State Potato Commission | TSP | 49.45 | | 49.45 | | 49.45 | |
| State Supplement to Khelo-India Competition | Normal | | 3500.00 | | 3500.00 | | 3500.00 |
| State Support for SSA | Normal | 40135.43 | 10000.00 | 40135.43 | 10000.00 | 40135.43 | 10000.00 |
| State support to ICDS | Normal | 39745.91 | 19899.05 | 39745.91 | 19899.05 | 39745.11 | 19904.36 |
| State Visibility Gap Fund(VGF)-Assistance for Infrastructure Development-General Economic Services | Normal | 78.75 | 2244.55 | 78.75 | 2244.55 | 78.75 | 2244.55 |
| Storm Water Drainage and Development of Water Bodies | Normal | 2999.99 | | 2999.99 | | 2999.99 | |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|---------------------------------------------------------------------------------------------------|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Storm Water Drainage and Development of Water Bodies | SCSP | 850.00 | | 850.00 | | 850.00 | |
| Storm Water Drainage and Development of Water Bodies | TSP | 1150.00 | | 1150.00 | | 1150.00 | |
| Strengthening of Causality Emergency and Trauma Centre | Normal | 200.00 | | 200.00 | | 200.00 | |
| Strengthening of Dairy Organisation | Normal | 1018.31 | 1073.58 | 1018.31 | 1073.58 | 1018.32 | 1073.58 |
| Strengthening of Dairy Organisation | SCSP | 288.60 | | 288.60 | | 288.60 | |
| Strengthening of Dairy Organisation | TSP | 385.26 | | 385.26 | | 385.26 | |
| Strengthening of Legal Metrology | Normal | 601.53 | 316.68 | 601.53 | 316.68 | 601.52 | 316.68 |
| Strengthening of School of Horticulture | Normal | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 |
| Strengthening of School of Horticulture | SCSP | 85.00 | 85.00 | 85.00 | 85.00 | 85.00 | 85.00 |
| Strengthening of School of Horticulture | TSP | 115.00 | 115.00 | 115.00 | 115.00 | 115.00 | 115.00 |
| Strengthening of State Planning Machinery | Normal | 226.20 | 220.00 | 226.20 | 220.00 | 226.18 | 219.74 |
| Strengthening of Statistical System & Training Infrastructure | Normal | 124.29 | 134.21 | 124.29 | 134.21 | 124.29 | 134.20 |
| Strengthening/Infrastructure Development of Training Centres Laboratories Implements Factories | Normal | 222.00 | 186.01 | 222.00 | 186.01 | 222.00 | 186.01 |
| Subsidies for Small Scale Industries | Normal | 1625.37 | 3500.00 | 1625.37 | 3500.00 | 1625.37 | 3500.00 |
| Subsidies to Medium and Large Industries | Normal | 20000.00 | 16541.51 | 20000.00 | 16541.51 | 20000.00 | 16541.51 |
| Subsidies to Medium and Large Industries | TSP | | 500.00 | | 500.00 | | 500.00 |
| Subsidy (Incentive) to MSME | Normal | 1665.01 | 2591.99 | 1665.01 | 2591.99 | 1665.01 | 2591.99 |
| Subsidy for Promotion of Handloom Industries | Normal | 2857.29 | 2343.97 | 2857.29 | 2343.97 | 2857.28 | 2343.97 |
| Subsidy for Promotion of Handloom Industries | SCSP | 398.00 | 297.00 | 398.00 | 297.00 | 398.00 | 297.00 |
| Subsidy for Promotion of Handloom Industries | TSP | 276.00 | 216.00 | 276.00 | 216.00 | 276.00 | 216.00 |
| Subsidy for Promotion of Textile Industries | Normal | 200.59 | 320.76 | 200.59 | 320.76 | 200.59 | 320.75 |
| Subsidy on Seeds Fertilizers Insecticides and Pesticide | Normal | 1800.00 | 2731.29 | 1800.00 | 2731.29 | 1618.03 | 2731.29 |
| Subsidy on Seeds Fertilizers Insecticides and Pesticide | SCSP | 510.00 | 625.00 | 510.00 | 625.00 | 680.00 | 625.00 |
| Subsidy on Seeds Fertilizers Insecticides and Pesticide | TSP | 690.00 | 875.00 | 690.00 | 875.00 | 690.00 | 875.00 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|-------------------------------------------------------------------------------|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Subsidy to Jananidhi Beneficiary-Rural Infrastructure Development Fund (RIDF) | Normal | 10680.00 | 9618.00 | 10680.00 | 9618.00 | 10680.00 | 9618.00 |
| Subsidy to Jananidhi Beneficiary-Rural Infrastructure Development Fund (RIDF) | SCSP | 877.97 | 2642.30 | 877.97 | 2642.30 | 877.97 | 2642.30 |
| Subsidy to Jananidhi Beneficiary-Rural Infrastructure Development Fund (RIDF) | TSP | 4094.00 | 3686.90 | 4094.00 | 3686.90 | 4094.00 | 3686.90 |
| Subsidy to Orissa State Road Transport corporation | Normal | 34.00 | 160.00 | 34.00 | 160.00 | 34.00 | 160.00 |
| Subsidy under Agriculture Policy | Normal | 2530.00 | 4993.16 | 2530.00 | 4993.16 | 2530.00 | 4993.16 |
| Subsidy under Agriculture Policy | SCSP | 508.50 | 1414.72 | 508.50 | 1414.72 | 508.50 | 1414.72 |
| Subsidy under Agriculture Policy | TSP | 511.50 | 1914.05 | 511.50 | 1914.05 | 511.50 | 1914.05 |
| Support to Farmer Producers Organisation | Normal | 160.20 | | 160.20 | | 160.20 | |
| Support to Farmer Producers Organisation | SCSP | 45.39 | | 45.39 | | 45.39 | |
| Support to Farmer Producers Organisation | TSP | 61.41 | | 61.41 | | 61.41 | |
| Support to OMFED-Incentive to Dairy Farmers of DCS | Normal | 724.97 | | 724.97 | | 724.97 | |
| Support to OMFED-Incentive to Dairy Farmers of DCS | SCSP | 205.41 | | 205.41 | | 205.41 | |
| Support to OMFED-Incentive to Dairy Farmers of DCS | TSP | 277.91 | | 277.91 | | 277.91 | |
| Support to Private Goshala | Normal | 120.00 | 60.00 | 120.00 | 60.00 | 120.00 | 60.00 |
| Support to Private Goshala | SCSP | 34.00 | 17.00 | 34.00 | 17.00 | 34.00 | 17.00 |
| Support to Private Goshala | TSP | 46.00 | 23.00 | 46.00 | 23.00 | 46.00 | 23.00 |
| Support to Scientific Institutions | Normal | 488.00 | 255.00 | 488.00 | 255.00 | 488.00 | 255.00 |
| Support to Scientific Institutions | SCSP | 16.00 | 2.00 | 16.00 | 2.00 | 16.00 | 2.00 |
| Support to Scientific Institutions | TSP | 22.00 | 3.00 | 22.00 | 3.00 | 22.00 | 3.00 |
| Survey and Investigation of Minor Irrigation Projects | Normal | 307.70 | 84.02 | 307.70 | 84.02 | 307.70 | 84.01 |
| Sustainable Harnessing of Ground Water in Water Deficit Areas | Normal | 32400.00 | 32400.00 | 32400.00 | 32400.00 | 32400.00 | 32400.00 |
| Sustainable Harnessing of Ground Water in Water Deficit Areas | SCSP | 9180.00 | 9180.00 | 9180.00 | 9180.00 | 9180.00 | 9180.00 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|-----------------------------------------------------------------------------|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Sustainable Harnessing of Ground Water in Water Deficit Areas | TSP | 12420.00 | 12420.00 | 12420.00 | 12420.00 | 12420.00 | 12420.00 |
| Swasthya Sahaya | Normal | 11046.37 | 489.61 | 11046.37 | 489.61 | 11046.37 | 489.61 |
| Tahasil Establishment-Miscellaneous Expenses | Normal | 3657.51 | 1346.73 | 3657.51 | 1346.73 | 3657.52 | 1346.73 |
| Tahasil Establishment-Miscellaneous Expenses | SCSP | 822.22 | 346.15 | 822.22 | 346.15 | 822.22 | 346.15 |
| Tahasil Establishment-Miscellaneous Expenses | TSP | 1181.46 | 497.59 | 1181.46 | 497.59 | 1181.47 | 497.59 |
| Technology Mission on Sugarcane Development | Normal | 154.20 | 138.79 | 154.20 | 138.79 | 154.20 | 138.79 |
| Technology Mission on Sugarcane Development | SCSP | 43.69 | 39.32 | 43.69 | 39.32 | 43.69 | 39.32 |
| Technology Mission on Sugarcane Development | TSP | 59.11 | 53.20 | 59.11 | 53.20 | 59.11 | 53.20 |
| Tourist Accommodation | Normal | 9750.00 | 8730.00 | 9750.00 | 8730.00 | 9749.98 | 8730.00 |
| Tourist Information and Publicity-State Scheme | Normal | 5649.99 | 5631.99 | 5649.99 | 5631.99 | 5649.95 | 5631.71 |
| Training and Coaching for Excellence | Normal | 80.00 | 50.00 | 80.00 | 50.00 | 80.00 | 50.00 |
| Training and Employment of Health Worker | Normal | 100.00 | 92.57 | 100.00 | 92.57 | 99.99 | 92.57 |
| Training of Nurses Midwives and Lady Health Visitors | Normal | 670.61 | 642.17 | 670.61 | 642.17 | 670.62 | 641.75 |
| Training of Nurses Midwives and Lady Health Visitors | TSP | 348.31 | 327.61 | 348.31 | 327.61 | 348.31 | 327.42 |
| Transfer To Industrial Infrastructure Development Fund | Normal | 25,00.00 | 40,00.00 | 25,00.00 | 40,00.00 | 25,00.00 | 40,00.00 |
| Transport Commissioner and State Transport Authority-Establishment Expenses | Normal | 1845.00 | 1845.00 | 1845.00 | 1845.00 | 1845.00 | 1845.00 |
| Transport Commissioner and State Transport Authority-Establishment Expenses | SCSP | 480.00 | 480.00 | 480.00 | 480.00 | 480.00 | 480.00 |
| Transport Commissioner and State Transport Authority-Establishment Expenses | TSP | 675.00 | 675.00 | 675.00 | 675.00 | 675.00 | 675.00 |
| Tribal High Schools-Establishment Expenses | Normal | 3777.80 | | 3777.80 | | 3777.61 | |
| Tribal High Schools-Establishment Expenses | TSP | | 2795.63 | | 2795.63 | | 2794.32 |
| Tribal Higher Secondary Schools(+2 Level)-Establishment Expenses | Normal | 919.45 | | 919.45 | | 919.18 | |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|------------------------------------------------------------------------------------|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Tribal Higher Secondary Schools(+2 Level)-Establishment Expenses | TSP | | 439.08 | | 439.08 | | 439.09 |
| Upgradation of Live Stock Health Care Service | Normal | 1746.60 | 1460.73 | 1746.60 | 1460.73 | 1746.60 | 1460.73 |
| Upgradation of Live Stock Health Care Service | SCSP | 494.87 | 551.58 | 494.87 | 551.58 | 494.87 | 551.58 |
| Upgradation of Live Stock Health Care Service | TSP | 669.53 | 746.26 | 669.53 | 746.26 | 669.53 | 746.26 |
| Upgradation of Medical College Cuttack for Starting New P.G.Course-SMS | Normal | 9053.51 | 8981.76 | 9053.51 | 8981.76 | 9053.51 | 8981.76 |
| Upgradation of Testing Laboratories | Normal | 206.47 | 78.43 | 206.47 | 78.43 | 206.47 | 78.43 |
| Upgradation of Testing Laboratories | SCSP | 11.80 | 13.97 | 11.80 | 13.97 | 11.80 | 13.97 |
| Upgradation of Testing Laboratories | TSP | 11.79 | 19.90 | 11.79 | 19.90 | 11.79 | 19.90 |
| Upper Indravati Irrigation Project(Commercial) under RIDF | Normal | | 2742.01 | | 2742.01 | | 2722.53 |
| Urban Development Scheme | Normal | 100.00 | 5552.00 | 100.00 | 5552.00 | 82.00 | 5552.00 |
| Urban Family Welfare Service | Normal | 143.57 | 131.83 | 143.57 | 131.83 | 143.58 | 131.83 |
| Urban Family Welfare Service | TSP | | 2.89 | | 2.89 | | 2.89 |
| Urban Health Services-Allopathy | Normal | 400.00 | 1126.90 | 400.00 | 1126.90 | 400.00 | 1064.43 |
| Urban Health Services-Allopathy | SCSP | 350.00 | 343.80 | 350.00 | 343.80 | 350.00 | 293.49 |
| Urban Health Services-Allopathy | TSP | 350.00 | 439.30 | 350.00 | 439.30 | 350.00 | 399.77 |
| Urban Infrastructure Initiative (UNNATI) towards development of Roads and Bridges | Normal | | 112.34 | | 112.34 | | 112.34 |
| Urban Infrastructure Initiative (UNNATI) towards development of Roads and Bridges | SCSP | | 27.36 | | 27.36 | | 27.36 |
| Urban Infrastructure Initiative (UNNATI) towards development of Roads and Bridges | TSP | | 10.30 | | 10.30 | | 10.30 |
| Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development | Normal | 23939.97 | 47458.82 | 23939.97 | 47458.82 | 23939.97 | 47458.82 |
| Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development | SCSP | 6783.00 | 8998.27 | 6783.00 | 8998.27 | 6783.00 | 8998.27 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|-------------------------------------------------------------------------------------------------|----------------|---------------------------|---------|-------------------|---------|-------------|---------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development | TSP | 9177.00 | 6885.81 | 9177.00 | 6885.81 | 9177.00 | 6885.81 |
| Urban Road Transport | Normal | 9000.00 | 1029.01 | 9000.00 | 1029.01 | 9000.00 | 1029.01 |
| Urban Road Transport | SCSP | 2550.00 | 278.34 | 2550.00 | 278.34 | 2550.00 | 278.34 |
| Urban Road Transport | TSP | 3450.00 | 379.56 | 3450.00 | 379.56 | 3450.00 | 379.56 |
| Urban Sewerage Scheme for G.A. Deptt. under State Capital Project | Normal | 218.85 | 199.96 | 218.85 | 199.96 | 218.85 | 199.96 |
| Voluntary Organisation for maintenance of physically handicapped and mentally retarded children | Normal | 840.00 | 600.00 | 840.00 | 600.00 | 840.00 | 600.00 |
| Voluntary Organisation for maintenance of physically handicapped and mentally retarded children | SCSP | 238.00 | 170.00 | 238.00 | 170.00 | 238.00 | 152.54 |
| Voluntary Organisation for maintenance of physically handicapped and mentally retarded children | TSP | 322.00 | 230.00 | 322.00 | 230.00 | 322.00 | 230.00 |
| Waiver of Tuition fees of SC/ST students | Normal | 1300.64 | | 1300.64 | | 1300.64 | |
| Water Supply and Sanitary Installation for G.A. Deptt. under State Capital Project | Normal | 1154.35 | 1145.61 | 1154.35 | 1145.61 | 1154.36 | 1145.61 |
| Water Supply for G.A. Deptt. under State Capital Project | Normal | 199.95 | 192.64 | 199.95 | 192.64 | 199.95 | 192.64 |
| Water Supply in Urban Area(State Scheme) | Normal | 396.00 | 4069.27 | 396.00 | 4069.27 | 396.00 | 4069.27 |
| Water Supply in Urban Area(State Scheme) | TSP | 827.45 | | 827.45 | | 827.44 | |
| Welfare of Schedule Tribe in the Field of Information Education and Communication | Normal | 672.98 | | 672.98 | | 672.98 | |
| Welfare of Schedule Tribe in the Field of Information Education and Communication | TSP | | 191.21 | | 191.21 | | 191.21 |
| Western Odisha Development Council (WODC) | Normal | 6109.80 | 6109.80 | 6109.80 | 6109.80 | 6109.80 | 6109.80 |
| Western Odisha Development Council (WODC) | SCSP | 1636.20 | 1636.20 | 1636.20 | 1636.20 | 1636.20 | 1636.20 |
| Western Odisha Development Council (WODC) | TSP | 2254.00 | 2254.00 | 2254.00 | 2254.00 | 2254.00 | 2254.00 |
| Wild Life Protection and Conservation | Normal | 1220.00 | 1081.11 | 1220.00 | 1081.11 | 1224.82 | 1081.16 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|------------------------------------------------------|----------------|---------------------------|---------|-------------------|---------|-------------|---------|
| | | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| (₹ in lakh) | | | | | | | |
| Wild Life Protection and Conservation | SCSP | 499.50 | 332.50 | 499.50 | 332.50 | 506.24 | 332.50 |
| Wild Life Protection and Conservation | TSP | 499.50 | 404.98 | 499.50 | 404.98 | 492.91 | 404.98 |
| Women Hostel for PWD | Normal | 1000.00 | 800.00 | 1000.00 | 800.00 | 1000.00 | 800.00 |
| Working Women's Hostel | Normal | 500.00 | 999.99 | 500.00 | 999.99 | 500.00 | 999.99 |
| Youth Welfare Policy 2013-Higher Education | Normal | 251.84 | 341.99 | 251.84 | 341.99 | 251.84 | 341.97 |
| Youth Welfare Policy, 2013-School and Mass Education | Normal | 285.20 | 239.16 | 285.20 | 239.16 | 285.20 | 239.16 |

* Expenditure which was less than ₹1 crore not shown in 2017-18, are now shown as expenditure when it exceeds ₹1 crore in 2018-19.

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|------------------------------|---------|---------|
| | | | 2018-19 | 2017-18 | 2016-17 |
| 1 | 2 | | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 1 | ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship) | Institute Of Entrepreneurship Development (IED) Odisha | .. | 20.00 | .. |
| 2 | Aids and Appliances for Handicapped | District Disability Rehabilitation Centre Phulbani, Kandhamal district Disability Rehabilitation Centre Phulbani, Kandhamal | .. | .. | 19.00 |
| 3 | Alliance and Research & Development Mission | Buxi Jagabandhu Bidyadhar (Autonomous) College Bhubaneswar | .. | .. | 4.23 |
| | | Ravenshaw University, Cuttack | .. | .. | 7.60 |
| 4 | Apprenticeship and Training | Ispat General Hospital | 31.68 | 22.70 | .. |
| | | National Aluminium Company Limited | 46.46 | 17.28 | .. |
| | | The State Project Implementation Unit Society of DTE&T Odisha | .. | 72.81 | .. |
| 5 | Atal Innovation Mission | Angul High School, Angul | 12.00 | .. | .. |
| | | Balikuda High School | .. | 12.00 | .. |
| | | Barahi High School | .. | 12.00 | .. |
| | | Biswambhar Bidyapitha Puri | 12.00 | .. | .. |
| | | Brajanath Badajena High School, | .. | 12.00 | .. |
| | | Chandili High School | 12.00 | .. | .. |
| | | Dharmasala Baneepetha Dharmasala | 12.00 | .. | .. |
| | | Dina Raghu Meher High School | .. | 12.00 | .. |
| | | Gadadhar High School, Puri | .. | 12.00 | .. |
| | | George High School, Bargarh | .. | 12.00 | .. |
| | | Gopabandhu High School | 12.00 | .. | .. |
| | | Government High School, Balimela | .. | 12.00 | .. |
| | | Government High School, Jeypore | 12.00 | .. | .. |
| | | Government SSD High School, Gumuda | 12.00 | .. | .. |

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|-------------------------|----------------------------------------------------|------------------------------|---------|---------|
| | | | 2018-19 | 2017-18 | 2016-17 |
| 1 | | 2 | 3 | 4 | 5 |
| ₹ in lakh) | | | | | |
| 5 | Atal Innovation Mission | Government U G High School, Falapur | 12.00 | .. | .. |
| | | Government Upgraded High School, Dumarpani | 12.00 | .. | .. |
| | | Government Upgraded High School, Thuapadar | 12.00 | .. | .. |
| | | Government Gallery High School, | 12.00 | .. | .. |
| | | Government Girls' High School, Balangir | 12.00 | .. | .. |
| | | Government Girls' High School, Barpali | 12.00 | .. | .. |
| | | Government Girls' High School, Jatani | 12.00 | .. | .. |
| | | Government Girls' High School, Jharsuguda | 12.00 | .. | .. |
| | | Government Girls' High School, Phulbani | .. | 12.00 | .. |
| | | Government Girls' High School, Rairangpur | 12.00 | .. | .. |
| | | Government Girls' High School, Titlagarh | 12.00 | .. | .. |
| | | Government Girls' High School, Tudalaga | 12.00 | .. | .. |
| | | Government Girls' High School, Unit Vi Bhubaneswar | 12.00 | .. | .. |
| | | Government High School, Balliguda | 12.00 | .. | .. |
| | | Government High School, Gaisilat | .. | 12.00 | .. |
| | | Government High School, Irk Village | 12.00 | .. | .. |
| | | Government High School, Kanas | 12.00 | .. | .. |
| | | Government Sri Aurobindo Shiksha Niketan | 12.00 | .. | .. |
| | | Government (SSD) Girls High School, Kundra | 12.00 | .. | .. |
| | | Government U G High School, Sikulipadar | 12.00 | .. | .. |
| | | Government Upgraded High School, Kuchedega | 12.00 | .. | .. |
| | | Government Girls' High School, Kazibazar Cuttack | .. | 12.00 | .. |
| | | Government Girls' High School, Padampur Atl Grants | 12.00 | .. | .. |
| | | Government Girls' High School, Bhubaneswar | 12.00 | .. | .. |
| | | Government High School, Borigumma | 12.00 | .. | .. |

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|-------------------------|---------------------------------------------------------|------------------------------|---------|---------|
| | | | 2018-19 | 2017-18 | 2016-17 |
| 1 | | 2 | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 5 | Atal Innovation Mission | Government High School, Kakatpur Puri | .. | 12.00 | .. |
| | | Government High School, Bijepur | 12.00 | .. | .. |
| | | Government High School, Deokaranpur | 12.00 | .. | .. |
| | | Government High School, Turudihi | 12.00 | .. | .. |
| | | Government High School, Uditnagar Rourkela Odisha | 12.00 | .. | .. |
| | | Government High School, Mpv-21 | 12.00 | .. | .. |
| | | Gram Panchayata High School, | 12.00 | .. | .. |
| | | Harichandanpur High School, | .. | 12.00 | .. |
| | | Headmaster Maharaja's Boy's High School, Paralakhemundi | 12.00 | .. | .. |
| | | Jajpur Zilla School, Jajpur | 12.00 | .. | .. |
| | | Jawahar Vidyapitha | 12.00 | .. | .. |
| | | Khaira Government High School | 12.00 | .. | .. |
| | | Kharasahapur High School | .. | 12.00 | .. |
| | | Kutra High School | 12.00 | .. | .. |
| | | Lambodar High School, Kundukela | 12.00 | .. | .. |
| | | Mahendra High School | 12.00 | .. | .. |
| | | Maheswar Bidyapitha | 12.00 | .. | .. |
| | | Mol Government High School, Bidanasi | 12.00 | .. | .. |
| | | N B High School, Jarasingha | 12.00 | .. | .. |
| | | Nagaon Government New High School, Nagaon (A) | 12.00 | .. | .. |
| | | Odisha Adarsha Vidyalaya, Patharchepa, Balangir | 12.00 | .. | .. |
| | | P R High School, Balangir | 12.00 | .. | .. |
| | | P.C. Brahmachari High School | .. | 12.00 | .. |
| | | Panchagarh Bijay Kumar High School, Banarpal | .. | 12.00 | .. |
| | | Panchayat High School, Beltukri | .. | 12.00 | .. |

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| | Government of India Scheme | Implementing Agencies | Government of India Releases | | |
|---|-------------------------------------------------|----------------------------------------------------------|------------------------------|---------|---------|
| | | | 2018-19 | 2017-18 | 2016-17 |
| | 1 | 2 | 3 | 4 | 5 |
| | | | (₹ in lakh) | | |
| 5 | Atal Innovation Mission | Panchayatraj High School,, Kanapura, Dhenkanal | .. | 12.00 | .. |
| | | Puri Zila School, Puri | 12.00 | .. | .. |
| | | Radhamohan Jew Nodal High School, Satapatna | 12.00 | .. | .. |
| | | Raghunarayan High School, Markona | .. | 12.00 | .. |
| | | Rajendra Narayan High School | 12.00 | .. | .. |
| | | Remuna High School | 12.00 | .. | .. |
| | | S J High School, Bheden | 12.00 | .. | .. |
| | | S R Government High School, Baliapal | .. | 12.00 | .. |
| | | Sadasiv Sukumar Government High School, Umerkote Atl | 12.00 | .. | .. |
| | | Shradhamani Udaynarayan High School | 12.00 | .. | .. |
| | | Sri Bakreswar High School | 12.00 | .. | .. |
| | | Sri G J High School, Sikula | .. | 12.00 | .. |
| | | Sulakhyana Devi Girls High School | 12.00 | .. | .. |
| | | Tarikund High School | .. | 12.00 | .. |
| | | Tikrapara Gram Panchayat High School, Tikrapara Balangir | 12.00 | .. | .. |
| | | Tops High School, Bandhapali | 12.00 | .. | .. |
| | | Uttangara High School | 12.00 | .. | .. |
| | | Vivekananda Vidyapitha Bahugram Cuttack Odisha | .. | 12.00 | .. |
| 6 | Atmospheric Processes and Modeling and Services | Odisha University of Agriculture and Technology (OUAT) | 9.91 | 1.05 | 1,08.36 |
| | | Odisha University of Agriculture and Technology (OUAT) | 56.23 | 94.85 | 8.74 |
| 7 | Beti Bachao Beti Padhao Campaign | Collector, Ganjam | 25.00 | .. | .. |
| | | Collector, Jharsuguda | 25.00 | .. | .. |
| | | Collector, Khurda | 19.63 | .. | .. |
| | | Collector, Sambalpur | 25.00 | .. | .. |
| | | District Magistrate Bbbp Nayagarh | 7.68 | 31.80 | .. |

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|--------------------------------------------------------------------------|----------------------------------------------------------------|------------------------------|------------|---------|
| | | | 2018-19 | 2017-18 | 2016-17 |
| 1 | | 2 | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 8 | Biogas Programme-Off grid | Odisha Renewable Energy Development Agency (OREDA) | 82.67 | 1,65.11 | .. |
| 9 | Boys Hostel (CS) | Advance Plastic Processing Technology Centre (APPTC) Balasore | .. | .. | 50.00 |
| 10 | Boys and Girls Hostels | Advance Plastic Processing Technology Centre (APPTC) Balasore | 1,88.40 | .. | .. |
| 11 | Capacity Building for Service Providers | Odisha Tourism Development Corporation (OTDC) Ltd | 38.62 | .. | .. |
| | | State Institute of Hotel Management Bolangir | 2.46 | .. | .. |
| 12 | Centenaries and Anniversaries Celebrations | Utkal University Vanivihar Bhubaneswar | 5,00.00 | .. | .. |
| 13 | Deen Dayal Disabled Rehabilitation Scheme Social Justice and Empowerment | District Disability And Rehabilitation Centre (DDRC) Kalahandi | .. | .. | 1.35 |
| | | District Disability And Rehabilitation Centre (DDRC) Kandhamal | .. | .. | 0.87 |
| 14 | Design and Technical Upgradation (Handicrafts) | Bapujee Chandua Karigari Silpa Samabay Samity Ltd. | 4.80 | .. | .. |
| 15 | Development of Infrastructure for Promotion of Health | M K C G Medical College And Hospital Berhampur | .. | 2,19.28 | .. |
| 16 | Development of Khadi, Village and Coir Industries | Institute Of Entrepreneurship Development (IED) Odisha | .. | .. | 1,12.40 |
| 17 | Digital India e-Learning | All India Survey on Higher Education (AISHE) Odisha | .. | .. | 10.00 |
| 18 | Digital India Programme | North Odisha University, Baripada | .. | .. | 23.08 |
| 19 | Disha Programme for Women in Science | Centre For Environmental Studies | .. | .. | 3.00 |
| | | Ravenshaw University, Cuttack | .. | 8.75 | .. |
| | | Utkal University, Vanivihar Bhubaneswar | .. | 5.30 | 21.31 |
| 20 | E-COURT PHASE-II | Registrar General High Court Of Odisha | 1,59.16 | 2,59,26.76 | .. |
| 21 | ESTABLISHMENT EXPENDITURE (PPF&P) | Cat Bar Associations Cuttack Bench | .. | 0.20 | .. |
| 22 | ESTABLISHMENT EXPENDITURE AYUSH | Forest Development Agency Rourkela | .. | 12.00 | .. |
| | | Regional Plant Resource Centre, Bhubaneswar | 11.46 | 16.00 | .. |
| | | State Medicinal Plant Board Odisha, Bhubaneswar | 20.00 | 29.54 | .. |

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|-------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|------------------------------|-------------|----------|
| | | | 2018-19 | 2017-18 | 2016-17 |
| 1 | | 2 | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 23 | Engineering and Installation for Union Territories from Central Road Fund Road Transport and Highways | Executive Engineer Dhenkanal (R&B) Division | .. | 0.95 | .. |
| | | Executive Engineer Mayurbhanj (R&B) Division, Baripada | 14.72 | 3.91 | .. |
| | | Executive Engineer Roads And Buildings Division Sundargarh | .. | .. | 1.31 |
| | | Odisha Building And Other Construction Workers' Welfare Board (RSBY) | 7.35 | 31.83 | 1.11 |
| | | Odisha Forest Development Corporation Limited Bhubaneswar | .. | .. | 54.25 |
| | | Odisha B&OCW Welfare Board | 7.21 | .. | .. |
| 24 | Environment information system | Centre For Environmental Studies | 10.17 | 2.90 | .. |
| 25 | Environmental Education Awareness and Training | Centre For Environmental Studies | 30.00 | 3,92.25 | .. |
| 26 | Establishment Expenditure Election Commission of India | Chief Electoral Officer, Odisha | 1,04.20 | .. | .. |
| 27 | Establishment Expenditure Higher Education | Odisha State Bureau Of Textbook Preparation and Production | 25.00 | .. | .. |
| 28 | Family Welfare Schemes | Director Family Welfare Odisha | 8.43 | .. | .. |
| | | Population Research Centre, Utkal University, Vani Vihar | .. | 39.70 | .. |
| | | Utkal University, Vanivihar, Bhubaneswar | 10.67 | 21.52 | .. |
| 29 | Food Subsidy | Odisha State Civil Supplies Corporation (OSCSC) Limited Bhubaneswar | 46,51,01.28 | 30,29,94.62 | .. |
| 30 | Gender Budgeting and Research, Publication and Monitoring | School of Women's Studies, Utkal University | 11.19 | .. | .. |
| 31 | Grants-In-Aid to Voluntary Organization 'Working for the Welfare of Scheduled Tribes | Odisha Model Tribal Education Society (Motes) | .. | 7,79.62 | 10,40.52 |
| 32 | Grid Interactive Renewable Power | Odisha Electricity Regulatory Commission (OERC) Bhubaneswar | .. | .. | 5.37 |
| | | Odisha Renewable Energy Development Agency (OREDA) | .. | .. | 80.34 |

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|---------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|------------------------------|---------|---------|
| | | | 2018-19 | 2017-18 | 2016-17 |
| 1 | 2 | | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 33 | Health Sector Disaster Preparedness and Management including EMR including Avian Flu and Emergency Medical Services | S C B Medical College and Hospital, Cuttack | .. | 1,40.00 | .. |
| 34 | Human Resource and Capacity Development | Veer Surendra Sai (VSS) Medical College Burla | 16.86 | 13.00 | .. |
| 35 | Hydrology Project | Engineer In Chief Water Resources Odisha Bhubaneswar | .. | 3,24.00 | 67.00 |
| 36 | IITS DHE | International Institute of Information Technology IIIT, Bhubaneswar | 51,98.00 | .. | .. |
| 37 | Integrated Scheme for Skill Development | Cluster Block, Sibbala | 0.25 | .. | .. |
| | | Gamilo Weavers Co-operative Society Ltd. | 0.13 | .. | .. |
| | | Mahalakshmi Handlooms | 1.18 | .. | .. |
| | | Odisha Handloom Supply Agency | 1.48 | .. | .. |
| 38 | Indian Space Research Organisation-Head Quarters | International Institute of Information Technology Bhubaneswar | .. | .. | 0.50 |
| 39 | Indigenous Breeds (Agriculture) | Odisha Livestock Resources Development Society (OLRDS) | .. | .. | 9,00.00 |
| 40 | Information Education and Communications | Dr Abhinna Chandra Homoeopathic Medical College and Hospital Bhubaneswar | .. | 4.00 | .. |
| 41 | Infrastructure Development Programme | Odisha Small Industries Corporation Limited Cuttack | .. | .. | 1,50.00 |
| 42 | Infrastructure and Technology Development | Odisha State Co-operative Handicrafts Corporation (OSCHC) Ltd | .. | 26.05 | 18.82 |

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|-------------------------------------------------------------------------------|--------------------------------------------------------------------|------------------------------|---------|---------|
| | | | 2018-19 | 2017-18 | 2016-17 |
| 1 | | 2 | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 43 | Innovation Technology Development and Deployment | Government College of Engineering Kalahandi Bhawanipatna | 1,20.00 | .. | .. |
| | | Institute of Green Energy and Geospatial Technology | 18.37 | 23.30 | .. |
| | | International Institute of Information Technology IIIT Bhubaneswar | 7.38 | .. | .. |
| | | Odisha University of Agriculture and Technology (OUAT) Bhubaneswar | .. | 3.00 | .. |
| | | Odisha Space Application Centre (OSAC) Bhubaneswar | 14.17 | .. | .. |
| | | Odisha State Council on Science and Technology Bhubaneswar | 3.00 | 5.95 | .. |
| | | Sambalpur University School of Life Sciences | 3.00 | 32.30 | .. |
| 44 | Integrated Scheme for Development of Power loom | Power loom Service Centre, Cuttack | .. | 1.24 | 1.60 |
| 45 | Integrated Scheme on Agricultural Census and Statistics | Odisha University of Agriculture And Technology (OUAT) Bhubaneswar | .. | 30.00 | 8.99 |
| | | Odisha University of Agriculture And Technology (OUAT) Bhubaneswar | 1,31.41 | 3.66 | .. |
| 46 | Integrated Scheme on Agriculture Marketing | Odisha State Agricultural Marketing Board Bhubaneswar | 11,79.10 | 3,07.91 | .. |
| 47 | International Cooperation S & T | Indira Gandhi Institute of Technology (IGIT) Sarang, Angul | .. | .. | 5.00 |
| | | Institute Of Physics Bhubaneswar | .. | .. | 6.26 |
| 48 | Khelo India National Programme for Development of Sports (An Umbrella Scheme) | Odisha Council of Sports, Cuttack | .. | .. | 70.22 |
| 49 | Khelo India | Odisha Council of Sports, Cuttack | .. | 9,50.00 | .. |
| 50 | Libraries and Archives | Odisha State Archives, Bhubaneswar | .. | .. | 10.31 |
| 51 | Mission Mode Project one e-Panchayats | State Institute of Rural Development | 0.61 | .. | .. |

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|------------------------------|----------|----------|
| | | | 2018-19 | 2017-18 | 2016-17 |
| 1 | | 2 | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 52 | Management Support to RD Programs and Strengthening of District Planning Process in Lieu of Programm | Extension Training Centre, Bhawanipatna | .. | 30.00 | .. |
| | | National Rural Drinking Water Supply Programme (NRDWP) | .. | 17.00 | .. |
| | | Panchayati Raj Department | 2.00 | 2.50 | .. |
| | | State Institute of Rural Development | 1,43.46 | 78.93 | .. |
| | | State Institute of Rural Development And Panchayat Raj Bhubaneswar | 55.48 | .. | 2,21.14 |
| 53 | Marketing Support and Services | Odisha State Co-Operative Handicrafts Corporation (OSCHC) Ltd | .. | 29.24 | 49.40 |
| 54 | Member of Parliaments Local Area Development Scheme | Collector, Angul | 2,50.00 | 5,00.00 | 2,50.00 |
| | | Collector, Balasore | 2,50.00 | 5,00.00 | 5,00.00 |
| | | Collector, Baragarh | 5,00.00 | 12,50.00 | 7,50.00 |
| | | Collector, Bhadrak | 2,50.00 | 5,00.00 | 5,00.00 |
| | | Collector, Bolangir | 7,50.00 | 10,00.00 | 10,00.00 |
| | | Collector, Cuttack | 12,50.00 | 7,50.00 | 12,50.00 |
| | | Collector, Dhenkanal | 7,50.00 | 2,50.00 | 2,50.00 |
| | | Collector, Ganjam | 5,00.00 | 15,00.00 | 5,00.00 |
| | | Collector, Jagatsinghpur | 15,00.00 | 5,00.00 | 10,00.00 |
| | | Collector, Jajpur | 5,00.00 | .. | 2,50.00 |
| | | Collector, Kalahandi | 2,50.00 | 2,50.00 | 7,50.00 |
| | | Collector, Kandhamal | 7,50.00 | 7,50.00 | 2,50.00 |
| | | Collector, Kendrapara | 5,00.00 | 7,50.00 | 5,00.00 |
| | | Collector, Keonjhar | 5,00.00 | 2,50.00 | 7,50.00 |
| | | Collector, Khurda | 12,50.00 | 5,00.00 | 10,00.00 |
| | | Collector, Mayurbhanj | 7,50.00 | 7,50.00 | 15,00.00 |
| | | Collector, Nabarangpur | 5,00.00 | 5,00.00 | 5,00.00 |

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|-----------------------------------------------------|-------------------------------------------------------------|------------------------------|----------|----------|
| | | | 2018-19 | 2017-18 | 2016-17 |
| 1 | | 2 | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 54 | Member of Parliaments Local Area Development Scheme | Collector, Nayagarh | 2,50.00 | .. | 2,50.00 |
| | | Collector, Nuapada | 2,50.00 | 10,00.00 | 5,00.00 |
| | | Collector, Puri | 5,00.00 | 5,00.00 | 5,00.00 |
| | | Collector, Rayagada | 2,50.00 | 7,50.00 | 7,50.00 |
| | | Collector, Sundargarh | 12,50.00 | 5,00.00 | 12,50.00 |
| 55 | Micro Small and Medium Enterprises Clusters | Odisha Small Industries Corporation Limited, Cuttack | 3,84.16 | .. | .. |
| 56 | Mission for Horticulture Development | Director Horticulture Odisha Bhubaneswar | .. | 40.00 | .. |
| 57 | Mission for Integrated Development of Horticulture | Director Horticulture Odisha Bhubaneswar | .. | .. | 35.00 |
| 58 | National Young Leaders Programme | A M C S College Tikabali Boudh | 0.45 | .. | .. |
| | | Anchalika Jr Mahavidyalaya Kushang, Balangir | 0.45 | .. | .. |
| | | Atal Bihari College, Basudevpur | 0.45 | .. | .. |
| | | B B Mahavidyalaya, Chandikhole | 0.45 | .. | .. |
| | | Banki College, Banki | 0.45 | .. | .. |
| | | Basudev Godavari Degree College, Kesaibahal, Sambalpur | 0.45 | .. | .. |
| | | Bijepur College, Bijepu,r Bargarh | 0.45 | .. | .. |
| | | Dalmia College, Rajgangpur | 0.45 | .. | .. |
| | | Dharanidhara Autonomous College | 0.45 | .. | .. |
| | | Dhenkanal Autonomous College, Dhenkanal | 0.45 | .. | .. |
| | | Gandhi Academy of Technology and Engineering, Berhampur | 0.45 | .. | .. |
| | | Gop College, Gop | 0.45 | .. | .. |
| | | Gopal Krishna College Of Enggineering & Technology, Jeypore | 0.45 | .. | .. |
| | | Jaleswar Women's College, Balasore | 0.45 | .. | .. |
| | | Kendrapara Evening College, Kendrapara | 0.45 | .. | .. |
| | | National Service Scheme (NSS) | 1.30 | .. | .. |

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|------------------------------------------------------------------------------|------------------------------------------------------------------------|------------------------------|---------|---------|
| | | | 2018-19 | 2017-18 | 2016-17 |
| 1 | 2 | | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 58 | National Young Leaders Programme | Pg Council Nss Units Utkal University | 0.45 | .. | .. |
| | | Principal Jpsd Mahavidyalaya, Bhawanipatna | 0.45 | .. | .. |
| | | Rayagada College, Rayagada | 0.45 | .. | .. |
| 59 | National Child Labour Project Including Grants-in- aid to Voluntary Agencies | National Child Labour Project, Deogarh | 29.36 | .. | .. |
| | | National Child Labour Project Society, Kalahandi | .. | 1.25 | .. |
| | | Society for Rehabilitation of Child Labour, Koraput | .. | 60.27 | .. |
| | | Society for Welfare of Child Labour, Jharsuguda | 25.40 | .. | .. |
| | | Society for Welfare of Child Labour, Sundargarh | 83.86 | 44.89 | .. |
| 60 | National AIDS and STD Control Programme (NACO) | Odisha State Aids Control Society | 31,93.87 | 6,78.65 | 2,31.14 |
| 61 | National Coastal Mission | Principal Chief Conservator of Forests, Odisha, Bhubaneswar | 1,02.58 | .. | .. |
| 62 | National Food Security Mission NFSM | Odisha University of Agriculture and Technology (OUAT) Bhubaneswar | .. | .. | 3.49 |
| 63 | National Handloom Development Programme | Atta Weavers Co-operative Society Ltd., Atta | .. | .. | 59.15 |
| | | Binka Gopaljee WCS Ltd., Binka | .. | .. | 54.68 |
| | | Gamilo Weavers Co-operative Society Ltd. | 11.60 | .. | .. |
| | | Gudesira WCS Ltd. | .. | .. | 59.68 |
| | | Odisha State Handloom Weavers Co-operative Society Ltd Bhubaneswar | 17.00 | 99.38 | 8,38.33 |
| | | Sarmuhan WCS | .. | .. | 58.44 |
| | | Sibtala WCS | 11.60 | .. | .. |
| | | State Institute for Development of Arts and Crafts (SIDAC) Bhubaneswar | 10.00 | 15.00 | .. |
| 64 | National Health Mission CS Component (NHM) | Utkal University, Vanivihar, Bhubaneswar | .. | .. | 0.84 |
| 65 | National Health Mission Including NRHM (NHM)-CASP | S C B Medical College and Hospital, Cuttack | .. | .. | 5.04 |

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|---------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|------------------------------|-------------|------------|
| | | | 2018-19 | 2017-18 | 2016-17 |
| 1 | | 2 | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 66 | National Heritage Cities Programme | Puri Municipality | 5,76.17 | 3,09.82 | 6,70.70 |
| 67 | National Highway Authority of India Investment | Executive Engineer NH Division, Jharsuguda | .. | 1,23.33 | 2,78.68 |
| | | Executive Engineer NH Division, Pallahara | 78.93 | 1.04 | 1,76.27 |
| | | Executive Engineer, National Highway Division, Dhenkanal | 1,42.45 | .. | .. |
| | | Odisha Building and Other Construction Workers' Welfare Board (RSBY) | 16.10 | 16.55 | .. |
| | | Odisha B&Ocw Welfare Board | 22.79 | .. | .. |
| | | RKD Construction Private Limited-KMC Constructions (JV) | 20,65.95 | 20,98.40 | 20,55.18 |
| 68 | National Initiative for Design Innovation Including Setting Up of Design Innovation Centres | International Institute of Information Technology IIIT Bhubaneswar | 1,00.00 | .. | .. |
| 69 | National Mission on Agriculture Extension and Technology NMAET | Odisha State Seed & Organic Products Certification Agency (OSSOPCA), Bhubaneswar | .. | .. | 93.25 |
| | | State Level Farm Machinery Training and Testing Centre | .. | .. | 71.74 |
| 70 | National Mission on Food Processing CS | Odisha Industrial Infrastructure Development Corporation (OIIDC) | .. | 14,29.50 | 15,00.00 |
| 71 | National Plan for Dairy Development | The Odisha State Co-operative Milk Producer's Federation Ltd | 8,39.71 | .. | 6,89.83 |
| 72 | National Programme for Bovine Breeding | Odisha Livestock Resources Development Society (OLRDS) | .. | .. | 6,00.00 |
| 73 | National Rural Employment Guarantee Scheme (MGNREGA) | Odisha Rural Development and Marketing Society (ORMAS), Bhubaneswar | .. | 5,32.20 | .. |
| 74 | National Rural Employment Guarantee Scheme (MGNREGA) CS | Odisha Rural Development and Marketing Society (ORMAS), Bhubaneswar | 16,22,53.74 | 10,07,90.91 | 7,95,32.95 |
| | | Odisha Rural Development and Marketing Society (ORMAS), Bhubaneswar | 2,31.73 | .. | .. |

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|-----------------------------------------------------------------------------------|---------------------------------------------------------------------|------------------------------|---------|----------|
| | | | 2018-19 | 2017-18 | 2016-17 |
| 1 | 2 | | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 75 | National Rural Livelihoods Mission (NRLM) | Odisha Poverty Reduction Mission | .. | 8,51.37 | 5,21.09 |
| 75 | National Rural Livelihoods Mission (NRLM) | Odisha Rural Development and Marketing Society (ORMAS), Bhubaneswar | .. | 26.25 | 35.00 |
| 76 | National Rural Livelihood Mission/AAJEEEEVIKA | Odisha Poverty Reduction Mission | 12,08.37 | .. | .. |
| 77 | National Service Scheme | Odisha State NSS Cell | .. | 36.72 | 1,30.27 |
| | | Odisha University of Agriculture and Technology (OUAT) Bhubaneswar | .. | 3.51 | 20.93 |
| 78 | Nirbhaya Scheme | Collector, Khordha One Stop Centre (SAKHI) | .. | .. | 15.00 |
| 79 | Nutrient Based Subsidy (NBS) Policy for P&K fertilisers | Paradeep College Paradeep | .. | 9,44.31 | .. |
| 80 | Ocean Services Technology Observations Resources Modelling and Science (O-STORMS) | Berhampur University Bhanja Vihar Berhampur | 18.80 | 18.00 | .. |
| 81 | Off Grid/ Distributed and Decentralised Renewable Power | Odisha Renewable Energy Development Agency (OREDA) | .. | .. | 15,85.49 |
| 82 | One Stop Centre | Collector, Balasore | 33.76 | .. | .. |
| | | Collector, Baragarh | 24.35 | .. | .. |
| | | Collector, Bhadrak | 31.26 | .. | .. |
| | | Collector, Bolangir | 31.26 | .. | .. |
| | | Collector, Deogarh | 31.26 | .. | .. |
| | | Collector, Jajpur | 31.26 | .. | .. |
| | | Collector, Nabarangpur | 31.26 | .. | .. |
| | | Collector, Khordha One Stop Centre (Sakhi) | 58.11 | 57.59 | .. |
| | | Collectors Of The State | 27.40 | .. | .. |
| | | District Collector, One Stop Centre, Jharsuguda | 9.41 | .. | .. |

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|------------------------------|---------|---------|
| | | | 2018-19 | 2017-18 | 2016-17 |
| 1 | 2 | | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 82 | One Stop Centre | District Social Welfare Officer, Ganjam Chhatrapur | .. | 20.91 | .. |
| | | District Social Welfare Officer, Jagatsinghpur | 33.76 | .. | .. |
| | | District Social Welfare Officer, Kandhamal Phulbani | 31.26 | .. | .. |
| | | District Social Welfare Officer, Koraput | 28.41 | .. | .. |
| 82 | One Stop Centre | District Social Welfare Officer, Mayurbhanj Baripada | 43.76 | .. | .. |
| | | District Social Welfare Officer, Sambalpur | .. | 20.91 | .. |
| | | District Social Welfare Officer, Sundargarh | .. | 20.91 | .. |
| | | One Stop Centre, Boudh | 27.40 | .. | .. |
| | | One Stop Centre, Kalahandi | 6.91 | .. | .. |
| | | One Stop Centre, Puri | 6.91 | .. | .. |
| | | One Stop Centre, Rayagada | 27.40 | .. | .. |
| | | One Stop Centre, Subarnapur | 31.26 | .. | .. |
| | | One Stop Centre, Bargarh | 19.41 | .. | .. |
| | | One Stop Centre, Kendrapara | 33.76 | .. | .. |
| | | One Stop Centre, Angul | 43.76 | .. | .. |
| | | One Stop Centre, Gajapati | 43.76 | .. | .. |
| | | One Stop Centre, Kendujhar | 43.76 | .. | .. |
| | | One Stop Centre, Nuapada | 43.76 | .. | .. |
| 83 | Other Renewable Energy Applications (Solan Cities, Green Buildings, Support to States, Demonstration of Renewable of Renewable Energy Applications, Cook stoves, etc.) | Odisha Renewable Energy Development Agency (OREDA) | .. | 93.69 | .. |

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|-------------------------------------------------------|--------------------------------------------------------------------|------------------------------|----------|----------|
| | | | 2018-19 | 2017-18 | 2016-17 |
| 1 | | 2 | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 84 | Panchayat Sashaktikaran Abhiyan (RGPSA) | State Institute of Rural Development | .. | 32,89.54 | .. |
| | | State Institute of Rural Development And Panchayat Raj Bhubaneswar | .. | .. | 25,06.47 |
| 85 | Pradhan Mantri Kisan Samman Nidhi (PM-KISAN) | Under Secretary to Government Agriculture Department Bhubaneswar | 1,70,32.90 | .. | .. |
| 86 | Polar Science | Utkal University Vanivihar Bhubaneswar | .. | 50.95 | .. |
| 87 | Pradhan Mantri Gram Sadak Yojna-Center Component | Odisha State Rural Roads Agency Bhubaneswar Khurda | .. | 0.27 | .. |
| 88 | Pradhan Mantri Koushal Vikas Yojana CS | The State Project Implementation Unit Society of DTE&T Odisha | .. | .. | 7,78.42 |
| 89 | Pradhan Mantri Matru Vandana Yojna | Department Of Women & Child Development and Mission Shakti | .. | 43,14.42 | .. |
| 90 | Promotion of Electronics IT Hardware Manufacturing | Odisha Industrial Infrastructure Development Corporation (Oiidc) | .. | 18,61.74 | .. |
| 91 | Promotion of Indian Languages | Odisha State Bureau of Textbook Preparation and Production | .. | .. | 30.00 |
| 92 | Propagation of Right to Information Act PPG | Odisha Information Commission | .. | .. | 3.00 |
| 93 | Rajiv Gandhi Fellowship for Scheduled Tribe Students | International Institute Of Information Technology IIIT Bhubaneswar | 4.01 | .. | .. |
| 94 | Rashtrilya Gokul Mission | Odisha Livestock Resources Development Society (OLRDS) | 24,83.71 | .. | .. |
| 95 | Relief and Rehabilitation for Migrant and Repatriates | Atal Innovation Mission (AIM) Kandhamal | .. | 9.00 | .. |
| | | Collector, Kalahandi | .. | 0.90 | .. |
| | | Collector, Koraput | .. | 18.90 | .. |
| | | Collector, Malkangiri | .. | 1,14.60 | .. |
| | | Collector, Mayurbhanj | .. | 0.90 | .. |

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|-----------------------------------------------------------|---------------------------------------------------------------------------|------------------------------|---------|---------|
| | | | 2018-19 | 2017-18 | 2016-17 |
| 1 | | 2 | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 95 | Relief and Rehabilitation for Migrant and Repatriates | Collector Sundargarh | .. | 4.50 | .. |
| | | District Magistrate, Kalahandi | .. | 6.30 | .. |
| | | District Social Welfare Officer, Rayagada | .. | 9.90 | .. |
| 96 | Research and Development Department of Biotechnology | Berhampur University Bhanja Vihar, Berhampur | .. | 9.08 | .. |
| | | Fakir Mohan University, Balasore | .. | 6.92 | 12.73 |
| | | North Odisha University, Baripada | 1.35 | 46.26 | .. |
| | | Odisha University of Agriculture and Technology (OUAT) Bhubaneswar | 72.30 | 12.74 | 7.07 |
| | | Odisha University of Agriculture and Technology (OUAT) Bhubaneswar | 16.86 | 29.75 | 14.88 |
| | | Ramadevi Women's University Bhubaneswar | 23.10 | .. | .. |
| 96 | Research and Development Department of Biotechnology | Regional Plant Resource Centre Bhubaneswar | 17.28 | 3.97 | .. |
| | | Utkal University Vanivihar Bhubaneswar | 20.71 | 20.24 | 26.13 |
| 97 | Research and Development for Conservation and Development | Berhampur University Bhanja Vihar, Berhampur | .. | 12.01 | .. |
| 98 | Research and Development(S&T) | Environment Department, Bhubaneswar | .. | 59.16 | .. |
| | | North Odisha University, Baripada | 2.48 | .. | .. |
| 99 | Research and Development- AYUSH | Dr Abhinna Chandra Homoeopathic Medical College and Hospital, Bhubaneswar | .. | .. | 2.11 |
| 100 | S&T Institutional and Human Capacity Building | Berhampur University Bhanja Vihar, Berhampur | 82.98 | 36.49 | .. |
| | | Binayak Acharya College, Berhampur | 10.60 | .. | .. |
| | | College of Veterinary Science & Animal Husbandry, OUAT | 14.58 | 26.31 | .. |
| | | Institute of Physics, Bhubaneswar | .. | 6.13 | .. |
| | | International Institute Of Information Technology IIIT Bhubaneswar | 11.04 | .. | .. |

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|-----------------------------------------------------------------|---------------------------------------------------------------------|------------------------------|---------|---------|
| | | | 2018-19 | 2017-18 | 2016-17 |
| 1 | 2 | | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 100 | S&T Institutional and Human Capacity Building | North Odisha University Baripada | 70.35 | 44.90 | .. |
| | | Odisha University of Agriculture and Technology (OUAT) Bhubaneswar | 32.31 | 49.12 | .. |
| | | Odisha University of Agriculture and Technology (OUAT) Bhubaneswar | 82.80 | .. | .. |
| | | Population Research Centre Utkal University Vani Vihar Bhubaneswar | 3.68 | .. | .. |
| | | Ramadevi Women's University, Bhubaneswar | 43.00 | .. | .. |
| | | Ravenshaw University, Cuttack | 1,62.68 | 19.00 | .. |
| | | Regional Plant Resource Centre, Bhubaneswar | 10.43 | 3.80 | .. |
| | | Sambalpur University Jyotivihar, Burla | 87.49 | 47.17 | .. |
| | | Sambalpur University School of Life Sciences | 33.50 | .. | .. |
| 100 | S&T Institutional and Human Capacity Building | Utkal University Vanivihar, Bhubaneswar | 24.81 | 88.38 | .. |
| | | Veer Surendra Sai University of Technology (VSSUT) Burla | 6.49 | 7.80 | .. |
| 101 | SAGARMALA Project & Ports | Odisha Rural Development And Marketing Society (ORMAS), Bhubaneswar | .. | .. | 1,86.03 |
| 102 | SWADESH DARSHAN - INTEGRATED | Odisha Tourism Development Corporation (OTDC) Ltd | 22,30.89 | .. | .. |
| 103 | Scheme For Prevention of Alcoholism and Substance (DRUGS) Abuse | National Institute For Community & Child Development | 11.29 | .. | .. |
| 104 | Scheme for Fund for Regeneration of Traditional Industries | Institute of Entrepreneurship Development Odisha | 15,69.96 | .. | .. |
| 105 | Scheme of RGI Including National Population Register (NPR) | Chief Registrar of Births & Deaths, Odisha | .. | .. | 4.91 |

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|-------------------------------------------------------------------------------|--------------------------------------------------------------------------|------------------------------|---------|---------|
| | | | 2018-19 | 2017-18 | 2016-17 |
| 1 | 2 | | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 106 | Schemes arising out of the Implementation of the Person with Disabilities Act | District Social Security Officers, Deogarh | .. | .. | 0.75 |
| | | District Social Security Officers, Dhenkanal | .. | .. | 1.00 |
| | | District Social Security Officers, Gajapati | .. | .. | 0.75 |
| | | District Social Security Officers, Jaipur | .. | .. | 1.00 |
| | | District Social Security Officers, Nuapada | .. | .. | 0.75 |
| | | District Social Security Officers, of the State | .. | .. | 13.25 |
| | | District Social Welfare Officer Nabarangpur | .. | .. | 1.00 |
| | | District Social Welfare Officers In The State | .. | .. | 0.75 |
| | | Swabhiman (State Disability Information and Research Centre) Bhubaneswar | .. | .. | 40.29 |
| 107 | Science and Technology Programme for Socio Economic | Institute Of Entrepreneurship Development (IED) Odisha | .. | .. | 10.00 |
| 108 | Solar Power-Grid Interactive | Odisha Renewable Energy Development Agency (OREDA) | .. | 1,60.68 | .. |
| 109 | Solar Power-Off grid | Odisha Renewable Energy Development Agency (OREDA) | .. | 8,66.69 | .. |
| 110 | Space Science | International Institute of Information Technology IIIT Bhubaneswar | 3.55 | .. | .. |
| 111 | Statutory Institutions | Forest Development Agency, Koraput | .. | .. | 15.00 |
| | | Regional Plant Resource Centre, Bhubaneswar | .. | .. | 30.00 |
| | | State Medicinal Plant Board Odisha, Bhubaneswar | .. | .. | 20.00 |
| 112 | Strengthening Statistical and Public Information | All India Survey on Higher Education (AISHE), Odisha | .. | 7.83 | .. |
| 113 | Strengthening of Existing Branches and Establishment of 27 Branches of NCDC | S C B Medical College and Hospital, Cuttack | 16.00 | .. | .. |

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|------------------------------------------------------------------------|----------------------------------------------------------------------------------|------------------------------|--------------------|--------------------|
| | | | 2018-19 | 2017-18 | 2016-17 |
| 1 | | 2 | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 114 | Sub Mission of Agricultural Mechanisation | Odisha University of Agriculture and Technology (OUAT) Bhubaneswar | .. | 1,50.00 | .. |
| | | State Level Farm Machinery Training and Testing Centre | .. | 78.26 | .. |
| 115 | Sub-Mission on Seed and Planting Material | Odisha State Seed & Organic Products Certification Agency (OSSOPCA), Bhubaneswar | 50.00 | .. | .. |
| | | Odisha State Seeds Corporation Limited, Bhubaneswar | 55.00 | 52.37 | .. |
| 116 | Support for Statistical Strengthening | State Directorate of Economics & Statistics, Odisha | .. | 5,00.00 | .. |
| 117 | Technology Development Programme | Ravenshaw University, Cuttack | .. | .. | 15.00 |
| 118 | Technology Upgradation and Quality Certification | Institute of Entrepreneurship Development (IED) Odisha | .. | .. | 33.81 |
| | | Institute of Entrepreneurship Development Odisha | .. | .. | 80.00 |
| 119 | Top Class Education for Schedule Castes Social Justice and Empowerment | Government Aviation Training Institute, Bhubaneswar | 28.99 | 32.89 | .. |
| | | International Institute Of Information Technology IIIT Bhubaneswar | 38.62 | .. | .. |
| 120 | Training Schemes Personnel Public Grievances and Pension | Gopabandhu Academy of Administration | .. | 34.84 | 56.70 |
| 121 | Urban Rejuvenation Mission-500 Habitations | State Budget | .. | .. | .. |
| 122 | Voter Education | Chief Electoral Officer, Odisha | .. | 7.00 | .. |
| 123 | Women's Helpline | Collector Khordha 181 Women Helpline | 65.47 | .. | .. |
| | | Collector Khurda | 33.18 | 30.17 | .. |
| TOTAL | | | 68,43,62.83 | 46,69,14.05 | 11,10,26.05 |

Note: 1. The total releases shown in this appendix excludes an amount of ₹17,92,88.77 lakh released to Central Bodies located in the State as well as the various other organisation outside the purview of the Government of Odisha.

2. As per information available in PFMS portal of CGA an amount of ₹68,43,62.83 lakh has been released against total sanction amount of ₹68,42,96.96 lakh under different schemes.

APPENDIX-VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

| Heads of Account | Number of Acceptances Awaited | Earliest Year from which Acceptances are Awaited | Amount of Difference from the earliest year to 31 March 2019 |
|-------------------------------------------------------------------------|-------------------------------|--------------------------------------------------|--------------------------------------------------------------|
| I - Loans for which detailed accounts are maintained in Accounts Office | | | |
| 6217 - Loans for Urban Development | 46 | 1974-75 | 12.00 |
| | 3 | 1975-76 | 0.56 |
| | 8 | 1976-77 | 1.39 |
| | 2 | 1977-78 | 0.20 |
| | 13 | 1978-79 | 1.71 |
| | 12 | 1979-80 | 1.09 |
| | 13 | 1980-81 | 1.29 |
| | 8 | 1981-82 | 5.25 |
| | 9 | 1982-83 | 1.34 |
| | 11 | 1983-84 | 16.03 |
| | 3 | 1984-85 | 5.40 |
| | 1 | 1985-86 | 4.34 |
| | 4 | 1986-87 | 2.77 |
| | 6 | 1987-88 | 4.09 |
| | 6 | 1988-89 | 1.32 |
| | 3 | 1989-90 | 1.65 |
| | 4 | 1990-91 | 0.12 |
| | 3 | 1991-92 | 0.00 |
| | 2 | 1992-93 | 23.65 |
| | 31 | 1993-94 | 28.92 |
| | 14 | 1994-95 | 37.26 |
| | 22 | 1995-96 | 47.78 |
| | 26 | 1996-97 | 1,22.89 |
| | 32 | 1997-98 | 1,89.56 |

APPENDIX-VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

| Heads of Account | Number of Acceptances Awaited | Earliest Year from which Acceptances are Awaited | Amount of Difference from the earliest year to 31 March 2019 |
|-------------------------------------------------------------------------|-------------------------------|--------------------------------------------------|--------------------------------------------------------------|
| I - Loans for which detailed accounts are maintained in Accounts Office | | | |
| 6217 - Loans for Urban Development (Concltd.) | 38 | 1998-99 | 8,53.42 |
| | 25 | 1999-2000 | 5,41.23 |
| | 27 | 2000-01 | 8,46.1 |
| | 29 | 2001-02 | 3,27.19 |
| | 103 | 2002-03 | 1,93.01 |
| Total | 504 | | 32,71.56 |
| 6851 - Loans for Village and Small Industries | 50 | 1968-69 | 3.54 |
| | 60 | 1969-70 | 3.25 |
| | 55 | 1970-71 | 2.50 |
| | 95 | 1971-72 | 5.64 |
| | 103 | 1972-73 | 3.40 |
| | 62 | 1978-79 | 6.40 |
| Total | 425 | | 24.73 |

(A) Confirmation of balances up to the year 2017-18 by the concerned Authorities/Administrative Departments has not been made.

APPENDIX – VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET

| Sl. No. | Heads of Account | Department/Treasury Officers responsible for reconciliation | Earlier years to which the difference relates | Amount of difference |
|-----------------------------|-----------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-----------------------------|
| | | | | (₹ in lakh) |
| M – REMITTANCES | | | | |
| | 8782 - Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer. | | | |
| | I - Remittances into Treasuries | Treasury Officers and Executive Engineers of Public Works Department. | 2007-08 | 932.52 (Cr.) |
| | II - Public Works Cheques | Treasury Officers and Executive Engineers of Public Works Department. | 2007-08 | 1053.27 (Cr.) |
| | III - Other Remittances (b) Items adjustable by Public Works | Treasury Officers and Executive Engineers of Public Works Department. | 2007-08 | 0.11 (Cr) |
| Hirakud Remittances | | | | |
| | I - Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur | 2007-08 | 3.14 (Dr.) |
| | II - Public Works Cheques | Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur | 2007-08 | 32.02 (Cr.) |
| | III - Other Remittances (b) Items adjustable by Public Works | Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur | .. | .. |
| Balimela Remittances | | | | |
| | I - Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chitrakonda, Treasury Officers, Koraput and Malkangiri | 2007-08 | 13.07 (Cr.) |
| | II - Public Works Cheques | Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chitrakonda, Treasury Officers, Koraput and Malkangiri | 2007-08 | 40.60 (Dr.) |
| | III - Other Remittances (b) Items adjustable by Public Works | Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chitrakonda, Treasury Officers, Koraput and Malkangiri | .. | .. |

APPENDIX – VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET

| Sl. No. | Heads of Account | Department/Treasury Officers responsible for reconciliation | Earlier years to which the difference relates | Amount of difference |
|-------------------------------------------------|--------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-----------------------------|
| Rengali Remittances | | | | |
| | I – Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul | 2007-08 | 12,81.89 (Dr.) |
| | II – Public Works Cheques | Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul | 2007-08 | 8,27.11 (Cr.) |
| | III – Other Remittances (b) Items adjustable by Public Works | Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul | .. | .. |
| Rengali Multipurpose Project Remittances | | | | |
| | I - Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal | 2007-08 | 11.09 (Cr.) |
| | II - Public Works Cheques | Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal | 2007-08 | 3,30.07 (Cr.) |
| | III – Other Remittances (b) Items adjustable by Public Works | Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal | .. | .. |
| Upper Indravati Remittances | | | | |
| | I - Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur | 2007-08 | 95.67 (Cr.) |
| | II - Public Works Cheques | Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur | 2007-08 | 10,86.13 (Dr.) |
| | III - Other Remittances (b) Items adjustable by Public Works | Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur | .. | .. |
| Upper Kolab Remittances | | | | |
| | I - Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore | 2007-08 | 22.50 (Cr.) |

APPENDIX – VII

**ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)
2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET**

| Sl. No. | Heads of Account | Department/Treasury Officers responsible for reconciliation | Earlier years to which the difference relates | Amount of difference |
|----------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-----------------------------|
| | II - Public Works Cheques | Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore | 2007-08 | 4,97.98 (Dr.) |
| | III - Other Remittances (b) Items adjustable by Public Works | Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore | .. | .. |
| Potteru Remittances | | | | |
| | I - Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chitrakonda and Treasury Officers, Koraput and Malkangiri | 2007-08 | 13.04 (Cr.) |
| | II - Public Works Cheques | Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chitrakonda and Treasury Officers, Koraput and Malkangiri | 2007-08 | 10,53.11 (Dr.) |
| | III - Other Remittances (b) Items adjustable by Public Works | Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chitrakonda and Treasury Officers, Koraput and Malkangiri | .. | .. |
| Mahanadi-Birupa Barrage Project Remittances | | | | |
| | I - Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack | 2007-08 | 13.73 (Cr.) |
| | II - Public Works Cheques | Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack | 2007-08 | 25,87.28 (Dr.) |
| | III - Other Remittances (b) Items adjustable by Public Works | Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack | .. | .. |
| Subarnarekha Irrigation Project Remittances | | | | |
| | I - Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada | 2007-08 | 18,22.14 (Dr.) |
| | II - Public Works Cheques | Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada | 2007-08 | 61,03.09 (Cr.) |

APPENDIX – VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET

| Sl. No. | Heads of Account | Department/Treasury Officers responsible for reconciliation | Earlier years to which the difference relates | Amount of difference |
|-------------------------------------------------------------------|--------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-----------------------------|
| | III - Other Remittances (b) Items adjustable by Public Works | Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada | .. | .. |
| Mahanadi-Chitrotpala Island Irrigation Project Remittances | | | | |
| | I - Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Mahanadi-Chitrotpala Island Irrigation Project and Treasury Officer, Cuttack | 2007-08 | 14.33 (Dr.) |
| | II - Public Works Cheques | Financial Advisor and Chief Accounts Officer, Mahanadi-Chitrotpala Island Irrigation Project and Treasury Officer, Cuttack | 2007-08 | 17,87.52 (Cr.) |
| Naraj Barrage Project Remittances | | | | |
| | I - Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Naraj Barrage Project, Mundali and Treasury Officer, Cuttack | 2007-08 | 0.02 (Cr.) |
| | II - Public Works Cheques | Financial Advisor and Chief Accounts Officer, Naraj Barrage Project, Mundali and Treasury Officer, Cuttack | .. | 0.02 (Dr.) |
| Rengali Right Canal System Project | | | | |
| | I - Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Rengali Right Canal System Project, Mahisapat, Dhenkanal and Treasury Officers, Dhenkanal and Angul | 2007-08 | 14.92 (Cr.) |
| | II - Public Works Cheques | Financial Advisor and Chief Accounts Officer, Rengali Right Canal System Project, Mahisapat, Dhenkanal and Treasury Officers, Dhenkanal and Angul | 2007-08 | 7,85.83 (Cr.) |
| Lower Indra Irrigation Project Remittances | | | | |
| | I - Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Lower Indra Irrigation Project and Treasury Officer, Mukhiguda | 2004-05 | 0.35 (Cr.) |
| | II - Public Works Cheques | Financial Advisor and Chief Accounts Officer, Lower Indra Irrigation Project and Treasury Officer, Mukhiguda | 2004-05 | 29,84.24 (Dr.) |
| Lower Suktel Irrigation Project Remittances | | | | |
| | I - Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Lower Suktel Irrigation Project and Treasury Officer, Balangir | 2004-05 | 2.61 (Cr.) |
| | II - Public Works Cheques | Financial Advisor and Chief Accounts Officer, Lower Suktel Irrigation Project and Treasury Officer, Balangir | 2004-05 | 38,55.02 (Dr.) |

APPENDIX – VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET

| Sl. No. | Heads of Account | Department/Treasury Officers responsible for reconciliation | Earlier years to which the difference relates | Amount of difference |
|----------------------------------------------|---------------------------------|--------------------------------------------------------------------------------------------------------|------------------------------------------------------|-----------------------------|
| Kanpur Irrigation Project Remittances | | | | |
| | I - Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Kanpur Irrigation Project and Treasury Officer, Keonjhar | 2005-06 | 3.78 (Dr.) |
| | II - Public Works Cheques | Financial Advisor and Chief Accounts Officer, Kanpur Irrigation Project and Treasury Officer, Keonjhar | 2005-06 | 5,01.66 (Dr.) |
| Anandapur Barrage Project Remittances | | | | |
| | I - Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Anandapur Barrage Project and Treasury Officer, Keonjhar | 2007-08 | 2,41.17 (Cr.) |
| | II - Public Works Cheques | Financial Advisor and Chief Accounts Officer, Anandapur Barrage Project and Treasury Officer, Keonjhar | 2007-08 | 19,21.66 (Cr.) |

APPENDIX-VIII - FINANCIAL RESULTS OF

| Sl. No. | Name of the projects | Capital Outlay during 2018-19 | | | Capital Outlay to the end of 2018-19 | | | Revenue Receipts during 2018-19 | | |
|---------|-----------------------------------------------|-------------------------------|----------|------------|--------------------------------------|----------|-------------|---------------------------------|----------|-------------|
| | | Direct | Indirect | Total | Direct | Indirect | Total | Direct | Indirect | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | | | | | | | | | | (₹ in lakh) |
| 1 | Anandapur Barrage-Commercial | 1,81,57.98 | 1,70.82 | 1,83,28.80 | 13,61,69.86 | 14,02.03 | 13,75,71.89 | 60.39 | 0.60 | 60.99 |
| 2 | Delta Irrigation Project(Stage-I)-Commercial | .. | .. | .. | 1,35,43.43 | 10,21.41 | 1,45,64.84 | 82,34.10 | 82.34 | 83,16.44 |
| 3 | Delta Irrigation Project(Stage-II)-Commercial | .. | .. | .. | .. | .. | .. | 13.79 | 0.14 | 13.93 |
| 4 | Hirakud Project (Stage-I)-Commercial | .. | .. | .. | 1,08,58.10 | 2,25.03 | 1,10,83.13 | 1,21,37.60 | 1,21.38 | 1,22,58.98 |
| 5 | Mahanadi Birupa Barrage Project-Commercial | .. | .. | .. | 2,41.15 | 3.35 | 2,44.50 | .. | .. | .. |
| 6 | Odisha Canals Project-Commercial | .. | .. | .. | 2,76.18 | 0.44 | 2,76.62 | .. | .. | .. |
| 7 | Potteru Irrigation Project-Commercial | .. | .. | .. | 1,94,22.66 | 1,86.83 | 1,96,09.49 | 1,94.28 | 1.94 | 1,96.22 |
| 8 | Rengali Dam Project-Commercial | .. | .. | .. | 1,40,10.04 | 1,35.69 | 1,41,45.73 | 1,02,30.17 | 1,02.30 | 1,03,32.47 |
| 9 | Rusikulya System Project-Commercial | .. | .. | .. | 45,48.74 | 92.51 | 46,41.25 | 9,81.59 | 9.82 | 9,91.41 |
| 10 | Salandi Irrigation Project-Commercial | .. | .. | .. | 29,57.59 | 34.16 | 29,91.75 | 2,70.95 | 2.71 | 2,73.66 |
| 11 | Upper Indravati Irrigation Project-Commercial | 2,32,28.72 | 2,15.51 | 2,34,44.23 | 23,95,42.14 | 22,13.42 | 24,17,55.56 | .. | .. | .. |
| 12 | Upper Kolab Irrigation Project-Commercial | (-)35.46 | .. | (-)35.46 | 5,37,66.77 | 5,13.18 | 5,42,79.95 | 15,38.87 | 15.39 | 15,54.26 |
| 13 | Salki Irrigation Project-Commercial | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | Medium Irrigation Project | | | | | | | | | |
| 14 | Major Irrigation-Commercial | .. | .. | .. | 2,34.01 | 2.32 | 2,36.33 | 16,76.34 | 16.76 | 16,93.10 |
| 15 | Major Irrigation-Non-Commercial | .. | .. | .. | 72,10.76 | 3,18.74 | 75,29.50 | 3,36.45 | 3.36 | 3,39.81 |
| 16 | Medium Irrigation-Commercial | .. | .. | .. | 1,64.59 | 1.46 | 1,66.05 | 1,34.47 | 1.34 | 1,35.81 |
| 17 | Medium Irrigation-Non-Commercial | .. | .. | .. | 2,42.44 | 2.14 | 2,44.58 | 3,74.04 | 3.74 | 3,77.78 |
| 18 | Bankabahala Irrigation Project-Commercial | .. | .. | .. | 4,23.07 | 4.30 | 4,27.37 | 1.20 | 0.01 | 1.21 |
| 19 | Baskel Irrigation Project-Commercial | .. | .. | .. | 4,03.99 | 3.44 | 4,07.43 | 4.98 | 0.05 | 5.03 |
| 20 | Budhabudhiani Irrigation Project-Commercial | .. | .. | .. | 7,54.10 | 17.02 | 7,71.12 | 5.95 | 0.06 | 6.01 |
| 21 | Dadarghati Irrigation Project-Commercial | .. | .. | .. | 12,18.53 | 99.48 | 13,18.01 | 5.80 | 0.06 | 5.86 |
| 22 | Daha Irrigation Project-Commercial | .. | .. | .. | 15,47.98 | 24.36 | 15,72.34 | 1.54 | 0.02 | 1.56 |
| 23 | Dahuka Irrigation Project-Commercial | .. | .. | .. | 1,63.01 | 1.45 | 1,64.46 | .. | .. | .. |
| 24 | Darajanga Irrigation Project-Commercial | .. | .. | .. | 12,86.12 | 16.06 | 13,02.18 | 0.25 | .. | 0.25 |
| 25 | Dhanei Irrigation Project-Commercial | .. | .. | .. | 5,54.60 | 17.94 | 5,72.54 | 0.27 | .. | 0.27 |
| 26 | Dumberbahal Irrigation Project-Commercial | .. | .. | .. | 7,45.44 | 6.40 | 7,51.84 | .. | .. | .. |
| 27 | Godahada Irrigation Project-Commercial | .. | .. | .. | 10,88.32 | 28.48 | 11,16.80 | 10.06 | 0.10 | 10.16 |
| 28 | Gohira Irrigation Project-Commercial | .. | .. | .. | 84.63 | 38.37 | 1,23.00 | .. | .. | .. |
| 29 | Haladia Irrigation Project-Commercial | .. | .. | .. | (-)0.39 | .. | (-)0.39 | .. | .. | .. |
| 30 | Hiradharbati Irrigation Project-Commercial | .. | .. | .. | 5,17.60 | 5.00 | 5,22.60 | .. | .. | .. |
| 31 | Jayamangal Irrigation Project-Commercial | .. | .. | .. | 4,04.55 | 6.34 | 4,10.89 | 0.20 | .. | 0.20 |
| 32 | Jharabandha Irrigation Project-Commercial | .. | .. | .. | 36.13 | 2.17 | 38.30 | 13.40 | 0.13 | 13.53 |
| 33 | Kalo Irrigation Project-Commercial | .. | .. | .. | 7,83.03 | 7.79 | 7,90.82 | .. | .. | .. |
| 34 | Kanjhari Irrigation Project-Commercial | .. | .. | .. | 4,07.42 | 3.52 | 4,10.94 | .. | .. | .. |

IRRIGATION/ ELECTRICITY SCHEMES

| Revenue foregone or remission during 2018-19 | Total revenue during the year | Working expenses and maintenance charges during 2018-19 | | | Net revenue excluding interest | | Net interest on direct Capital | Net profit or loss after meeting interest | |
|----------------------------------------------|-------------------------------|---------------------------------------------------------|----------|----------|-------------------------------------|----------------------------------|--------------------------------|-------------------------------------------|----------------------------------|
| | | Direct | Indirect | Total | Surplus of Revenue over expenditure | Rate per cent on Capital 2018-19 | | Surplus of Revenue over expenditure | Rate per cent on Capital 2018-19 |
| | | | | | | | | | |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| (₹ in lakh) | | | | | | | | | |
| | 60.99 | 6,44.50 | 3.43 | 6,47.93 | (-)5,86.94 | (-)0.43 | 88,96.36 | (-)94,83.30 | (-)6.89 |
| | 83,16.44 | 22,67.88 | 13.42 | 22,81.30 | 60,35.14 | 41.44 | 9,48.04 | 50,87.10 | 34.93 |
| | 13.93 | 17,90.42 | 12.07 | 18,02.49 | (-)17,88.56 | .. | .. | (-)17,88.56 | .. |
| | 1,22,58.98 | 36,01.47 | 9.80 | 36,11.27 | 86,47.71 | 78.03 | 7,60.07 | 78,87.64 | 71.17 |
| | .. | 15,58.16 | 4.56 | 15,62.72 | (-)15,62.72 | (-)6,39.15 | 16.88 | (-)15,79.60 | (-)6,46.05 |
| | .. | 6,42.39 | 3.65 | 6,46.04 | (-)6,46.04 | (-)2,33.55 | 19.33 | (-)6,65.37 | (-)2,40.54 |
| | 1,96.22 | 16,57.36 | 8.79 | 16,66.15 | (-)14,69.93 | (-)7.50 | 13,59.59 | (-)28,29.52 | (-)14.43 |
| | 1,03,32.47 | 13,88.39 | (-)7.16 | 13,81.23 | 89,51.24 | 63.28 | 9,80.70 | 79,70.54 | 56.35 |
| | 9,91.41 | 9,04.76 | 6.36 | 9,11.12 | 80.29 | 1.73 | 3,18.41 | (-)2,38.12 | (-)5.13 |
| | 2,73.66 | 8,94.21 | 6.61 | 9,00.82 | (-)6,27.16 | (-)20.96 | 2,07.03 | (-)8,34.19 | (-)27.88 |
| | .. | 21,59.70 | 12.62 | 21,72.32 | (-)21,72.32 | (-)0.90 | 1,59,54.94 | (-)1,81,27.26 | (-)7.50 |
| | 15,54.26 | 23,05.27 | (-)0.75 | 23,04.52 | (-)7,50.26 | (-)1.38 | 37,64.92 | (-)45,15.18 | (-)8.32 |
| | .. | 2,72.65 | 2.25 | 2,74.90 | (-)2,74.90 | .. | .. | (-)2,74.90 | .. |
| .. | 16,93.10 | 20.90 | 0.13 | 21.03 | 16,72.07 | 7,07.51 | 16.38 | 16,55.69 | 7,00.58 |
| .. | 3,39.81 | 2,03.61 | 0.69 | 2,04.30 | 1,35.51 | 1.80 | 5,04.75 | (-)3,69.24 | (-)4.90 |
| .. | 1,35.81 | 1,18.94 | 0.67 | 1,19.61 | 16.20 | 9.76 | 11.52 | 4.68 | 2.82 |
| .. | 3,77.78 | 77.06 | 0.32 | 77.38 | 3,00.40 | 1,22.82 | 16.97 | 2,83.43 | 1,15.88 |
| .. | 1.21 | 91.93 | 0.63 | 92.56 | (-)91.35 | (-)21.37 | 29.61 | (-)1,20.96 | (-)28.30 |
| .. | 5.03 | 34.00 | 0.32 | 34.32 | (-)29.29 | (-)7.19 | 28.28 | (-)57.57 | (-)14.13 |
| .. | 6.01 | 62.50 | 0.30 | 62.80 | (-)56.79 | (-)7.36 | 52.79 | (-)1,09.58 | (-)14.21 |
| .. | 5.86 | 48.25 | 0.42 | 48.67 | (-)42.81 | (-)3.25 | 85.30 | (-)1,28.11 | (-)9.72 |
| .. | 1.56 | 69.90 | 0.42 | 70.32 | (-)68.76 | (-)4.37 | 1,08.36 | (-)1,77.12 | (-)11.26 |
| .. | .. | 39.57 | 0.22 | 39.79 | (-)39.79 | (-)24.19 | 11.41 | (-)51.20 | (-)31.13 |
| .. | 0.25 | 92.03 | 0.61 | 92.64 | (-)92.39 | (-)7.10 | 90.03 | (-)1,82.42 | (-)14.01 |
| .. | 0.27 | 65.75 | 0.46 | 66.21 | (-)65.94 | (-)11.52 | 38.82 | (-)1,04.76 | (-)18.30 |
| .. | .. | 40.90 | 0.30 | 41.20 | (-)41.20 | (-)5.48 | 52.18 | (-)93.38 | (-)12.42 |
| .. | 10.16 | 1,17.66 | 0.63 | 1,18.29 | (-)1,08.13 | (-)9.68 | 76.18 | (-)1,84.31 | (-)16.50 |
| .. | .. | 71.95 | 0.72 | 72.67 | (-)72.67 | (-)59.08 | 5.92 | (-)78.59 | (-)63.90 |
| .. | .. | .. | .. | .. | .. | .. | (-)0.03 | 0.03 | (-)7.69 |
| .. | .. | 79.88 | 0.51 | 80.39 | (-)80.39 | (-)15.38 | 36.23 | (-)1,16.62 | (-)22.32 |
| .. | 0.20 | 1,01.46 | 0.80 | 1,02.26 | (-)1,02.06 | (-)24.84 | 28.32 | (-)1,30.38 | (-)31.73 |
| .. | 13.53 | 25.77 | 0.15 | 25.92 | (-)12.39 | (-)32.35 | 2.53 | (-)14.92 | (-)38.95 |
| .. | .. | 1,15.48 | 0.40 | 1,15.88 | (-)1,15.88 | (-)14.65 | 54.81 | (-)1,70.69 | (-)21.58 |
| .. | .. | 1,71.90 | 0.80 | 1,72.70 | (-)1,72.70 | (-)42.03 | 28.52 | (-)2,01.22 | (-)48.97 |

APPENDIX-VIII - FINANCIAL RESULTS OF

| Sl. No. | Name of the projects | Capital Outlay during 2018-19 | | | Capital Outlay to the end of 2018-19 | | | Revenue receipts during 2018-19 | | |
|---------|---------------------------------------------|-------------------------------|----------------|-------------------|--------------------------------------|-----------------|--------------------|---------------------------------|----------------|-------------------|
| | | Direct | Indirect | Total | Direct | Indirect | Total | Direct | Indirect | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | | | | | | | | | | (₹ in lakh) |
| 35 | Kansabahal Irrigation Project-Commercial | .. | .. | .. | 33,73.33 | 33.64 | 34,06.97 | 0.27 | .. | 0.27 |
| 36 | Khadakei Irrigation Project-Commercial | .. | .. | .. | 6,16.93 | 17.38 | 6,34.31 | .. | .. | .. |
| 37 | Kuanria Irrigation Project-Commercial | .. | .. | .. | 1,03.48 | 8.95 | 1,12.43 | 1.11 | 0.01 | 1.12 |
| 38 | Nessa Irrigation Project-Commercial | .. | .. | .. | 1,33.59 | 1.43 | 1,35.02 | .. | .. | .. |
| 39 | Ong Irrigation Project-Commercial | .. | .. | .. | 24,54.22 | 2,30.13 | 26,84.35 | .. | .. | .. |
| 40 | Pilasalki Irrigation Project-Commercial | .. | .. | .. | 10,00.29 | 14.69 | 10,14.98 | .. | .. | .. |
| 41 | Pitamahal Irrigation Project-Commercial | .. | .. | .. | 3,87.84 | 4.11 | 3,91.95 | .. | .. | .. |
| 42 | Ramanadi Irrigation Project-Commercial | .. | .. | .. | 79.25 | 0.68 | 79.93 | .. | .. | .. |
| 43 | Ramiala Irrigation Project-Commercial | .. | .. | .. | 2,15.19 | 14.54 | 2,29.73 | .. | .. | .. |
| 44 | Remal Irrigation Project-Commercial | .. | .. | .. | 1,12.68 | 45.27 | 1,57.95 | .. | .. | .. |
| 45 | Saipal Irrigation Project-Commercial | .. | .. | .. | 2,93.32 | 15.89 | 3,09.21 | .. | .. | .. |
| 46 | Salia Irrigation Project-Commercial | .. | .. | .. | 9,31.90 | 18.47 | 9,50.37 | 42.52 | 0.43 | 42.95 |
| 47 | Salki Irrigation Project-Commercial | .. | .. | .. | 16,62.29 | 14.27 | 16,76.56 | .. | .. | .. |
| 48 | Sarafgarh Irrigation Project-Commercial | .. | .. | .. | 16.98 | 0.15 | 17.13 | .. | .. | .. |
| 49 | Satiguda Irrigation Project-Commercial | .. | .. | .. | .. | .. | .. | 0.76 | 0.01 | 0.77 |
| 50 | Sunder Irrigation Project-Commercial | .. | .. | .. | 9,97.53 | 39.18 | 10,36.71 | 8.74 | 0.09 | 8.83 |
| 51 | Sunei Irrigation Project-Commercial | .. | .. | .. | 2,35.61 | 1.95 | 2,37.56 | .. | .. | .. |
| 52 | Talasara Irrigation Project-Commercial | .. | .. | .. | 5.00 | 0.04 | 5.04 | .. | .. | .. |
| 53 | Upper Suktel Irrigation Project-Commercial | .. | .. | .. | 65.64 | 0.56 | 66.20 | .. | .. | .. |
| 54 | Uttei Irrigation Project-Commercial | .. | .. | .. | 6,09.54 | 18.63 | 6,28.17 | .. | .. | .. |
| 55 | Badanala Irrigation Project-Commercial | .. | .. | .. | 1,25,25.99 | 1,25.25 | 1,26,51.24 | 0.18 | .. | 0.18 |
| 56 | Bagh Barrage Irrigation Project-Commercial | .. | .. | .. | 23,69.75 | 20.79 | 23,90.54 | .. | .. | .. |
| 57 | Baghua Dhanei-DOAB- Commercial | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 58 | Harabhangi Irrigation Project-Commercial | .. | .. | .. | 1,42,02.16 | 1,42.02 | 1,43,44.18 | 21.44 | 0.21 | 21.65 |
| 59 | Hariharjore Irrigation Project-Commercial | .. | .. | .. | 93,40.90 | 93.40 | 94,34.30 | .. | .. | .. |
| 60 | Sapua-Badjore Irrigation Project-Commercial | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 61 | Titilagarh Irrigation Project-Commercial | 74.83 | 0.28 | 75.11 | 1,05,35.08 | 87.90 | 1,06,22.98 | .. | .. | .. |
| 62 | Upper Jonk Irrigation Project-Commercial | .. | .. | .. | 1,22,13.43 | 1,22.13 | 1,23,35.56 | 34.39 | 0.34 | 34.73 |
| | | 4,14,26.07 | 3,86.61 | 4,18,12.68 | 58,80,88.51 | 75,06.28 | 59,55,94.79 | 3,63,36.10 | 3,63.34 | 3,66,99.44 |

IRRIGATION/ELECTRICITY SCHEMES

| Revenue foregone or remission during 2018-19 | Total revenue during the year | Working expenses and maintenance charges during 2018-19 | | | Net revenue excluding interest | | Net interest on direct Capital | Net profit or loss after meeting interest | |
|----------------------------------------------|-------------------------------|---------------------------------------------------------|----------|------------|-------------------------------------|----------------------------------|--------------------------------|-------------------------------------------|----------------------------------|
| | | Direct | Indirect | Total | Surplus of Revenue over expenditure | Rate per cent on Capital 2018-19 | | Surplus of Revenue over expenditure | Rate per cent on Capital 2018-19 |
| | | | | | | | | | |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| | | | | | | | | | (₹ in lakh) |
| .. | 0.27 | 66.38 | 0.32 | 66.70 | (-)66.43 | (-)1.95 | 2,36.13 | (-)3,02.56 | (-)8.88 |
| .. | .. | 1,06.22 | 0.69 | 1,06.91 | (-)1,06.91 | (-)16.85 | 43.19 | (-)1,50.10 | (-)23.66 |
| .. | 1.12 | 38.93 | 0.29 | 39.22 | (-)38.10 | (-)33.89 | 7.24 | (-)45.34 | (-)40.33 |
| .. | .. | 25.68 | 0.15 | 25.83 | (-)25.83 | (-)19.13 | 9.35 | (-)35.18 | (-)26.06 |
| .. | .. | 2,58.08 | 0.78 | 2,58.86 | (-)2,58.86 | (-)9.64 | 1,71.80 | (-)4,30.66 | (-)16.04 |
| .. | .. | 22.50 | 0.23 | 22.73 | (-)22.73 | (-)2.24 | 70.02 | (-)92.75 | (-)9.14 |
| .. | .. | 40.42 | 0.22 | 40.64 | (-)40.64 | (-)10.37 | 27.15 | (-)67.79 | (-)17.30 |
| .. | .. | 16.81 | 0.14 | 16.95 | (-)16.95 | (-)21.21 | 5.55 | (-)22.50 | (-)28.15 |
| .. | .. | 62.12 | 0.50 | 62.62 | (-)62.62 | (-)27.26 | 15.06 | (-)77.68 | (-)33.82 |
| .. | .. | 54.31 | 0.41 | 54.72 | (-)54.72 | (-)34.64 | 7.89 | (-)62.61 | (-)39.64 |
| .. | .. | 35.84 | 0.23 | 36.07 | (-)36.07 | (-)11.67 | 20.53 | (-)56.60 | (-)18.31 |
| .. | 42.95 | 85.53 | 0.68 | 86.21 | (-)43.26 | (-)4.55 | 65.23 | (-)1,08.49 | (-)11.42 |
| .. | .. | .. | .. | .. | .. | .. | 1,16.36 | (-)1,16.36 | (-)6.94 |
| .. | .. | 39.19 | 0.22 | 39.41 | (-)39.41 | (-)2,30.06 | 1.19 | (-)40.60 | (-)2,37.00 |
| .. | 0.77 | 68.98 | 0.69 | 69.67 | (-)68.90 | .. | .. | (-)68.90 | .. |
| .. | 8.83 | 50.71 | 0.35 | 51.06 | (-)42.23 | (-)4.07 | 69.83 | (-)1,12.06 | (-)10.81 |
| .. | .. | 2,03.23 | 0.85 | 2,04.08 | (-)2,04.08 | (-)85.91 | 16.49 | (-)2,20.57 | (-)92.85 |
| .. | .. | 63.45 | 0.26 | 63.71 | (-)63.71 | (-)12,64.09 | 0.35 | (-)64.06 | (-)12,71.03 |
| .. | .. | 60.37 | 0.13 | 60.50 | (-)60.50 | (-)91.39 | 4.59 | (-)65.09 | (-)98.32 |
| .. | .. | 1,77.76 | 0.72 | 1,78.48 | (-)1,78.48 | (-)28.41 | 42.67 | (-)2,21.15 | (-)35.21 |
| .. | 0.18 | 2,29.48 | 0.71 | 2,30.19 | (-)2,30.01 | (-)1.82 | 8,76.82 | (-)11,06.83 | (-)8.75 |
| .. | .. | 1,42.70 | 1.43 | 1,44.13 | (-)1,44.13 | (-)6.03 | 1,65.88 | (-)3,10.01 | (-)12.97 |
| .. | .. | 14.74 | 0.15 | 14.89 | (-)14.89 | .. | .. | (-)14.89 | .. |
| .. | 21.65 | 3,05.06 | 0.66 | 3,05.72 | (-)2,84.07 | (-)1.98 | 9,94.15 | (-)12,78.22 | (-)8.91 |
| .. | .. | 2,00.27 | 0.73 | 2,01.00 | (-)2,01.00 | (-)2.13 | 6,53.86 | (-)8,54.86 | (-)9.06 |
| .. | .. | 40.23 | 0.40 | 40.63 | (-)40.63 | .. | .. | (-)40.63 | .. |
| .. | .. | 3.52 | 0.04 | 3.56 | (-)3.56 | (-)0.03 | 7,34.84 | (-)7,38.40 | (-)6.95 |
| .. | 34.73 | 1,56.67 | 0.75 | 1,57.42 | (-)1,22.69 | (-)0.99 | 8,54.94 | (-)9,77.63 | (-)7.93 |
| .. | 3,66,99.44 | 2,43,05.78 | 97.88 | 2,44,03.66 | 1,22,95.78 | 2.06 | 3,97,16.28 | (-)2,74,20.50 | (-)4.60 |

APPENDIX - VIII

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

EXPLANATORY NOTES

1 Financial Results of Minor Irrigation Schemes have not been shown in this Statement.

2 The Irrigation Projects in respect of Major & Medium Irrigation Projects under which both Revenue Receipts and Direct Working Expenses appeared in accounts are mentioned in this Statement.

Out of the 57 Projects/ Schemes shown in the Statement, there is a Revenue Receipt of ₹3,66,99.44 in respect of 31 Projects/Schemes to meet the Working Expenses. The Interest on the above mentioned Commercial Projects have not been adjusted in accounts in accordance with the decision of the State Government (November 1978) to disconnect the same with effect from 1979-80. For evaluating the working result of such projects in a complete shape, the Interest Charges have been worked out notionally at the rate fixed from the year 1978-79 and exhibited in the Statement. After meeting the Working Expenses and the Interest on Capital Outlay the schemes exhibited a net loss totalling to (-) ₹2,74,20.50 lakh against (-) ₹5,43,12.58 lakh in the year 2017-18. The net loss expressed as the percentage of Capital Outlay to the end of 2018-19 is (-) 4.60 as against (-) 9.81 to the end of 2017-18.

3 **Non-assessment of Betterment Levy and Water Charges**

Betterment charges have not been levied on land irrigated by the Canals of Irrigation Schemes.

4 **Productive and Unproductive Works**

Works in the Irrigation Department are classified as Productive and Unproductive according to the net revenue (Gross Revenue less Working Expenses derived from each work on expiry of ten years from the construction estimate) covers or does not cover the prescribed annual Interest Charges on the Capital invested.

The productivity test involves certain proforma adjustments which do not appear in the regular Government Accounts. If a work classed as Productive, fails to yield the prescribed return for three successive years it is classed as "Unproductive". Similarly, if a work classed as "Unproductive" yields for the prescribed return for the successive years, the prescribed return, it is transferred to "Productive" class. The prescribed rate was 4 per cent on Power and 3 per cent on Irrigation for Hirakud Dam Project, 4 per cent for Odisha Canals Project and Rushikulya System, 4.5 per cent for Salandi Irrigation Project and Medium Irrigation Projects and 3.57 per cent for Delta Irrigation Project upto 31 March 1987. The information regarding revision of such rates, if any, is awaited from the Government.

APPENDIX - VIII

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

EXPLANATORY NOTES

Hirakud Dam Project Stage-I and Stage-II have been classified as "Productive" from the year 1966-67. The other Irrigation Projects have been classed as "Unproductive".

1 Machhakund Hydro Electric (Joint) Scheme:-

The Government of Odisha had undertaken the Machhkund Hydro-Electric (Joint) Schemes in 1944 jointly with the Government of Andhra Pradesh with equal rights. Subsequently the Government of Odisha agreed to transfer 20 per cent of its rights to the Government of Andhra Pradesh for 99 years in lieu of compensation by the latter to the former, according to the terms and conditions agreed upon between the two Governments. During the construction period, Odisha and Andhra Pradesh were to bear 30 per cent and 70 per cent respectively of the Capital Expenditure.

The Capital invested by the Government of Odisha to the end of 1958-59 was ₹4,62.64 lakh. Debits raised by Government of Andhra Pradesh for ₹64.94 lakh representing Odisha share (30 per cent) of the Capital expenditure during 1959-60 to 1992-93 have not been accepted by the Government of Odisha.

With the formation of the Odisha State Electricity Board from 1 March 1961, all the completed Electrical Transmission and Distribution systems and the Talcher Thermal Schemes have been transferred to the Board. The Government, however retained the Machhkund Hydro-Electric (Joint) Scheme under its control till 31 March 1979 and thereafter, the management rights of the Machhkund Power House was vested with the Odisha State Electricity Board with effect from 1 April 1979 and Odisha State Electricity Board is to bear the state share of the Operation and Maintenance Charges in their account and receive payment of Interest Charges and Royalty on behalf of the State Government. The Board shall also maintain and render complete accounts of receipts and expenditure to the State Government at the close of each financial year.

The Interest Charges on Capital provided by the Government for the scheme have not been adjusted in the accounts for the year 2018-19 on the analogy of the decision of the State Government to discontinue maintenance of accounts separately for Commercial Schemes and also in absence of Budget Provision. The Government of Odisha vide Energy Department Notification No. 6052. dt. 29.03.97 has amended the Odisha Electricity Reform (Transfer of Undertaking Assets, Liabilities, Proceedings and Personnel) Scheme Rules, 1996. Such amendment included the transfer of Odisha share of Assets of Machhkund Hydro Electric Project with generating Plants and Machinery & Equipment to Odisha Hydro Power Corporation Ltd. with effect from 1 April 1997. It was a joint project of erstwhile OSEB and APSEB. The dispute between OSEB and APSEB prior to 01.04.1997 has not yet been settled.

APPENDIX - VIII

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

EXPLANATORY NOTES

2 Balimela Dam and Power Project :-

The Balimela Dam (Joint) Project was taken up for execution by the Government of Odisha in the year 1961-62 at the estimated cost of ₹24 crore in pursuance of an Inter-state Agreement signed by the Chief Ministers of Odisha and Andhra Pradesh. The cost of the Joint Dam was to be shared equally by the two Governments. The latest revised estimated cost stood at ₹52.14 crore. It was intimated by the Government that it has been agreed to in the XV meeting of the Balimela Control Board held on 23 September 1975 that the Government of Andhra Pradesh would bear 50 per cent of common works of Balimela Dam Project as raised from time to time in excess of the original cost of ₹24 crore subject to the condition that the cost of Guntuwada Weir as determined would be deducted from the share of Government of Andhra Pradesh . The Operation and Maintenance Cost of the Balimela Dam project was also to be similarly shared by both the Governments on 50-50 basis . The total expenditure on the project as a whole at the end of 2018-19 as booked in the accounts is ₹99.70 crore (Dam Project ₹56.87 crore and Power Project ₹42.83 crore).

No Revenue Receipts against Balimela Power Scheme appeared in the Accounts for 2018-19 since the Balimela Power House has been transferred to the control of Odisha State Electricity Board with effect from 1 April 1979.

However, working expenses of ₹0.17 crore was booked against Balimela Dam Project during the year 2018-19.

The Interest Charges on the Capital invested on the Scheme has not been adjusted for 2018-19 on the analogy of the decision of State Government to discontinue maintenance of accounts separately for Commercial Scheme and also in the absence of necessary Budget Provision.



APPENDIX-IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS
ABSTRACT OF WORKS (AGE WISE)

| Period | Irrigation Amount (No. of Works) | Dam Amount (No. of Works) | Minor Irrigation Amount (No. of Works) | Building Amount (No. of Works) | Roads Amount (No. of Works) | Rural Works Amount (No. of Works) | R.W.S. & S. Amount (No. of Works) | P.H. Amount (No. of Works) |
|-------------|-------------------------------------|------------------------------|----------------------------------------------|-----------------------------------|--------------------------------|-----------------------------------------|-----------------------------------------|-------------------------------|
| (₹ in lakh) | | | | | | | | |
| Upto-2000 | 33,30.42 (28 Nos) | *N/A | 16.02 (3 Nos) | *N/A | *N/A | *N/A | *N/A | *N/A |
| 2000-2005 | 17,17.13 (28 Nos) | 60.24 (3 Nos) | 60.13 (22 Nos) | *N/A | *N/A | *N/A | *N/A | 14.34 (2 Nos) |
| 2005-2010 | 49,48.01 (38 Nos) | .. | 88.53 (48 Nos) | 1.21 (3 Nos) | 2,12.42 (23 Nos) | 99.98 (42 Nos) | 4.75 (2 Nos) | 6.85 (4 Nos) |
| 2010-2015 | 14,95,36.48 (25 Nos) | .. | 12,36.54 (109 Nos) | 86,60.82 (57 Nos) | 28,20.10 (172 Nos) | 72,02.07 (206 Nos) | 24,73.30 (186 Nos) | 70.71 (2 Nos) |
| 2016-2020 | 2,64,419.31 (24 Nos) | .. | 15,36.55 (115 Nos) | 2,52,58.22 (33 Nos) | 17,14,03.77 (910 Nos) | 43,42.98 (682 Nos) | 51,17.94 (157 Nos) | .. |

*Information not received from the State Government

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|----------------------------------|------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| MAJOR IRRIGATION SCHEMES | | | | | | | | | |
| 1 | Anandapur Barrage commercial | 7,17.00 | 1996 | 2013 | .. | 1,81,57.98 | 13,58,03.53 | .. | .. |
| 2 | Kanpur Irrigation Project-Commercial | 2,68,65.00 | 1982 | 2013 | .. | 1,03,04.07 | 16,75,05.18 | .. | .. |
| 3 | Lower Indra Irrigation Project-Commercial | 21,17.00 | 1998 | 2013 | .. | 1,68,32.90 | 17,55,03.42 | .. | .. |
| 4 | Lower Suktel Irrigation Project-Commercial | 2,17,13.00 | 1998 | 2014 | .. | 2,69,09.47 | 13,35,36.48 | .. | .. |
| 5 | Rengali Irrigation Project-Commercial | 2,33,64.00/ 27.04.1979 | 1978 | 2002 | .. | 3,79,88.26 | 39,55,50.91 | .. | .. |
| 6 | Subarnarekha Irrigation Project-Commercial | 95,02.00 | 1982 | 2002 | .. | 4,61,10.74 | 46,28,74.87 | .. | .. |
| 7 | Upper Indravati Irrigation Project-Commercial | 42,74.00/ 07.07.1979 | 1978 | 2002 | .. | 2,32,28.72 | 23,22,39.53 | .. | .. |
| MEDIUM IRRIGATION SCHEMES | | | | | | | | | |
| 1 | Asian Development Bank (EAP) | .. | .. | .. | .. | 1,51,77.10 | 8,53,17.63 | .. | .. |
| 2 | Baghalati Irrigation Project-Commercial | 7,20.00 | 1994 | 2002 | .. | 15,25.27 | 2,06,04.04 | .. | .. |
| 3 | Chheligada Irrigation Project-Commercial | 52,96.00/ 23.10.2003 | 2003 | 2014 | .. | 24,20.80 | 2,28,36.74 | .. | .. |
| 4 | Dam Rehabilitation and Improvement Projects Funded by World Bank (EAP) | .. | .. | .. | .. | 48,48.17 | 1,93,89.44 | .. | .. |
| 5 | Deo Irrigation Project-Commercial | 52,23.00/ 16.01.1993 | 1994 | 2002 | .. | 1,58,47.86 | 5,37,56.50 | .. | .. |
| 6 | Hadua Irrigation Project-Commercial | 56,15/ 23.09.2002 | 2005 | 2014 | .. | 7,31.20 | 61,94.78 | .. | .. |

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|------------------------------|----------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 7 | Hydraulic Research-Commercial (AIBP) | .. | .. | .. | .. | 2,02.67 | 14,65.90 | .. | .. |
| 8 | Hydrology Project(EAP)-Commercial | .. | .. | .. | .. | 8,37.57 | 80,56.76 | .. | .. |
| 9 | Manjore Irrigation Project-Commercial | 37,70.00 | 1993 | 2002 | .. | 49,57.13 | 3,79,37.12 | .. | .. |
| 10 | Ong Dam Project (Commercial) | .. | .. | .. | .. | 2,90.77 | 31,17.76 | .. | .. |
| 11 | Other Pipeline Projects-Commercial | .. | .. | .. | .. | 58,24.88 | 14,93,71.49 | .. | .. |
| 12 | Pipeline Project under AIBP-Commercial | .. | .. | .. | .. | 55,83.56 | 3,26,27.99 | .. | .. |
| 13 | Ret Irrigation Project-Commercial (AIBP) | 86.14/ 23.10.2002 | 2003 | 2014 | .. | 87,53.79 | 7,67,94.02 | .. | .. |
| 14 | Rukura Irrigation Project-Commercial | 24.00 | 1994 | 2002 | .. | 12,48.62 | 2,98,48.57 | .. | .. |
| 15 | Telengiri Irrigation Project-Commercial | 53,80.00 | 1994 | 2002 | .. | 1,62,67.25 | 10,92,96.26 | .. | .. |
| 16 | Titilagarh Irrigation Project-Commercial | 21,13.00 (11897)/ 20.05.1991 | .. | .. | .. | 74.83 | 1,43,19.18 | .. | .. |
| 17 | Upkeeping of Existing Irrigation System-Commercial | .. | .. | .. | .. | 2,95.70 | 4,66,92.62 | .. | .. |
| MINOR IRRIGATION-RIDF | | | | | | | | | |
| 1 | Akalijharan | 1,25.64 | 2008-09 | 2011-12 | 92 | .. | 2,03.02 | .. | .. |
| 2 | Amrutia | 2,00.15 | 2004-05 | 2007-08 | 22 | .. | 60.38 | .. | .. |
| 3 | Badajharan | 1,78.02 | 2008-09 | 2011-12 | 58 | .. | 1,02.68 | .. | .. |
| 4 | Baradhangidi | 1,38.39 | 2010-11 | 2013-14 | 60 | .. | 81.48 | .. | .. |
| 5 | Bhalujhar | 1,57.43 | 2007-08 | 2010-11 | 90 | 25.96 | 4,43.97 | .. | 4,84.27 |
| 6 | Chakramal | 6,29.27 | 2007-08 | 2010-11 | 88 | 39.04 | 7,77.02 | .. | .. |

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|-------------|-----------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 7 | Changaria | 1,39.20 | 2008-09 | 2011-12 | 69 | .. | 1,04.33 | .. | .. |
| 8 | Chaulia | 2,80.78 | 2007-08 | 2010-11 | 76 | .. | 2,28.45 | .. | .. |
| 9 | Chilanti | 3,59.25 | 2003-04 | 2006-07 | 44 | .. | 4,61.62 | .. | .. |
| 10 | Dahuka | 2,87.84 | 2008-09 | 2011-12 | 53 | 20.35 | 4,08.79 | .. | 5,60.98 |
| 11 | Dalkata | 1,01.61 | 2008-09 | 2011-12 | 81 | .. | 82.33 | .. | .. |
| 12 | Damanijhar | 3,18.09 | 2004-05 | 2007-08 | 51 | 72.82 | 2,36.82 | .. | .. |
| 13 | Darh | 1,55.35 | 2003-04 | 2006-07 | 31 | .. | 57.80 | .. | .. |
| 14 | Dhumabhata | 1,51.82 | 2008-09 | 2011-12 | 69 | .. | 1,36.95 | .. | .. |
| 15 | Dianpathara | 1,58.52 | 2003-04 | 2006-07 | 62 | .. | 2,62.54 | .. | .. |
| 16 | Dimisar | 10,34.95 | 2007-08 | 2010-11 | 30 | 3.00 | 3,09.02 | .. | .. |
| 17 | Dipanalla | 1,36.00 | 2014-15 | 2017-18 | 50 | .. | 1,02.23 | .. | .. |
| 18 | Gandanala | 5,87.20 | 2007-08 | 2010-11 | 65 | .. | 4,21.80 | .. | .. |
| 19 | Ghensali | 3,43.94 | 2003-04 | 2006-07 | 89 | 3.35 | 9,06.43 | .. | .. |
| 20 | Ghoghar | 2,15.77 | 2007-08 | 2010-11 | 41 | 7.44 | 1,33.97 | .. | .. |
| 21 | Jamujhar | 1,64.60 | 2001-02 | 2004-05 | 52 | .. | 1,53.91 | .. | .. |
| 22 | Jhilinala | 2,35.88 | 2008-09 | 2011-12 | 90 | .. | 3,68.60 | .. | .. |
| 23 | Jhadabandha | 1,64.25 | 2001-02 | 2004-05 | 77 | .. | 1,54.14 | .. | .. |
| 24 | Jobrajore | 5,65.91 | 2007-08 | 2010-11 | 75 | .. | 4,94.80 | .. | .. |
| 25 | Joram | 1,05.35 | 2007-08 | 2010-11 | 65 | .. | 96.62 | .. | .. |
| 26 | Kadalijharan | 3,50.00 | 2003-04 | 2006-07 | 47 | .. | 1,68.72 | .. | .. |
| 27 | Kadalianalla | 2,56.18 | 2010-11 | 2013-14 | 93 | .. | 2,64.53 | .. | .. |
| 28 | Kakudiamba | 5,15.00 | 1996-97 | 1999-00 | 60 | .. | 10,42.68 | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|--------------------|-----------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 29 | Kalyani | 3,27.57 | 2008-09 | 2011-12 | 66 | .. | 2,48.42 | .. | 12,71.60 Dt. 2.7.2015 |
| 30 | Kaliapal | 3,23.54 | 2004-05 | 2007-08 | 5 | .. | 17.18 | .. | .. |
| 31 | Kanighai | 2,49.44 | 2007-08 | 2010-11 | 76 | .. | 2,00.86 | .. | .. |
| 32 | Kankadajhar | 1,89.16 | 2010-11 | 2013-14 | 90 | .. | 2,02.75 | .. | .. |
| 33 | Kantapal | 1,37.56 | 2004-05 | 2007-08 | 6 | .. | 19.77 | .. | .. |
| 34 | Kantheswarpur | 1,63.34 | 2005-06 | 2008-09 | 84 | 31.24 | 4,02.71 | .. | .. |
| 35 | Kapasia | 2,82.28 | 2011-12 | 2014-15 | 33 | .. | 65.01 | .. | 3,25.20 |
| 36 | Karadanala | 1,76.43 | 2003-04 | 2006-07 | 89 | 28.36 | 4,19.06 | .. | .. |
| 37 | Katrapal | 4,00.56 | 2002-03 | 2005-06 | 55 | .. | 5,07.85 | .. | .. |
| 38 | Kengtinalla | 3,06.28 | 2001-02 | 2004-05 | 33 | .. | 1,65.78 | .. | .. |
| 39 | Kerandijore | 2,04.30 | 2002-03 | 2005-06 | 55 | .. | 1,32.26 | .. | .. |
| 40 | Kharikuti | 2,70.86 | 2008-09 | 2011-12 | 57 | .. | 3,39.67 | .. | 9,17.64 Dt. 2.7.2015 |
| 41 | Khuard | 1,02.22 | 2004-05 | 2007-08 | 40 | .. | 77.07 | .. | .. |
| 42 | Kiralaga | 1,17.11 | 2004-05 | 2007-08 | 75 | 54.37 | 2,62.04 | .. | .. |
| 43 | Kuanria | 4,01.00 | 2014-15 | 2017-18 | 2 | .. | 8.51 | .. | .. |
| 44 | Kulthijore | 1,15.00 | 2005-06 | 2008-09 | 65 | .. | 1,18.76 | .. | .. |
| 45 | Kuskella | 2,93.03 | 2001-02 | 2004-05 | 30 | .. | 2,87.80 | .. | .. |
| 46 | Kutaie | 2,37.37 | 2010-11 | 2013-14 | 73 | .. | 2,04.16 | .. | .. |
| 47 | Kutingpadar | 1,16.94 | 2008-09 | 2011-12 | 91 | .. | 1,17.83 | .. | .. |
| 48 | Lamer | 1,29.65 | 2008-09 | 2011-12 | 60 | .. | 87.61 | .. | .. |
| 49 | Mahakurpalli | 1,03.92 | 2004-05 | 2007-08 | 45 | .. | 1,07.07 | .. | .. |
| 50 | Majhiakhanda | 3,37.47 | 2007-08 | 2010-11 | 38 | .. | 1,29.53 | .. | .. |

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|-------------|-----------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 51 | Malaguni | 1,62.00 | 2013-14 | 2016-17 | 36 | .. | 64.13 | .. | .. |
| 52 | Natuchuninalla, Sisunda | 2,37.01 | 2007-08 | 2010-11 | 91 | .. | 3,08.43 | .. | .. |
| 53 | Neelanalla | 2,84.07 | 2005-06 | 2008-09 | 10 | .. | 37.36 | .. | .. |
| 54 | Nuagarh | 1,10.37 | 2010-11 | 2013-14 | 48 | .. | 89.74 | .. | .. |
| 55 | Nuamunda | 1,03.96 | 2008-09 | 2011-12 | 53 | .. | 63.88 | .. | .. |
| 56 | Nuamundakata | 1,46.73 | 2004-05 | 2007-08 | 57 | 7.47 | 5,89.86 | .. | .. |
| 57 | Patharaganda | 2,29.25 | 2000-01 | 2003-04 | 76 | .. | 3,16.92 | .. | .. |
| 58 | Podagada | 1,15.34 | 2008-09 | 2011-12 | 90 | .. | 1,25.75 | .. | .. |
| 59 | Pranadeipur barrage | 16,04.42 | 2017-18 | 2018-19 | 90 | 10,11.22 | 14,32.42 | .. | .. |
| 60 | Rajaghai | 1,33.15 | 2008-09 | 2011-12 | 63 | .. | 1,28.14 | .. | .. |
| 61 | Runimahul | 1,53.91 | 2008-09 | 2011-12 | 6 | .. | 24.32 | .. | .. |
| 62 | Saladihi | 3,19.20 | 2007-08 | 2010-11 | 49 | .. | 1,54.89 | .. | .. |
| 63 | Samarsingh | 1,44.49 | 2008-09 | 2011-12 | 59 | .. | 85.43 | .. | .. |
| 64 | Sradhapur | 1,13.77 | 2008-09 | 2011-12 | 92 | 51.43 | 3,45.43 | .. | 3,77.91 Dt.22.2.2017 |
| 65 | Sulia | 1,14.99 | 2000-01 | 2003-04 | 75 | .. | 1,09.80 | .. | .. |
| 66 | Sunamudi | 5,61.17 | 2008-09 | 2011-12 | 60 | .. | 3,44.11 | .. | .. |
| 67 | Sureswari | 1,17.04 | 2008-09 | 2011-12 | 9 | .. | 1,35.15 | .. | .. |
| 68 | Talpali | 1,36.55 | 2008-09 | 2011-12 | 92 | .. | 1,43.20 | .. | .. |
| 69 | Turpi | 5,92.53 | 1998-99 | 2001-02 | 54 | 8.38 | 3,80.92 | .. | .. |
| 70 | Thapapali | 1,42.75 | 2002-03 | 2005-06 | 82 | .. | 3,22.45 | .. | .. |
| 71 | Thelia Nalla | 9,74.77 | 2005-06 | 2008-09 | 3 | .. | 23.52 | .. | .. |
| 72 | Thesamunda | 1,78.64 | 2008-09 | 2011-12 | 30 | .. | 45.36 | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|------------------------------|-----------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 73 | Utalijore | 12,95.85 | 2001-02 | 2004-05 | 82 | 20.26 | 17,56.27 | .. | .. |
| MINOR IRRIGATION-AIBP | | | | | | | | | |
| 1 | Adamunda | 3,19.75 | 2007-08 | 2012-13 | 80 | .. | 3,28.91 | .. | .. |
| 2 | Ankamara | 2,81.50 | 2007-08 | 2012-13 | 80 | .. | 4,99.72 | .. | .. |
| 3 | Asanga | 2,27.91 | 2008-09 | 2012-13 | 10 | .. | 40.25 | .. | .. |
| 4 | Badatema | 2,10.10 | 2007-08 | 2012-13 | 80 | .. | 3,24.27 | .. | .. |
| 5 | Baghri | 1,25.00 | 2007-08 | 2012-13 | 83 | .. | 3,28.13 | .. | 4,33.60 Dt.3.3.2016 |
| 6 | Barhanalla | 4,14.95 | 2008-09 | 2012-13 | 51 | .. | 1,14.21 | .. | .. |
| 7 | Batharla | 1,30.42 | 2008-09 | 2012-13 | 79 | .. | 1,40.46 | .. | .. |
| 8 | Bhaluguda | 2,04.15 | 2008-09 | 2012-13 | 50 | .. | 1,60.42 | .. | .. |
| 9 | Brahmanijore | 1,27.70 | 2007-08 | 2012-13 | 73 | .. | 2,42.50 | .. | .. |
| 10 | Chacharabhata | 1,60.00 | 2007-08 | 2012-13 | 21 | .. | 36.50 | .. | .. |
| 11 | Dablajore | 2,41.65 | 2007-08 | 2012-13 | 96 | .. | 4,23.57 | .. | .. |
| 12 | Daitarimunda | 4,33.08 | 2008-09 | 2012-13 | 60 | .. | 92.84 | .. | .. |
| 13 | Dhobenchancharanalla | 2,71.02 | 2008-09 | 2012-13 | 54 | .. | 1,81.05 | .. | .. |
| 14 | Doraguda | 2,80.00 | 1999-00 | 2002-03 | 65 | 34.10 | 4,41.91 | .. | .. |
| 15 | Dumerchuan | 1,61.68 | 2008-09 | 2012-13 | 77 | .. | 1,50.38 | .. | .. |
| 16 | Gadiajore | 3,71.99 | 2008-09 | 2012-13 | 50 | .. | 1,90.94 | .. | .. |
| 17 | Jagamuguda | 5,59.96 | 2007-08 | 2012-13 | 85 | .. | 13,32.15 | .. | 17,49.99 Dt.2.7.2015 |
| 18 | Jamjore | 1,01.50 | 2008-09 | 2012-13 | 85 | .. | 1,16.48 | .. | .. |
| 19 | Jarahigurha | 1,49.18 | 2008-09 | 2012-13 | 50 | .. | 1,02.81 | .. | .. |
| 20 | Jatakhalia | 1,00.57 | 2007-08 | 2012-13 | 85 | .. | 1,99.93 | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|--------------------|-----------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 21 | Kankubadi | 4,11.86 | 2007-08 | 2012-13 | 87 | 47.56 | 1,192.27 | .. | 12,78.14 Dt.2.7.2015 |
| 22 | Kotlabhata | 1,99.47 | 2008-09 | 2012-13 | 83 | .. | 3,21.30 | .. | 5,16.78 Dt.4.3.2017 |
| 23 | Koyagiri | 1,05.05 | 2008-09 | 2012-13 | 61 | .. | 56.51 | .. | .. |
| 24 | Kurubella | 4,48.00 | 1999-2000 | 2012-13 | 47 | .. | 2,13.04 | .. | .. |
| 25 | Lakitigurha | 6,07.01 | 2008-09 | 2012-13 | 51 | .. | 2,06.26 | .. | .. |
| 26 | Laxmipur | 3,99.11 | 2007-08 | 2012-13 | .. | .. | 1,19.39 | .. | .. |
| 27 | Mangolajore | 2,46.52 | 2008-09 | 2012-13 | 61 | 18.50 | 2,52.84 | .. | .. |
| 28 | Maruburu | 1,56.49 | 2007-08 | 2012-13 | .. | .. | 54.71 | .. | .. |
| 29 | Nagapara | 2,45.43 | 2008-09 | 2012-13 | 92 | 4.54 | 3,49.79 | .. | 4,65.16 Dt.26.9.2017 |
| 30 | Pankhajore | 2,80.61 | 2008-09 | 2012-13 | 50 | .. | 1,48.21 | .. | .. |
| 31 | Randikona | 2,18.57 | 2007-08 | 2012-13 | 72 | 47.16 | 3,28.29 | .. | .. |
| 32 | Rangamguda | 3,30.37 | 2007-08 | 2012-13 | 85 | .. | 4,24.62 | .. | .. |
| 33 | Sahajajore | 2,07.72 | 2007-08 | 2012-13 | 90 | .. | 2,10.20 | .. | .. |
| 34 | Semelmunda | 1,94.50 | 2008-09 | 2012-13 | 60 | .. | 1,09.39 | .. | .. |
| 35 | Simakonda | 4,40.93 | 2008-09 | 2012-13 | 95 | .. | 1,90.16 | .. | .. |
| 36 | Subarnarekha | 4,51.62 | 2008-09 | 2012-13 | 40 | .. | 4,97.46 | .. | .. |
| 37 | Tamasanalla | 4,08.80 | 2008-09 | 2012-13 | 50 | .. | 1,55.05 | .. | .. |
| 38 | Temurapalli | 1,36.42 | 2008-09 | 2012-13 | 50 | .. | 1,22.16 | .. | .. |
| 39 | Tiljodi | 1,23.38 | 2008-09 | 2012-13 | 75 | .. | 1,63.28 | .. | .. |
| 40 | Tukuguda | 4,71.64 | 2008-09 | 2012-13 | 52 | .. | 1,16.60 | .. | .. |

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| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|--------------------------|-----------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 41 | Tunpar | 1,90.00 | 2007-08 | 2012-13 | 82 | .. | 4,34.94 | .. | 6,66.24 Dt.2.7.2015 |
| 42 | Uderpur | 2,20.75 | 2008-09 | 2012-13 | 85 | .. | 2,64.88 | .. | .. |
| R.W.S.&S WING | | | | | | | | | |
| 1 | Adhuan | 2,96.18 | 2108-19 | 2018-19 | 50 | 47.50 | 54.07 | 2,10.17 | .. |
| 2 | Ambagadia | 1,18.25 | 2017-18 | 2018-19 | 90 | 83.99 | 83.99 | 34.24 | .. |
| 3 | Amrutamanohi | 2,33.99 | 2017-18 | 2018-19 | 31 | 69.49 | 69.49 | .. | .. |
| 4 | Antulia | 1,10.80 | 2012-13 | 2014-15 | 90 | .. | 52.14 | 62.91 | .. |
| 5 | Arada | 1,62.77 | 2017-18 | 2018-19 | 90 | 69.44 | 69.44 | 93.33 | .. |
| 6 | Asurabandha | 1,20.17 | 2012-13 | 2014-15 | 80 | 35.84 | 1,12.36 | 7.81 | .. |
| 7 | Aurangabad | 1,19.00 | 2013-14 | 2015-16 | 17 | .. | 20.74 | .. | .. |
| 8 | Babandha | 2,22.53 | 2017-18 | 2018-19 | 90 | 1,49.55 | 1,49.55 | 72.96 | .. |
| 9 | Babufasad | 1,91.22 | 2013-14 | 2015-16 | 80 | 1,14.64 | 1,29.92 | 1,01.77 | .. |
| 10 | Badabar | 1,03.95 | 2017-18 | 2018-19 | 60 | 38.16 | 38.16 | .. | .. |
| 11 | Badakerjang | 1,79.06 | 2012-13 | 2014-15 | 100 | 1,59.86 | 1,71.60 | 6.84 | 1,78.44 Dt.4.10.2017 |
| 12 | Bagada | 1,13.53 | 2017-18 | 2018-19 | 70 | 54.22 | 54.22 | 59.31 | .. |
| 13 | Baduapali | 1,22.75 | 2013-14 | 2015-16 | 15 | .. | 18.29 | .. | .. |
| 14 | Bagdega | 1,20.66 | 2012-13 | 2014-15 | 0 | .. | 1.75 | .. | .. |
| 15 | Baku | 2,99.06 | 2017-18 | 2018-19 | 20 | .. | 0.00 | .. | .. |
| 16 | Bakutagam | 1,00.00 | 2013-14 | 2015-16 | 85 | 80.29 | 85.58 | .. | .. |
| 17 | Balakati | 1,96.01 | 2017-18 | 2018-19 | 27 | 49.58 | 49.58 | .. | .. |
| 18 | Balanga | 1,24.26 | 2012-13 | 2014-15 | 10 | 1.03 | 4.62 | 2,09.06 | 2,10.09 Dt.29.5.2018 |

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| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|-------------|--------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 19 | Balikuti | 2,62.89 | 2017-18 | 2018-19 | 100 | 2,08.71 | 2,08.71 | 54.18 | .. |
| 20 | Balsinga | 2,59.99 | 2013-14 | 2015-16 | 60 | .. | 81.03 | 1,05.22 | .. |
| 21 | Bamadeipur | 1,60.83 | 2017-18 | 2018-19 | 80 | 88.37 | 88.37 | 72.46 | .. |
| 22 | Bamalo | 1,62.96 | 2013-14 | 2015-16 | 40 | 28.92 | 34.01 | 59.62 | .. |
| 23 | Bandhakatia | 2,10.49 | 2017-18 | 2018-19 | 50 | 56.70 | 56.70 | .. | .. |
| 24 | Bangurigaon | 1,11.15 | 2013-14 | 2015-16 | 100 | 0.64 | 61.70 | .. | .. |
| 25 | Bania | 1,07.56 | 2012-13 | 2014-15 | 7 | .. | 7.86 | .. | .. |
| 26 | Bankel | 1,05.50 | 2017-18 | 2018-19 | 100 | 58.44 | 58.44 | .. | .. |
| 27 | Barada | 1,36.97 | 2017-18 | 2018-19 | 45 | 40.35 | 40.35 | .. | .. |
| 28 | Bargaon | 1,38.39 | 2013-14 | 2015-16 | 7 | .. | 9.04 | .. | .. |
| 29 | Bargaon | 1,22.65 | 2017-18 | 2018-19 | 10 | .. | 0.00 | 73.3 | .. |
| 30 | Barhaguda | 1,27.00 | 2013-14 | 2015-16 | 80 | .. | 62.79 | 79.37 | .. |
| 31 | Barkani | 2,01.22 | 2017-18 | 2018-19 | 80 | 97.08 | 97.08 | 1,04.14 | .. |
| 32 | Barla | 1,25.16 | 2017-18 | 2018-19 | 60 | 30.93 | 30.93 | 94.23 | .. |
| 33 | Batemura | 1,26.44 | 2013-14 | 2015-16 | 18 | .. | 22.69 | .. | .. |
| 34 | Beniachal | 1,05.75 | 2012-13 | 2014-15 | 15 | .. | 12.37 | .. | .. |
| 35 | Baxiudar & Dhobaudar | 1,71.74 | 2017-18 | 2018-19 | 100 | 1,42.64 | 1,42.64 | 29.1 | .. |
| 36 | Belkhandi | 1,84.80 | 2017-18 | 2018-19 | 100 | 1,39.53 | 1,39.53 | .. | .. |
| 37 | Betara | 1,15.78 | 2012-13 | 2014-15 | 6 | .. | 6.38 | .. | .. |
| 38 | Bhandisahi & Mutunia (Revised) | 1,38.60 | 2013-14 | 2015-16 | 40 | .. | 75.28 | .. | .. |
| 39 | Bharatapur | 1,74.05 | 2013-14 | 2015-16 | 15 | .. | 42.43 | .. | .. |
| 40 | Binjhua | 1,53.22 | 2017-18 | 2018-19 | 100 | 1,12.76 | 1,12.76 | 42.68 | .. |
| 41 | Bodonagarapatna | 1,93.66 | 2017-18 | 2018-19 | 75 | 1,11.34 | 1,11.34 | .. | .. |

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| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|-------------|-----------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 42 | Brahmanigaon | 1,03.36 | 2012-13 | 2014-15 | 25 | 0.33 | 4.42 | 99.97 | .. |
| 43 | Budhapada | 1,50.81 | 2017-18 | 2018-19 | 50 | 61.93 | 61.93 | 88.88 | .. |
| 44 | Changudia | 1,01.11 | 2012-13 | 2014-15 | Mega-2020-21 | .. | 2.65 | .. | .. |
| 45 | Chanpur | 1,16.77 | 2017-18 | 2018-19 | | 57 | 40.93 | 40.93 | .. |
| 46 | Charampa | 1,04.46 | 2012-13 | 2014-15 | 9 | .. | 8.44 | 1,46.24 | .. |
| 47 | Charpali & Kalangapali | 1,04.01 | 2013-14 | 2015-16 | 20 | 15.71 | 15.71 | 88.3 | .. |
| 48 | Chhatapipal-Beherapali | 1,96.59 | 2013-14 | 2015-16 | 10 | .. | 24.04 | 1,96.59 | .. |
| 49 | Chhelia-B | 1,02.97 | 2017-18 | 2018-19 | 100 | 98.35 | 98.35 | 4.12 | .. |
| 50 | Daisingh | 1,44.61 | 2013-14 | 2015-16 | 6 | .. | 8.01 | 1,73.93 | .. |
| 51 | Daspur-Surda | 1,63.17 | 2013-14 | 2015-16 | 60 | 30.42 | 57.77 | 1,05.40 | .. |
| 52 | Deogaon | 1,36.81 | 2013-14 | 2015-16 | 1 | .. | 1.26 | 23.6 | .. |
| 53 | Dumerchuan | 1,30.30 | 2017-18 | 2018-19 | 100 | 68.86 | 68.86 | 61.5 | .. |
| 54 | Erada | 1,44.66 | 2013-14 | 2015-16 | 100 | 73.63 | 1,35.87 | 24.56 | .. |
| 55 | Erein | 1,95.41 | 2013-14 | 2015-16 | 100 | 1,03.12 | 2,01.34 | 25.19 | .. |
| 56 | Fased | 1,31.26 | 2013-14 | 2015-16 | 80 | 49.90 | 51.45 | 84.61 | 1,36.06 Dt.10.11.2017 |
| 57 | Fatehpur | 1,08.25 | 2012-13 | 2014-15 | 2 | .. | 0.00 | 1,51.47 | .. |
| 58 | Ganthiapali | 1,18.89 | 2012-13 | 2014-15 | 20 | .. | 1,08.80 | 1,00.09 | .. |
| 59 | Gadighaty | 1,78.74 | 2017-18 | 2018-19 | 90 | 1,17.47 | 1,17.47 | 61.27 | .. |
| 60 | Gobindapur | 1,02.28 | 2012-13 | 2014-15 | 5 | .. | 4.77 | .. | .. |
| 61 | Gobindapur | 1,31.22 | 2012-13 | 2014-15 | 6 | .. | 8.03 | .. | .. |
| 62 | Gobindapur | 1,16.85 | 2018-19 | 2018-19 | 70 | 25.80 | 25.80 | 58.58 | .. |
| 63 | Gobindapur | 1,64.55 | 2018-19 | 2018-19 | 2 | .. | 0.00 | 1,64.55 | .. |
| 64 | Gopalpur | 1,51.00 | 2012-13 | 2014-15 | 3.82 | .. | 5.77 | .. | .. |

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|-------------|-----------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 65 | Goudruma | 1,08.62 | 2013-14 | 2015-16 | 10 | 1.33 | 2.51 | 92.03 | .. |
| 66 | Hata sahi | 1,89.90 | 2013-14 | 2015-16 | 20 | .. | 30.34 | .. | .. |
| 67 | Hata sahi | 1,68.45 | 2017-18 | 2018-19 | 40 | 2.82 | 2.82 | .. | .. |
| 68 | Hitasara | 1,13.99 | 2017-18 | 2018-19 | 10 | 1.62 | 1.62 | 1,05.26 | .. |
| 69 | Inkarbandha | 1,02.74 | 2012-13 | 2014-15 | 30 | 20.33 | 31.39 | 1,42.25 | 1,73.64 Dt.29.5.2018 |
| 70 | J. Dehury sahi | 1,39.01 | 2012-13 | 2014-15 | 2 | .. | 0.39 | .. | .. |
| 71 | Jabara | 1,28.00 | 2013-14 | 2015-16 | 88 | 1,09.97 | 1,12.44 | .. | .. |
| 72 | Jagannathpur | 1,51.34 | 2017-18 | 2018-19 | 65 | 47.71 | 47.71 | 1,03.63 | .. |
| 73 | Jagdulpur | 1,10.52 | 2012-13 | 2014-15 | 25 | 6.16 | 11.28 | 1,03.92 | .. |
| 74 | Jajanga | 1,11.46 | 2017-18 | 2018-19 | 49 | 53.88 | 53.88 | .. | .. |
| 75 | Jarasinga | 3,95.73 | 2012-13 | 2014-15 | 10 | .. | 9.72 | .. | .. |
| 76 | Jayanagar | 1,44.66 | 2013-14 | 2015-16 | 5 | merged in urban | 7.22 | .. | .. |
| 77 | Jenapur | 1,18.00 | 2013-14 | 2015-16 | 1.44 | .. | 1.81 | .. | .. |
| 78 | Jodum | 2,29.59 | 2018-19 | 2019-20 | 17.57 | 30.23 | 30.23 | 1,99.36 | .. |
| 79 | Jogimunda | 1,00.92 | 2013-14 | 2015-16 | 70 | 42.12 | 62.10 | 38.82 | .. |
| 80 | K.Binayakpur | 1,36.17 | 2012-13 | 2014-15 | 50 | 6.42 | 13.85 | 1,49.44 | .. |
| 81 | Kadampadar | 1,03.14 | 2016-17 | 2018-19 | 100 | .. | 90.41 | 17.97 | .. |
| 82 | Kalashree | 1,44.94 | 2013-14 | 2015-16 | 0.4 | .. | 0.58 | .. | .. |
| 83 | Kanaguli | 2,88.42 | 2017-18 | 2018-19 | 80 | 1,25.38 | 1,25.38 | 1,63.04 | .. |
| 84 | Kandhal | 1,45.59 | 2012-13 | 2014-15 | Mega-2020-21 | 99.93 | 1,00.50 | .. | 38,00.05 Dt.28.10.17 |
| 85 | Kankarei | 1,33.81 | 2012-13 | 2014-15 | Mega-2020-21 | .. | 4.20 | .. | .. |

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| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|-------------|-----------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 86 | Kantapanhara | 1,23.50 | 2017-18 | 2018-19 | 100 | 22.35 | 22.35 | .. | .. |
| 87 | Karadagadia | 3,12.29 | 2012-13 | 2014-15 | 100 | 35.87 | 40.94 | 1,87.09 | 2,28.03 Dt.15.1.2018 |
| 88 | Karanjia | 2,24.28 | 2017-18 | 2018-19 | 70 | 76.27 | 76.27 | 1,48.01 | .. |
| 89 | Katada | 1,40.37 | 2012-13 | 2014-15 | .. | .. | .. | .. | .. |
| 90 | Kathakata | 1,07.46 | 2013-14 | 2015-16 | 38 | .. | 40.87 | 2,61.18 | 2,61.18 Dt.5.10.2018 |
| 91 | Khairpadar | 2,40.28 | 2016-17 | 2018-19 | .. | .. | 47.61 | .. | .. |
| 92 | Kathuaredi | 1,59.23 | 2017-18 | 2018-19 | 45 | .. | 0.00 | .. | .. |
| 93 | Khaliapali | 1,59.04 | 2013-14 | 2015-16 | 40 | 8.20 | 27.86 | 1,42.98 | .. |
| 94 | Khandata | 1,39.04 | 2012-13 | 2014-15 | 45 | .. | 56.98 | 82.04 | .. |
| 95 | Khandatada | 1,14.48 | 2012-13 | 2014-15 | 4 | .. | 4.58 | 1,60.03 | .. |
| 96 | Khinda | 1,48.12 | 2012-13 | 2014-15 | 10 | .. | 1.97 | .. | .. |
| 97 | Khandeta | 2,04.15 | 2017-18 | 2018-19 | 90 | 1,50.40 | 1,50.40 | 53.75 | .. |
| 98 | Khuntapali | 1,49.25 | 2017-18 | 2018-19 | 0 | .. | 0.00 | 1,49.25 | .. |
| 99 | Kochiladiha | 1,16.12 | 2017-18 | 2018-19 | 60 | 55.34 | 55.34 | 60.78 | .. |
| 100 | Koili sahi | 1,33.34 | 2017-18 | 2018-19 | 80 | 52.36 | 52.36 | 80.98 | .. |
| 101 | Kualo | 2,73.05 | 2013-14 | 2015-16 | 100 | 76.50 | 2,18.60 | 54.45 | .. |
| 102 | Kuliana | 1,50.29 | 2013-14 | 2015-16 | 75 | 27.20 | 27.20 | 77.64 | .. |
| 103 | Kuliposh | 1,02.90 | 2012-13 | 2014-15 | 1 | .. | 1.24 | .. | .. |
| 104 | Kundhei | 1,01.41 | 2013-14 | 2015-16 | .. | .. | .. | .. | .. |
| 105 | Kuntunipalli | 1,17.56 | 2016-17 | 2018-19 | 100 | .. | 1,04.18 | 18.04 | .. |
| 106 | Kurul | 2,60.28 | 2017-18 | 2018-19 | 90 | 1,34.56 | 1,34.56 | 1,25.72 | .. |
| 107 | Lathipada | 1,52.59 | 2012-13 | 2014-15 | 50 | .. | 47.90 | 1,09.97 | .. |

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|-------------|-----------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 108 | Lunga | 1,15.54 | 2012-13 | 2014-15 | 30 | 15.14 | 19.45 | 85.23 | .. |
| 109 | Machhada | 2,00.71 | 2017-18 | 2018-19 | 90 | 1,62.35 | 1,62.35 | 38.36 | .. |
| 110 | Madhyakachha | 1,89.92 | 2017-18 | 2018-19 | 30 | 22.94 | 22.94 | .. | .. |
| 111 | Manika | 1,69.93 | 2013-14 | 2015-16 | .. | .. | 5.41 | .. | .. |
| 112 | Matpalli & Khandual | 1,25.58 | 2013-14 | 2015-16 | 100 | .. | 1,09.12 | .. | .. |
| 113 | Mundhenpali | 1,16.75 | 2013-14 | 2015-16 | 9 | .. | 11.02 | 36.71 | .. |
| 114 | Nalgunda | 1,89.85 | 2017-18 | 2018-19 | 100 | 89.44 | 89.44 | 1,00.41 | .. |
| 115 | Nalipur | 1,68.00 | 2013-14 | 2015-16 | 1.35 | .. | 2.27 | .. | .. |
| 116 | Nereda | 1,75.52 | 2017-18 | 2018-19 | 80 | 85.60 | 85.60 | 89.92 | .. |
| 117 | Nisha | 1,03.18 | 2012-13 | 2014-15 | 25 | .. | 25.91 | .. | .. |
| 118 | Noonmath | 1,31.25 | 2013-14 | 2015-16 | 100 | .. | 1,25.61 | 7.94 | .. |
| 119 | Nua Barangamal | 1,75.20 | 2013-14 | 2015-16 | 3 | .. | 5.61 | 55.07 | .. |
| 120 | Padampur | 1,23.76 | 2012-13 | 2014-15 | 5 | .. | 7.26 | .. | .. |
| 121 | Padampur | 1,60.23 | 2018-19 | 2018-19 | 30 | 19.45 | 19.45 | 85.23 | .. |
| 122 | Padmapur | 1,60.23 | 2017-18 | 2018-19 | 70 | 38.99 | 38.99 | 74.34 | .. |
| 123 | Pallei | 1,50.73 | 2013-14 | 2015-16 | 0.38 | .. | 0.58 | .. | .. |
| 124 | Pankadihi | 1,23.68 | 2013-14 | 2015-16 | .. | .. | 0.08 | .. | .. |
| 125 | Pankapal | 2,20.61 | 2017-18 | 2018-19 | 60 | 84.47 | 84.47 | 1,36.14 | .. |
| 126 | Paranga | 1,95.58 | 2012-13 | 2014-15 | .. | .. | .. | .. | .. |
| 127 | Patharla | 1,48.92 | 2013-14 | 2015-16 | 60 | 23.29 | 105.28 | 96.43 | .. |
| 128 | Patrajpur | 1,60.34 | 2013-14 | 2015-16 | .. | .. | 0.58 | .. | .. |
| 129 | Purnachandrapur | 1,00.85 | 2013-14 | 2015-16 | 10 | .. | 8.26 | 1,87.63 | .. |
| 130 | Radhaballavpur | 1,34.46 | 2012-13 | 2014-15 | 4 | .. | 5.04 | 1,64.63 | .. |

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|-------------|-----------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 131 | Rahanja | 1,21.86 | 2012-13 | 2014-15 | 3 | .. | 4.23 | 1,95.00 | .. |
| 132 | Rajendrapur | 1,10.00 | 2012-13 | 2014-15 | 1.1 | .. | 1.21 | .. | .. |
| 133 | Ramakrishnapur | 1,28.44 | 2012-13 | 2014-15 | 60 | 14.40 | 21.82 | 1,21.04 | .. |
| 134 | Ramdaspur | 1,51.79 | 2013-14 | 2015-16 | .. | .. | .. | .. | .. |
| 135 | Ranaba | 1,61.45 | 2013-14 | 2015-16 | 41 | .. | 66.74 | .. | .. |
| 136 | Ranipokhari | 1,03.89 | 2017-18 | 2018-19 | 95 | 1,00.59 | 1,00.59 | 3.30 | .. |
| 137 | Ratalanga | 1,21.00 | 2013-14 | 2015-16 | 1.42 | .. | 1.72 | .. | .. |
| 138 | Rebanapalaspal | 1,23.92 | 2013-14 | 2015-16 | 100 | 91.22 | 94.46 | 9.00 | 1,34.50 Dt.12.9.17 |
| 139 | Rekhdol | 1,41.58 | 2013-14 | 2015-16 | 95 | 73.46 | 1,00.43 | 41.15 | .. |
| 140 | Road Bazar | 1,59.22 | 2017-18 | 2018-19 | 50 | 2.16 | 2.16 | .. | .. |
| 141 | Sanakerjanga | 2,28.22 | 2012-13 | 2014-15 | 70 | 67.54 | 79.90 | 3,19.19 | 3,99.09 Dt.23.10.2017 |
| 142 | Sanjamura | 1,45.48 | 2012-13 | 2014-15 | 40 | 61.37 | 63.13 | 1,53.27 | 2,16.40 Dt.23.10.2017 |
| 143 | Serapur | 1,79.93 | 2012-13 | 2014-15 | 30 | 48.80 | 53.27 | .. | .. |
| 144 | Sihopada | 1,18.81 | 2017-18 | 2018-19 | 5 | 5.04 | 5.04 | 1,71.36 | .. |
| 145 | Sisuo | 1,14.70 | 2013-14 | 2015-16 | 20 | .. | 14.07 | .. | .. |
| 146 | Sulekela | 1,17.34 | 2013-14 | 2015-16 | 75 | .. | 49.41 | 12.00 | .. |
| 147 | Sunalarambha | 1,85.57 | 2012-13 | 2014-15 | 95 | .. | 1,54.17 | .. | .. |
| 148 | Sujia | 1,74.57 | 2017-18 | 2018-19 | 100 | .. | 91.43 | 83.14 | .. |
| 149 | Surubali & Sargipali | 1,19.17 | 2013-14 | 2015-16 | 10 | .. | 4.89 | 25.76 | .. |
| 150 | Takarla | 1,19.41 | 2013-14 | 2015-16 | 89 | .. | 1,14.47 | 52.69 | .. |

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|----------------------------------|-----------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 151 | Tapdhol | 1,26.98 | 2012-13 | 2014-15 | 100 | 64.87 | 1,01.64 | 23.54 | 1,25.15 Dt.11.9.2017 |
| 152 | Taraboi | 1,29.51 | 2012-13 | 2014-15 | 20 | .. | 14.64 | .. | .. |
| 153 | Tarago | 1,75.64 | 2017-18 | 2018-19 | .. | .. | 34.43 | 1,41.21 | .. |
| 154 | Temeri ,Kumari & adj. Villages | 2,88.35 | 2017-18 | 2018-19 | .. | .. | .. | .. | .. |
| 155 | Tentulipada | 1,94.78 | 2017-18 | 2018-19 | 95 | 40.84 | 1,36.04 | 58.74 | .. |
| 156 | Todagoan | 1,25.36 | 2012-13 | 2014-15 | 40 | 38.04 | 44.44 | 1,29.32 | .. |
| 157 | Uluba | 1,20.17 | 2017-18 | 2018-19 | 40 | 25.18 | 25.18 | 94.99 | .. |
| ROADS AND BUILDINGS WINGS | | | | | | | | | |
| BUILDINGS | | | | | | | | | |
| 1 | Construction of New DHH at Dhenkanal | 43,04.10/ 05.01.2013 | 2014-15 | 2016-17 | .. | .. | 6,58.97 | .. | .. |
| 2 | Construction of Highrise Multistorised Office Building in Unit-V Bhubaneswar. | 1,28,42.00/ 22.01.2015 | 2015-16 | 2016-17 | 90 | 5,142.54 | 13,073.54 | .. | .. |
| 3 | Construction of RTO Office Building at Deogarh. | 2,87.338 / 12.07.2016 | 2016 | 2017 | 90 | 7.44 | 2,43.16 | .. | .. |
| 4 | Construction and extension and remodelling of existing Collectorate Building at Jaipur. | 1,192.55/ 25.05.2013 | 2013 | 2020 | 50 | 60.08 | 7,55.68 | .. | .. |
| 5 | Construction of Board of Revenue Office Building (Block-A), Odisha, Cuttack | 10,32.71 / 18.06.2015 | 2016 | 2017 | .. | .. | 6,97.00 | .. | .. |
| 6 | Construction of Mother Child Hospital Complex, Tukurla Bargarh (125 bedded) G+6 | 17,43.152/ 02.03.2013 | 2016 | 2017 | .. | .. | 3,10.00 | .. | .. |

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| (₹ in lakh) | | | | | | | | | |
| 7 | Construction of Mother Child Hospital Complex, Sundargarh G+5 | 14,97.639/ 12.03.2013 | 2013 | 2017 | .. | .. | 5,01.43 | .. | .. |
| 8 | Construction of Mother Child Hospital Complex at SDH, Titilagarh G+2 | 8,04.26/ 27.03.2014 | 2014 | 2017 | .. | .. | 3,13.00 | .. | .. |
| 9 | Construction of 50 bedded Mother Child Hospital Complex at SDH, Udala G+4 | 8,66.30/ 18.07.2014 | 2015 | 2017 | .. | .. | 3,53.05 | .. | .. |
| 10 | Construction of 50 bedded Mother Child Hospital Complex at SDH, Karanjia | 8,04.90/ 13.06.2014 | 2015 | 2017 | .. | .. | 2,56.38 | .. | .. |
| 11 | Construction of 30 bedded Mother Child Hospital Complex at CHC, Kantabanjieshinga, Kalahandi G+3 | 6,75.90/ 27.03.2014 | 2014 | 2017 | .. | .. | 2,59.00 | .. | .. |
| 12 | Construction of RTO Office Building at Jagatsinghpur. | 2,19.00/ 13.09.2013 | 2014 | 2015 | .. | .. | 2,14.37 | .. | .. |
| 13 | Construction of RTO Office Building at Jajpur. | 3,19.55/ 12.07.2016 | 2017 | 2018 | 90 | 78.83 | 3,03.59 | .. | .. |
| 14 | Construction of RTO Office Building at Kendrapara (GF+FF+SF). | 1,71.63/ 17.02.2014 | 2015 | 2016 | .. | .. | 1,58.65 | .. | .. |
| 15 | Construction of RTO Office Building at Sambalpur. | 3,37.76/ 17.04.2017 | 2017 | 2018 | 90 | 46.00 | 1,73.92 | .. | .. |
| 16 | Construction of New Collectorate Building at Paralekhamundi. | 9,51.14/ 11.06.2013 | 2013 | 2016 | .. | .. | 11,82.21 | .. | .. |
| 17 | Construction of New Collectorate Building at Boudh. | 9,84.89/ 09.01.2014 | 2014 | 2016 | .. | .. | 8,24.71 | .. | .. |

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|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 18 | Construction of New Collectorate Building at Deogarh. | 9,54.15/ 29.09.2016 | 2017 | 2019 | 98 | 4,13.05 | 6,13.05 | .. | .. |
| 19 | Construction of Twin Hostel 300 Seated Women's Hostel for Government Women's College at Baripada & 300 Seated Women's Hostel for NPC Junior College at Baripada. | 95,50.00/ 19.10.2015 | 2016 | 2018 | .. | .. | 5,39.47 | .. | .. |
| 20 | Construction of New College Building of SBR Government Women's College Berhampur. | 13,40.23/ 21.11.2015 | 2017 | 2018 | .. | .. | 1,60.00 | .. | .. |
| 21 | Construction of Academic Building (G +3) at Ravenshaw Junior College Cuttack. | 26,85.12/ 30.06.2016 | 2017 | 2019 | 95 | 10,15.88 | 1,740.12 | .. | .. |
| 22 | Construction of 2nd Sainik School at Sambalpur. | 49,93.91/ 28.08.2015 | 2016 | 2019 | 98 | 20,96.93 | 4,654.57 | .. | .. |
| 23 | Construction of 100 Seated Gent's Hostel & 4 Nos 'E' type Staff Qr. For DIET at Puri | 3,53.59 | 2016-17 | 2017-18 | 25 | .. | 54.61 | 2,76.70 | .. |
| 24 | Construction of 300 seated Girl's Hostel Building of S.C.S. College (Autonomous) Puri (G+2) | 5,32.17 | 2016-17 | 2017-18 | 70 | .. | 2,43.59 | 2,47.55 | .. |
| 25 | Construction of 300 seated Girl's Hostel Building of Women's Degree College at Puri (G+2) | 5,49.85 | 2016-17 | 2017-18 | 80 | .. | 3,96.44 | 1,19.32 | .. |
| 26 | Construction of District Employment Exchange Office at Puri | 1,12.26 | 2017 | 2018 | 25 | .. | 21.72 | 86.44 | .. |

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|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 27 | Construction of New Government Medical College at Puri | 2,05,00.00 | 2015-16 | 2017-18 | 90 | .. | 1,40,53.15 | 64,46.85 | .. |
| 28 | Construction of Convention Hall in Secretariat premises, Bhubaneswar | 34,99.135 / 18-01-2018 | 2018 | 2019 | 95 | 28,03.47 | 2,803.47 | .. | .. |
| 29 | Construction of New College Building of SBR Government Women's College, Berhampur | 13,40.23 / 21.11.2015 | 2017 | 2019 | 90 | 4,60.00 | 4,60.00 | .. | .. |
| 30 | Construction of 100 Seated Government Medical College and Teaching Hospital at Keonjhar on Turnkey Basis in the state of Odisha | 3,81,79.00 / 04.09.2017 | 2017 | 2019 | 40 | 1,12,41.00 | 1,12,41.00 | .. | .. |
| 31 | Construction of District Headquarter's Hospital with 100 Beded Mother Child Hospital at Kendrapara in Odisha in Turnkey Basis | 1,14,57.00 / 31.03.2016 | 2016 | 2019 | 40 | 3,87.00 | 3,87.00 | .. | .. |
| 32 | Construction of Multi Utility Complex and P.G Student's Hostel at Sardar Ballav Bhai Patel Post Graduate Institute - Pediatric (SVPPGIP) Sishu Bhawan Cuttack in the State of Odisha in Turnkey basis | 1,35,44.00 / 08.02.2019 | 2019 | 2021 | 10 | 5,06.00 | 5,06.00 | .. | .. |
| 33 | Construction Of 100 Seated New Government Medical College at Bhawanipatna in Kalahandi District on Turnkey basis in the state of Odisha (Academic, Admin, Hostel & Quarters) | 2,54,48.00 / 08.03.2019 | 2018 | 2020 | 10 | 10,00.00 | 10,00.00 | .. | .. |

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|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| ROADS | | | | | | | | | |
| 1 | Widening and strengthening of Adava-Paniganda road(MDR-60A) from 4/500 to 15/500km in the district of Gajapati under State-Plan | 14,58.51 / 06.10.2016 | 2016-17 | 2018-19 | 93.29 | 3,35.36 | 12,60.94 | 1,97.57 | .. |
| 2 | Widening and strengthening of Adava - Panigand road (MDR-60) from 15/500 km to 20/050 in the District of Gajapati under State-Plan | 5,37.84 / 09.10.2017 | 2018 | 2019 | 100 | 3,37.57 | 4,22.52 | 1,15.32 | .. |
| 3 | Widening and strengthening of Chelligad · Ramagiri road (ODR) from 6/0 to 13/585 km in the District Gajapati, under State-Plan | 9,98.99 / 03.08.2016 | 2016-17 | 2018-19 | 64.16 | 2,02.00 | 6,17.13 | 3,81.86 | .. |
| 4 | Widening and strengthening of existing single lane carriageway to Intermediate lane from 4/400km to 10/100 km of Jeerango-Koinpur road under State Plan for the year 2016-17. | 6,15.77 / 16.08.2016 | 2016-17 | 2018-19 | 72.02 | 1,91.60 | 4,55.42 | 1,63.02 | .. |
| 5 | Widening and strengthening of existing single lane carriage way to Double lane from 0/0 Km to 4/800 Km & 6/800 Km to 11/500 Km of Ramagiri-Jeerango-Narayanpur road (S.H-22) under S.H.D.P for the year 2014-15.(9.500 km) | 12,62.34 / 21.11.2014 | 2015-16 | 2018-19 | 93.48 | .. | 11,80.01 | 82.33 | .. |

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|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 6 | Widening and strengthening of existing single lane carriage way to Double lane from 16/250 Km to 20/450 Km & 27/000 Km to 30/442 Km of Ramagiri-Jeerango-Narayanpur road (S.H-22) under S.H.D.P for the year 2014-15. (7.642 Km) | 13,15.43 / 16.08.2014 | 2015-16 | 2018-19 | 89.52 | 99.59 | 11,33.41 | 1,82.02 | 23,53.76 Dt.22.01.2019 |
| 7 | Widening and strengthening of existing single lane carriageway to double lane from 4/8 to 6/8 km, 11/5 to 16/250 km, and 20/450 to 27/0 km of Ramagiri-Jeerango-Narayanapur road (SH-22) under SHDP | 23,84.00 / 19.11.2016 | 2017-18 | 2018-19 | 76.53 | 6,62.70 | 17,55.69 | 6,28.31 | .. |
| 8 | Improvement such as Widening and strengthening of Chelligad - Ramagiri road (ODR) from 0/0 to 6/000 km in the District Gajapati, under State-Plan | 7,74.53 / 23.05.2017 | 2018 | 2019 | 13.28 | 82.84 | 82.84 | 6,91.69 | .. |
| 9 | Widening & Strengthening to Jeerango – Koinpur road (ODR) from 10/100 to 12/400 km under State-pLan in the District of Gajapati | 3,10.94 / 17.11.2017 | 2018 | 2019 | 38.13 | 91.73 | 91.73 | 2,19.21 | .. |

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|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 10 | Improvement & Widening of Paralakhemundi Town Portion road from 51/623 to 56/050 Km. of Mandasa-Miliaputi-Paralakhemundi - Kasinagar-Gunupur Road (SH-4) from Forest Gate to Old Court Chhak in Gajapati District under State Plan for the year 2017-18 | 2,499.68 07.10.2017 | 2018 | 2020 | 4.98 | 5,73.46 | 5,73.46 | 1,926.22 | .. |
| 11 | Improvement to Hadubhangi - Gaiba - Gumma Road from 0/0 to 26/640 km such as Widening & Strengthening 0/130 to 1/540 km & IRQP from 1/540 to 26/540 km (Post GST) | 4,40.06 11.01.2018 | 2018 | 2019 | 9.61 | 31.32 | 31.32 | 4,08.74 | .. |
| 12 | Improvement & Widening from S/I To I/L of Garabanda on PWD Road (SH-4) to Koinpur via Kinchilingi road (ODR) from 0/0 to 6/0 kms. under State Plan for the year 2018-19 | 8,46.51 28.09.2018 | 2018 | 2019 | 1.58 | 10.00 | 10.00 | 8,36.51 | .. |
| 13 | Improvement of Gopilli on PWD (SH-4) to Kinchilingi from 0/0 to 8/0Km under State Plan for the year 2018-19 | 1,91.26 12.09.2018 | 2018 | 2019 | .. | .. | .. | 1,91.26 | .. |
| 14 | Improvement & Widening of Gosani – Gurandi – Lingipur–Uppalada road (ODR) from 0/0 to 6/610Km (except 0/600 to 2/00Km)under State Plan for the year 2018-19 | 2,49.20 15.09.2018 | 2018 | 2019 | .. | .. | .. | 2,49.2 | .. |

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|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 15 | Improvement of Gurandi – Machamara road from 0.0 to 6.175 km (ODR) under State Plan for the year 2018-19 | 2,13.73 15.09.2018 | 2018 | 2019 | .. | .. | .. | 2,13.73 | .. |
| 16 | Improvement of PWD Road (NH-326 A) to Bagasala to Agarkhandi Road from 0/0 to 6/0Km under State Plan for the year 2018-19 | 2,89.82 15.09.2018 | 2018 | 2019 | .. | .. | .. | 2,89.82 | .. |
| 17 | Improvement & Strengthening of Mandasa - Meliaputti - Paralakhemundi - Kasinagar -Gunupur road (SH-4) from 25/200 to 40/200Km,48/000 to 48/200Km. & 57/00 to 100/716 km under State Plan for the year 2018-19 | 15,34.23 09.11.2018 | 2018 | 2019 | 3.69 | 43.64 | 43.64 | 1,490.59 | .. |
| 18 | Improvement to Paralkhemundi Town Road from 0/0 to 2/735Km and from 56/050 to 57/200 km of Mandasa-Meliaputi-Paralakhemundi- Kashinagar-Gunupur road under State Plan for the year 2018-19 | 14,98.31 10.09.2018 | 2018 | 2020 | 0.51 | 6.00 | 6.00 | 1,492.31 | .. |
| 19 | Improvement to Mandalasai - Puttaraloba road from 0/0 to 9/0Km under State Plan for the year 2018-19 | 4,93.08 22.09.2018 | 2018 | 2019 | .. | .. | .. | 4,93.08 | .. |
| 20 | Improvement of PWD road - Ranadevi road (ODR) from 1/0 to 5/0Km under State Plan for the year 2018-19 | 4,04.18 06.10.2018 | 2018 | 2019 | .. | .. | .. | 4,04.18 | .. |

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|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 21 | Widening and strengthening of of K. Sitapur - Kasinagar via Hadubhangi road (SH-4A) (AP-Odisha road) from 0/0 to 14/650 km (Odisha portion from 0/0 to 0/4000 km, 3/189 to 4/968 km, 5/780 to 6/005km & 9/800 to 14/650 km) under SHDP (Post GST) | 8,53.11 22.06.2017 | 2017 | 2019 | 47.13 | 3,38.48 | 3,38.48 | 5,14.63 | .. |
| 22 | Widening and strengthening to Komtalpeta - K.Singpur Road (SH-45) to double lane without paved shoulder from 10/200 km. to 14/000 km. and 14/500 km to 21/600 km. under SHDP for the year 2014-15 | 19,24.44 27.11.2014 | 2015-16 | 2017-18 | 95.00 | .. | 17,93.94 | 1,61.21 | .. |
| 23 | Realignment to Komtalpeta-Muniguda - Tumudibandha Road (SH-5) bypass from 26/04 to 27/285 km. for the year 2016-17 | 3,63.25 24.06.2016 | 2016-17 | 2016-17 | 84.65 | 65.37 | 3,22.85 | 58.53 | .. |
| 24 | Construction of H L Bridge over Kutinguda Nallah on Bhawanipatna – Gunupur – Kashipur – Rupkona Road at 128/950 km | 3,69.67 28.05.2016 | 2016-17 | 2017-18 | 66.02 | 58.75 | 2,42.52 | 1,24.82 | .. |
| 25 | Construction of H L Bridge over Gajalpadu Nallah at 9/300 km on Komtalpeta – Muiguda – Tumudibandha Road (SH-5) in the district of Rayagada under State Plan. | 7,21.16 09.06.2016 | 2016-17 | 2017-18 | 42.47 | 1,33.56 | 2,96.20 | 4,01.16 | .. |

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|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 26 | Construction of H L Bridge over Kudipari Nallah at 1/5-6 km. on Ladiguda Jn. To Paikakupakhal Road (ODR) under State Plan | 5,97.26 09.06.2016 | 2016-17 | 2017-18 | 58.47 | 1,44.27 | 3,83.81 | 3,66.62 | .. |
| 27 | Construction of H L Bridge over Jogiparitunda Nallah at 2/2-3 km on Ladiguda Jn. To Paikakupakhal Road (ODR) under State Plan | 6,75.08 22.08.2016 | 2016-17 | 2017-18 | 34.6 | 60.72 | 2,56.84 | 5,16.94 | 7,87.29 Dt.21.08.2017 |
| 28 | Construction of H.L. Bridge over Jhanjabati Nallah at 1/700km of Rayagada - Kereda Road under State Plan during the year 16-17 | 9,41.29 06.10.2016 | 2017-18 | 2018-19 | 35.83 | 4,34.5 | 4,71.63 | 8,44.69 | 1,355.14 Dt.31.01.2018 |
| 29 | Widening and strengthening of Bhawanipatna - Gunupur - Kashipur - Rupkona Road (SH-44) from 95/500 to 97/120 km under SHDP for the year 2017-18 | 2,96.51 29.01.2018 | 2018-19 | 2018-19 | 90.41 | 2,49.3 | 2,49.30 | 26.43 | .. |
| 30 | Construction of H L Bridge over Kucheipadar Nallah at 14/300 km on Totaguda Jn. Ladiguda Jn. - Paikakupakhal Road (ODR) under State Plan | 4,72.76 03.03.2017 | 2017-18 | 2018-19 | 23.47 | 1,21.93 | 1,21.93 | 3,97.63 | .. |
| 31 | Widening & Strengthening of Koraput-Laxmipur-Rayagada-Gunupur Road (SH-4) from 178/0 km to 179/760 km and 183/490 to 190/0 km | 19,52.35 06.12.2014 | 2015 | 2019 | 89.37 | 1,744.90 | 17,44.90 | 2,07.45 | .. |

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|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 32 | Construction of HL Bridge at 62/100 km over Madhumunda Nallah of Komtalpeta-Muniguda-Tumudibandha Road. | 3,65.18 28.11.2018 | 2019 | 2020 | .. | .. | .. | 3,65.18 | .. |
| 33 | Construction of HL Bridge Over Telengapadar Nallah at 65/590Km of Komtalpeta-Muniguda-Tumudibandha Road. | 4,31.61 28.11.2018 | 2019 | 2020 | .. | .. | .. | 4,31.61 | .. |
| 34 | Improvement such as Widening and Strengthening to 4 lane Koraput-Laxmipur-Rayagada-Gunupur-Paralakhemundi road (SH-4) (Sub-Divisional Head Quarter of Gunupur portion) from 181/740 Km to 183/695 Km | 7,96.12 23.10.2018 | 2018 | 2019 | 38.18 | 3,03.99 | 3,03.99 | 4,92.13 | .. |
| 35 | Improvement to Bhawanipatna-Muniguda Road from 37/0 to 45/0 Km, 46/0 to 50/0 Km & 53/0 to 56/500 Km | 8,31.14 30.08.2018 | 2019 | 2019 | 32.73 | 2,72 | 2,72 | 5,59.14 | .. |
| 36 | Widening & strengthening to Telengapadra-Dangasoroda-Chandrapur Road from 25/0 Km to 40/0 Km | 24,63.19 25.09.2018 | 2019 | 2020 | .. | .. | .. | 24,63.19 | .. |
| 37 | Improvement to Gunupur-Gajapati border via Anjarasing, Putasing, Tolana Road | 14,52.70 18.11.2018 | 2019 | 2020 | .. | .. | .. | 14,52.7 | .. |
| 38 | Widening and Strengthening to Hatimuniguda -Hukumtala Road from 0/00 to 10/0 KM | 15,16.61 10.06.2018 | 2019 | 2020 | .. | .. | .. | 15,16.61 | .. |

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|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 39 | Improvement of road from Tumulupada to Badiguda road via New Tahasil Office and New Bus Stand under Gudari NAC | 2,31.00 31.11.2018 | 2019 | 2019 | 4.33 | 10.00 | 10.00 | 2,21.00 | .. |
| 40 | Improvement to Ambadala - Belghar road from 10/0 to 13/400 Km | 4,38.50 05.11.2018 | 2019 | 2020 | 3.42 | 15.00 | 15.00 | 4,23.50 | .. |
| 41 | Improvement of Main road from Railway Level Crossing to Jagannath Temple via Old Gunupur Jn. | 1,02.80 17.09.2018 | 2019 | 2019 | 31.78 | 32.67 | 32.67 | 70.13 | .. |
| 42 | Construction of H.L Bridge over River Bansadhara at 55/9000 Km on Komtalpeta-Muniguda-Tuumudibandh Raod | 9,26.43 11.12.2017 | 2019 | 2020 | .. | .. | .. | 9,26.43 | .. |
| 43 | Improvement to Komtalpeta-Muniguda-Tumudibandha road from 30/0 to 50/0 Km | 11,00.40 15.10.2018 | 2019 | 2019 | .. | .. | .. | 11,00.40 | .. |
| 44 | “Improvement such as Widening and Strengthening to Gunupur-Gumuda-Gudari road (MDR-58) from 21/800 Km to 28/100 Km under Biju KBK Yojana” | 6,33.89 21.06.2017 | 2017 | 2019 | 85.73 | 5,43.46 | 5,43.46 | 90.43 | .. |
| 45 | Improvement to Ladiguda Jn.to Paikakupakhal Road (ODR) from 9/500 to 11/0 km. under Biju KBK." | 2,62.33 22.06.2017 | 2017-18 | 2018-19 | 43 | .. | 72.00 | 1,76.40 | .. |
| 46 | Improvement to Suleipat-Badampahar Jhaldungri Road, ODR from 2/455 km to 10/140 km (except 9/380 km to 9/520 km Setajabe nallah portion) under State Plan | 8,54.41 | 2015-16 | 2019-20 | 90 | 1,73.38 | 7,56.68 | .. | 9,84.22 Dt.06.04.2019 |

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|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 47 | Construction of H.L. Bridge over Papadkacha Nallah on Thakurmunda-Dangadiha-Podadiha-Uadala-Manitri Baisinga Rupsa Road MDR-70 at Ch. 21.650 km under State Plan | 2,37.95 | 2015-16 | 2017-18 | 90 | 56.53 | 1,83.49 | .. | .. |
| 48 | Construction of H.L. Bridge over Bangre Nallah on Thakurmunda-Dangadiha-Podadiha-Uadala-Manitri Baisinga Rupsa Road MDR-70 under State Plan | 2,00.41 | 2016-17 | 2017-18 | 68 | .. | 1,24.65 | 66.00 | .. |
| 49 | Construction of H.L. Bridge over Dudhijharan Nallah at 12/980 km on Suleipat-Badampahar Jhaldungri Road, ODR under State Plan | 2,47.11 | 2016-17 | 2017-18 | 50 | .. | 1,03.25 | 1,22.00 | .. |
| 50 | Improvement to Suleipat-Badampahar Jhaldungri Road (ODR) such as construction of PCC drain, PCC toe wall and providing mental beam Crash Barrier at stretches in between 0/00 km to 2/455 km and 10/140 km to 14/315 km ,improvement and widening of road from 14/620 km to 15/706 km & 16/382 km to 16/632 km) under State Plan | 4,95.42 | 2016-17 | 2017-18 | 74 | 1,59.82 | 3,55.12 | .. | 5,01.35 Dt.19.04.2018 |
| 51 | Improvement to Handa Sirsa Road (ODR) from 0/00 km to 13/979 km under State Plan | 9,95.92 | 2016-17 | 2017-18 | 83 | .. | 6,90.43 | 1,64.00 | .. |

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|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|-----------------------------|----------------------------------|------------------------------------------------|------------------------------------|-------------------------------------------------------|-------------------------|-----------------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 52 | Construction of H.L. bridge over Nesha Nallah at 47/800 km on Baripada-Bamanghaty Road (Rairangpur to Tiring road) under State Plan for the year 17-18 (CRN) | 3,48.67 | 2017-18 | 2018-19 | 75 | 1,61.01 | 2,26.01 | .. | .. |
| 53 | Widening and strengthening of Karanjia-Thakurmunda-Satkasia-Anandapur Road (sh-53) from 30/000 km to 42/000 Km under SHDP for 2014-15 | 23,00.19 | 2014-15 | 2018-19 | 80 | .. | 15,54.64 | 4,10.00 | .. |
| 54 | Construction of 6 numbers of H.L.Bridges over Jamuna Nallah at 12/90 km, over Biral Nallah at 15/90 km, over Patartula Nallah at 44/70 km, over Tendra Nallah at 51/44 km, over Bada Nallah at 59/70 km and over Local Nallah at 63/05 km on Karanjia-Thakurmunda-Satkasia-Anandpur road (SH-53) under CRF | 25,73.44 | 2015-16 | 2017-18 | 60 | .. | 15,46.20 | 11,35.00 | .. |
| 55 | Improvement to Kucheibudhi Mohadev Temple to old Dharamsala road via Railway Station from 0/500 km to 1/355 km under State Plan | 1,33.1 | 2018-19 | 2019-20 | 45 | 63.84 | 63.84 | .. | .. |
| 56 | Improvement to Talasa Pandupani Nuagaon road (ODR) from 0/00 km to 9/450 km under State Plan | 9,15.42 | 2018-19 | 2019-20 | 25 | 2,09.81 | 2,09.81 | .. | .. |

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|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 57 | Improvement to Thakurmunda-Dangadiha-Podadiha-Udala-Manitri Baisinga Rupsa Road (MDR-70) from 22/560Km to 23/260Km | 1,00.00 | 2018-19 | 2019-20 | 45 | 35.97 | 35.97 | .. | .. |
| 58 | Widening & strengthening of Karanjia-Khiching road(ODR) from 0/280 to 2/350Km & 25/693 to 26/513Km | 3,24.22 | 2018-19 | 2019-20 | 3 | 7.84 | 7.84 | .. | .. |
| 59 | Construction of H.L. Bridge over Simili Nullah at 4/100 km of Rairangpur-Gorumahisani Road | 2,11.67 | 2018-19 | 2019-20 | 18 | 40.40 | 40.40 | .. | .. |
| 60 | Construction of H.L. Bridge over river Kantakhairi at 12/400 km of Mahadev Deuli-Khiching Road | 9,18.17 | 2018-19 | 2019-20 | 0 | 0.00 | 0.00 | .. | .. |
| 61 | Widening and strengthening of Baripada-Bamanghaty (Kalabadia-Bangriposi) , (SH-50) from 0/00 km to 13/200 km | 9,93.74 | 2018-19 | 2019-20 | 12 | 98.45 | 98.45 | .. | .. |
| 62 | Widening & strengthening of Baripada-Bamanghaty road SH-50 (from Bisoi to Rairangpur) to double lane with paved shoulder from 0/000 km to 26/000 km under I.S.C scheme in the State of Odisha. | 83,86.00 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |

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|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 63 | Improvement to Thakurmunda-Dangadiha-Podadiha-Udala-Manitri-Baisinga Rupsa Road (MDR-70) from 0/000 Km to 16/800 Km in the District of Mayurbhanj under NABARD Assistance RIDF-XXIV for the year 2018-19 | 22,98.00 | 2018-19 | 2019-20 | 1.00 | 1.11 | 1.11 | .. | .. |
| 64 | Construction of H.L. Bridge over river Chipat at 4.760 KM on Palbani-Asanjoda Road, MDR-86(H) for 2015-16 under State Plan | 10,00.00 / 31.01.2015 | 2015-16 | 2018-19 | 73.76 | .. | 8,33.08 | .. | .. |
| 65 | Construction of H.L. Bridge over river Champa at 49.370 KM on SNKUBM Road, S.H.-19 for 2015-16 under State Plan | 11,83.26 / 04.12.2014 | 2015-16 | 2018-19 | 93.22 | .. | 12,71.56 | .. | .. |
| 66 | Widening & strengthening of Chipat Junction to Baripada-Baghra Road, ODR from 1.200 KM to 3.000 KM for 2016-17 under State Plan | 5,91.13/ 29.07.2016 | 2016-17 | 2018-19 | 81.08 | .. | 3,62.30 | .. | .. |
| 67 | Construction of H.L. Bridge over Sarali Nallah at 2nd KM on K.C. Circle Baripada to Damodarghat Via Baruni Road, ODR under State Plan | 4,07.74/ 02.08.2016 | 2016-17 | 2018-19 | 67.98 | .. | 2,57.53 | .. | .. |
| 68 | Construction of H.L. Bridge over river Jambhira at 30.500 KM on BCA Railway Station Road, SH-61 under CRF | 22,82.19/ 08.10.2015 | 2016-17 | 2021 | 23.67 | 1,07.77 | 5,54.89 | .. | .. |

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|-------------|--------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 69 | Widening & strengthening to BCA Railway Station Road, SH-61 from 12.00 KM to 33.00 KM under SHDP | 37,91.01/ 18.06.2015 | 2015-16 | 2018-19 | 77.95 | 3,41.9 | 27,47.98 | .. | .. |
| 70 | Widening & strengthening to SNKUBM Road, SH-19 from 55.00 KM to 65.200 KM and 70.800 KM to 79.00 KM under SHDP | 33,21.14/ 04.08.2015 | 2016-17 | 2018-19 | 97.17 | .. | 29,88.31 | .. | .. |
| 71 | Improvement to Chipat Junction to Baripada-Baghra Road, ODR from 14.00 KM to 39.00 KM under I.S.C. | 52,42.98/ 30.03.2015 | 2015-16 | 2018-19 | 95.75 | .. | 41,70.81 | .. | .. |
| 72 | Improvement to Road from R.D Department Road to Santosh Jena House Via Durga Danda from 0/00 Km to 1/200 Km under ULB for the year 2016-17 | 1,65.29 / 07.09.2016 | 2016-17 | 2018-19 | 83 | .. | 1,10.97 | 26.78 | .. |
| 73 | Improvement to Old N.H-5 road Passing through Bhadrak town from R.D 0/575 Km to 1/975 Km for the year 2016-17 | 2,99.00 / 03.07.2016 | 2016-17 | 2018-19 | 95 | 30.61 | 2,40.12 | 23.16 | .. |
| 74 | Widening and strengthening of Bhadrak-Geltua-Kaupur-Kuansamadhia via-Anijoo road (ODR) from 10/00km to 15/600km under State Plan | 6,60.85/ 11.12.2017 | 2017-18 | 2018-19 | 100 | 4,76.85 | 5,96.85 | 25.66 | .. |
| 75 | Improvement to Kamargaon-Balimeda road (ODR) from 2/00km to 10/00km under State Plan | 6,53.49 / 23.11.2017 | 2017-18 | 2018-19 | 76.79 | 4,41.69 | 4,81.69 | 45.66 | .. |

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|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 76 | Widening and strengthening of Motto-Choudhurighat road (ODR) from 0/00km to 5/370km under State Plan | 6,66.60 / 09.11.2017 | 2017-18 | 2018-19 | 75 | 4,08.65 | 4,48.65 | .. | .. |
| 77 | Construction of H.L Bridge over river Mantei at 10th km on Digachhia Bansada road including approach road on both sides in the District of Bhadrak on Turn Key Basic under NABARD Assistance | 19,28.29 03.12.2013 | 2013 | 2016 | 65.72 | 1,402.39 | 14,02.39 | .. | .. |
| 78 | Improvement to Barikpur-Kenduapada-Bonth-Mohantypada road from 0/00km to 18/200km under State Plan | 4,97.09 | 2018 | 2019 | 56.65 | 2,48.76 | 2,48.76 | 3,35.88 | .. |
| 79 | Improvement to Brahmanigaon-Pandasuni ghat road (ODR) from 0/00km to 6/00km for 2017-18 | 3,70.68 | 2018 | 2019 | 62.6 | 1,93.22 | 1,93.22 | 8.67 | .. |
| 80 | Improvement to Padampur-Biras road (ODR) from 8/00km to 16/00km | 6,32.60 29.03.2018 | 2018 | 2019 | 61.81 | 4,01.00 | 4,01.00 | 43.56 | .. |
| 81 | Improvement to Jaleswar-Batagrama Chandaneswar road such as widening & strengthening from 2.000 km to 22.100 & 33.600 km to 35.521 km. | 63,42.83/ 12.02.2015 | 2016 -17 | 2018- 19 | 93 | 3,684.20 | 62,93.49 | 12,76.53 | 75,70.02 Dt.16.01.2018 |
| 82 | Construction of H.L Bridge over Chetei Nallah at 26th Km of Jaleswar- Batagram Chandaneswar Road (SH). | 45,94.08 | 2014 -15 | 2018- 19 | 100 | 1,26.08 | 49,30.28 | 60.79 | .. |

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|-------------|-------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 83 | Improvement to Jaleswar -Paschimbad Road (ODR) such as widening & strengthening to intermediate lane from 1.900km to 5.000km for 2016-17 | 5,00.00 / 15.09.2016 | 2016 - 17 | 2018- 19 | 70 | 3,13.13 | 3,13.13 | 1,86.87 | .. |
| 84 | Improvement to Jaleswar-Batagrama-Chandaneswar road such as widening and strengthening from 29/300 km to 33/600 km for the year 2013-14 . | 5,00.00 | 2013-14 | 2017-18 | 100 | 4,83.45 | 4,83.45 | .. | .. |
| 85 | Construction of H/L Bridge over Barmuhan Nalla at 8th KM of Jaleswar Bye pass road. | 9,93.64 | 2016-17 | 2017-18 | 100 | 9,82.3 | 9,82.3 | .. | .. |
| 86 | Construction of H.L Bridge over Machhia Nallah at 2/850 km on Basta -Bye Pass Road. | 4,07.26 | 2018-19 | 2019-20 | 75 | 2,50.18 | 2,50.18 | 1,57.08 | .. |
| 87 | Construction of H.L Bridge over Machhia Nallah at 0/050 km on Basta -Bye Pass Road. | 4,06.05 | 2018-19 | 2019-20 | 80 | 2,74.98 | 2,74.98 | 1,31.07 | .. |
| 88 | Construction of ROB in lieu of LC No.45 at Km 182/10-12 between Jaleswar-Laxmannathh Road Railway Station. | 40,04.19 | 2018-19 | 2020-21 | 8 | 2,80.49 | 2,80.49 | 37,23.70 | .. |
| 89 | Construction of ROB in lieu of LC No.52 at Km 198/19-23 between Jaleswar-Amarda Road Railway Station. | 41,48.96 | 2018-19 | 2020-21 | 27 | 9,59.86 | 9,59.86 | 31,89.10 | .. |
| 90 | Widening & Strengthening of Luhapada - Olamara road (ODR). From 6.000 Km to 12.000 Km | 6,26.21 dtd 15.10.2018 | 2018-19 | 2019-20 | .. | .. | .. | 6,26.21 | .. |

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|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 91 | Improvement to Haladipada-Solpata road from 0.000 Km to 2.189 Km. | 6,14.95 dtd 27.11.2018 | 2018-19 | 2019-20 | 5 | .. | .. | 6,14.95 | .. |
| 92 | Improvement to Rupsa Station feeder road in the District of Balasore under State Plan. | 6,53.07 dtd 15.10.2018 | 2018-19 | 2019-20 | 2 | 4.35 | 4.35 | 6,48.72 | .. |
| 93 | Improvement to Station chhak to Patrapada road from 0.000 Km to 4.219 Km (except 2.500 Km to 3.300 Km and 3.900 Km 4.019Km) in the District of Balasore under State Plan. | 5,55.51 dtd 16.11.2018 | 2018-19 | 2019-20 | .. | .. | .. | 5,55.51 | .. |
| 94 | Widening & Strengthening of Chandaneswar - Ranakotha road (ODR) from 2.000 Km to 6.000 Km. | 5,99.60 dtd 24.09.2018 | 2018-19 | 2019-20 | 10 | 17.45 | 17.45 | 5,82.15 | .. |
| 95 | Improvement such as widening & strengthening to Kamarda-Baliapal road (ODR) from 3.850 Km to 4.350 Km & 7.000 Km to 10.800 Km. | 5,11.04 dtd 24.09.2018 | 2018-19 | 2019-20 | 2 | 2.21 | 2.21 | 5,08.83 | .. |
| 96 | Widening & Strengthening of JBC Road to CBJ Mandir Via Olarpur Rai House Chhaka Road. | 4,28.16 dtd 12.10.2018 | 2018-19 | 2019-20 | .. | .. | .. | 4,28.16 | .. |
| 97 | Improvement of Old NH-60 Jaleswar Bye Pass Road such as strengthening from 8.500 km to 10.500 km. | 4,75.58 dtd 30.11.2018 | 2018-19 | 2019-20 | .. | .. | .. | 4,75.58 | .. |

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|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 98 | Improvement to Old NH-60 to JBC Road (Court Chhaka via Stadium , Chandi Mandir & Dehuri Chhaka)(ODR) from 0/060 to 0/215Km,0/665 to 1/663Km & 1/812 to 2/000Km. | 1,99.93 dtd 30.07.2018 | 2018-19 | 2019-20 | 14 | 25.03 | 25.03 | 1,74.90 | .. |
| 99 | Strengthening of NH-5 to Balgopalpur Industrial Estate Road (ODR) such as construction of CC Road from 5.530 km to 6.530 Km . | 1,84.11 dtd 15.09.2018 | 2018-19 | 2019-20 | 10 | 10.00 | 10.00 | 1,74.11 | .. |
| 100 | Improvement to Darada-Sahada-Kunduli-Sartha road from 0/400 km to 1/000Km & from 1/300 to 3/575 Km. | 3,99.98 dtd 24.08.2018 | 2018-19 | 2019-20 | 10 | 15.90 | 15.90 | 3,84.08 | .. |
| 101 | Improvement to Chandaneswar-Digha-Udayapur Boarder road such as widening & strengthening to Four Lane from 2/900 to 3/340Km and paved shoulder from 3/340 to 4/240 Km. | 1,71.29 dtd 28.08.2018 | 2018-19 | 2019-20 | 44 | 60.32 | 60.32 | 1,10.97 | .. |
| 102 | Improvement to Chandaneswar-Talsari road(ODR) such as widening & strengthening from 1/0 to 3/0Km. | 3,16.71 dtd 04.09.2018 | 2018-19 | 2019-20 | 30 | 80.11 | 80.11 | 2,36.60 | .. |
| 103 | Construction of C.C.Drain on both side of Jaleswar-Batagram-Chandaneswar Road from 18/0 to 18/400Km & 19/400 to 20/000Km. | 1,58.99 dtd 04.09.2018 | 2018-19 | 2019-20 | 20 | 26.29 | 26.29 | 1,32.70 | .. |

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|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 104 | Improvement to Balasore Bye Pass road(both side drain from Nuniajodi to FM College from 1.500 Km to 2.220 Km). | 1,59.72 dtd 12.09.2018 | 2018-19 | 2019-20 | .. | .. | .. | 1,59.72 | .. |
| 105 | Improvement to Balgopalpur Industrial Estate road (ODR) from 0.000 Km to 3.700 Km , 3.779 Km to 4.579 Km & 6.530 Km to 8.500 Km in the district of Balasore for the year 2018-19. | 4,07.83 dtd 19.12.2018 | 2018-19 | 2019-20 | .. | .. | .. | 4,07.83 | .. |
| 106 | Construction of H.L Bridge over Gandhi Chhak Nallah at 2/140 Km on Basta bye pass Road. | 3,20.51 dtd 30.07.2018 | 2018-19 | 2019-20 | 22 | 60.32 | 60.32 | 2,60.19 | .. |
| 107 | Construction of H.L Bridge over Baharda Nallah at 1/445 Km on Basta bye pass Road. | 3,18.84 dtd 28.07.2018 | 2018-19 | 2019-20 | 2 | 10.28 | 10.28 | 3,08.56 | .. |
| 108 | Construction of H.L Bridge over Jalka Nallah at 0/600 Km on Basta bye pass Road. | 6,75.68 dtd 24.09.2018 | | | Tender Stage | 2.80 | 2.80 | .. | .. |
| 109 | Construction of H.L.Bridge over Kankudi Nallah at 3/00Km on Jamsuli-Langaleswar road | 9,38.20 dtd 16.11.2018 | 2018-19 | 2020-21 | 3 | 29.64 | 29.64 | 9,08.56 | .. |
| 110 | Construction of H.L Bridge over Nahara Nallah at 13.550 Km on Jaleswar-Batagram-Chandaneswar Road (SH-57) | 6,37.00 dtd 02.01.2019 | | | Tender Stage | .. | .. | .. | .. |
| 111 | Widening & Strengthening of Jaleswar-Paschimbad Road (ODR) from 5.000 Km to 8.200 Km. | 4,39.14 dtd 31.03.2018 | 2018-19 | 2019-20 | .. | .. | .. | 4,39.14 | .. |

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|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 112 | Improvement to Anatapur-Soro-Kupri road from 22.000 to 40.920 km on EPC Mode | 45,03.99/ 28.01.2014 | 2015 | 2017 | 100 | 2,65.41 | 50,01.71 | 2,70.69 | 5,272.40 Dt.22.03.2018 |
| 113 | Construction of R.O.B at Tamulia in Balasore District of South Eastern Railway | 43,38.49/ 24.11.2013 | 2014 | 2016 | 100 | 3,08.25 | 52,23.78 | 2,96.47 | 6,355.96 Dt.17.04.2017 |
| 114 | Construction of R.O.B. at 364/33-35 between Soro Markana in Balasore district. | 65,46.59/ 28.09.2012 | 2013 | 2016 | 100 | 3,19.08 | 87,83.00 | 7,43.42 | 10,343.01 Dt.17.07.2017 |
| 115 | Improvement to Balasore-Mitrapur-Baincha road such as widening and strengthening the carriageway (in stretches) from 3/705 Km to 25/550 Km under State Plan | 6,00.00/ 15.09.2016 | 2016 | 2017 | 100 | 1,10.83 | 5,81.45 | 18.55 | .. |
| 116 | Improvement to four lane carriageway of Balasore-Mitrapur-Baincha road from 0/200 Km to 3/200 Km (Balasore Bus Stand to Remuna Golei) under State Plan. | 9,99.96/ 18.10.2016 | 2016 | 2017 | 100 | 2,61.02 | 8,71.35 | 95.46 | .. |
| 117 | Improvement to Balasore Bye pass road such as widening and strengthening of existing two lane carriageway to four lane carriageway from 0/000 Km to 1/950 Km under State Plan. | 8,57.52/ 20.09.2016 | 2016 | 2017 | 100 | 3,53.59 | 5,69.96 | 76.08 | .. |

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| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 118 | Improvement such as widening and strengthening to Salt road (MDR) from Balasore to Gud from 11/300 Km to 18/000 Km under State Plan. | 8,00.00/ 19.09.2016 | 2016 | 2017 | 100 | .. | 3,73.00 | 31.24 | .. |
| 119 | Construction of H.L Bridge over Tangana Nallha at 30.40 km on Sergarh-Nilgiri-Jharanaghati Road . | 4,07.62/ 16.08.2016 | 2016 | 2017 | .. | .. | .. | 407.62 | .. |
| 120 | Improvement such as widening and strengthening to Chandipur Balaramgadi Road from 0/600 to 3/700 Km | 3,97.86/ 01.08.2016 | 2016 | 2017 | 100 | 1,82.07 | 3,68.65 | 29.21 | .. |
| 121 | Improvement such as strengthening to ULB Road From PWD Road to Khirkoni via Meghamadhaba, Chakabarahapur, Madhusudanpur, Eksaya from 0/00 to 3/800 Km | 1,44.01/ 16.07.2016 | 2017 | 2017 | 100 | 28.81 | 1,06.47 | 44.45 | .. |
| 122 | Improvement such as widening and strengthening to Kahalia Station Sahi PWD Road to Puhuni Mohantia Bandha Road from 0/00 to 3/00 Km | 3,70.12/ 29.07.2016 | 2016 | 2017 | 100 | 1,29.86 | 3,40.69 | 29.43 | .. |
| 123 | Improvement such as strengthening to ULB Road From PWD Road to Taratua via Kharida from 1/900 to 4/00Km under ULB | 1,66.58/ 13.10.2016 | 2016 | 2018 | 100 | 33.08 | 1,45.40 | 21.18 | .. |
| 124 | Improvement such as strengthening to ULB Road From N.H.-5 to College Chhak via Itua Muleswar, Kajimohala & Lingapada from 0/00 to 0/600Km | 1,33.33/ 13.10.2016 | 2016 | 2017 | 100 | 7.16 | 1,14.83 | 18.5 | .. |

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| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 125 | Improvement such as strengthening to ULB Road from Chadakmara Road to Tundapada via Gopinathpur from 0/970 to 2/215Km under ULB | 99.65/ 27.10.2016 | 2016 | 2017 | 85.07 | .. | 84.77 | 14.88 | .. |
| 126 | Improvement such as strengthening to ULB Road From N.H.-5 to Iswarpur via Badakhuri from 1/680 to 2/795Km and 3/450 to 3/630Km under ULB | 1,33.33/ 13.10.2016 | 2016 | 2017 | 100 | 56.66 | 93.44 | 39.89 | .. |
| 127 | Improvement to Road from Mission Field Chhack to Central School Chhack Via Circuit House such as widening & strengthening from 0.000 km to 2.150 km | 3,90.13/ 13.08.2014 | 2014 | 2017 | 100 | .. | 3,55.12 | 35.01 | .. |
| 128 | Improvement to the Road from F.M Golei to Town P.S Chhack Via Fandi Chhack from 0.000 km to 2.750 km | 6,49.86/ 15.12.2014 | 2014 | 2017 | 100 | 93.83 | 5,96.77 | 76.27 | .. |
| 129 | Construction of H.L Bridge over Budhabalanga on Balasore Bye Pass Road (MDR) at 11/500 km under CRF | 28,04.08/ 11.12.2015 | 2015 | 2017 | 81.84 | 7,94.7 | 23,37.05 | 5,18.50 | 2,855.55 Dt.09.07.2018 |
| 130 | Widening and Strengthening of Anantapur - Soro - Kupari road(SH) from 6/000Km to 8/650 Km | 3,43.77/ 25.10.2018 | 2019 | 2019 | Work Started | .. | .. | 3,43.77 | .. |
| 131 | Improvement to Markona Oupada Gandibed road from 0/00 to 14/000km for the year 2017-18 | 25,00.00/ 27.01.2018 | 2018 | 2019 | 95 | 17,95.76 | 17,95.76 | 7,04.24 | .. |

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|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 132 | Improvement to Balasore Bypass road such as widening and strengthening of existing 2-Lane carriage way to 4-Lane carriage way from 2/700 km to 4/200 km under State Plan for the year 2017-18 | 8,00.00/ 31.03.2018 | 2018 | 2019 | 23.05 | 80.70 | 80.70 | 6,15.58 | .. |
| 133 | Improvement to Balasore-Mitrapur-Boincha road such as widening and strengthening the carriage way from 4/319 km to 5/627 km and 6/00 km to 7/000 km for the year 2017-18 | 8,34.65/ 31.03.2018 | 2018 | 2019 | 21.62 | 73.91 | 73.91 | 7,60.74 | .. |
| 134 | Construction of Soro-Chadakmara road (ODR) from 1/250 km to 6/850 km for the year 2017-18 | 7,91.48/ 31.03.2018 | 2018 | 2019 | 29.95 | 92.61 | 92.61 | 6,98.87 | .. |
| 135 | Improvement to Boulagadia-Oupada-fatepur Road from 10/000 km to 19/500 km for the year 2017-18 | 13,67.00/ 31.03.2018 | 2018 | 2019 | 37.41 | 1,77.95 | 1,77.95 | 11,89.05 | .. |
| 136 | Improvement to road from OT Road to Hotel Suraj Sqare, Sahadevkhunta from 0/000Km to 1/700Km | 3,55.67/ 30.07.2018 | 2019 | 2019 | 1 | 2.30 | 2.30 | 3,55.67 | .. |
| 137 | Improvement to road from Azimabad Chhak to F.M .College square via Khaparapada Chhak, Shantikanan from 0/000Km to 1/450Km | 3,66.22/ 28.07.2018 | 2019 | 2019 | .. | .. | .. | 3,66.22 | .. |

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|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 138 | Improvement of road from Diwanipatana Chhak to Bhujakhia Pira Baba Chhak via Kanakdurga Temple and Digirania Chhak from 0/000Km to 2/125Km | 3,96.66/ 30.07.2018 | 2019 | 2019 | .. | .. | .. | 3,96.66 | .. |
| 139 | Improvement to road from Collectorate square to CDVO Office via Jhadeswar Temple from 0/000Km to 1/012Km | 2,53.10/ 28.07.2018 | 2019 | 2019 | .. | .. | .. | 2,53.10 | .. |
| 140 | Improvement to road from Hotel Nishi Chhak to Proof Road, SBI Chhak via-Kaushalya Memorial Nurshing House, Mathasahi School ,Mansing Bazar Chhak and up to Kadria Masjid(Length-2.80Km) | 8,44.21/ 07.09.2018 | 2019 | 2019 | Drain work for 120.00M. Under progress. | .. | .. | 844.21 | .. |
| 141 | Improvement to road from PWD Road to Lokanath Temple,Sahadevkhunta to Firingipatana U. P.School via-Sahadevkhunta Pump House from 0/00 to 0/762Km | 1,47.79/ 30.07.2018 | 2019 | 2019 | .. | .. | .. | 1,47.79 | .. |
| 142 | Improvement to road from Gadagadia Chhak, Proof road to Puruna Balasore Kainchamalia Matha via-Bateswar, Municipality office, Permit Ghat and Baneswar Temple(Length-3.50Km) | 8,92.34/ 31.08.2018 | 2019 | 2019 | .. | .. | .. | 8,92.34 | .. |

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|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 143 | Improvement of Salt road from Balasore to Gud such as widening & strengthening from 10/500Km to 11/300Km | 2,18.91/ 13.11.2018 | 2019 | 2019 | .. | .. | .. | 2,18.91 | .. |
| 144 | Improvement to Old NH-5 (Balasore bypass Road) from km 9/850 km to 12/831Km | 5,80.68/ 17.01.2019 | 2019 | 2019 | .. | .. | .. | 5,80.68 | .. |
| 145 | Improvement to Nilgiri-Santaragadia-Boulagadia Road from 12/900Km to 14/775Km | 2,61.77/ 22.09.2018 | 2019 | 2019 | .. | .. | .. | 2,61.77 | .. |
| 146 | Improvement to Road from PWD Road to Hospital Road (Near Bus Stand) via-College Chhak and Sub-Jail, Nilgiri from 0/000Km to 0/550Km | 1,62.78/ 15.09.2018 | 2019 | 2019 | .. | .. | 31.97 | 1,30.81 | .. |
| 147 | Improvement to Baligohiri PWD Road main Chhaka to Tala Kahalia road from 1/450Km to 5/000Km | 4,49.67/ 25.10.2018 | 2019 | 2019 | .. | .. | .. | 4,49.67 | .. |
| 148 | Improvement to Road from Gothanasahi Chhak to Kahalia Himax Chhak covering ward No.9 from 0/000 Km to 1/100Km | 2,27.02/ 15.09.2018 | 2019 | 2019 | .. | .. | .. | 2,27.02 | .. |
| 149 | Improvement to Nilgiri-Mitrapur PWD Road to Sergarh Nilgiri PWD Road via-Banapur, Chakradharpur, and Simulia covering ward No.9 & 11 from 0/000 to 2/543Km | 2,92.64/ 17.09.2018 | 2019 | 2019 | .. | .. | .. | 2,92.64 | .. |

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|-------------|------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 150 | Improvement such as widening & strengthening of road from Mirigini to Jaunri via Salabandha & Betsul from 0/000Km to 4/000Km | 4,33.08/ 20.09.2018 | 2019 | 2019 | .. | .. | .. | 4,33.08 | .. |
| 151 | Improvement of PWD Road to Khirkoni via Meghamadhaba, Chakabarahapur, Madhusudanpur, Eksaya from 3/880 km to 7/440 km | 3,95.04/ 22.09.2018 | 2019 | 2019 | .. | .. | .. | 3,95.04 | .. |
| 152 | Improvement of road from N.H.-5 at College Chhak via Itua Muleswar, Kajimohala & Lingapada road from 3/730 km to 4/760 km | 1,99.06/ 11.09.2018 | 2019 | 2019 | .. | .. | .. | 1,99.06 | .. |
| 153 | Improvement to ITR road to Chakasemulia via Tentulipura road(Part of Balasore ring road) from 0/000 to 2/200Km | 5,07.51/ 12.09.2018 | 2019 | 2019 | .. | .. | .. | 5,07.51 | .. |
| 154 | Improvement such as widening & strengthening to Ranital-Kupari road from 11/390Km to 13/120Km and 14/000 Km to 16/905Km | 6,35.31/ 09.10.2018 | 2019 | 2019 | .. | .. | .. | 6,35.31 | .. |
| 155 | Improvement to Agarpada-Kupari road from 2/0 to 4/0Km | 3,23.53/ 11.09.2018 | 2019 | 2019 | 48 | 49.14 | 49.14 | 2,74.39 | .. |
| 156 | Improvement to Kupari-Sarisua road from 0/000Km to 1/500Km & 4/720Km to 5/620Km | 4,53.04/ 11.09.2018 | 2019 | 2019 | .. | .. | .. | 4,53.04 | .. |

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|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 157 | Construction of Box Cell Bridge over Paganai Nallah at 6/950KmKm on Salt Road from Balasore to Gud | 1,59.81/ 10.10.2018 | 2019 | 2019 | .. | .. | .. | 1,59.81 | .. |
| 158 | Construction of 3 nos. Minor Bridges over Risia Nallah near village Chhatrapur at 26/200 km , over Gunduri Nallah near Hadisahi at 26/600 km, over Syria Nallah near village Tangana at 30/100 km on Sergada-Nilagiri-Jharanaghati road | 9,05.70/ 07.02.2019 | 2019 | 2020 | .. | .. | .. | 9,05.70 | .. |
| 159 | Construction of ROB in lieu of L.C. No.79 at Km 231/21-23 between Balasore Nilagiri Road Railway Station on Kharagpur-Bhadrak Railway Section Railway Share-1695.93627 State Share-3467.05866 | 34,67.06/ 25.04.2018 | 2018 | 2020 | 35 | 35.78 | 35.78 | 34,31.28 | .. |
| 160 | Construction of approaches along with ROB N0.268/A at 232/5-7 in lieu of Level Crossing L.C. No.80 with 10.5m carraigeway width(3 lane carraige width) in between Balasore-Nilagiri Road Station on Kharagpur-Bhadrak sectionRailway Share-1523.81079 State Share-2742.85937 | 42,66.67/ 22.12.2018 | 2019 | 2021 | .. | .. | .. | 42,66.67 | .. |

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|-------------|------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 161 | Construction of H.L. Bridge over Ghagara Nallah at 13/150Km on Seragarh- Nilgiri-Jharanagahti road (SH-19) | 4,40.10 | 2019 | 2019 | .. | .. | .. | 4,40.10 | .. |
| 162 | Construction of ROB at L.C. No.CT-81 at 492/23-25 between Budhapanka- Talcher Railway station | 44,40.35/ dtd 30.8.2012 | 2013-14 | 2018-19 | 87 | .. | 23,66.71 | .. | .. |
| 163 | Construction of bridge over Bauli nallah at 10th km of Angul Maidharpur road (S.H.-64) | 11,56.20 Works depts. No.6369 dt.5.6.15 | 2015-16 | 2018-19 | 90 | .. | 8,90.05 | .. | .. |
| 164 | Improvement to Kosala korada Road via Jhintipal road (ODR) from 0/0 to 12/0 km | 13,33.33 / dtd19.9.16 | 2016-17 | 2019-20 | 85.05 | 1,09.38 | 9,56.00 | .. | .. |
| 165 | Construction of bridge over Kusakhali nallah at 45/500 km on Angul Tikarpada road | 4,10.17 / dtd 20.10.2016 | 2016 | 2020-21 | 2.37 | .. | 7.80 | .. | .. |
| 166 | Construction of bridge over Lingara nallah at 11th km on Nuahata Maidharpur road | 4,96.02 / dtd 11.11.2016 | 2016-17 | 2019-20 | 96.61 | 2,24.75 | 4,23.95 | .. | .. |
| 167 | Construction of bridge over Purunakote nallah at 37/210 km on Angul Tikarpada road | 3,88.55 / dtd 20.10.2016 | 2016-17 | 2018-19 | 46 | .. | 1,45.70 | .. | .. |
| 168 | Improvement to Banabira hill to para via Maidharpur Road from 0/0Km to 10/500 Km | 7,95.14 / dtd 30.8.16 | 2016-17 | 2018-19 | 80 | .. | 5,73.22 | .. | .. |

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|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 169 | Improvement to Kumunda- Kosala Road from 0/0 to 10/880 km | 9,99.64 / dtd 15.9.2016 | 2016-17 | 2019-20 | 91.25 | .. | 7,58.71 | .. | .. |
| 170 | Widening and strenthening of Nuthurpasi Pangatira Road from 0/0 km to 22/0 km in the district of Angul under CRF | 1,723.31 | 2018 | 2019-20 | 25.15 | 3,59.87 | 3,59.87 | .. | .. |
| 171 | Widening and strengthening of Angul-Tikarpada Road(SH-23) from 21/000 to 27/000 km, 37/400 to 38/800 km, 43/000 to 46/500 kmin the dist. of Angul under SHDP | 21,28.80 / dtd 31.03.18 | 2018 | 2019-20 | 9.31 | 1,45.14 | 1,45.14 | .. | .. |
| 172 | Widening and strengthening of Boinda-Athamallik-Kiakata Road (SH-62) from 0/000 km to 31/000 km in the dist. of Angul under State Plan | 21,87.76 / dtd 23.05.2018 | 2018 | 2019-20 | 26.53 | 4,33.43 | 4,33.43 | .. | .. |
| 173 | Improvement to Kanaloi Kudanali road from 0/0 km to 4/22 km inlcuding construction of HL bridge over Nahurani nallah at 1/36 km in the district of Angul | 6,71.76 / dtd 10.1.19 | 2019 | 2019-20 | .. | .. | .. | .. | .. |
| 174 | Improvement to Purunagarh - Jagannathpur road via Manikjodi from 0/0 to 10/10 and 13/0 to 16/5 km in the district of Angul under State Plan | 4,74.22 / dtd 20.12.18 | 2019 | 2019-20 | .. | .. | .. | .. | .. |

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|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|-------------------------------------------------------|
| 175 | Construction of H.L. Bridge over Rengali Main canal at 7/450km on Kulad- Talcher Road in the dist. Of Angul under State Plan | 4,54.19 / dtd 25.10.18 | 2018 | 2019-20 | .. | .. | .. | .. | .. |
| 176 | Improvement such as widening and strengthening of Shankhapur -Kanja road from 0/0km. To 16/320.km in the dist. of Angul under State Plan for the year 2018-19. | 15,30.78 / dtd 29.10.18 | 2019 | 2019-20 | 1.2 | 15.00 | 15.00 | .. | .. |
| 177 | Improvement to road from NH-55 to Arahat via banda,Tulasipal, sanitri from 0/0 km to 10/710km in the dist. Of Angul under State Plan for the year 2018-19 | 12,00.00 / dtd 29.10.18 | 2019 | 2019-20 | 1.02 | 10.00 | 10.00 | .. | .. |
| 178 | Improvement such as widening and strengthening of Saradhapur Charbatia chhak to kumurasingha chhaka via baluakata village from 0/0 to 6/810 km in the dist. of Angul under State Plan | 7,06.78 / dtd 05.10.18 | 2019 | 2019-20 | 1.7 | 10.00 | 10.00 | .. | .. |
| 179 | Improvement to Kosala-Chhendipada road via Brahmanibil, Santrabandha and Changudia from 0/0 to 11/2 km up to IL standard | 12,45.52 / dtd 08.11.18 | 2019 | 2019-20 | 6.96 | 68.92 | 68.92 | .. | .. |
| 180 | Improvement to Khamar Kanalo Road up to IL standard from 0/0 to 10/8 km | 12,62.75 / dtd 14.11.18 | 2019 | 2019-20 | 3.55 | 36.62 | 36.62 | .. | .. |

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|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 181 | Widening and improvement of Angul town road from Probation hostel to P.I.O. chhak from junction 0/0 to 0/490 km in the dist. of Angul under State Plan | 1,15.00 / dtd 19.9.18 | 2018 | 2019-20 | 58.12 | 56.83 | 56.83 | .. | .. |
| 182 | Construction of H.L. Bridge over Derjang Main canal on Tamrit colony to IDCO Chhak road inside Angul town road for the year 16-17 | 5,49.68 / dtd 1.11.2017 | 2018 | 2019-20 | 0.03 | 0.18 | 0.18 | .. | .. |
| 183 | Improvement to Kodasahi Paikasahi Road via Badadadar, Bhagamunda from 0/0 km to 8/270 km in the district of Angul under State Plan for the year 2018-19 | 5,23.54 / dtd 24.01.19 | 2019 | 2019-20 | .. | .. | .. | .. | .. |
| 184 | Improvement to road from Badibahal to Jamunali from 0/0 km to 2/3 km in the district of Angul under State Plan | 1,80.90 / dtd 11.1.2019 | 2019 | 2019-20 | 6.16 | 10.00 | 10.00 | .. | .. |
| 185 | Improvement to Baninali to Arjundhara road from 0/0 to 3/600 km in the district of Angul | 1,84.67 CE(DPI&R), Odisha No.2260 dt.14.1.2019 | 2019 | 2019-20 | .. | .. | .. | .. | .. |
| 186 | Improvement to Dhaurapali Pandiripathar road from 0/0 km to 1/4 km in the district of Angul under State Plan | 1,16.26 CE(DPI&R), Odisha No.2053 dt.11.1.2019 | 2019 | 2019-20 | .. | .. | .. | .. | .. |

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|---------|----------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| | | | | | | | | | (₹ in lakh) |
| 187 | Improvement to Boinda to Bileinali road via Solanda- Arjundhara, Bhejigoth from EIC(C), Odisha 0/0 km to 10/400 km in the district of Angul | 6,08.48 No.1631 dt.10.1.2019 | 2019 | 2019-20 | 0.8 | 5.00 | 5.00 | .. | .. |
| 188 | Construction of H.L. Bridge over Hinjirida Nallah at 1/545 km on Handapa- Patrapada road to Hinjida road in the district of Angul under State Plan | 2,26.09 C.E.(DPI&R) No.56550 dt.22.12.18 | 2019 | 2019-20 | .. | .. | .. | .. | .. |
| 189 | Improvement of Phulamba- Thelkanali road from 0/000km. to 1/100km. in the dist. of Angul under State Plan. | 36.38 lt.51130 CE(DPI & Roads) dt.24.11.18 | 2018 | 2019-20 | 13.99 | 5.00 | 5.00 | .. | .. |
| 190 | Improvement of Maimur-Gopapur road from 0/0km to 2/870km in the dist of Angul under State Plan | 2,02.21 CE(DPI & Roads) lt No.51581 dt.27.11.18 | 2019 | 2019-20 | 13.25 | 25.00 | 25.00 | .. | .. |

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|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 191 | Improvement of Luhamunda-Jamunali road from 0/0km. to 0/400km. ,0/600km. to 0/700, 1/080 to1/360km, 1/510km to 3/600km, 9/400km to 16/900 km, 16/950km to 18/100, 18/400 to 19/400 km, 20/568 to21/820km, 21/900 to 22/360 km, 22/490km. to 22/910km & 22/960km. to23/00km .in the dist. of Angul under State Plan. | 1,26.14 lt.51125 CE(DPI & Roads) dt.24.11.18 | 2019 | 2019-20 | 78.73 | 1,00.45 | 1,00.45 | .. | .. |
| 192 | Improvement of Thakurgarh- Sishumandir to Alekhpur road from 0/0km. to 3/100km.in the dist. of Angul under State Plan. | 3,44.93 lt.51590 CE(DPI & Roads) dt.27.11.19 | 2019 | 2019-20 | .. | .. | .. | .. | .. |
| 193 | Construction of H.L. Bridge-cum-weir over Chadaka Nallah at 0/260Km of Nuagarh-Malipadar road (ODR) in the Dist. Of Angul for 2018-19 under State Plan | 24,57.74 lt no. 16088 dt.27.10.18 of works deptt. | 2019 | 2020-21 | 0.43 | 10.00 | 10.00 | .. | .. |
| 194 | Improvement to Road from Rajanpal to anlaberani via Baliamba (ODR) from 0/0 to 6/225 km in the dist. Of Angul under State Paln | 7,98.15 Lt 45384 of EIC(civil) dt. 23.10.18 | 2019 | 2019-20 | 1.21 | 10.00 | 10.00 | .. | .. |

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|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 195 | Construction of HL bridge over Bhuasuni Nallah at 3/360 km onThakurgarhAkharakata Road via Bhuasuni Nallah in the dist. of Angul under State Plan | 4,85.35 lt. 37778 of Ce(DPI & Roads) dt.27.8.18 | 2018 | 2019-20 | 4.87 | 20.00 | 20.00 | .. | .. |
| 196 | Construction of Box cell culverts at 5/030 km and 9/0 km on Sanhula Paikasahi via mindol Road in the dist. of Angul under State Plan | 3,28.13 lt. 39812 of Ce(DPI & Roads) dt.10.9.18 | 2018 | 2019-20 | 9.89 | 27.10 | 27.10 | .. | .. |
| 197 | Construction of Bridge over Patraghara Nallah at 1/550 km on Handapa Luhamunda via bidising road in the dist. of Angul under State Plan | 1,46.16 lt. 38610 of Ce(DPI & Roads) dt.31.8.18 | 2018 | 2019-20 | .. | .. | .. | .. | .. |
| 198 | Construction of H.L Bridge over Batajore Nallah at 10/940 km on Handapa Patapathar via Bileinali Road in the dist. of Angul under State Plan | 2,40.56 lt. 39822 of Ce(DPI & Roads) dt.10.9.18 | 2018 | 2019-20 | 44.4 | 85.49 | 85.49 | .. | .. |
| 199 | Construction of box culvert at 0/050 km and 0/750 km on Maimura Korab road km in the dist. of Angul under State Plan | 1,72.31 lt. 39817 of Ce(DPI & Roads) dt.10.9.18 | 2018 | 2019-20 | 43.78 | 63.00 | 63.00 | .. | .. |

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|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 200 | Improvement of Kadalimunda to Saleigotha road (ODR) from 0/0 to 3/700km km in the dist. of Angul under State Plan | 2,19.62 It no 39959 of CE(DPI & Roads) dt.10.9.18 | 2018 | 2019-20 | 43.08 | 74.50 | 74.50 | .. | .. |
| 201 | Improvement to Handapa Patrapada road from 8/0 to 9/0 km, 9/7 to 10/4 km, 13/4 to 13/7 km ,14/4 to 15/200 km & from 15/260 to 16/334 km in the dist. of Angul under State Plan (Normal) | 1,94.33 C.E. (DPI&R) No.35252 dt.09.08.18 | 2018 | 2019-20 | 24.88 | 39.00 | 39.00 | .. | .. |
| 202 | Improvement to Boinda Ichhapur Road via Padmapur from 0/0 to 5/7 km under State Plan | 4,29.01 C.E (DPI&R) No.29917 dt.10.07.18 | 2018 | 2019-20 | 59.84 | 2,41.6 | 2,41.60 | .. | .. |
| 203 | Improvement to Thakurgard Akharakata Road via Bhuasuninali from 2/800 to 6/910 km in the dist. of Angul under State Plan | 2,24.71 C.E (DPI&R) No.29935 dt.10.07.18 | 2018 | 2019-20 | 83.35 | 1,78.03 | 1,78.03 | .. | .. |
| 204 | Improvement to Nuagarh - Malipadar Road from 0/0 km to 8/250 km under State Plan | 8,29.62 CE(DPI &R) No.13864 dt.28.03.18 | 2018 | 2019-20 | 31.83 | 1,98.94 | 198.94 | .. | .. |
| 205 | Improvement to Banbira Hill Para road from 10/500 km to 15/000 km via Paramunda, Siarimalia & Sibagrampur in the district of Angul | 3,52.24 C.E.(DPI&R) No.38830 dt.1.9.18 | 2019 | 2019-20 | .. | .. | .. | .. | .. |

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|-------------|----------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 206 | Improvement to Haripur Udaypur Road from 3/450 km to 5/250 km in the district of Angul | 1,43.84 C.E.(DPI&R) No.38825 dt.1.9.18 | 2019 | 2019-20 | 10.05 | 14.00 | 14.00 | .. | .. |
| 207 | Improvement such as widening and strengthening to NH-6 to Jamardihi Road (ODR) from 0/0 km to 11/0 km in the dist. of Angul under State Plan | 8,70.30 lt. 41563 of Ce(DPI & Roads) dt.22.9.18 | 2019 | 2019-20 | .. | .. | .. | .. | .. |
| 208 | Improvement of Road from Nuguda chhaka on NH-6 jharbeda road to Khuludi from 0/0 to 3/0 km in the dist. of Angul under State Plan | 2,99.99 lt no 39969 of CE(DPI & Roads) dt.10.09.18 | 2018 | 2019-20 | 34.88 | 87.10 | 87.10 | .. | .. |
| 209 | Improvement of road from NH-6 to Jharbeda road from 0/0 km to 13/660 km under State Plan | 9,25.83 CE(DPI &R) No.13941 dt.28.03.18 | 2018 | 2019-20 | 40.66 | 2,77.65 | 2,77.65 | .. | .. |
| 210 | Improvement of road from Pabitra Mohan chhak to Dera chhak via Gandhi chhak from 0/0 to 5/800 km in the dist. of Angul under State Plan | 4,51.02 lt.42324 CE(DPI & Roads) dt.28.9.18 | 2018 | 2019-20 | 72.02 | 1,99.64 | 1,99.64 | .. | .. |

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|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 211 | Improvement of road from Mandapal medical square to Main road near Pabitra mohan chhak via Champaposi in the dist. Of Angul under State Plan for the year 2018-19 | 2,81.20 lt.41079 CE(DPI & Roads) dt.19.9.18 | 2018 | 2019-20 | 51.42 | 93.53 | 93.53 | .. | .. |
| 212 | Improvement of Road leading from NH-23 to Paschimeswar Temple via Mahadev vihar in the dist. of Angul under State Plan | 3,51.96 lt.42662 CE(DPI & Roads) dt.29.09.18 | 2018 | 2019-20 | 44.16 | 1,29.37 | 1,29.37 | .. | .. |
| 213 | Improvement of Road from MCL bypass road to Sharma Chhak via BSNL office and Baghubol village in the dist. of Angul under State Plan | 3,17.81 lt.42667 CE(DPI & Roads) dt.29.09.18 | 2018 | 2019-20 | 30.46 | 84.26 | 84.26 | .. | .. |
| 214 | Improvement to Colliery Police station to Sharma chhak via handidhua village, Teli sahi and Deulbera village in the dist. of Angul under State Plan | 3,32.29 lt.42672 CE(DPI & Roads) dt.29.09.18 | 2018 | 2019-20 | 11.43 | 30.59 | 30.59 | .. | .. |
| 215 | Improvement to PWD road to Siallati Road (ODR) from 0/0 to 5/00 Km under state paln in the district of Nuapada for the year 2014-15 | 2,87.17 | 2014 | 2018 | 81.72 | .. | 2,46.18 | 55.05 | .. |

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|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 216 | Improvement to Nuapada-Dharambandha Road (ODR) from 13/300 to 19/300 Km for the year'2014-15. | 4,75.69 | 2014 | 2018 | 91.86 | .. | 4,58.86 | 40.61 | .. |
| 217 | Construction of H.L. Bridge over Nuagaon Nallah at 12/300 Km on Komna-Tikrapada-Kandetara Road in the District of Nuapada under State Plan. | 4,84.32 | 2017 | 2020 | 92.56 | 2,13.66 | 4,30.44 | .. | .. |
| 218 | Construction of H.L. Bridge at 21/300 Km on Gandabahali-Pharsara-Boden Road in the District of Nuapada under State Plan. | 6,14.30 | 2016 | 2018 | 85.65 | .. | 4,47.30 | 74.93 | .. |
| 219 | Construction of H.L. Bridge at 10/500 Km on Khariar-Boden-Sinapali Road in the District of Nuapada under State Plan. | 5,26.85 | 2016 | 2018 | 91.18 | .. | 4,43.80 | 42.95 | .. |
| 220 | Construction of H.L. Bridge at 0/950 Km on Gandabahali-Pharsara-Boden Road (ODR) (Improve-ment to Gandabahali-Pharsara-Boden Road (ODR) such as construction of Boxcell culvert along with its approaches from 0/0 to 2/0 km) in the District of Nuapada under State Plan. | 2,98.86 | 2016 | 2020 | 79.73 | 1,87.39 | 1,87.39 | 47.65 | .. |

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|-------------|--------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 221 | Construction of H.L.Bridge over River Jonk at 17/00Km on Nuapada-Dharambandha road (ODR) under State Plan for 2017-18. | 6,71.50 | 2017 | 2019 | .. | .. | .. | 7,38.58 | .. |
| 222 | Improvement to Tarbod-Bhella Road (ODR) from 6/500 to 8/550 Km in the district of Nuapada for the year 2016-17. | 1,43.98 | 2016 | 2018 | 96.23 | .. | 1,17.79 | 4.60 | .. |
| 223 | Improvement to Kurumpuri -Lakhana Road (ODR) from 1/400 to 4/600 km, in the Dist. of Nuapada under KBK (RLTAP) for 2016-17 | 2,97.52 | 2015-16 | 2019-20 | 75.27 | 19.96 | 1,85.58 | 1,11.94 | .. |
| 224 | Improvement to Kurumpuri -Lakhana Road (ODR) from 4/592 to 9/000 the Dist. of Nuapada under KBK (RLTAP) for 2016-17 | 4,42.08 | 2017 | 2019-20 | 68 | 97.73 | 3,53.34 | 88.74 | .. |
| 225 | Improvement to Sinapali-Singjhar Road (ODR) from 0/382 to 1/706km, 2/106 to 4/502Km & 4/870 to 6/00Km under KBK (RLTAP) for 2017-18 | 5,54.46 | 2017 | 2019-20 | 92.8 | 3,78.58 | 4,41.18 | 1,13.28 | .. |
| 226 | Improvementto such as widening & Strengthening of Khariar-Boden-Sinapali road(MDR-121) from 0/0 to 2/00Km under K.B.K.(RLTAP) for 2017-18. | 2,41.06 | 2017 | 2018 | 23.45 | .. | 56.53 | 1,48.39 | .. |

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|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 227 | Improvement to Gandabahali-Pharsara-Boden Road (ODR) from 18/442 to 23/300Km(Except 19/094 to 19/368Km & 19/689 to 20/00Km) under KBK (RLTAP)for 2016-17. | 3,70.00 | 2017 | 2019-20 | 93.21 | 2,51.93 | 2,78.49 | 20.29 | .. |
| 228 | Widening and strengthening of Sohella-Nuapada road(SH.3) to 4-Lane carriage way from 101/125 to 117/955 Km in the District of Nuapada under BIJU EXPRESS WAY. | 55,11.3 | 2018-19 | 2019-20 | 80 | 3,462.07 | 34,62.07 | 20,49.23 | .. |
| 229 | Widening and strengthening of Sinapali-Ghatipada Road from 69/950 to 92/674 Km in the District of Nuapada under Central Road Fund (CRF) for 2016-17. | 42,88.95 | 2018-19 | 2019-20 | 42 | 15,70.85 | 15,70.85 | 27,18.09 | .. |
| 230 | Widening and strengthening of Sinapali-Ghatipada Road from 49/090 to 69/950 Km in the District of Nuapada under Central Road Fund (CRF) for 2016-17. | 43,50.09 | 2015-16 | 2019-20 | 60.43 | 20,37.03 | 20,37.03 | 23,13.05 | .. |
| 231 | Widening and strengthening of Dharmagarh-Sinapali Road from 29/600 to 41/900 Km in the District of Nuapada under Central Road Fund (CRF) for 2016-17. | 29,00.00 | 2018-19 | 2019-20 | 33.56 | 8,06.94 | 8,06.94 | 20,93.05 | .. |
| 232 | Widening and Strengthening of Sinapali-Ghatipada road from 0/000 to 16/000 Km under CRF | 36,00.00 | 2018-19 | 2019-20 | 53.73 | 13,48.62 | 13,48.62 | 22,51.38 | .. |

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|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 233 | Widening and Strengthening of Sinapali-Ghatipada road from 16/000 to 32/000 Km under CRF | 36,00.00 | 2018-19 | 2019-20 | 26.19 | 5,69.20 | 5,69.20 | 23,32.20 | .. |
| 234 | Widening and Strengthening of Sinapali-Ghatipada road from 32/000 to 47/100 Km under CRF | 35,00.00 | 2018-19 | 2019-20 | 40.56 | 10,20.92 | 10,20.92 | 24,79.08 | .. |
| 235 | Construction of H.L.Bridge over River Indra at CH. 48/130 Km on Sinapali-Ghatipada road including both side approaches in the district of Nuapada for the year' 2017-18 (Deposit work). | 11,82.23 | 2018-19 | 2019-20 | 12.88 | 1,80.10 | 1,80.10 | 10,02.12 | .. |
| 236 | Improvement such as widening and strenghtening to Khariar-Boden-Sinapali Road (MDR-121) from 0/0 to 2/00 Km under KBK (RLTAP) for the Year 2017-18. | 2,50.00 | 2018-19 | 2019-20 | 84.96 | 1,74.1 | 1,74.10 | 75.90 | .. |
| 237 | Construction of H.L. Bridge over River Jonk at 17/0 Km on Nuapada – Dharambandha road (ODR) in the district of Nuapada under State Plan | 7,32.72 | 2018-19 | 2019-20 | 34.62 | 1,19.37 | 1,19.37 | 6,13.35 | .. |
| 238 | Improvement to NH-353 towards Narrah Bridge via Dagga Chowk of Khariar Road NAC. | 1,68.47 | 2018-19 | 2019-20 | 95.06 | 26.15 | 26.15 | 1,42.32 | .. |
| 239 | Improvement to Amodi-Beltukri road from 0/00 to 6/311 Km under Nuapada District for the year 2017-18. | 4,13.13 | 2018-19 | 2019-20 | 4092 | .. | .. | 4,13.13 | .. |

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|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 240 | Improvement to SH-16 (Nuapada Border to Kotamal via Bankapur-Ranimunda road (ODR) from 0/00 to 11/078 Km in the district of Nuapada for year 2017-18. | 5,53.96 | 2018-19 | 2019-20 | .. | .. | .. | 5,53.96 | .. |
| 241 | Improvement to Khariar-Boden-Sinapali road (MDR-121) from 2/00 to 17/200 Km in the district of Nuapada under NABARD Assistance (RIDF - XXIV). | 13,70.01 | 2018-19 | 2019-20 | 70.02 | 7,15.43 | 7,15.43 | 6,54.57 | .. |
| 242 | Construction of H.L. Bridge over Nallah at 9/700 Km on Khariar-Boden-Sinapali Road in the district of Nuapada under State Plan (normal) for the year 2018-19. | 3,00.87 | 2018-19 | 2019-20 | .. | .. | .. | 3,00.87 | .. |
| 243 | Construction of H.L. Bridge over Dhobei Nallah at 9/900 Km on Boden-Patalganga-Bhaisadani-Rundi Road in the district of Nuapada under State Plan (normal) for the year 2018-19. | 3,42.26 | 2018-19 | 2019-20 | 23.87 | 62.20 | 62.20 | 1,98.41 | .. |
| 244 | Construction of H.L. Bridge over Kotagaon Nallah at 6/330 Km on Boden-Patalganga-Bhaisadani-Rundi Road in the district of Nuapada under State Plan (normal) for the year 2018-19. | 2,88.08 | 2018-19 | 2019-20 | 33.57 | 72.71 | 72.71 | 1,43.91 | .. |

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|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 245 | Construction of H.L. Bridge over Kharkhara Nallah at 5/600 Km on Khariar Road-Amodi-Beltukri Road in the district of Nuapada under State Plan (normal) for the year 2018-19. | 4,37.27 | 2018-19 | 2019-20 | .. | .. | .. | 4,37.27 | .. |
| 246 | Construction of H.L. Bridge over Down stream of Saipala MIP at 2/100 Km on Saipala-Khairani Road in the district of Nuapada under State Plan (normal) for the year 2018-19. | 4,51.57 | 2018-19 | 2019-20 | .. | .. | .. | 4,51.57 | .. |
| 247 | Widening and Strengthening of Paraskhol-Jamdhara Road (ODR) from 0/000 Km to 9/000 Km (ODR) in the district of Nuapada under State Plan for the year 2018-19. | 8,74.38 | 2018-19 | 2019-20 | .. | .. | .. | 8,74.38 | .. |
| 248 | Widening and Strengthening of Karangamal-Dotto via Tarapur to Rokal Road from 0/000 Km to 10/918 Km (ODR) in the district of Nuapada under State Plan for the year 2018-19. | 10,61.05 | 2018-19 | 2019-20 | .. | .. | .. | 1,061.05 | .. |
| 249 | Widening and Strengthening of Khariar Road-Amodi-Beltukri (ODR) Road from 0/300 Km to 1/000 Km, 2/300 Km to 7/600 Km and 28/000 Km to 32/000 Km in the district of Nuapada under State Plan for the year 2018-19. | 9,15.17 | 2018-19 | 2019-20 | .. | .. | .. | 9,15.17 | .. |

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|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 250 | Widening and Strengthening of Binopur-Budhipadar-Karangamal via- Pharsara to Mahulpada Road (ODR) from 0/000 Km to 10/000 Km in the district of Nuapada under State Plan for the year 2018-19. | 10,24.24 | 2018-19 | 2019-20 | .. | .. | .. | 1,024.24 | .. |
| 251 | Widening and Strengthening of Boden-Baisadani via Dhobei-Rundi Road (ODR) from 0/0000 Km to 7/000 Km in the district of Nuapada under State Plan for the year 2018-19. | 6,45.86 | 2018-19 | 2019-20 | .. | .. | .. | 6,45.86 | .. |
| 252 | Improvement such as Widening and Strengthening to Tarbod-Bhella Road from 0/00 Km to 5/600 Km (Except from 0/525 Km to 0/800 Km) n the district of Nuapada under State Plan for the year 2018-19. | 4,82.94 | 2018-19 | 2019-20 | .. | .. | .. | 4,82.94 | .. |
| 253 | Improvement to Tundla-Karlamunda road from 0/0 km to 4/500 km under State Plan for the year 2015-16 | 5,00.00 | 2016-17 | 2017-18 | 90 | .. | 3,60.74 | 1,39.26 | .. |
| 254 | Construction of H.L. Bridge over Indravati Reservoir on 1st Km of Mahulpatna-Kenduguda-Gopinathpur road in the District of Kalahandi | 26,55.36 | .. | .. | .. | .. | .. | .. | .. |
| 255 | Widening and strengthening of Bhawanipatana-Gunupur-Kasipur road from 27/000 Km to 42/940 Km . | 20,00.00 | 2017-18 | 2018-19 | 70 | 6,34.28 | 8,22.81 | 8,79.22 | .. |

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|-------------|------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 256 | Construction of H.L. Bridge over Fatkamal Nallah at 6/950 Km on Mading-Pastikudi-Deypur Road | 3,64.12 | 2017-18 | 2018-19 | 60 | 1,24.00 | 1,24.00 | 2,74.27 | .. |
| 257 | Construction of H.L Bridge over Endra jore nallah at 13/050 km on Mading-Pastikudi-Deypur Road | 4,74.80 | 2017-18 | 2018-19 | 100 | 2,48.67 | 4,57.57 | 60.52 | .. |
| 258 | Construction of H.L. Bridge over river Malpada Jore at 3/500 Km on Charbahal-Chilakpur Road. | 4,86.70 | 2017-18 | 2018-19 | .. | .. | .. | 4,86.70 | .. |
| 259 | Widening & strengthening of Pokharibandha-Lanjigarh Road (ODR) from 8/100 Km to 13/800 Km State Plan dtd.24.10.2016 of EIC (Civil) | 9,07.23 vide Ir No.42311 | 2016-17 | 2017-18 | 100 | 37.58 | 7,06.96 | 2,39.24 | .. |
| 260 | Construction of H.L.Bridge over river Hati at 12th Km on Charbahal-Chilakpur Road (MDR-120) (7X35.00)(For Balance work) | 16,49.63 | 2015-16 | 2017-18 | 90 | 2,44.47 | 9,86.62 | 10.08 | .. |
| 261 | Improvement to Pajibahal-Mohangiri Road from 4/400to 7/400Km | 3,20.00 | 2016-17 | 2017-18 | 100 | 1,79.47 | 2,83.21 | .. | .. |
| 262 | Improvement to Charbahal-Chilakpur Road (MDR-120) from 9/370 km to 11/750 km under Biju KBK fro the year 2016-17 | 3,92.18 | 2017-18 | 2018-19 | 99 | .. | 2,93.92 | 98.26 | .. |
| 263 | Improvement to Pajibahal – Mohangiri Road from 7/400 Km to 11/400 Km in the District of Kalahandi under KBK (RLTAP) | 3,50.00 | 2017-18 | 2018-19 | 100 | 1,67.56 | 2,56.56 | 11.53 | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 264 | Improvement to Tundla- Karlamunda Road from 11/900 to 13/800 Km in the District of Kalahandi under KBK (RLTAP). | 2,49.90 | 2017-18 | 2018-19 | 100 | 99.20 | 195.12 | 8.15 | .. |
| 265 | Improvement to Dharamgarh-Charbahal Road from 1/200 Km to 4/800 Km under KBK (RLTAP) for the year 2017-18. | 3,50.00 | 2017-18 | 2018-19 | 100 | 1,36.16 | 3,48.94 | .. | .. |
| 266 | Widening and Improvement to Mading Singjharan road from 14/0 to 22/0 Km under KBK RLTAP | 10,00.00 | 2017-18 | 2018-19 | 100 | 4,35.49 | 7,31.86 | 1,51.50 | .. |
| 267 | Improvement to Charbahal Chilakpur road (MDR-120) from 0/0 Km to 8/500 Km (Except from 6/200 Km to 6/500 Km0 in the district of Kalahandi under KBK RLTAP | 2,67.70 | 2017-18 | 2018-19 | 100 | 34.92 | 2,46.08 | .. | .. |
| 268 | Improvement to Risida to Tusra via Gajabahal Road from 0/0 Km to 5/0 Km in the district of Kalahandi under Biju KBK. | 4,20.00 | 2017-18 | 2018-19 | 100 | 1,20.68 | 3,70.44 | .. | .. |
| 269 | Widening and strengthening of Ampani Dharmagarh road from 0/0 Km to 11/812 Km under CRF | 38,85.43 | 2016-17 | 2018-19 | 80 | 16,42.58 | 30,99.43 | 5,21.86 | .. |
| 270 | Widening and strengthening of Ampani Dharmagarh road from 28/855 Km to 41/305 Km under CRF | 35,40.96 | 2016-17 | 2018-19 | 80 | 8,56.43 | 20,46.54 | 6,74.80 | .. |

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|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 271 | Widening and strengthening of Ampani-Dharamgarh Road from 11/812km to 28/855km under CRF. | 49,50.00 | 2017-18 | 2019-20 | 70 | 18,82.27 | 22,70.05 | 18,34.55 | .. |
| 272 | Widening and strengthening of Dharamgarh-Golamunda-Sinapalli Road (MDR-111) from 0/0 km to 7/300 km and 25/0 to 29/600 Km under CRF | 28,00.00 | 2017-18 | 2019-20 | 90 | 17,83.26 | 18,60.46 | 3,95.72 | .. |
| 273 | Construction of HL Bridge at 8th Km on Dharmagarh Golamunda Sinapalli road over river TEL. | 20,00.00 | 2017-18 | 2019-20 | 40 | 1,36.59 | 1,36.59 | 1,704.50 | .. |
| 274 | Construction of ring road in Balangir town from 3/070 to 4/210 , 6/515 to 10/165 & 11/290 to 13/035 KM at Balangir in the Dist. Of Balangir for the year 2016-17. | 11,90.68 | 2017-18 | 2017-18 | 74.22 | .. | 8,32.90 | 2,89.32 | .. |
| 275 | Improvement to Barapudgia-Bhutiabahal road from 0/0 to 4/690 & 8/600 to 10/400 & 14/200 to 17/00 KM. | 11,87.45 | 2016-17 | 2017-18 | 86.70 | .. | 8,21.93 | 1,26.05 | .. |
| 276 | Improvement to Balangir-Chandanbhati road from 0/0 to 9/700. | 12,73.91 | 2016-17 | 2017-18 | 87.52 | .. | 8,35.71 | 1,19.11 | .. |
| 277 | Improvement to Jaring-Brundabahal via-Nandol Road such as widening & strengthening from 10/0 to 15/0 KM under State Plan for the year 2017-18 | 5,11.00 | 2018 | 2019 | 50 | 1,27.01 | 1,27.01 | 2,18.42 | .. |

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|-------------|------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 278 | Improvement to Majahanguda-Ladugaon Road (ODR) such as widening & strengthening from 0/0 to 4/0 KM under State Plan for the year 2017-18 | 4,00.00 | 2018 | 2019 | 90 | 3,02.45 | 3,04.76 | .. | .. |
| 279 | Improvement to Road from Narla to Bhurtigarh via Kadamguda from 0/0 to 8/0 KM under State Plan for the year 2017-18 | 4,94.05 letter No- dated 22.03.2018 of CE Roads | 2018 | 2018 | 90 | 2,56.00 | 2,56.00 | 1,40.53 | .. |
| 280 | Improvement to Kesinga-Rupra Road from 1/0 to 7/800 KM under State Plan for the year 2017-18 | 4,97.50 dated 21.03.2018 of CE Roads | 2018 | 2019 | 70 | 2,15.00 | 2,15.00 | 1,89.80 | .. |
| 281 | Improvement to Pokharibandha Lanjigarh road from 13/800 Km to 20/0 Km. | 5,94.44 letter no 44471 dated 12.10.2018 of OSD-cum- CE, Roads | 2019 | 2019 | 5 | 15.00 | 15.00 | 4,23.15 | .. |
| 282 | Improvement to Rampur-Risida-Karlamunda Road from 8/0 to 19/500 KM under State Plan for the year 2018-19 | 6,05.52 letter no- 45066 dated 20.10.2018 EIC (Civil) | 2019 | 2019 | 40 | 48.64 | 88.62 | 3,62.92 | .. |

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|-------------|--------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 283 | Improvement to Kesinga-Rupra Road from 8/0 to 17/257 KM. | 7,69.03 Letter no- 43722 dated 09.10.2018 of EIC (Civil) | 2019 | 2019 | .. | .. | .. | 5,68.15 | .. |
| 284 | Improvement to Balipada-Rupra Road (ODR) from 0/0 to 8/0 KM under State Plan for the year 2018-19 | 5,04.73 Letter No- 45941 dated 26.10.2018 of OSD-CUM-CE Roads. | 2019 | 2019 | .. | .. | .. | 3,69.86 | .. |
| 285 | Improvement to Dharamgarh-Charbahal Road from 10/300 to 17/300Km | 6,53.94 letter no-41732 dtd 24.09.2018 of CE Roads | 2019 | 2019 | .. | .. | .. | 4,83.85 | |
| 286 | Improvement to Khajurpada-Turkel via Kikia Road from 0/0 to 14/0 Km | 9,78.48 letter No- 46949 dated 01.11.2018 of EIC | 2019 | 2020 | 5 | 5.00 | 5.00 | 7,20.18 | |
| 287 | Improvement to Kalampur-Th.Rampur Road via- Singarighat from 0/0 to 5/800 KM under State Plan for the year 2018-19 | 5,64.34 | 2019 | 2019 | 10 | 15.00 | 15.00 | 4,13.34 | |

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|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 288 | Improvement to Road from Golamunda to Borda (via-Kegaon) from Ch. 0/0 to 7/800 KM in the District of Kalahandi for the year 2018-19 | 5,47.15 Letter No 44270 dated 11.10.2018 of CE Roads | 2019 | 2019 | 35 | 50.00 | 50.00 | 3,52.20 | |
| 289 | Improvement to Narla-Rupra-Palam road from 0/0 to 21/745 Km (except 10/0 to 17/440 km, 20/595 to 20/875 Km, 21/170 to 21/625 km) under State Plan for the year 2018-19 | 9,98.79 dated 23.10.2018 of CE Roads | 2019 | 2020 | 3 | 4.99 | 4.99 | 7,35.62 | |
| 290 | Improvement of road from Charchhak to Talapadr pada via Kashibahal from 1/200 to 3/471 km in the district of Klahandi under State Plan (Normal) for the year 2018-19. | 1,04.19 letter no-39730 dated 10.09.2018 of CE Roads | 2018 | 2018 | 95 | 24.92 | 24.92 | 50.58 | |
| 291 | Improvement to Link road connecting NH-26 to SH-16 (Dayanidhi Chhak to Manikeswari Chhak) from 0/0 to 0/650 Km in the district of Kalahandi. | 2,65.03 vide letter no-39132 dated 04.09.2018 of CE | 2018 | 2019 | .. | .. | .. | 1,17.20 | |
| 292 | Improvement to Temple Road from 0/0 Km to 0/950 km in the district of Kalahandi under State Plan. | 1,68.12 vide letter no-39127 dated 04.09.2018 | 2018 | 2019 | 10 | 2.48 | 2.48 | 1,07.18 | |

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|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 293 | Improvement to Mading-Singhjaran road from 22/0 to 27/381Km | 9,13.91 vide letter No-49848 dated 16.11.2018 of CE , Roads | 2019 | 2019 | 40 | 50.02 | 50.02 | 6,14.68 | |
| 294 | Widening & strengthening from Double Lane to 4-Lane standard of Bhawanipatna- Khariar road from 0/0 to 2/0Km | 5,31.33 letter no 40650 dated 15.09.2018 of CE roads. | 2019 | 2019 | 5 | 5.00 | 5.00 | 3,32.42 | |
| 295 | Widening & strengthening to Multilane standard of Bhawanipatna-Rayagada road from 0/0 to 2/300Km for the year 2018-19. | 5,58.16 letter no 33677 dated 01.08.2018 of CE Roads | 2019 | 2019 | 30 | 85.03 | 85.03 | 2,86.69 | |
| 296 | Widening & Strengthening of Bhawanipatna-Gunupur-Kashipur-Rupkona Road (SH-44) from 48/840 to 55/500Km (SHDP) | 19,98.20 vide letter no-47722 dated 05.11.2018 | 2019 | 2020 | .. | .. | .. | 14,72.75 | |
| 297 | Construction of ring road in Balangir town from 3/070 to 4/210 , 6/515 to 10/165 & 11/290 to 13/035 KM at Balangir in the Dist. Of Balangir for the year 2016-17. | 11,90.68 | 2017-18 | 2017-18 | 74.22 | .. | 8,32.90 | 2,89.32 | |
| 298 | Improvement to Barapudgia-Bhutiabahal road from 0/0 to 4/690 & 8/600 to 10/400 & 14/200 to 17/00 KM. | 11,87.45 | 2016-17 | 2017-18 | 86.7 | .. | 8,21.93 | 1,26.05 | |

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|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 299 | Improvement to Balangir-Chandanbhati road from 0/0 to 9/700. | 12,73.91 | 2016-17 | 2017-18 | 87.52 | .. | 8,35.71 | 1,19.11 | |
| 300 | Construction of bridge over laxmijore nallah in from Balangir town boys high school to NH. | 3,98.38 | 2016-17 | 2017-18 | 75 | 98.00 | 1,88.00 | 2,10.38 | .. |
| 301 | Construction of Bridge over Pandeljore nallah near village pandel of Mahalai GP of Deogaon block on Athagaon-Deogaon road. | 5,85.53 | 2017-18 | 2018-19 | 68 | 1,75.87 | 3,20.40 | 1,74.13 | .. |
| 302 | Construction of H.L Bridge over river Ong on agalpur-Bindhapali road (i.e. at Ch.23/0 Km of loisingha-Bharsuja road) in the Dist. of Balangir under State Plan. | 18,59.33 | 2017-18 | 2019-20 | 21 | 2,96.83 | 2,96.83 | 13,32.77 | .. |
| 303 | Construction of HL Bridge over river Suktel on Road from NH-26 to Kira Bahal via Chhatamakhna in the District of Balangir | 22,02.10 / dtd 21.02.2018 | 2018-19 | 2019-20 | 6 | 99.64 | 99.64 | 18,70.46 | .. |
| 304 | widening & strengthening of Balangir-Arjunpur-Tusura-Deogaon road from 0/0 to 1/800 & 3/170 to 4/00 Km under Biju KBK. | 3,14.93 /dtd 30.05.2017 | 2017-18 | 2019-20 | 62.75 | 1,36.2 | 1,59.38 | 1,25.11 | |
| 305 | Widening and strengthening of Balangir-Chandanbhati Road upto Karkachia chock on Loisingha-Bharsuja Road from 9/700 to 18/00 Km. | 11,86.6 / dtd 20.03.2018 | 2018-19 | 2019-20 | 63 | 5,40.62 | 5,40.62 | 5,18.22 | |

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|---------|-----------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|-------------------------------------------------------|
| 306 | Widening and strengthening of Balangir-Chandanbhati Road upto Karkachia chock on Loisingha-Bharsuja Road from 44/00 to 54/806 Km. | 15,48.01 / dtd 20.03.2018 | 2018-19 | 2019-20 | 80 | 9,02.9 | 9,02.90 | 4,19.28 | |
| 307 | Improvement Such as Widening and strengthening of Balangir-Arjunpur-Tusra-Deogaon road from 4/0 to 23/0 Km under State Plan. | 8,90.83 / dtd 29.09.18 | 2018-19 | 2019-20 | 51 | 3,32.12 | 3,32.12 | 5,84.74 | |
| 308 | Construction of Ring Road of Balangir town from 13/325Km to 14/050Km and from 15/00 Km to 15/995Km in Balangir District | 3,43.49 / dtd 13.08.18 | 2018-19 | 2019-20 | 28 | 66.50 | 66.50 | 1,95.32 | |
| 309 | Improvement To Circuit House Road at Balangir From 0/900 to 1/900 k.m | 3,98.3 / dtd 30.08.18 | 2018-19 | 2019-20 | 90 | 2,45.93 | 2,45.93 | 1,11.05 | |
| 310 | Improvement to Loisingha -Bharsuja Road (ODR) from 19/000 km to 22/800 km | 4,24.46 lakh 30.08.2018 | 2018-19 | 2019-20 | 30 | 93.65 | 93.65 | 2,55.50 | |
| 311 | Improvement to Patharchepa-Bhainsa via Sibtala road from 33/0 to 44/0Km | 14,64.03 / dtd 04.10.2018 | 2018-19 | 2020-21 | .. | .. | .. | 12,14.39 | |
| 312 | Widening & Strengthening of Balangir-Sambalpur NH to Gandhinagarpada weekly market, Barapali pada, Talpali Pada through ward No.3,4,6,7 | 1,63.2 / dtd 10.0.2018 | 2018-19 | 2019-20 | .. | .. | .. | 1,33.78 | |

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|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|-----------------------------|----------------------------------|------------------------------------------------|------------------------------------|-------------------------------------------------------|-------------------------|-----------------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 313 | Improvement to Bolangir-Titilagarh NH-26 to Circuit House road in front of Late Rajanikant Bhoi Residence to road connecting Ring Road in Ward no.14,15 and 16 | 1,92.23 / dtd 10.09.2018 | 2018-19 | 2019-20 | 13 | 17.68 | 17.68 | 1,40.56 | |
| 314 | Improvement to road connecting Ring Road near RTO office to Bolangir-Titilagarh NH-26 via Ward no. 20 i.e Indira Nagar and Ichhapada | 1,27.39 / dtd 05.10.2018 | 2018-19 | 2019-20 | 30 | 28.51 | 28.51 | 76.20 | |
| 315 | Improvement to Bolangir-Titilagarh NH-26 to Bijakhman via Rajib Nagar road | 3,00.00 lakh 05.09.2018 | 2018-19 | 2019-20 | 15 | 32.00 | 32.00 | 2,04.32 | |
| 316 | Improvement of road from PWD Road from Sinkhaman (connecting Bolangir-Titilagarh NH to Deogaon) to Bhutiarbahal and Bhutiarbahal to Dhandamal from 8/0 to 17/0 | 8,79.33.00 lakh 27.09.2018 | 2018-19 | 2019-20 | .. | .. | .. | 7,09.34 | |
| 317 | Improvement to Tusra to Risida chowk to Kharda, Likria chowk road 0/0 to 5/370 | 6,34.84 Lakhs 26.09.2018 | 2018-19 | 2019-20 | 3 | 13.02 | 13.02 | 4,98.46 | |
| 318 | Improvement to Tusra PWD Road to Kharda via Nagaon colony from 0/0 to 2/00 | 3,79.98 / dtd 15.09.2018 | 2018-19 | 2019-20 | 3 | 6.60 | 6.60 | 2,50.54 | |
| 319 | Improvement to Kapsila Road to Tusra - Gudvella PWD Road via Dhanghara from 0/0 to 1/200 | 2,52.51 / dtd 10.09.2018 | 2018-19 | 2019-20 | 1 | 6.97 | 6.97 | 1,66.52 | |

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|-------------|-----------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 320 | Improvement to Bolangir-Arjunpur-Tusra-Deogaon Road from 23/000 to 32/247Km | 4,00.16 / dtd 25.09.2018 | 2018-19 | 2019-20 | 62 | 1,77.66 | 1,77.66 | 1,42.18 | |
| 321 | Improvement to Loisingha-Bharsuja road(Loop Portion of Loisinga Bazar) i.e. from Chainage 0/0 to 1/00Km | 1,11.12 / dtd 10.09.2018 | 2018-19 | 2019-20 | .. | .. | .. | 90.30 | |
| 322 | Construction of HL bridge over Dungibahal nallah at 10th km on Tusura-Gudvela road (ODR) | 5,58.43 lakh 17.12.2018 | 2018-19 | 2019-20 | .. | .. | .. | 5,16.60 | |
| 323 | Construction of H.L Bridge on at 12/000Km on Deogaon-Desanda Road | 4,90.60 lakh 01.01.2019 | 2018-19 | 2019-20 | .. | .. | .. | 4,67.02 | |
| 324 | Improvement of Tusra Airstrip (Balance work) for conducting flying training by GATI as a satelite base | 3,89.26 lakh 05.02.2019 | 2018-19 | 2019-20 | 74 | 2,13.72 | 2,13.72 | 1,11.37 | |
| 325 | Re-construction of H.L.Bridge replacing old damaged vented causeway over Kusumi Nalla at 22/050 km. of Budhambo-Buguda Road | 5,97.34 24.01.2014 23.04.2015 22.04.2015 | 2014-15 | 2015-16 | 95 | .. | 5,92.08 | .. | .. |
| 326 | Widening & strengthening of road from Jagannathprasad to Sunamuhi and Alasu Loop road from 0/000 to 6/600 km. | 4,54.84 Kalinga Combines Pvt. Ltd. 29.12.2015 28.10.2016 | 2015-16 | 2016-17 | 95 | .. | 4,54.38 | .. | .. |

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|-------------|-----------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 327 | Widening & strengthening of Jagannathprasad-Sunamuhi from 6/600 Km to 11/200 Km & Alasu Loop road from 0/000 to 3/700 Km | Kalinga Combines Pvt. Ltd. 6,20.09 Order No.1979 dtd.12.01.2018 of E.I.C (Civil), Odisha, BBSR | 2018 | 2019 | 100 | 5,48.47 | 5,90.47 | 64.70 | .. |
| 328 | Improvement of Road from Dharakote Bazar Chhaka to Adapa Mandap (Bada Danda) from 0/000 to 0/780 km. | 3,77.68 Sri Saroj Kumar Patro 19.10.2016 18.07.2017 | 2016-17 | 2017-18 | 95 | 0.00 | 327.10 | .. | .. |
| 329 | Construction of HL Bridge over river Badanadi at 6/000 km. of Tilisingi-Gallery Road (MDR-18) in place of old submersible bridge. | Sri Chandan Pradhan 9,38.81 Order No.19439 dtd.18.05.2017 of E.I.C (Civil), Odisha, BBSR | 2017-18 | 2018-19 | 60.75 | 5,18.26 | 5,70.26 | 4,27.83 | .. |

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|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 330 | Widening & Strengthening of Seragada-Badagada-Sorada Road (SH-36) from 56/000 to 95/900 km. (Except the portion from 61/650 to 61/750 km., 62/530 to 62/630 km., 66/000 to 66/100 km., 69/000 to 69/250 km. & 82/735 to 83/135 km.) under SHDP. (Under EPC Mode) | 50,22.00 / 47,33.05 lakh (incl. all taxes). NG PROJECTS LIMITED vide Order No.7689 dtd.18.07.2013 of Works Deptt. Odisha, Bhubaneswar. | 2014-15 | 2016-17 | 100 | 6,42.95 | 51,14.74 | 95.00 | .. |
| 331 | Consultancy Services for engagement of Authority's Engineer for construction supervision of the work Widening & Strengthening of (i) Berhampur-Tamana-Chikiti-Surangi-Mandarada road (Sh-22) from 0/000 to 1/000 and 2/000 to 32/000 km. and (ii) Sheragada-Badagada-Sorada road (SH-36) from 56/000 to 95/9000 km (Package II) on EPC mode under SHDP | 4,42.32 S.M. Consultants 20.08.2014 19.08.2018 | 2014-15 | 2018-19 | 100 | .. | 4,81.33 | 0.91 | .. |

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|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 332 | Improvement such as widening and strengthening of Khallikote-Boirani-Aska Ballipadar-Bellaguntha road (S.H.30) from(Ballipadar to Bellaguntha road) under SHDP | 24,96.34 Shivam Condev Pvt. Ltd. 22.12.17 21.03.19 | 2017-18 | 2019-20 | 58.96 | 1,344.03 | 14,71.16 | 10,25.18 | .. |
| 333 | Improvement to Nayagarh-Jagannathprasad-Bhanjanagar Road (SH-21) such as construction of double lane from 62/000 to 80/300 km. under SHDP. | Balance work Agreement 15,30.22 Sri Dharanidhar Panda 27.04.2016 26.04.2017 | 2016-17 | 2017-18 | 100 | 3,63.50 | 13,02.59 | 45.78 | .. |
| 334 | Widening and strengthening of Pantiamo B.D.pur road via Chamunda road from 0/000 to 15/400 Km. | Nilamadhaba Sahu 8,50.68 / 8,58.012 lakh vide Order No.49834 dtd.30.12.17 of E.I.C (Civil), Odisha, BBSR | 2018 | 2019 | 78 | 6,63.40 | 6,63.40 | 2,35.08 | .. |

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|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 335 | Improvement such as widening and strengthening of 6th Km of AKO road to Polosora via Subalya for 15/000 to 21/000 Km. | Khadal Sethi 3,78.17 /3,34.725 lakh vide Order No.10366 dtd09.03.2016 of CE (DPI&R), Odisha BBSR | 2018 | 2019 | 100 | 3,36.26 | 3,36.26 | 76.27 | .. |
| 336 | Improvement to road from PWD road to Dhanijapalli from 0/000 to 0/316 Km such as widening and strengthening of CC pavemen with construction of retaining wall, drawin & paved shoulder. | Santosh Kumar Praharaj ₹140.58 / 117.412 lakh vide Order No.37802 dtd.27.08.2018 of C.E (DPI&R), Odisha BBSR | 2019 | 2019 | 14.22 | 20.00 | 20.00 | 1,20.58 | .. |

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|---------|----------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| | | | | | | | | | (₹ in lakh) |
| 337 | Improvement such as widening and strengthening of 6th Km of AKO road to Polosora via Subalya from 7/000 to 15/000 Km | Sri M/S Bajrangi Construction 980.36 / 746.533 lakh Order No.37888 dtd.28.08.18 of E.I.C (Civil), Odisha, BBSR | 2019 | 2019 | 9.81 | 96.20 | 96.20 | 8,84.15 | .. |
| 338 | Reconstruction of 4 Nos of Box Cell culvert at 19/600, 22/300, 26/300 Km & 30/100 Km of Ballipadar-Karasingi road. | Sri G. Sarvan Kumar Achari ₹1,86.87 / 1,56.073 lakh vide Order No.37797 dtd.27.08.18 of of CE (DPI&R), Odisha BBSR | 2019 | 2019 | 5.35 | 10.00 | 10.00 | 1,76.87 | .. |

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|-------------|---------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 339 | Widening and strengthening of Bhanjanagar-Tillisingi-Tarasingi-Dasapalla road (S.H.37) from 9/500 to 23/340 Km. | 9,67.98 / 969.376 lakh (incl.GST) M/S Kalinga Combines Pvt. Ltd. vide Order No.34178 dtd 03.08.2018 of EIC (Civil) Odisha, Bhubaneswar. | 2019 | 2020 | 2.68 | 26.04 | 26.04 | 9,95.94 | .. |
| 340 | Widening and strengthening of Bhanjanagar-Tillisingi-Tarasingi-Dasapalla road (S.H.37) from 35/290 Km to 48/846 Km. | 9,97.37 / 929.776 lakh (incl. all Taxes) Nilamadhaba Sahu vide Order No.34188 dtd 03.08.2018 of EIC (Civil) Odisha, Bhubaneswar. | 2019 | 2020 | 3.23 | 32.20 | 32.20 | 10,32.11 | .. |

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|-------------|---------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 341 | Widening and strengthening of Bhanjanagar-Tillisingi-Tarasingi-Dasapalla road (S.H.37) from 23/340 Km to 35/290 Km. | 9,82.33 / 981.847 lakh (incl. all Taxes) Nilamadhaba Sahu vide Order No.34183 dtd 03.08.2018 of EIC (Civil) Odisha, Bhubaneswar. | 2019 | 2020 | 4.13 | 40.58 | 40.58 | 10,14.71 | .. |
| 342 | Widening and strengthening of Ballipadar - Karasingi road (SH-33) from 0/000 to 16/000 Km. | 9,49.02 / 729.969 lakh (incl. all Taxes) M/S Bajrangi Construction. Vide Order No.33371 dtd 31.07.2018 of EIC (Civil) Odisha, Bhubaneswar. | 2018 | 2019 | 43.62 | 4,16.68 | 4,16.68 | 5,35.03 | .. |

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|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 343 | Construction of H.L Bridge over Ambaghai Nallah at 1/120km on Randha - Tulu - Markandi Road near Chikarada Village in the District of Ganjam under State Plan | 2,96.63 22.06.2015 | 2015-16 | 2016-17 | 100 | 3.65 | 2,85.25 | .. | .. |
| 344 | Improvement to Digapahandi – Ghodahada – Meghajholi Road (MDR) from 16/0 to 21/0 km and 25/0 to 30/7 km for the year 2015-16.Under State Plan | 9,99.58 02.01.2016 | 2016-17 | 2017-18 | 98.64 | 1,50.48 | 8,20.28 | 73.94 | .. |
| 345 | Improvement to Kulagada - badagada Road (ODR) from 0/0 to 3/0 km under State Plan | 4,57.93 15.10.2015 | 2016-17 | 2017-18 | 100 | 0.65 | 3,63.26 | .. | .. |
| 346 | Construction of H.L.Bridge with approach over Ghodahada right side main canal at 17/700 km of Digapahandi - Ghodahada - Meghajholi Road during 2016-17. | 3,98.97 05.08.2016 | 2016-17 | 2017-18 | 100 | 47.00 | 3,46.07 | 16.54 | .. |
| 347 | Construction of HL.Bridge over river Nandini at 7/700 km on Seragada Karadakana via Kumarpani Road | 11,38.79 26.10.2016 | 2017-18 | 2018-19 | 100 | 2,25.58 | 9,83.98 | .. | .. |
| 348 | Improvement to Road from Khariaguda PWD Road to Hukuma via Mukundapur Pankala Gurangi Road from 0/0 to 15/0 km during 2016-17 | 24,98.22 25.11.2016 | 2017-18 | 2018-19 | 51.44 | 7,27.19 | 10,75.09 | 10,17.01 | .. |

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|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 349 | Improvement to Road from Pendurabadi to Bomokei via Damodarpur & Raiguda Road from 0/0 to 15/0 km during 2016-17. | 22,58.26 26.10.2016 | 2016-17 | 2018-19 | 62.63 | 7,84.64 | 12,09.64 | 7,11.99 | .. |
| 350 | Improvement to Road from PWD Road to Ramanaguda via Rampur Nakhmundia, Nuagaon, Balakumari Temple pitha from 0/0 to 12/8 km for the year 2016-17 | 24,97.07 26.10.2016 | 2016-17 | 2018-19 | 82.11 | 10,33.99 | 19,17.52 | 4,28.69 | .. |
| 351 | Improvement to Golanthara Sorala via Bhairabi Road from 0/0 to 9/220 Km for the year 2016-17 | 14,19.48 05.12.2016 | 2017-18 | 2018-19 | 88.23 | 5,02.70 | 10,70.10 | 2,25.78 | .. |
| 352 | Improvement to Rohigaon Pandiajholi Road from 0/0 to 3/640 km for the year 2016-17. | 13,33.00 07.12.2016 | 2017-18 | 2018-19 | 57.2 | 3,46.03 | 5,19.33 | 3,93.94 | .. |
| 353 | Construction of H.L.Bridge over river Bahuda at 1/0 km on Khariaguda Nuagada Road. | 8,51.22 11.11.2016 | 2017-18 | 2018-19 | 96.9 | 4,16.15 | 7,12.93 | 22.83 | .. |
| 354 | Construction of H.L.Bridge over river Bahuda at 11/300 km on Baghalati Irrigation Project Road from PWD Road Khariaguda Nuagada Road. | 7,95.82 11.11.2016 | 2016-17 | 2017-18 | 98 | 57.00 | 799.64 | .. | .. |
| 355 | Construction of H.L.Bridge over Nandini River at 1/890 Km of Sheragada K.Karadakana Road in the District of Ganjam under State Plan | 7,55.16 07.12.2017 | 2018-19 | 2019-20 | 60.96 | 4,01.5 | 4,01.50 | 2,57.17 | .. |

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|-------------|---------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 356 | Widening and streathening of Berhampur - Tamana - Chikiti-Surangi-Mandarada Road.under 0/0 to 1/0 & 2/0 to 32/0 Km | 48,52.70 19.07.2013 | 2013-14 | 2015-16 | 93.9 | 38,18.92 | 38,18.92 | 1,63.83 | .. |
| 357 | Widening & Strengthening of Chikiti - Digapahandi - Aska Road (SH-29) to 2 lane without paved shoulder from 21/0 to 35/30 km | 18,95.65 20.02.2015 | 2015-16 | 2017-18 | 100 | 16,81.02 | 16,81.02 | 96.30 | .. |
| 358 | Construction of Box Cell Culvert over Rushikulya Main Canal at 53.200 Km of Badasankha - Tarini - Hinjili - Sheragada - Sorada Road (SH-36) | 3,02.20 08.03.2018 | 2018-19 | 2019-20 | .. | .. | .. | 2,62.61 | .. |
| 359 | Widening & Strengthening of Kusapada - Ankorada Road (ODR) from 0/0 to 0/970 Km | 1,95.00 09.03.2018 | 2018-19 | 2018-19 | 100 | 1,42.51 | 1,42.51 | 4.89 | .. |
| 360 | Improvement to Burupada - Konkarada - Jagannathpur Road (ODR) from 0.0 to 14.00 Km | 18,81.82 09.02.2018 | 2018-19 | 2019-20 | 59.11 | 9,06.02 | 9,06.02 | 7,35.59 | .. |
| 361 | Improvement to Haladiapadar Laudigam via Kirtipur road from 0/0 to 10/00 Km | 5,82.79 15.02.2018 | 2018-19 | 2019-20 | 29.85 | 1,50.62 | 1,50.62 | 3,43.92 | .. |
| 362 | S/R to PWD road to Kespur via Thanagam - Jadirahula - Kharinala - Padmapur road (ODR) from 0/000 to 8/000 km in the district of Ganjam | 6,94.80 28.06.2018 | 2016-17 | 2019-20 | 54 | 3,38.34 | 3,38.34 | 2,85.10 | .. |

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|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 363 | Improvement to Hardakhandi Petrol Pump to Andhapasara Bye pass road Sapua Nallah from 0/0 to 5/2 Km | 13,76.99 25.05.2018 | 2018-19 | 2019-20 | 2.7 | 54.55 | 54.55 | 12,47.93 | .. |
| 364 | Improvement to Golanthara Feeder Road from 0/0 to 1/2 Km in the District of Ganjam under State Plan for the year 2018-19 | 1,84.49 24.08.2018 | 2018-19 | 2019-20 | 42.69 | 57.74 | 57.74 | 79.64 | .. |
| 365 | Improvement to Gate Bazar Junction to Lochapada Road All Radio Station Junction & Internal Road of Bank Colony near Medical Colony from 0/0 to 2/150 Km in the District of Ganjam under State Plan for the year 2018-19 | 2,86.33 24.08.2018 | 2018-19 | 2019-20 | 23.6 | 61.37 | 61.37 | 1,98.36 | .. |
| 366 | Improvement to Kanchuru Village Road from 0/0 to 2/0 Km in the District of Ganjam under State Plan for the year 2018-19 | 2,19.97 27.08.2018 | 2018-19 | 2019-20 | 45.16 | 82.00 | 82.00 | 99.59 | .. |
| 367 | Improvement to Saru village Road from 0/0 to 2/0 Km in the District of Ganjam under State Plan for the year 2018-19 | 2,00.00 24.08.2018 | 2018-19 | 2019-20 | 30.88 | 51.20 | 51.20 | 1,14.58 | .. |
| 368 | Improvement to Digapahandi Town Road (Ward No.1) in the District of Ganjam under State Plan | 4,29.27 02.08.2018 | 2018-19 | 2019-20 | 27.69 | 1,24.15 | 1,24.15 | 2,55.92 | .. |
| 369 | Improvement to Digapahandi Town Road (Ward No.2) | 3,98.84 02.08.2018 | 2018-19 | 2019-20 | 53 | 1,68.02 | 1,68.02 | 1,88.17 | .. |

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|-------------|---------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 370 | Improvement to Digapahandi Town Road (Ward No.3,4 & 8) in the District of Ganjam under State Plan | 4,44.78 02.08.2018 | 2018-19 | 2019-20 | 20.52 | 78.22 | 78.22 | 3,02.93 | .. |
| 371 | Improvement to Digapahandi Town Road (Ward No.10) | 4,15.79 30.07.2018 | 2018-19 | 2019-20 | 10.16 | 46.32 | 46.32 | 3,11.29 | .. |
| 372 | Improvement to Digapahandi Town Road (Ward No.5, 9 & 11) | 4,45.50 02.08.2018 | 2018-19 | 2019-20 | 24.47 | 98.25 | 98.25 | 3,03.21 | .. |
| 373 | Construction of Box Cell Bridge at 1/600 Km of Ballipada Khallangi Road in the District of Ganjam under State Plan Bridge 3 X 8.00M | 2,93.71 01.09.2018 | 2018-19 | 2019-20 | 5.83 | 15.00 | 15.00 | 2,42.16 | .. |
| 374 | Construction of Box Cell Bridge at 4/300 Km of Kukudakhundi Pandiajholi via Baulojholi Road in the District of Ganjam under State Plan | 2,96.00 29.08.2018 | 2018-19 | 2019-20 | 5.69 | 15.00 | 15.00 | 2,48.76 | .. |
| 375 | Improvement to PWD Road to Kedarpur - K.Samantarapur Road (ODR) from 0/0 to 3/0 Km under State Plan for the year 2018-19 | 3,83.13 28.08.2018 | 2018-19 | 2019-20 | 15.52 | 47.60 | 47.60 | 2,59.02 | .. |
| 376 | Improvement to Ichapur - Samuntiapalli Jarada Road from 2/2 to 9/2 km & Construction of Drain at 21st Km (Jarada village) under State Plan. | 2,54.18 19.09.2018 | 2018-19 | 2019-20 | 85.39 | 2,18.97 | 2,18.97 | 25.76 | .. |

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|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 377 | Improvement to Chikiti - Digapahandi - Aska Road such as construction of paved shoulder from 12/600 to 13/600 Km (Chikiti Town portion) & Construction of Box Cell at 7/400 Km under State Plan. | 1,65.11 15.09.2018 | 2018-19 | 2019-20 | 40.23 | 50.12 | 50.12 | 74.45 | .. |
| 378 | Improvement to PWD Road to Takarada - B.Brahmapur extended to Dengadi Road (ODR) from 0/0 to 8/500 Km in the District of Ganjam under State Plan for the year 2018-19. | 5,92.02 18.09.2018 | 2018-19 | 2019-20 | 12.24 | 60.00 | 60.00 | 4,30.27 | .. |
| 379 | Improvement to JMFC Court to Post Office via Nuagada village, Block Office, Tahasil Park Post Office at Hinjili Road (ODR) from 0/0 to 3/5 Km in the District of Ganjam under State Plan for the year 2018-19 | 6,99.85 11.09.2018 | 2018-19 | 2019-20 | 5.18 | 30.00 | 30.00 | 5,48.60 | .. |
| 380 | Improvement to Haladiapadar-Loudigaon via Kirtipur Road from 10.000 to 17.350 km | 5,99.55 04.09.2018 | 2018-19 | 2019-20 | .. | .. | .. | 4,79.11 | .. |
| 381 | Construction of H.L.Bridge over Ghatkeswar Nallah at 13/280 Km of BTCSM Road under Plan Scheme. | 5,98.89 06.11.2018 | 2018-19 | 2019-20 | .. | .. | .. | 5,68.28 | .. |
| 382 | Construction of Berhampur Ring Road from 7/560 to 12/200 Km & 13/200 to 13/750 Km | 24,99.95 18.12.2018 | 2018-19 | 2019-20 | .. | .. | .. | 20,70.72 | .. |

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|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 383 | Improvement to Road from Badasankha Tarini Nandika Hinjili Sheragada 40.65 km 56.00 km | 16,60.00 08.12.2016 | 2017-18 | 2019-20 | 93 | 5,27.9 | 13,29.86 | 2,32.56 | .. |
| 384 | Improvement to Dhodra- Singsari road (ODR) from 18/400 Km to 22/650 Km in the district of Nawarangpur under State Plan. | 5,00.00 Vide CE(DPI &R) No. 32497 Dt. 25.07.16 | 2016-17 | 2017-18 | 95 | .. | 4,00.95 | 28.90 | .. |
| 385 | Construction of High Level Bridge over Petphulla Nallah at 8/250 Km on Papadahandi-Kodinga-Kosagumuda Road (ODR) in the District of Nabarangpur (3 Spans of 19.36 m C/C) | 3,98.14 Vide CE(DPI &R) No. 48168 Dt. 01.11.16 | 2016-17 | 2017-18 | 80 | 31.53 | 2,38.85 | 1,76.75 | .. |
| 386 | Construction of High Level Bridge over Angi River at 16/300 Km on Papadahandi Umerkote-Yerla Road (SH-39) in the district of Nabarangpur (4 spans of 25.36 m c/c) | 3,62.79 Vide CE(DPI &R) No. 48173 Dt. 01.11.16 | 2016-17 | 2017-17 | 90 | 1,34.11 | 3,54.27 | 58.56 | .. |
| 387 | Improvement to Nabarangpur Khatiguda road ODR from 5/500 to 8/400 km in the district of Nabarangpur under (RLTAP) KBK for the year 16-17. | 3,00.00 Vide CE(DPI &R) No. 56415 Dt. 22.12.16 | 2016-17 | 2017-18 | 91 | .. | 2,26.52 | 32.46 | .. |

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|-------------|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 388 | Improvement to Umerkote-Malgam Road (MDR) from 4/430 Km to 7/000 Km and 35/00 Km to 39/500 Km under State Plan | 9,42.71 Vide Works Deptt. Memo No. 49131 Dtd. 23.12.17 | 2018 | 2019 | 65 | 6,75.33 | 6,75.33 | 1,74.44 | .. |
| 389 | Improvement to Majhiguda Chow-DPRC Building road from 0/00 Km to 2/500 Km of Nabarangpur NAC | 3,41.18 Vide C.E. (DPI & Roads), Odisha, BBSR, Memo No. 33046 Dtd. 30.07.18 | 2018 | 2019 | 20 | 84.96 | 84.96 | 1,53.47 | .. |
| 390 | Improvement to Umerkote-Malgam Road from 18/00 Km to 30/00 Km (Balance Work) in the District of Nabarangpur under NABARD Assistance | 15,91.56 vide Works Deptt. No.8519 dt.05.07.16 | 2018 | 2019 | 45 | 5,13.41 | 5,13.41 | 1,11.14 | .. |
| 391 | Improvement to Canal Road connecting Malkangiri town to Malkangiri-Sukma Road and Malkangiri town to Malkangiri Balimela Road. | 4,74.81 / 10.02.2016 | 2016-17 | 2017-18 | 95 | .. | 4,68.91 | 43.10 | .. |
| 392 | Improvement to Khairaput-Mudulipada road | 23,02.96/ 30.06.2016 | 2017-18 | 2018-19 | 28 | 4,53.44 | 6,49.6 | 15,11.60 | .. |
| 393 | Proposed H.L Bridge over river Saberi at 16 th . Km of Mathili-Kaliaguda Road | 11,84.68 / 15.12.2016 | 2017-18 | 2019-20 | 8 | 20.00 | 20.00 | 11,92.78 | .. |

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|--------------------|------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 394 | Proposed H.L Bridge over river Saptadhara at 2 nd .Km of Govindpalli-Kalampadar- Gajiaguda Road | 9,34.23 / 15.12.2016 | 2017-18 | 2019-20 | 21 | 89.80 | 1,99.05 | 7,65.23 | .. |
| 395 | Improvement and widening to Sagar-Jolaput road from 4/500 to 9/500 KM under KBK (RLTAP). | A/A-5,55.41 lakh vide letter no-20202, dt-23.05.2017 of CE (DPI & Roads), Odisha, BBSR | 2017-18 | 2018-19 | 85 | .. | 4,54.56 | .. | .. |
| 396 | Widening of Semiliguda-Handiput road from I/L to D/L (6/000 to 9/000 KM) under KBK (RLTAP). | A/A-2,02.54 lakh vide letter no-24705, dt-27.06.2017 of CE (DPI & Roads), Odisha, BBSR | 2017-18 | 2018-19 | 90 | .. | 1,84.47 | .. | .. |
| 397 | Construction of H.L Bridge over Nilabadi Nallah at 3rd KM of Sansourapalli-Phulkona Road under KBK (RLTAP). (3 Span of 15.10 Mtr.) | A/A-4,27.52 lakh vide letter no-23178, dt-12.06.2017 of CE (DPI & Roads), Odisha, BBSR | 2017-18 | 2018-19 | 5 | .. | 3,09.56 | .. | .. |

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|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 398 | Widening to Semiliguda-Handiput road from I/L to D/L (1/000 to 6/000KM) under BIJU KBK | A/A- 3,62.82lakh vide letter no- 24700, dt- 27.06.2017 of CE (DPI & Roads), Odisha. BBSR | 2017-18 | 2018-19 | 50 | .. | 2,97.59 | .. | .. |
| 399 | Construction of approach road to HL Bridge over Garidi Nallah near Thuba village at 32/400 KM of Semiliguda-Handiput Road under State Plan. (MDR) | A/A- 3,99.91 No-12633 dt-30.03.2017 of EIC (CIVIL), Odisha, BBSR) | 2016-17 | 2018-19 | 90 | .. | 3,33.30 | .. | .. |
| 400 | Widening& strengthening of Parvatipur-Laxmipur Road (S.H-51) from 53/900 to 54/860 KM., 59/200 to 65/180 KM., and 68/380 to 68/650 KM under SHDP for the year 2016-17. | 14,33.02 vide letter no- 13173, dt- 21.10.2016 of Works Dept. Odisha. | 2016-17 | 2018-19 | 99 | 2,03.32 | 14,34.34 | .. | .. |

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|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 401 | Construction of H.L. Bridge over Jhanjabati River at 17th KM of Parvatipur-Laxmipur Road (S.H-51) in the district of Koraput under CRF during the year 2015-16. (5 span of 25.36 Mtr each.) | 9,77.28 vide No.RW/NH-12037/39/2014-ORS/P-5, dt-08.10.2015 of MORT&H, Government of India | 2016-17 | 2018-19 | 40 | .. | 8,70.29 | .. | .. |
| 402 | Improvement to Haradaput -Kusumi Kotpad Road from 24/840Km to 33/140Km | 9,33.11 / 28.10.16 | 2017-18 | 2018-19 | 95 | .. | 6,97.58 | 71.77 | .. |
| 403 | Widening & Strengthening to Boipariguda-Kundra Road from 14/0Km to 17/0Km under KBK (RLTAP) for the year 2017-18. | 3,00.00 / 25.05.17 | 2017-18 | 2018-19 | 100 | .. | 2,21.94 | 16.36 | .. |
| 404 | Improvement of road from Police station (NH-26) to Sunabeda-1 Market at Sunabeda in the district of Koraput under State Plan during 2018-19 | A/A.66.80 lakh vide memo no-23238, dt-25.05.2018 of C.E, (DPI & Roads), Odisha, Bhubaneswar | 2018 | 2019-20 | 100 | 45.76 | 45.76 | .. | .. |

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| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|-------------|------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 405 | Improvement of road from NH-26 to S.L.N. Medical College via R.Kumbha (Ketchela Chawk) at Koraput | A/A-2,62.01 lakh vide letter no-23215, dt-25.05.2018 of CE (DPI & Roads), Odisha, BBSR | 2018 | 2019-20 | 50 | 33.15 | 33.15 | .. | .. |
| 406 | Improvement of road from NH-26 (Cinema Hall) to SLN Medical College via Post office, DNK Conference Hall from 0/0 to 1/600 Km at Koraput | A/A-2,57.29 lakh vide letter no-23230, dt-25.05.2018 of CE (DPI & Roads), Odisha, BBSR | 2018 | 2019-20 | 85 | 41.11 | 41.11 | .. | .. |
| 407 | Improvement of road from NAC to DP Camp via Church Colony at Sunabeda in the district of Koraput | A/A-1,68.70 lakh vide letter no-23210, dt-25.05.2018 of CE (DPI & Roads), Odisha, BBSR | 2018 | 2019-20 | 60 | 63.02 | 63.02 | .. | .. |

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|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| | | | | | | | | | (₹ in lakh) |
| 408 | Improvement of road from NH-26 PHD Pump House Chhawk to SLN Medical College via D.N.K Chawk from 0/0 to 1/300 Km at Koraput | A/A-2,02.44 lakh vide letter no-23225, dt-25.05.2018 of CE (DPI & Roads), Odisha, BBSR | 2018 | 2019-20 | 50 | 60.30 | 60.30 | .. | .. |
| 409 | Improvement of road from NH-26 to Jagannath Mandir, Bhandisahi to SLN Medical College via Koraput Stadium at Koraput | A/A-2,18.60 lakh vide letter no-23220, dt-25.05.2018 of CE (DPI & Roads), Odisha, BBSR | 2018 | 2019-20 | 60 | 49.41 | 49.41 | .. | .. |
| 410 | Improvement of road from Sunabeda-1(NH-26) to Jagannath Temple road and A.E.F. Colony Colony inter connected roads at Sunabeda in the district of Koraput | A/A-5,93.91 lakh vide letter no-23674, dt-28.05.2018 of CE (DPI & Roads), Odisha, BBSR | 2019 | 2019-20 | 70 | 40.15 | 40.15 | .. | .. |

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|-------------|-------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 411 | Improvement of road from NAC Bus Stand(NH-26) to Panthika(NH-26) road at Sunabeda in the district of Koraput | A/A-4,83.55 lakh vide letter no-23679, dt-28.05.2018 of CE (DPI & Roads), Odisha, BBSR | 2018 | 2019-20 | 70 | 40.00 | 40.00 | .. | .. |
| 412 | Improvement to Sagar-Jalaput Road from 9/500 km to 13/182 km in the dist of Koraput for the year 2018-2019 | A/A-3,83.99 lakh of C.E (DPI & R), vide letter no-40550, dt-15.09.2018. | 2019 | 2019-20 | .. | .. | .. | .. | .. |
| 413 | Widening & strengthening of Kunduli-Kutia Road (ODR) from 12/100 to 13/900Km & 17/000 to 26/000Km | A/A-11,01.64 lakh of Work dept. vide letter no-14139, dt-12.09.2018. | 2019 | 2019-20 | 5 | 10.00 | 10.00 | .. | .. |
| 414 | Construction of HL Bridge over Galipendle Nallah at 24/000 Km of Sansourapalli-Phulkona Road (3 span of 15.11 mtr each) | A/A-4,49.09 lakh of CE (DPI & R), vide letter no-52326, dt-30.11.2018. | 2019 | 2019-20 | .. | .. | .. | .. | .. |

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|-------------|--------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 415 | Construction of HL Bridge over Marda Nallah at 27/850 Km of Semiliguda-Handiput Road (4 span of 19.36mtr each) | A/A-11,83.58 lakh of Work dept. vide letter no-15193, dt-04.10.2018. | 2019 | 2020-21 | .. | .. | .. | .. | .. |
| 416 | Construction of HL Bridge over Masanipada Nallah at 37/5 Km of Panchada-Dasmnthpur-Giriligumma Road (3 span of 19.36 mtr each) | A/A-2,92.00 lakh of CE (DPI & R), Odisha, BBSr vide letter no-49962, dt-16.11.2018. | 2019 | 2019-20 | .. | .. | .. | .. | .. |
| 417 | Construction of HL Bridge over local Nallah (Kandabindha) at 22/300 Km of Semiliguda-Mathalput-Kakirigumma Road (3 span of 19.36 mtr each) | A/A-3,18.37 lakh of CE (DPI & R), Odisha, BBSr vide letter no-47708, dt-05.11.2018. | 2019 | 2019-20 | .. | .. | .. | .. | .. |
| 418 | Construction of Bridge over Local Nallah at 5/200Km on Koraput-Raniguda-Borigumma Road(SH-48) ,(3 span of 19.36mtr each) | A/A-5,32.45 CE (DPI & r) vide letter no.5749 dt.29.12.18 | 2019 | 2020 | .. | .. | .. | .. | .. |

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|-------------|------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 419 | Improvement such as widening & strengthening of Lamtaput-Machkund road from 10/500 to 18/000 KM in the district of Koraput under SARCA | A/A-16,18.99 lakh of Work dept. vide letter no-14606, dt-22.09.2018. | 2019 | 2019-20 | .. | .. | .. | .. | .. |
| 420 | Construction of HL Bridge over Local nallah at 0/700Km on Borigumma-B.Singhpur-Tarabhata Road . | 5,79.97 / 25.10.17 | 2018-19 | 2019-20 | 8 | 42.91 | 42.91 | 4,68.59 | .. |
| 421 | Construction of HL bridge over Nallah at 5/100Km of Boipariguda – Ramgiri-Gupteswar Road (5Nos Spans of 25.36 Mtr) | 4,68.66 13.11.17 | 2018 | 2020 | .. | .. | .. | 4,35.62 | .. |
| 422 | Improvement to Boipariguda-Ramagiri-Gupteswar Road from 7/0Km to 15/0Km under State Plan | 7,81.36 28.02.18 | 2018 | 2019 | 65 | 2,21.64 | 2,21.64 | 3,23.74 | .. |
| 423 | Improvement to Boipariguda-Ramagiri-Gupteswar Road from 0/0Km to 0/500Km under State Plan | 1,44.97 30.0.18 | 2018 | 2019 | 90 | 1,04.82 | 1,04.82 | 3.29 | .. |
| 424 | Improvement to Jeypore to Gadapadar and Palliguda Dubuli Road from 0/0Km to 4/0Km under State Plan. | 1,07.43 10.09.18 | 2018 | 2019 | 100 | 82.30 | 82.30 | 0.43 | .. |
| 425 | Improvement to Road from NH-26 to Randapalli, Sanakaudi, Badakaudi , Ekamba, Railway Station (Normal) under State Plan during the year 2018-19 | 1,70.02 19.09.18 | 2018 | 2019 | 60 | 68.64 | 68.64 | 56.67 | .. |

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|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 426 | Improvement to Kumuliput to Dongra Road from 0/0Km to 1/729Km in the district of Koraput under State Plan (Norman) during the year 2018-19 | 1,90.70 19.09.18 | 2018 | 2019 | 60 | .. | .. | 1,44.81 | .. |
| 427 | Improvement to PWD Road to Badapindapadar and Sanapindapadar Road from 0/0Km to 5/705Km in the District of Koraput under State Plan (Normal) for the year 2018-19 | 1,47.30 19.09.18 | 2018 | 2019 | 100 | 40.04 | 40.04 | 66.04 | .. |
| 428 | Improvement such as widening & Strengthening to Jeypore-Balia-Boipariguda Road from 12/800Km to 18/0Km under State Plan | 4,96.75 17.09.18 | 2018 | 2019 | .. | .. | .. | 3,70.80 | .. |
| 429 | Improvement such as widening & Strengthening to NH-26 to Phupuguan Road from 0/0Km to 5/445Km in the District of Koraput under State Plan | 6,58.12 24.09.18 | 2018 | 2019 | 70 | 2,16.19 | 2,16.19 | 3,29.51 | .. |
| 430 | Improvement to Kaliaguda to Rengaliguda road from 0/0Km to 11/910Km in the District of Koraput under State Plan | 13,91.73 14.10.18 | 2019 | 2020 | .. | .. | .. | 1,015.75 | .. |
| 431 | Construction of HL Bridge over Singari Nallah at 13/510Km on Borigumma-B.Singhpur-Tarabhatta Road in the District of Koraput under State Plan | 6,55.35 06.10.18 | 2019 | 2020 | .. | .. | .. | 5,33.48 | .. |

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|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 432 | MGR road (PWD road) starting from Bell road Junction to Vijayawada Ranchi Road via Indra Junction and Kumbar Street to Bye Pass road via Satiguda at State Highway (Malkangiri Road) via PHD Office to Main Road(PWD Road) via Trimurty Club to Irrigation Embankment via Parabeda | 5,67.08 16.08.14 | 2015 | 2019 | 90 | 5,42.71 | 5,42.71 | 11.29 | .. |
| 433 | Improvement Such as Widening & Strengthening to Dandabadi - Tentuliguma Road for a length of 0/0 to 6/800Km under RCPLWE for the year 2017-18 | 5,41.87 | 2018 | 2019 | .. | .. | .. | 5,32.57 | .. |
| 434 | Improvement to B.Singhpur -Muran Dam Road from 0/0Km to 13/009Km | 12,00.00 15.10.14 | 2015 | | 40 | 4,06.18 | 4,06.18 | 5,97.25 | .. |
| 435 | Widening & Strengthening to Jeypore – Balia- Boipariguda Road from 0/0Km to 12/800Km for the year 2017-18 | 12,46.55 18.07.17 | 2017 | 2019 | 88 | 8,54.95 | 8,54.95 | 1,50.63 | .. |
| 436 | Widening & Strengthening to B.Singhpur – Gujuniguda- Cheptemba Road from 0/0Km to 12/300Km for the year 2017-18 | 10,79.82 18.07.17 | 2018 | 2019 | 85 | 6,94.33 | 6,94.33 | 1,05.55 | .. |
| 437 | Improvement to Borigumma-B.Singhpur-Tarabhatta Road from 14/0Km to 24/0Km (XIX) | 13,38.55 02.01.15 | 2015 | 2019 | 100 | 10,87.68 | 10,87.68 | 85.52 | .. |

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|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 438 | Construction of H.L Bridge over Debadihi Nallah at 10th Km on Patrapali- Gudigaon road in Jharsuguda District”(Bid identification No-CE DPI & Roads-08/2016-17) | 8,26.72 | 2016-17 | 2018-19 | 90 | .. | 4,80.58 | 1,86.22 | .. |
| 439 | Construction of H.L. Bridge over Rengalpali Nallah at 3rd Km on Nuapali Dangupada (Keldamal) to Halkadhipa Chowk near Kirmira College road in the District of Jharsuguda | 3,74.46 | 2016-17 | 2018-19 | 40 | 1,63.22 | 1,93.92 | 2,08.62 | .. |
| 440 | Construction of H.L. Bridge over Hatia Nallah at 2nd Km on Laikera – Kirmira road in the District of Jharsuguda under NABARD Assistance RIDF- XXII | 6,98.54 | 2016-17 | 2018-19 | 60 | 2,28.7 | 3,70.32 | .. | .. |
| 441 | Improvement to Laikera – Bagdihi-Dhruadihi road from 18.500km to 26.500km in the District of Jharsuguda under NABARD Assistance RIDF-XXII | 12,13.73 | 2017-18 | 2018-19 | 95 | .. | 10,37.66 | 58.27 | .. |
| 442 | Improvement of Kalla(NH-49)-Khajurikhaman Road from 0/0 to 11/500 Km in the District of Deogarh for the year 2017-18. | 13,56.00 Dt. 30.12.2017 | 2018 | 2019 | 62 | 8,35.40 | 8,35.40 | .. | .. |
| 443 | Improvement to Bhojpur (NH-53) to Laimura road from 10/00 Km to 29/830 Km in the District of Deogarh for the Year 2017-18 | 20,65.94 22.12.2017 | 2018-19 | 2019-20 | 40 | 9,14.69 | 9,14.69 | .. | .. |

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|-------------|-------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 444 | Widening and strengthening of Chatibarghat(NH-53) to Gohira chhak(NH-53) from 0/000 to 11/000 Km in the District of Deogarh . | 12,00.00 | 2017-18 | 2018-19 | 50 | 5,42.51 | 9,17.51 | .. | .. |
| 445 | Improvement of Chatibarghat to Gohira chowk road from 11/000 to 23/600 km in the District of Deogarh for the year 2017-18. | 16,05.71 30.12.2017 | 2018-19 | 2019-20 | 30 | 8,25.15 | 9,55.15 | .. | .. |
| 446 | Improvement of Tinkibir to Kuskulia Road from 0/0 to 21/400 Km. in the Distict of Deogarh for the year 2017-18. | 23,50.00 30.12.2017 | 2018 | 2019 | 60 | 11,44.69 | 11,44.69 | .. | .. |
| 447 | Improvement to Barkote -Darjing road from 0/00 km to 17/900 km in the District of Deogarh for the year 2017-18. | 5,88.44 22.09.2017 | 2018 | 2019 | 60 | 3,20.40 | 4,90.40 | .. | .. |
| 448 | Improvement to road from Chhatabar to Khilei via Tinkibir from 0.000 KM to 24.440 KM in the revenew District of Deogarh . | 28,99.55 | 2019 | 2020 | .. | .. | .. | .. | .. |
| 449 | Construction of H.L. Bridge over river Ong at 97/420 KM of Sohela-Nuapada road (SH-3) including its approaches under CRF. | 13,34.33/ 01.12.2016 | 2016 | 2018 | 60 | 8,27.45 | 9,82.86 | .. | .. |
| 450 | Construction of HL Bridge over river Ong at 48/450 KM of Sohela - Nuapara road SH-3 under C.R.F. | 27,87.68 04.05.2016 | 2016 | 2019 | 85 | 7,00.57 | 7,00.57 | 2,874.50 | .. |

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|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 451 | Construction of 4Nos of H.L. Bridges at 16/980 KM, 17/792 KM, 25/370 KM and at 35/578 KM of Sohela-Nuapada Road (SH-3) under Central Road Fund. | 18,83.45 19.07.2016 | 2017 | 2019 | 90 | 6,57.63 | 6,57.63 | 1,746.53 | .. |
| 452 | Widening & strengthening of Sohela-Nuapara road from 0/0 to 16/650 KM (except 1.68 KM in stretches) in the district of Bargarh under C.R.F (Right Side) | 41,13.00 09.06.2017 | 2017 | 2019 | 80 | 11,75.77 | 11,75.77 | 4,215.83 | .. |
| 453 | Widening and strengthening of Sohela-Nuapada road from 16/650 Km to 30/000 Km (except 2.99 Km in stretches) under CRF | 36,00.00 29.04.2017 | 2018 | 2019 | 38 | 20,35.30 | 20,35.30 | .. | .. |
| 454 | Widening & strengthening of Sohela-Nuapara road from 30/000 to 47/700 KM (except 2.02 KM in stretches) in the district of Bargarh under C.R.F (Right Side) | 39,00.00 20.05.2017 | 2017 | 2019 | 75 | 4,70.11 | 4,70.11 | 3,423.44 | .. |
| 455 | Widening & strengthening of Sohela-Nuapara road from 47/700 to 60/000 KM (except 6.98 KM in stretches) in the district of Bargarh under C.R.F (Right Side) | 4,300.00 29.04.2017 | 2017 | 2019 | 80 | 1,942.97 | 1,942.97 | 3,859.21 | .. |

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|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 456 | Improvement such as widening and strengthening of Sohela-Nuapada road (SH-3) from 80/500 Km to 101/125 Km (except Ong Bridge and its approaches) under Central Road Fund (Balance work). | 48,99.63 / 30.12.2017 | 2018 | 2019 | 60 | 1,777.18 | 17,77.18 | .. | .. |
| 457 | S/R to Govindpur-Garposh road from Km 11/500 to 13/500 Km under Plan scheme | 4,18.94 / 01.08.2017 | 2017 | 2018 | 100 | 1,44.50 | 2,62.50 | 1,04.46 | .. |
| 458 | Widening & Strengthening of Kuchinda-Bamra Road (SH-24) from Km 154.200 to 159.200, 167.200 to 171.200, 174.500 to 176.000, 183.000 to 183.300 in the District of Sambalpur | 20,43.36/ 28.02.2017 | 2017 | 2018 | 90 | 3,60 | 15,23.5 | 4,01.68 | .. |
| 459 | Construction of 4 nos Box Cell Bridges on Kuchinda-Bamra road (SH-24) at 177/000, 179/000, 187/500 & 190/150 km | 9,55.35/ 26.12.2016 | 2017 | 2017 | 100 | 2,43.90 | 6,88.40 | 1,84.69 | .. |
| 460 | Widening & Strengthening of Kuchinda-Bamra Road (SH-24) from 194/200 km to 196/850 km in the District of Sambalpur | 3,30.06/ 06.12.2017 | 2018 | 2018 | 45.62 | 1,28.00 | 1,28.00 | .. | .. |
| 461 | Up-gradation of Burla link road from 4/470 km to 4/870 km & 8/400 to 8/460 km such as widening from 2 lane to 4 lane in the district of Sambalpur | 1,60.08/ 07.09.2016 | 2016 | 2017 | 78.2 | .. | 1,15.00 | .. | .. |

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|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| | | | | | | | | | (₹ in lakh) |
| 462 | Construction of 6 nos H.L. Bridge over local nallah at Km 161/15, 163/47, 164/59, 157/200, 178/500, 181/280 on Kuchinda-Bamra Road (SH-24) | 22,58.45 / 22.11.2017 | 2018 | 2019 | 25 | 4,26.00 | 5,66.00 | 17,73.65 | .. |
| 463 | Widening & Strengthening of Lad-Phasimal -Sandpathar road from 0/00 km to 19/00 km | 21,00.00 / 22.11.2017 | 2018 | 2019 | 100 | 11,52.00 | 14,08.00 | 4,86.75 | .. |
| 464 | Widening and strengthening of Ganeshnagar-Laumal road from 2/500 to 8/00 Km (Single lane to Double lane) under State Plan in the district of Sambalpur | 8,94.70 No.3082 dt.19.01.2018 of EIC (Civil) | 2018 | 2019 | 75 | 5,51.00 | 5,51.00 | 1,86.64 | .. |
| 465 | Improvement of Rengali-Sapnei road from 0.00 KM to 8.200 KM connecting SH-10 to short approach of IB bridge in the district of Sambalpur | 21,03.79 WD No.15850 dt.8.11.2017 | 2018 | 2020 | 25 | 3,15.00 | 3,90.00 | 13,87.18 | .. |
| 466 | Improvement such as widening and strengthening of Bhojpur-Jamankira road from 0/0 KM to 5/080 KM | 3,98.95 SIC (Civil) No.33053 dt.30.7.2018 | 2018 | 2019 | 80 | 2,49.67 | 2,49.67 | 83.53 | .. |
| 467 | Improvement to Sason village road | 1,02.28 EIC (Civil) No.39250 dt.4.9.18 | 2019 | 2019 | 70 | 58.00 | 58.00 | 27.42 | .. |

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|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 468 | Improvement such as widening and strengthening of Ainthapali-Jamadarpali road from 0/0 to 2/0 KM | 1,71.51 EIC (Civil) No.33063 dt.30.07.18 | 2018 | - | 100 | 1,11.00 | 1,11.00 | 32.25 | .. |
| 469 | Improvement such as widening and strengthening of Rengali-Sapnei road (old existing road) from 0/0 to 1/450 KM | 1,56.46 EIC (Civil) No.33058 dt.30.07.18 | 2018 | 2019 | 60 | 65.62 | 65.62 | 65.06 | .. |
| 470 | Improvement to Internal road of S.L.B.F. Chiplima | 1,50.01 EIC (Civil) No.35669 dt.13.08.18 | 2018 | - | 100 | 1,23.00 | 1,23.00 | 2.28 | .. |
| 471 | Improvement such as 4-lanning to Rengali town road from 0/0 to 3/400 KM | 3,88.49 EIC (C) No.38402 dt.30.8.18 | 2018 | 2019 | 60 | 1,86.30 | 1,86.30 | 1,31.81 | .. |
| 472 | Improvement to Burla Link road near Planetarium such a providing Drain-Cum-Footpath for 2018-19 | 1,49.67 EIC (C) No.35664 dt.13.08.18 | 2018 | - | 100 | 90.80 | 90.80 | 34.20 | .. |
| 473 | Improvement of road from Sargidihi river to Mahuldihi Danga Ghat road via-Weekly market chhak, Panchamukhi chhak, Badhaipada chhak & Mohanty pada of Kuchinda NAC | 3,67.76 EIC (C) No.35473 dt.10.8.18 | 2018 | 2019 | 45 | 1,12.47 | 1,12.47 | 1,76.02 | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 474 | Improvement to road from Saida Mausima Pada to Patrapali road via NH-59, Saida Badakisan Pada & Tunguri pada of Kuchinda NAC | 3,84.82 EIC (C) No.35468 dt.10.8.18 | 2018 | 2019 | 40 | 1,48.50 | 1,48.50 | 1,54.75 | .. |
| 475 | Improvement to Kesaibahal to Sargidihi via-Jarabaga & Lapada road from 10/0 to 18/700 KM (Bilung to Sargidihi via-Lapada & Karliadihi) | 3,94.55 EIC (C) No.35306 dt.9.8.18 | 2019 | 2019 | 50 | 2,27.00 | 2,27.00 | 1,75.61 | .. |
| 476 | improvement to Mahulchhapal to Hanuman chowk Chinimahul via-Ghansara Dangajore road from 11/200 KM to 17/0 KM (Dangajore to Hanuman chowk Chinimahul) | 3,95.55 EIC (C) No.35301 dt.9.8.18 | 2018 | 2019 | 50 | 3,16.50 | 3,16.50 | 82.30 | .. |
| 477 | improvement to Mahulchhapal to Hanuman chowk Chinimahul via-Ghansara Dangajore road from 0/400 to 11/200 KM (Mahulchhapal to Kinabaga chowk via-Barihagorposh) | 3,92.62 EIC (C) No.35296 dt.9.8.18 | 2018 | 2019 | 60 | 2,11.00 | 2,11.00 | 1,52.14 | .. |
| 478 | Improvement to Kunjam Chhatam to Karlakhman road from 0/0 to 2/700 KM (Kunjam Chhatam to Similibahal) | 3,95.39 EIC (C) No.35284 dt.9.8.18 | 2019 | 2019 | 10 | 37.00 | 37.00 | 3,61.37 | .. |
| 479 | Improvement to Kunjam Chhatam to Karlakhman road from 10/20 to 13/830 & 21/300 to 24/0 KM (Bihabahal Chhack to Kinabaga & Sagra to Karlakhman) | 3,97.54 EIC (C) No.35284 dt.9.8.18 | 2018 | 2019 | 50 | 1,86.00 | 1,86.00 | 1,87.45 | .. |

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|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 480 | Improvement such as widening and strengthening to Karlakhaman-Gorposh road from 0/0 to 0/200 KM & 3/0 to 5/400 KM | 6,66.50 EIC (C) No.37783 dt.27.8.18 | 2019 | 2019 | 25 | 1,36.00 | 1,36.00 | 4,44.24 | .. |
| 481 | Improvement of road from PG Chowk to Telgupada, Golgunda chowk to NH-6 via- Golgunda village and Sourav Vihar chowk to Telgupada | 2,00.00 EIC (C) No.39240 dt.4.9.18 | 2019 | 2019 | 71 | 1,17.53 | 1,17.53 | 49.51 | .. |
| 482 | Improvement of road from Sahajbahal chowk to Sriram ITI via-Silipathar Jagannath mandir such as construcion of both side retaining wall from 1/280 to 1/430 KM | 1,07.28 EIC (C) No.38432 dt.30.8.18 | 2018 | 2019 | 50 | .. | .. | 89.91 | .. |
| 483 | Improvement such as widening and strengthening of Ainthapali-Jamadarpali road from 2/0 to 7/400 KM | 6,23.27 EIC (C) No.41040 dt.19.9.18 | 2019 | - | 100 | 4,19.00 | 4,19.00 | 92.78 | .. |
| 484 | Reconstruction of 1 no. Minor bridge and construction of CD works on Chaurpur-Ghanteswari road | 3,99.99 EIC (C) No.36713 dt.20.8.18 | 2019 | 2019 | 53 | 1,75.00 | 1,75.00 | 1,59.06 | .. |
| 485 | Widening and strengthening of Kuchinda-Bamra road (SH-24) from 194/200 KM to 196/850 KM in the district of Sambalpur under SHDP Scheme | 4,01.67 | 2018 | - | 100 | 2,61.46 | 2,61.46 | 52.79 | .. |

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|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 486 | Construction of Fly Over bridge from Church Chowk to Municipality Chowk (CH from 140.00 Km to 1820.00 Km) on Sambalpur Town road. | RAA 1,08,37.00 lakh W/D No.4271 dtd.26.03.2018 | 2015-16 | 2020 | 70 | 5,50.76 | 61,51.62 | .. | .. |
| 487 | Construction of H.L Bridge over river Mahanadi at Nenson Mondala chowk (Katchery chowk) to Charpur Road along with Both side approaches in the District of Sambalpur to be executed in EPC mode. | 1,17,72.46/ 23.07.2014 | 2014-15 | 2016-17 | 95 | .. | 90,02.77 | 20,38.33 | .. |
| 488 | Widening of HL Bridge over Haradjore Nallah near Govindtola at 1st Km connecting Dhanupali to Khetrampur Railway Station Road. | 5,96.53/ 02.12.2014 | 2015-16 | 2016-17 | 75 | .. | 8,32.19 | 2,65.81 | 10,98.00 Dt.31.01.2018 |
| 489 | Construction of H.L Bridge over Haradajore Nallah near Kuluthkani on Chabhati to NH-6 via Kuluthkani NSCB College Road. | 11,66.46/ 20.03.2017 | 2017-18 | 2019-20 | 80 | 6,63.99 | 7,33.15 | .. | .. |
| 490 | Construction of Limited Height Subway at Jagannath Colony with connecting Road from Jagannath Colony to Sakhipada. | 9,58.91/ 27.06.2016 | 2016-17 | 2017-18 | 70 | .. | 7,02.01 | 2,55.99 | .. |
| 491 | Improvement to Talpali-Hiraloi-Balam-Barghat-Godhidhipa Road from 0/0 to 11/300 km. | 6,67.91/ 12.01.2018 | 2017-18 | 2018-19 | 40 | .. | 68.73 | 5,99.18 | .. |

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|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 492 | Improvement to Road from Bhatra NH-42 to Dham via Gandhi temple in Sambalpur Town from 0/00 km to 1/500 Km under ULB Scheme. (Agt No.286 P1 of 2017-18) | 1,88.67 | 2017-18 | 2019 | 100 | 62.29 | 114.53 | .. | .. |
| 493 | Construction of H.L Bridge over Dhobijore Nallah near lady lewis School, Modipara, Sambalpur | 4,46.07 | 2016 | 2020 | .. | .. | .. | .. | .. |
| 494 | Construction of H.L Bridge over Dhobijore Nallah on Hawa Maidan-Modipara to Khetrajpur Railway Station near Big Bazar, Sambalpur | 3,31.33 | 2016 | 2020 | .. | .. | .. | .. | .. |
| 495 | Improvement to Talpali-Hiraloi-Balam-Barghat-Godhidhipa Road from 51/100 to 61/100 km. | 6,16.14 EIC (C) no.9282 dtd.28.02.2018 | 2018 | 2019 | .. | .. | .. | .. | .. |
| 496 | Four-laning to Bhutapada to Dhankauda Road from 0/200 km to 1/200 km in the District of Sambalpur under State Plan for the year 2018-19. | 6,00.00 | 2019 | .. | .. | .. | .. | .. | .. |
| 497 | Improvement to Dhama - Jujumura Road (ODR) from 7/600 km to 8/600 km in the District of Sambalpur under State Plan. | 1,50.00 | 2019 | 2019 | .. | .. | .. | .. | .. |

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|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 498 | Improvement of road from NH-55 to DR Pradhan's House in Ward No.7 of Rairakhol NAC for 2018-19 under State Plan in the District of Sambalpur. | 1,25.45 | 2019 | 2019 | .. | .. | .. | .. | .. |
| 499 | Improvement of road from NH-55 to Dhipasahi in Ward No. 10 of Rairakhol NAC under State Plan in the District of Sambalpur for the year 2018-19. | 3,64.39 | 2019 | 2019 | .. | .. | .. | .. | .. |
| 500 | Improvement of road from NH-55 to Barsikia in Ward No-6 of Rairakhol NAC for 2018-19 under State Plan in the District of Sambalpur. | 1,76.45 | 2019 | 2019 | .. | .. | .. | .. | .. |
| 501 | Improvement of road from NH-55 to Dehursahi Laxmi Puja Mandap of in Ward No-11 Rairakhol NAC for 2018-19 under State Plan in the District of Sambalpur | 2,15.82 | 2019 | 2019 | .. | .. | .. | .. | .. |
| 502 | Improvement of road from Sundhimunda Kanyashram School Road to NH-55 Via Patiapali, Kurumtikira Dehursahi for 2018-19 under State Plan in the District of Sambalpur. | 2,93.91 | 2019 | 2019 | .. | .. | .. | .. | .. |
| 503 | Improvement to Keshapali to Badmal via Baghiajharan,Badapati road from 0/00 to 17/900 km (Except from 0/00 to 0/450 & 8/170 to 8/350 KM) in the district of Sambalpur under State Plan. | 11,54.94 | 2019 | 2020 | 20 | 100.00 | 100.00 | .. | .. |

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|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 504 | Improvement of road from Pradhanpalli Chhak to Rampur-Govindpur road via Hemanthakhhol Helei & Sarnpal from 0/00 to 8/750Km (Except 3/630 to 4/750 Km and 5/860 to 6/30KM) in the District of Sambalpur under State Plan. | 7,57.17 | 2019 | 2019 | .. | .. | .. | .. | .. |
| 505 | Improvement of road from Hatibahal to Athamalik Boarder via Bad Kesibahal,KukudaBahali in the district of Sambalpur under State Plan. | 5,92.91 | .. | .. | .. | .. | .. | .. | .. |
| 506 | Improvement to Dhama-Jujumura road (ODR) from 9/000 km to 23/600 km under RIDF-XXI, NABARD Assistance Scheme for 2018-19. | 18,23.00 | .. | .. | .. | .. | 560.00 | .. | .. |
| 507 | Construction H.L. Bridge over Dhobijore Nallah at 0/290Km on Nari Seva Sadan to Jail Chhack Road. | 4,00.00 | 2019 | 2020 | .. | .. | .. | .. | .. |
| 508 | Construction of new Bridge in place of damaged old bridge at 0/500 km on Rampur-Gobindpur Road | 1,47.83 | 2019 | 2020 | .. | .. | .. | .. | .. |
| 509 | Construction H.L. Bridges over Barangamal Nallah at 12/300Km. On Talpali-Hiraloi-Balam-Barghat - Godidhipa Road | 4,06.61 | 2019 | 2020 | .. | .. | .. | .. | .. |

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|-------------|----------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 510 | Construction H.L. Bridge over Bhutelajor Nallah at 13/400Km. On Talpali-Hiraloi-Balam-Barghat - Godidhipa Road | 4,81.19 | 2019 | 2020 | .. | .. | .. | .. | .. |
| 511 | Construction of HL Bridge at 12/300 Km on Rampur-Govindpur Road | 2,25.51 | 2019 | 2020 | .. | .. | .. | .. | .. |
| 512 | Construction of HL Bridge at 12/500 Km on Rampur-Govindpur Road | 2,34.41 | 2019 | 2019 | .. | .. | .. | .. | .. |
| 513 | Construction of HL Bridge at 15/650 Km on Rampur-Govindpur Road | 2,62.02 | 2019 | 2019 | .. | .. | .. | .. | .. |
| 514 | Construction of HL Bridge at 19/450 Km on Rampur-Girischandrapur Road | 2,81.51 | 2019 | 2019 | .. | .. | .. | .. | .. |
| 515 | Construction of H.L . Bridge Over Dhubijore Nallah at 2nd Km. on Ichapal-Jaduloisingh Road. | 8,08.84 | 2019 | 2020 | .. | .. | .. | .. | .. |
| 516 | Construction of H.L. bridge over Hariharjore Nallah / Makarkenda Nallah on Budhikhamar to Badamal Road | 10,46.00 | 2019 | 2020 | 20 | 100.00 | 100.00 | .. | .. |
| 517 | Construction of H.L. bridge over Harharjore Nallah at Badmal on Badmal to Kusurda road | 13,47.82 | 2019 | 2020 | .. | .. | .. | .. | .. |
| 518 | Construction of H.L. Bridge over Bandha Nallah on Lamtidar R.D. road to Gohiradadar | 4,00.00 | .. | .. | .. | .. | .. | .. | .. |
| 519 | Construction of H.L. Bridge over Kudapal Nallah at 0/500 Km. on RD road to Charmal | 7,60.00 | 2019 | 2020 | .. | .. | .. | .. | .. |

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|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 520 | Construction of H.L. Bridge over Chataria Nallah at 2nd Km on Upermunda – Mahakud – Sado Road | 7,66.00 | 2019 | 2020 | 10 | 100.00 | 100.00 | .. | .. |
| 521 | Construction of H.L. Bridge over Tikira River at 1st Km on Upermunda – Tikilipada road | 12,31.72 | 2019 | 2021 | 10 | 100.00 | 100.00 | .. | .. |
| 522 | Construction f H.L. Bridge over Tikira Nallah at 3/900 km on Upermunda-Mahakud-Sado upto Phulkusum road in the district of Sambalpur under State Plan. | 8,12.93 | 2019 | 2020 | .. | .. | .. | .. | .. |
| 523 | Construction of ROB at Km 563/1 in lieu of L.C. No.JT-25 in between Sambalpur-Hirakud station of Jharsuguda-Titilagarh section, Khetrampur-Remed road | 44,03.55 (State Govt. Share: ₹2542.133) | 2018 | 2020 | .. | .. | .. | .. | .. |
| 524 | Construction of ROB at LC No.JT-26 on Sambalpur-NH section | 32,38.54 | 2019 | 2021 | .. | .. | .. | .. | .. |
| 525 | Widening & Strengthening of Nayagarh-Odagaon-Laukhal Road (SH-21) to two lane without paved shoulder from 4/0km to 25/840km & 26/500km to 31/0km Under SHDP. | 48,45.98 | 2015-16 | 2017-18 | 95 | .. | 47,41.2 | .. | .. |

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|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 526 | Widening and strengthening of Baghamari-Gania -Daspalla via-Kantilo road (SH) to two lane without paved shoulder from 16/0km to 25/370km Under SHDP Scheme for the year 2014-15. | 12,44.02 | 2016-17 | 2017-18 | 90 | .. | 13,49.74 | .. | .. |
| 527 | Lane no 1,2,3,4,5 & connecting roads including Maitrivihar of Ward No.10 | 4,87 .00/ dt.29.07.2016 | 2016-17 | 2017-18 | 80 | .. | 3,37.00 | .. | .. |
| 528 | Improvement to Pancirida-Rohibanka via-Banthapur Road. | 19,93.92 | 2018 | 2019 | 56 | 7,85.51 | 7,85.51 | .. | .. |
| 529 | Improvement to Purusottampur-Notar road from 0/0km to 8/900km. | 14,26.58 | 2018 | 2019 | 10 | 1,87.23 | 1,87.23 | .. | .. |
| 530 | Improvement to Barabati-Gunthuni-Khandapada road from 0/0km to 18/0km | 15,41.42 | 2018 | 2019 | 70 | 10,10.80 | 10,10.80 | .. | .. |
| 531 | Improvement to Nayagarh-Odagaon-laukhala from 2/0 to 4/0km. | 2,87.90 | 2018 | 2018 | 100 | 1,92.91 | 1,92.91 | .. | .. |
| 532 | Improvement to Odagaon- Bahadjhola - Nuagaon road from 20/0 to 27/0Km | 6,87.50 | 2018 | 2019 | 40 | 3,49.43 | 3,49.43 | .. | .. |
| 533 | Improvement to Mahipur-Bahadajhola road from 7/250 to 9/300Km & 10/140 to 14/270Km | 6,92.75 | 2018 | 2019 | 70 | 4,49.12 | 4,49.12 | .. | .. |
| 534 | Improvement to Majhiakhanda to Kandarasinga road from 0/0 to 3/950Km | 2,50.72 | 2018 | 2019 | 15 | 40.64 | 40.64 | .. | .. |

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|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 535 | Improvement to Hanuman Nagar Road to Dewan Bandha Road of ward No-2 from 0/0 km to 5/611km of Nayagarh NAC for 2017-18 | 5,00.58 | 2018 | 2019 | 90 | 3,74.14 | 3,74.14 | .. | .. |
| 536 | Improvement to NH-57 to Patachandi Mandira & Seed Processing office including Madhusudan Vihar & Sivaji Nagar of ward No.13 & Rajabati Bandha to NH-57 of ward No. 11 &12 from 0/0 to 6/115km of Nayagarh NAC for 2017-18. | 5,62.03 | 2018 | 2019 | 80 | 3,17.63 | 3,17.63 | .. | .. |
| 537 | Improvement to NH-57 to Nayagarh Town Railway station , DFO Qtr. to Priyadarsani market via old sadar thana & PWD office toChhayapath lane & Udayapath Lane of ward N . 1& 2 from 0/0 to 6/250 km of Nayagarh NAC for 2017-18. | 6,71.89 | 2018 | 2019 | 90 | 4,86.26 | 4,86.26 | .. | .. |
| 538 | Improvement to Sadar Police Statton to Khetribarpur Khandugaon RD road from 0/0km to 2/430km for the year 2017-18 | 4,54.24 | 2018 | 2019 | .. | .. | .. | .. | .. |
| 539 | Improvement of Lane 1,2,3,4,5,6, & 7 Bilamanpur to Harizan Sahi & Laxmi Bazar via- Chhamu Sahi,Paika Sahi,Patana Sahi & Harizan Sahi for 2017-18 | 6,46.08 | 2018 | 2019 | 85 | 4,53.64 | 4,53.64 | .. | .. |

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|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 540 | Improvement of Lane 1,2,3,4,5,6,7 & 8 Matha Khajuria to Kadali Bandha via Dalak, Jaringa & Akhupadar | 7,89.51 | 2018 | 2019 | 95 | 5,05.42 | 5,05.42 | .. | .. |
| 541 | Improvement to Forest Check Gate to Sai Mandir from 0/0 to 1/450km under Khandapada N.A.C ULB road for the year 2017-18 | 1,85.86 | 2018 | 2019 | 65 | 1,05.24 | 1,05.24 | .. | .. |
| 542 | Widening & strengthening of Ranganipatana to sunamunhi road via Kurala from 0/0km to 13/230km for the year 2018-19. | 16,52.85 | 2019 | 2020 | 3 | 54.17 | 54.17 | .. | .. |
| 543 | Widening & strengthening of Godipalli to Kural road from 0/0km to 4/340km for the year 2018-19. | 5,22.66 | 2019 | 2019 | .. | .. | .. | .. | .. |
| 544 | Improvement & widening of khalisahi-Koska -Adakata road from 18/0 to 24/151km for the year 2018-19. | 8,61.33 | 2018 | 2019 | 10 | 1,48.06 | 1,48.06 | .. | .. |
| 545 | Improvement to road from B.C High School Chhak to Maninag Temple (Such as construction of Retaining wall on LHS & over laying of concrete pavement from 0/0 to 0/360km for the year 2018-19. | 2,16.73 | 2018 | 2019 | 2 | 25.00 | 25.00 | .. | .. |

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|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 546 | Improvement to road from Godipada-Sikharpur via Kajaleipalli (Such as strengthening with 2 layer WBM Gr-II & PMC with SC)from 0/0 km to 2/350km, 6/0 to 10/770km for the year 2018-19. | 1,92.52 | 2018 | 2019 | .. | .. | .. | .. | .. |
| 547 | Construction of Ranpur Bye pass road from 0/0 to 1/800km in the District of Nayagarh under State Plan for the year 2018-19 | 4,80.31 | 2019 | 2019 | .. | .. | .. | .. | .. |
| 548 | Rehabilitation of Sidhamula Bridge under State Plan (Normal) in the District of Nayagarh for 2018-19. | 1,72.82 | 2018 | 2019 | 3 | 50.00 | 50.00 | .. | .. |
| 549 | Construction of HL Bridge over river Dahuka at 4/800 km of Nayagarh Khandapada Road. | 7,65.49 | 2017 | 2018 | 5 | 37.00 | 37.00 | .. | .. |
| 550 | Construction of HL Bridge over river Lunijhara at 3/700km of Nayagarh Khandapada Road. | 8,18.18 | 2018 | 2019 | .. | .. | .. | .. | .. |
| 551 | Construction of ROB at Kudiary near Jatani at 454/939 km in between station Retang and Khurda road in Howrah-Madras main line (ODR) | 38,35.26/ 29.7.2015 | 2015 | 2019 | 40 | .. | 9,68.34 | .. | .. |

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|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 552 | Construction of ROB at LC no. 254 Km 525/33-35 to Howrah-Chennai railway line between Gandadharpur Balugaon in the dist. Khurda on Balugaon-Pratap road (ODR) | 50,38.49/ 26.8.2016 | 2016 | 2019 | 60 | 3,15.42 | 20,75.26 | 14,87.35 | .. |
| 553 | Improvement of Road Leading from NH 224 to NH5 through New Bus stand, Khurda from 0/0 Km to 1/670 Km under SP for the year 2015-16 (ODR) | 4,32.23/ 10.3.2016 | 2016 | 2018 | 95 | .. | 2,20.78 | .. | .. |
| 554 | Improvement to Begunia-Lodhachua road from 0/0 to 13/0 Km in the Dist. of Khurda under NABARD Assistance RIDF-XXIV | 11,04.84 W.D Ltr.No. 12217 dtd. 8.8.2018 | 2019 | 2020 | 70 | 1,73.31 | 1,73.31 | 8,78.50 | .. |
| 555 | Widening & strengthening to 4-Lane road from NH-57 to NH-16 via new bus stand from 1/700 to 2/390Km up to Batamangala | 5,20.34 | 2018 | 2019 | 50 | 2,61.55 | 2,61.55 | 24.56 | .. |
| 556 | Improvement to Palla-Anda road from 0/000 to 1/000Km(in front of Collectorate,Khurdha) | 5,99.99 | 2018 | 2019 | 40 | 1,36.99 | 1,36.99 | 1,14.70 | .. |
| 557 | Improvement to Road from Veterinary chhak to Pattanaikia-Delanga road via-Nabinabag from 0/0 to 3/00 Km | 2,26.02 | 2018 | .. | 100 | 1,68.98 | 1,68.98 | .. | .. |
| 558 | Improvement to Road from Tala Chachara Sara Sahi Behera Babu house to Biswal Babu house via Barundaban Vihar | 2,16.19 | 2018 | .. | 100 | 1,51.47 | 1,51.47 | 9.74 | .. |

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| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|-------------|------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 559 | Improvement to Road from Kalimandir Chhak to Ranjit Mohapatra house to Gurujanga Dewan sahi from 0/0 to 2/0 Km under Khurda municipality | 2,04.69 | 2018 | 2019 | 60 | 1,02.38 | 1,02.38 | 86.33 | .. |
| 560 | Improvement to Road from New Bus Stand Traffic Square to Thengahat Chhak, from 0/0 km to 1/500 Km under Khurda Municipality | 1,64.43 | 2018 | .. | 100 | 98.75 | 98.75 | 23.87 | .. |
| 561 | Improvement to Road from Bhaliabadi Trinath Prusty House to Bata Jora from 0/0 km to 3/0 km under Khordha Municipality. | 2,04.47 | 2018 | .. | 100 | 2,00.57 | 2,00.57 | .. | .. |
| 562 | Improvement to Road from Eagle Club to Mangala Nagar via Sriram Nagar from 0/0 km to 3/0 km under Khordha Municipality. | 2,01.94 | 2018 | 2019 | 85 | 1,37.88 | 1,37.88 | 48.12 | .. |
| 563 | Improvement to Road from Surya Nagar to Bhoi Sahi via Hota Bhaina House from 0/0 Km to 2/0 Km under Khordha Municipality. | 1,55.50 | 2018 | .. | 100 | 1,46.33 | 1,46.33 | .. | .. |
| 564 | Improvement to Road from Podasahi upper end to NH-16 to College Road from 0/0 km to 2/0 km under Khordha Municipality. | 1,43.31 | 2018 | .. | 100 | 98.64 | 98.64 | 33.60 | .. |

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|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 565 | Improvement to Road from Akhandalmani Temple Chhak to Atal Babu House at Nabinabag from 0/0 km to 2/0 Km under Khordha Municipality. | 1,37.01 | 2018 | .. | 100 | 97.25 | 97.25 | 28.94 | .. |
| 566 | Improvement to ULB road from Chandichua chhaka (Nayagarh road) NH-57 to M.I Bridge via Sri Vihar & Palei Babu house in the Ward No. 15 under Khurda Municipality for 2018-19 | 3,09.59 | 2018 | 2019 | 75 | 2,13.64 | 2,13.64 | 71.23 | .. |
| 567 | Improvement to Road from TLC Road to State Bank Squire Khurda from 0/0 to 1/0 Km under Khurda Municipality for the year 2018-19 | 1,30.58 | 2018 | .. | 100 | 1,31.92 | 1,31.92 | .. | .. |
| 568 | Improvement to Road & Drain from P.W.D. road to Mahatab Nagar end rom 0/000 to 1/950Km of Jatni Municipality. | 1,58.52 | 2018 | 2019 | 88 | 63.72 | 63.72 | 47.03 | .. |
| 569 | Construction of extra vent for H. L. bridge over Kushabhadra near Gop on Gop-Balighai road (MDR) | 4,66.84 | 2016-17 | 2017-18 | 72 | 1,85.00 | 1,85.00 | 1,34.04 | .. |
| 570 | Construction of H.L Bridge over river Dhanua at 11th. Km on Pipili-Konark road | 6,15.93 | 2017-18 | 2018-19 | 50 | 2,79.39 | 2,79.39 | 2,82.82 | .. |
| 571 | Construction of H.L Bridge for Back water river Dhanua at 10/500 Km on Pipili-Konark road | 4,20.05 | 2017-18 | 2018-19 | 72 | 2,39.58 | 2,57.68 | 1,06 | .. |

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|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 572 | Construction of H.L Bridge over Bodhei Nallah on Nimapara-Balanga -Satasankha road at 5/90 Km | 6,44.94 | 2017-18 | 2018-19 | 82 | 27.11 | 2,51.76 | 1,09.05 | .. |
| 573 | Widening of road from Khandia Bandh to NH Bye Pass from 0/0 to 3/500 Km including Land Acquisition | 10,00.00 | 2016-17 | 2018-19 | 18 | 87.87 | 1,17.49 | 6,84.88 | .. |
| 574 | Improvement of Brahmagiri Bus stand to Harasapada Chhaka Via- Golar, Podakara, Chandrakara road from 0/00 to 19/854 Km | 9,96.08 | 2018 | 2019 | 26 | 2,24.58 | 2,24.58 | 7,48.78 | .. |
| 575 | Improvement to approach road from NH-316 to Alrnath Dhandamulak Mahabidyalya at Brahmagiri | 1,40.07 | 2018 | 2018 | 78 | 73.27 | 73.27 | 31.96 | .. |
| 576 | Improvement to Pattanaikia Balapur roiad from 0/0 to 5/830 Km in the District of Puri under State Plan | 8,00.27 | 2018 | 2019 | 10 | 62.35 | 62.35 | 6,35.04 | .. |
| 577 | Improvement to Lord Siruli Mohabir road such as costruction of retaining wall along the nearby tank and safe guarding the berm using paver block | 2,29.56 | 2018 | 2019 | 12 | 20.48 | 20.48 | 1,71.36 | .. |
| 578 | Improvement of road from Sriram Temple to Helipad via PHD Office chhaka from 0/0 to 0/920 Km and PHD Office to Sriram Temple Via-Sadar Block from 0/0 to 0/980 Km under State Plan (Normal) | 2,70.98 | 2018 | 2019 | 27 | 55.56 | 55.56 | 1,77.25 | .. |

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| COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS | | | | | | | | | |
|-------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|-----------------------------|----------------------------------|------------------------------------------------|------------------------------------|-------------------------------------------------------|-------------------------|-----------------------------------------------|
| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
| | | | | | | | | | (₹ in lakh) |
| 579 | Improvement and widening of road from Acharya Harihar Chhak to Bidhaba Ashram via Harijan Sahi from 0/0 to 1/366 Km and from Bapuji Club to Renuka Lane loop from 0/0 to 0/200 Km under State Plan (Normal) | 2,25.25 | 2018 | 2019 | 6 | 10.06 | 10.06 | 1,86.58 | .. |
| 580 | Improvement & widening to Four laning road from Batagaon chhaka to Medical Square from 0/0 to 4/700 Km under ABADHA Scheme | 12,21.16 | 2018 | 2019 | 51 | 4,66.81 | 4,66.81 | 5,57.22 | .. |
| 581 | Improvement to Sea-beach road from Acharya Harihar Chhak to Hotel Prachi from 0/0 to 2/310 Km and Hotel Prachi to Hotel Sterling from 0/0 to 1/500 Km such as widening of road, reconstruction of footpath and parapet under ABADHA Scheme | 13,09.44 | 2018 | 2019 | 22 | 2,06.15 | 2,06.15 | 8,37.63 | .. |
| 582 | Improvement & widening to Four lanning with median and Paved Shoulder from PKDA Chhaka to Acharya Harihar Chhaka Via-SCS College, Post office & Kacheri Chhak from 0/00 to 1/313 Km and from 0/00 to 0/226 Km under ABADHA Scheme | 6,41.90 | 2018 | 2018 | 20 | 89.43 | 89.43 | 4,27.26 | .. |

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|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 583 | Improvement to road such as Four laning with Median, Footpath-cum-Drain and Paved Shoulder from Hospital Square to Subash Bose Square from 0/00 to 1/560 Km under ABADHA Scheme | 6,44.35 | 2018 | 2018 | 18 | 77.15 | 77.15 | 3,95.67 | .. |
| 584 | Construction of Jajpur Bye pass Road from kianali kula to Sunderehi muha via Mansa pola ,Atharnala, Paharajpur from 0/480km to 6/390 km | 13,28.37 / 17.3.2016. | 2016-17 | 2017-18 | 20 | .. | 1,67.34 | 98.33 | .. |
| 585 | Improvement to Katia Baisapan Road from 0/0km to 7/400km | 9,91.00/ 20.7.2015 | 2016-17 | 2017-18 | 56.43 | .. | 5,59.24 | .. | .. |
| 586 | Construction of H.L.Bridge over river Dismaljore at 2nd km of Kalamatia Binjharpur road in the District of Jajpur for the year 2015-16. | 7,32.05 /6.10.2015 | 2016-17 | 2017-18 | 51.13 | .. | 3,74.36 | .. | .. |
| 587 | Construction of Box cell Bridge at Chainage 5/080 km of Dharmasala Kabatbandha Road | 3,80.23/ 29.7.2016 | 2016-17 | 2017-18 | 27.56 | .. | 1,04.80 | .. | .. |
| 588 | Construction of Box cell Bridge at Chainage 11/050km of Dharmasala Kabatbandha Road | 3,57.79/ 29.7.2016 | 2016-17 | 2017-18 | 10.37 | .. | 37.12 | .. | .. |
| 589 | Upgradation of Rambag- Chhatrapada-Biripata road from 10/800 to 17/00km. | 4,55.00 /02.01.2015 | 2015-16 | 2016-17 | 80 | .. | 2,93.99 | 70.00 | .. |

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|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 590 | Construction of H.L.Bridge over river Brahmani near Jenapur at 15th km of Kuakhia to N.H-200 via-Jenapur under RIDF-XVI. | 51,92.25 03.12.2010 | 2011-12 | 2014-15 | 75 | 32,18.45 | 32,18.45 | .. | .. |
| 591 | Improvement to Irrigation Embankment from N.H-5(Gokhaneswar)to Budhalingam Majhipada Road from 0/0km to 20/400km Under RIDF for the year 2016-17. | 23,72.96 28.04.2016 | 2016-17 | 2018-19 | 100 | 20,82.43 | 20,82.43 | .. | .. |
| 592 | Construction of H.L.Bridge over river Kala Nalla at R.D.4/500km. On Kendrpara-Marshaghai road for the year 2011-12. | ₹2,66.25 lac vide C.E.(DPI & R)Odisha memo No.25578/ dt.24.5.11 | 2011-12 | 2012-13 | 86.31 | .. | 1,94.56 | .. | .. |
| 593 | Improvement to Cuttack City Internal road from Biju Pattnaik Chhak to Deer Park (Four Lane) | <u>1,67.88</u> 17.06.2016 | 2016-17 | 2017-18 | 90 | .. | 1,11.21 | 56.67 | .. |
| 594 | Widening & Strengthening of Kukurbhukha-Laxmiposh-Bihar-Border Road (MDR-28) from 0/0 Km to 17/700 Km under ISC. | <u>21,56.79</u> 31-03-2016 | 2016-17 | 2018-19 | 79.31 | .. | 12,24.83 | .. | .. |

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|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 595 | Improvement to Rangadhipa-Patrapali Road (ODR) via –Sunaripada –B.S. High School –Sub-Collector Residence-Block Colony – Women's College , LIC Office from 0/0 Km to 1/120 Km , 1/450 Km to 2/634 Km & 3/380 Km to 4/00 Km for the year 2016-17. | 3,94.30 25-10-2016 | 2016-17 | 2017-18 | 69.96 | .. | 2,06.42 | .. | .. |
| 596 | Improvement to the road from Liploi Bridge to Weekly Market siding Chowk from 0/715 Km to 1/600 Km at Rajgangpur for 2016-17. | 4,27.74 25-08-2016 | 2016-17 | 2017-18 | 45.8 | .. | 1,19.18 | .. | .. |
| 597 | Improvement to Rajgangpur -Kutunia - Dubuku Road from 0/0 Km to 8/400 Km in the in the District of Sundargarh for 2016-17. | 4,99.85 06-08-2016 | 2016-17 | 2017-18 | 86.16 | .. | 3,92.16 | .. | .. |
| 598 | Construction of H.L. Bridge over Bhanarpur Nallah at 35/880 Km. on Satakutunia - Patna Road. | 4,35.24 Lakh / Dt. 25.06.2016 | 2016-17 | 2018-19 | 48.49 | .. | 2,11.04 | 2,24.20 | .. |
| 599 | Widening & Strengthening to 2-lane of Balliguda - Muniguda road From 68/200 to 78/200 km & 84/200 to 98/200 km under SHDP (EPC). | 39,94.02 WD No. 7704 18.07.2013 | 2014-15 | 2017-18 | 95 | .. | 43,58.31 | .. | 48,29.78 |
| 600 | Improvement to Hanspal-Jayadev Pitha Road (Hanspal-Banamalipur) from KM 0/000 to 23/000 KM in the district of Khurdha under NABARD Assistance-RIDF-XIX | 31,43.36 | 2016-17 | 2019-20 | 81.47 | .. | 25,60.88 | .. | .. |

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|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 601 | Improvement to road from NH-5 to Kanpur from 6/700 km to 11/500 km in the district of Khordha under NABARD Assistance RIDF-XXII | 8,62.36 | 2016-17 | 2018-19 | 89.72 | .. | 7,73.73 | .. | .. |
| 602 | Widening & strengthening of proposed Old-Cuttack-Ganjam Road(MDR-77) from Ch. 0/00km to 4/080km (Baranga to Pitapalli) under State Plan Road Development Programme | 20,57.34/-, 21.12.2014 | 2014-15 | 2017-18 | 97.64 | .. | 17,80.25 | 17.16 | .. |
| 603 | Widening and strengthening of Old Cuttack-Ganjam Road (MDR-77) (4-laning) from 4/080km to 7/010km, for the year 2015-16 under State Plan | 10,28.15/-, 05.06.2017 | 2016-17 | 2018-19 | 84.6 | .. | 7,55.88 | 1,30.46 | 10,28.15 Dt.05.06.2017 |
| 604 | Improvement to Road from CRPF square to Jayadev Vihar square via-Ekamrakanan from Ch.0/00km to 1/640km(4laning) Under CRDP Prog., BBSR. | 13,51.14/-, 10.06.2014 | 2015-16 | 2018-19 | 81.55 | .. | 9,87.39 | 60.00 | .. |
| 605 | Improvement and widening to road from BPCL petrol pump to Fire Station via Chanadralok Market , C.S.Pur, BBSR. Under CRDP Prog | 6,03.19/-, 27.11.2013 | 2014-15 | 2016-17 | 95.91 | .. | 3,58.56 | 15.25 | .. |
| 606 | Widening & strengthening of road to 4-Lane from Mundasahi Square to Rental Colony (Ch. 0/00Km to Ch.0/570Km), BBSR for the year 2015-16 | 1,97.79/-, 26.02.2016 | 2016-17 | 2018-19 | 87.72 | .. | 1,45.03 | 20.65 | .. |

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|-------------|---------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 607 | Widening & strengthening of road to 4-Lane from Mundasahi Square to Rental Colony (Ch. 0/570Km to Ch.1/100 Km) | 2,14.57/-, 23.05.2016 | 2016-17 | 2018-19 | 89.39 | .. | 1,65.11 | 19.59 | .. |
| 608 | Improvement to road from Institute of Mathematics -Infocity-Ekamarakanan (4-laning) from Ch.0/00km to 1/500km) | 9,67.30/-, 29.09.2016 | 2016-17 | 2018-19 | 93.91 | .. | 7,00.76 | 1,24.39 | .. |
| 609 | "Improvement to Road from Baramunda High School (Nilakantheswar Temple) to NH-16 for the year 2016-17 ch. 0/00km to 0/850 km | 98,37.00/-, 20.12.2016 | 2017-18 | 2018-19 | 97.7 | .. | 97.68 | 2.30 | .. |
| 610 | Improvement to Internal Road of Kailash vihar G.A. Plot, Sailashree vihar, Chandrasekharpur, Bhubaneswar For the Year 2016-17. | 3,52.54/-, 30.11.2016 | 2017 | 2018 | .. | .. | 2,89.12 | 10.57 | .. |
| 611 | Improvement to Road from STP square Maitree Vihar to Xavier square via Government Polytechnic, BBSR for 2016-17 | 2,64.13/-, 19.12.2016 | 2017-18 | 2018-19 | 80.38 | .. | 1,90.48 | 34.05 | .. |
| 612 | Construction of Road from new OERC Building to Power grid office building via proposed Banijyakar Bhawan at Niladri Vihar (2- Laning) | 2,16.25/-, 25.10.2017 | 2018 | 2019 | 8.43 | .. | 17.36 | 1,88.53 | .. |

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|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|--------------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 613 | A.Construction of Four lane Diversion road in front of Naveen Niwas Bhubaneswar B.Compound Wall M/S Real Engicon Pvt Ltd 174.902 lakh Rahul Khandelwal 40.90 lakh | A/A- 3,08.44 lakh vide CE(DPI&Road s) No 56626 dt 22.12.16 | 2016-17 | 2017-18 | 90 | .. | 96.64 | 1,19.16 (As per Agmt) | .. |
| 614 | Construction of H.L Bridge over River Birupa at 11th km of Barachana Balichandrapur Road in the District of Cuttack under NABARD Assistance RIDF-XIX | 17,49.26/ 05.02.2014 | 2013-14 | 2016-17 | 97.48 | .. | 17,05.33 | 82.27 | .. |
| 615 | Construction of H.L Bridge over River Badagenguti at 03rd km of Barachana Balichandrapur Road (span 6 X 35 Mtr) RIDF-XIII (Balance Work) in the District of Jaipur. | 14,19.24/ 30.01.2009 | 2015-16 | 2018-19 | 83.15 | .. | 11,80.15 | 2,65.11 | .. |
| 616 | Construction of ROB at Ranaposi level crossing along Dhenkanal - Kamakhyanagar Road at Railway RD-447/15-17 in between station Dhenkanal and Sadasivapur under State Plan. | 31,61.49 | 2013-14 | 2018-19 | 74 | .. | 5,50.00 | .. | .. |

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|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 617 | Improvement to Road from Tahasil office to Kandarsingha chhak via Indipur from 0/0 m to 3/840 km under State Plan. | 4,00.00 | 2017-18 | 2018-19 | 12 | .. | 2,63.19 | .. | .. |
| 618 | Improvement such as 2 laning of KBABB Road (SH-30) from 0/0km to 3/2 & 4/4 - 27/0 km under CRF 16-17 | 32,57.65/ 19.09.2016 | 2016-17 | 2017-18 | 42 | .. | 14,64.94 | 17,31.06 | .. |
| 619 | Widening and Strengthening of Fulnakhara Nialimadhab road (SH-60) to 2 lane without paved shoulder from 15.0 to 35.650 km under SHDP 2013-14 to executed in EPC Mode. | 42,84.39/ 20.05.2014 | 2014-15 | 2018-19 | 85 | .. | 27,63.39 | .. | .. |
| 620 | Construction of ROB at LC NO-190 at RD 441/1 km of Howrah Chennai Rly Line between BBSR-Retanga Railway Station at Lingaraj Temple Level Crossing | 32,55.71 Lr. No. 9158 dt 06.09.2011 | 2012 | 2017 | 95 | .. | 24,48.58 | 7,63.90 | 35,92.00 lakh No. 2671 Dt.13.06.2016 |
| 621 | Improvement to Pattanaikia-Delanga-Khordha road 0/0 km to 8/500 km | 10,00.00 Lr. No.11677 dt. 30.09.2014 | 2015 | 2017 | 90 | .. | 7,07.94 | 2,11.95 | .. |
| 622 | Construction of ROB in lieu of existing level crossing No.306 at 596/28-30 km on Howrah Chennai main line (Near Gopalpur Chakka Berhampur town | 74,83.11 15.12.2012 | 2017 | 2017-18 | 70 | .. | 90,46.50 | 34,24.20 | 1,13,70.65 Dt.16.11.2017 |
| 623 | Improvement to Chatrapur Ganjam Road from 0/0 km to 7/150 km | 10,72.21 10.12.2014 | 2016 | 2017 | 92 | .. | 9,85.00 | 2,04.00 | .. |

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|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 624 | Construction of H.L. bridge over river Birupa at 11th km of Barchana-Balichandrapur road RIDF-XIX | 17,49.26 / 05.02.2014 | 2014 | 2016 | 97.14 | .. | 17,05.33 | .. | .. |
| 625 | Construction of H.L. bridge over river Bramhani near Kalana at 10th km of Barabati Singapur road in the dist of Jajpur under NABARD Asst. RIDF-XIX | 45,67.61/ 31.10.2013 | 2014 | 2016 | 75 | .. | 33,51.85 | .. | .. |
| 626 | Construction of H.L. bridge over river Gobari at Milan more at 24th km on Kundupur-Babar-Jambooo road (RIDF-XVII) | 15,24.24/ 12.06.2013 | 2014 | 2016 | 64 | .. | 9,11.54 | .. | .. |
| 627 | Construction of H.L. bridge over river Mantei at 10th km on Digochhia-Bansada road including approaches on both sides in the dist of Bhadrak | 19,28.29/ 10.12.2013 | 2014 | 2016 | 40.48 | .. | 7,29.38 | .. | .. |
| 628 | Construction of HL bridge over river Badagenguti at 3rd km on Barachana Balichandrapur road (Span 6 x 35 mtr) (RIDF-XIII) | 19,09.84/ 24.08.2015 | 2016 | 2018 | 100 | .. | 25,98.98 | .. | 21,49.11 Dt.18.05.2018 |
| 629 | Improvement to Matrugaon-Belghar-Jhiripani road (ODR) 0/0 to 15/0 km including 9 nos. bridges located between 24/500 to 33/400 km RIDF-XVIII | 48,88.33/ 31.10.2013 | 2014 | 2017 | 77.43 | 9,08.75 | 34,61.69 | .. | 52,78.81 Dt.21.10.2016 |

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| COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS | | | | | | | | | |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|-----------------------------|----------------------------------|------------------------------------------------|------------------------------------|-------------------------------------------------------|-------------------------|-----------------------------------------------|
| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
| | | | | | | | | | (₹ in lakh) |
| 630 | Improvement to H.L Bridge over river Bahuda near Chandpur on Dekhali - Nuapada ODR Road (RIDF - XVII) (Bridge 14x10.78m, Approach Road 0.105 km) | 7,44.46/ 23.03.2013 | 2016 | 2017 | 78.47 | .. | 5,83.95 | .. | .. |
| 631 | Improvement to Gurundia-Jarda Road from 0/00 to 29/800 Km in the District of Sundargarh under NABARD Assistance scheme | 51,80.38/ 11.06.2014 | 2015 | 2017 | 89.33 | .. | 47,65.87 | .. | .. |
| 632 | Improvement to Borigumma-B.Singhpur-Tarabhatta Road from 14/0Km to 24/0Km (XIX) | 13,38.55/ 24.02.2014 | 2015 | 2016 | 68.37 | .. | 8,85.20 | .. | .. |
| 633 | Improvement to Baxibarigaon-Bayapandadhar road from o/ooo km to 24/000 km (ODR) under RIDF-XX | 23,67.62/ 28.08.2015 | 2015 | 2017 | 84.37 | .. | 28,98.41 | .. | .. |
| 634 | Improvement to Chhatabar-Balighai road from 0.00 km to 8.00 km (RIDF-XIX) | 12,85.76/ 08.05.2015 | 2016 | 2017 | 81.73 | .. | 10,52.50 | .. | .. |
| 635 | Construction of H.L. Bridge over river Panchupada on Haldipada Solapata Road including approach road on both sides in the District of Balasore on Turnkey basis under NABARD Assistance RIDF-XX | 21,32.34/ 10.12.2013 | 2014 | 2016 | 98.34 | .. | 20,97 | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 636 | Improvement to Balipada - Khalingi Road MDR from 0/0 to 12/0 km in the District of Ganjam under NABARD Assistance RIDF-XX | 12,65.00/ 30.07.2015 | 2016 | 2017 | 95.59 | .. | 12,09.23 | .. | .. |
| 637 | Improvement to Sidheswar Goutami Road from 0/0 to 10/5 km in the District of Ganjam under NABARD Assistance RIDF-XXII | 15,58.59/ 24.10.2014 | 2015 | 2016 | 88.39 | .. | 13,77.68 | .. | .. |
| 638 | Construction of H.L. Bridge over river Nandini Nallah at 4th km of PWD Road to Takarada - B.Berhampur Extension to Dengadi Road (ODR) in the District of Ganjam under NABARD Assistance RIDF-XXI | 6,21.88/ 28.04.2015 | 2016 | 2017 | 36.57 | .. | 2,27.44 | .. | .. |
| 639 | Improvement to Kodala Chunchipada road from 10.00 km to 21.800 km including Construction of H.L. Bridge at 21.700 km (RIDF-XXI) | 13,95.11/ 25.04.2016 | 2016 | 2018 | 72.97 | .. | 10,18.00 | .. | .. |
| 640 | Improvement to Tanganapalli - Chatrapur road from 0.00 km to 16.00 km in the District of Ganjam under NABARD Assistance RIDF-XXII | 16,25.54/ 24.10.2014 | 2015 | 2017 | 91.40 | .. | 14,85.75 | .. | .. |
| 641 | Improvement to Kalamatia Binjharpur Road from 3/0 to 9/0 km under RIDF-XXII | 13,08.30/ 20.06.2016 | 2016 | 2017 | 75.00 | .. | 9,80.30 | .. | .. |

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| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 642 | Improvement to Katia Baispan Road from 13/0 to 30/0 km in the District of Jajpur under RIDF-XXII | 19,47.08/ 09.06.2016 | 2016 | 2018 | 84.82 | .. | 16,51.54 | .. | .. |
| 643 | Construction of H.L. Bridge over Balijodi Nallah at 12/800 km on Handa Sirsa Road (ODR) under RIDF-XXII | 6,87.33/ 24.05.2016 | 2016 | 2018 | 55.50 | .. | 3,81.52 | .. | .. |
| 644 | Construction of H.L. Bridge over river Mushalla at 12/00 km on Ghatagaon - Harichandanpur road (ODR) in the District of Keonjhar under NABARD Assistance RIDF-XXII | 16,74.11/ 31.05.2016 | 2016 | 2018 | 46.32 | .. | 7,75.52 | .. | .. |
| 645 | Improvement to road from NH-5 to Kanpur from 6/700 km to 11/500 km RIDF-XXII | 10,09.33/ 04.06.2014 | 2016 | 2017 | 73.90 | .. | 7,45.96 | .. | .. |
| 646 | Construction of H.L. Bridge over river Mahanadi on Chipilima-Charpali-Tulundi Kudgunderpur road in the district of Sambalpur under NABARD Assistance RIDF-XXII | 31,83.00/ 01.11.2016 | 2016 | 2018 | 27.50 | .. | 8,75.63 | .. | .. |
| 647 | Improvement to Ujjalpur- Darlipali Road (ODR) from 0/00 km to 15/450 km (RIDF-XX) | 28,33.00/ 15.10.2014 | 2015 | 2017 | 83.80 | .. | 23,74.32 | .. | .. |
| 648 | Construction of H.L. Bridge over Hatia Nallah at 2nd km on Laikera-Kirmira road in the district of Jharsuguda under NABARD Assistance RIDF-XXII | 6,98.54/ 11.05.2016 | 2016 | 2018 | 45.00 | .. | 1,41.62 | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|-------------|-------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 649 | Improvement to Sonepur Sardhapalia Road from 0/0 km to 6/095 km under NABARD Assistance RIDF-XXII | 12,83.61/ 03.06.2016 | 2016 | 2017 | 38.78 | .. | 4,97.86 | .. | .. |
| 650 | Construction of H.L. Bridge over river "Mahanadi" on Athamallick - Dholpur road RIDF-XXII | 1,59.31/ 28.07.2016 | 2016 | 2019 | 28.74 | .. | 45,77.94 | .. | .. |
| 651 | Widening to I/L and strengthening of Tengedapathar-Chakapad-Nediguda-Badangi road from 0/0 to 14/0 Km. | 2,258.45 / 25.08.16 | 2017-18 | 2019-20 | 95.00 | 18,85.75 | 18,85.75 | .. | .. |
| 652 | Improvement to G. Udayagiri-Paburia-Sarangagada Road from 0/0 to 3/150 km. under State Plan | 5,10.04 / 27.02.18 | 2018-19 | 2019-20 | 80.00 | 1,45.03 | 1,45.03 | .. | .. |
| 653 | Improvement to Narayani Temple - Phulbani Town circular road (NH) portion from 0/00 to 0/805 under State Plan for the Year 2018-19. | 1,05.41 / 31.08.18 | 2018-19 | 2019-20 | 30.00 | 18.00 | 18.00 | .. | .. |
| 654 | Improvement to Phulbani Town road from 0/00 to 1/500 Km and 1/630 to 2/006 Km.in the district of Kandhamal. | 2,12.33/ 15.09.18 | 2018-19 | 2019-20 | 70.00 | 40.00 | 40.00 | .. | .. |
| 655 | Improvement to Raikia-Gandasila Nallah-Midikia-Sarangada road from 0/0 to 22/130 km in kandhamal district for the year2018-19. | 24,99.54 / 30.11.18 | 2019-20 | 2020-21 | .. | .. | .. | .. | .. |
| 656 | Improvement to Phulbani-Gochhapada road from Ch. 10/800 to 28/360 km in the District of Kandhamal for the year2018-19. | 19,82.90 / 14.11.18 | 2019-20 | 2020-21 | .. | .. | .. | .. | .. |

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| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 657 | Improveundernt to Raikia-Simanabadi road from 0/0 to 9/000 km in the district of Kandhamal for the year2018-19. | 9,99.48 / 26.09.18 | .. | .. | .. | .. | .. | .. | .. |
| 658 | Construction of HL Bridge over Darpida Nallah on G. Udayagiri -Paburia-Sarangagada road at 21/200Km. | 3,43.55 / 22.08.16 | 2016-17 | 2019-20 | 85.00 | 3, 02.01 | 3, 02.01 | .. | .. |
| 659 | Construction Of H.L Bridge over "BRUTANGA" Nallah at 20/550 km on Tengadapathar- Chakapad- Nediguda-Badangi Road (ODR) | 4,29.97 / 14.11.18 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 660 | Construction Of Propsed Bridge over "BAUNSUNI" Nallah at 17/320 km on Sankarakhol-Khajuripada Road (ODR) in the District of Kandhamal for the year2018-19. | 3,43.30 / 20.11.18 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 661 | Improvement to Manamunda-Kantamal-Ghantapada-Sindhiguda Road from 5/650 KM to 19/620, 24/480 to 26/000, 44/460 to 49/000,51/420 to 55/580Km under State Plan | 38,54.22/ 02.06.2013 | 2014 | 2016 | 100.00 | 35,58.14 | 35,58.14 | 1,59.00 | .. |
| 662 | Improvement to Manamunda-Kantamal-Ghantapada-Sindhiguda Road(SH-41) from 0/0 km to 0/900 km and 26/0 km to 30/0 km under SHDP | 19,53.53 | 2015 | 2016 | 100.00 | 1,26.14 | 19,66.35 | 5.00 | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 663 | Improvement to Manamunda-Kantamal-Ghantapada-Sindhiguda Road(SH-41) from 33/0 km to 36/500 KM under SHDP | 18,90.44 | 2015 | 2016 | 100.00 | 39.11 | 17,62.93 | 5.00 | .. |
| 664 | Widening and strengthening of Phulbani - Tikarpada road (SH-23) from 34/650 to 47/300 KM. under S.H.D.P for 2014-15. | 18,91.46 | 2015 | 2016 | 84.00 | 1,64.17 | 15,24.19 | 3,04.84 | .. |
| 665 | Widening and strengthening of Phulbani - Tikarpada road (SH-23) from 49/000 to 60/000 KM. under S.H.D.P for 2014-15 | 19,04.70 | 2015 | 2016 | 93.00 | 1,10.29 | 16,69.01 | 1,53.79 | .. |
| 666 | Widening and strengthening of Phulbani - Tikarpada road (SH-23) to 2 lane without PS from 47/300 to 49/000 Km under S.H.D.P for 2014-15 | 3,68.58 | 2015 | 2015 | 100.00 | 0.00 | 3,07.59 | 23.82 | .. |
| 667 | Widening & Strengthening of Manamunda- Kantamal- Ghantapada- Sidhiguda Road (SH-41) to double lane shandard from 19/620 to 24/480 Km & 49/00 to 51/420 Km under SHDP | 6,99.23/ 12.11.2016 | 2016 | 2017 | 100.00 | 0.00 | 5,87.62 | 5.00 | .. |
| 668 | Widening & Strengthening/ Improvement of Phulbani- Tikarpada road from 60/000 Km to 64/600 Km | 9,23.84/ 04.01.2016 | 2016 | 2017 | 100.00 | 0.00 | 7,38.86 | 23.78 | .. |

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|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 669 | Construction of Manamunda Bypass in Boudh District | 6,92.00/ 30.03.2106 | 2016 | 2017 | 30.00 | 1,70.54 | 2,59.47 | 2,87.65 | .. |
| 670 | Improvement to Chataranga Harabhanga road, from 0/0 Km to 6/160 Km | 8,87.26/ 05.03.2016 | 2016 | 2017 | 100.00 | 1,20.66 | 7,78.85 | 4.36 | .. |
| 671 | Improvement and widening to four lane of Boudh-Dholpur road(ODR) from 0/00 to 0/900 km (Circuit house to central school) under State Plan 2017-18 | 2,97.05/ 29.01.2018 | 2018 | 2018 | 30.00 | 82.77 | 82.77 | 2,44.8 | .. |
| 672 | Four laning of Boudh Town road (ODR) from Butupali NH junction to Stadium chhak from 0/00 to 0/723 km under State Plan 2017-18 | 2,32.36/ 21.01.2018 | 2018 | 2018 | 24.00 | 58.93 | 58.93 | 1,74.81 | .. |
| 673 | Improvement to Butupali-Baghiapada road (ODR) from 11/900 to 15/00km under State Plan 2017-18 | 3,44.53/ | 2018 | 2018 | 56.00 | 1,83.79 | 1,83.79 | 1,77.69 | .. |
| 674 | Improvement and widening 4 - Lane of N.H - 57 From 98/160 Km to 99/600 Km in the district of Boudh under Stateplan | 8,28.74/ 23.01.2018 | 2018 | 2019 | 42.00 | 3,81.92 | 3,81.92 | 5,77.23 | .. |
| 675 | Improvement of Janhapank-Khamaripada Road from 0/00 km to 17/130km under State Plan. | 8,06.87/ | 2018 | 2019 | 26.00 | 2,02.01 | 2,02.01 | 5,66.23 | .. |
| 676 | Improvement of PGBM Road from 0/00to 13/200 km under Stateplan | 5,18.04/ | 2018 | 2019 | 54.00 | 2,67.34 | 2,67.34 | 2,25.90 | .. |

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|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 677 | Improvement of Baunsuni-Gundulia Road from 0/00 km to 14/120km under State Plan. | 5,89.36/ | 2018 | 2019 | 6.00 | 35.92 | 35.92 | 5,25.23 | .. |
| 678 | 4 Laning of town road Treasury Chouk to Tahasil Chawk- Circuit House | 3,44.52/ 17.09.2018 | 2019 | 2019 | 5.00 | 17.10 | 17.10 | 3,21.40 | .. |
| 679 | Improvement to Sanabutupali - Panthei Road from 8/600 to 13/900Km | 5,13.56/ | 2019 | 2019 | .. | .. | .. | 5,36.89 | .. |
| 680 | Improvement to Khatakhatia- Baulasingha road from 0/0 km to 11/800 km | 5,47.27/ | 2019 | 2019 | .. | .. | .. | 5,21.06 | .. |
| 681 | Widening and strengthening to 4 Laning of NH- 57 from 95/800km to 97/800km for the year 2018/19 in the district of Boudh. | 6,53.55/ | 2019 | 2019 | 11.00 | 98.21 | 98.21 | 6,44.39 | .. |
| 682 | Improvement to Boudh - Dhalpur Road (9/500 Km to 21/600 Km for the year 2018/19. | 21,60.44/ | 2019 | 2020 | .. | .. | .. | 21,68.55 | .. |
| 683 | Extension of S.M. Bridge over Saguangudi Nallah at 32/200 KM of Manamunda-Kantamal-Ghantapada-Sindhiguda Road (SH-41) Existing - 10X10.770 M Extension - 6X10.77M | 3,33.11 | 2015 | 2016 | 100.00 | 43.55 | 2,94.20 | 13.19 | .. |
| 684 | Construction of HL Bridge over river Mahanadi connecting Boudh town to ward no. 13&14 in Marjyakud. | 39,26.78/ | 2018 | 2020 | .. | .. | .. | 38,20.75 | .. |

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|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 685 | Widening & Strengthening to Balliguda Barkhama Khamankhole Sindhiguda Road (SH- 41) from 0/000 to 3/600 Km, 3/800 to 5/800 km, 6/000 to 19/000 km & 36/000 to 47/260 km under SHDP . | ₹53,47.41 Dt. 31.08.2013 | 2014-15 | 2018 | 100.00 | 1,46.46 | 52,80.68 | 1,43.00 | .. |
| 686 | Widening & Strengthening of Balliguda-Barakhama-Khamankhole-Sindhiguda Road (SH-41) from 26/0 to 34/0 km | ₹15,72.66 Dt. 26.3.2016 | 2017-18 | 2019-20 | 40.00 | 4,86.78 | 4,86.78 | 10,85.88 | .. |
| 687 | Widening & Strengthening of Balliguda-Barakhama-Khamankhole-Sindhiguda Road (SH-41) from 35/750 to 36/0 & Missing link 0.750 & Drain 34/0 to 35/750 km (34/0 to 36/0 + 0.750) | ₹2,98.68 dt.22.8.2016 | 2016-17 | 2018 | 100.00 | 60.50 | 2,47.5 | 1.40 | .. |
| 688 | Widening & Improvement to Paniganda-Bamunigam- Daringbadi road from 32/730 to 38/0 Km (MDR-60A) | ₹9,69.73 dt. 27.01.2016 | 2016-17 | 2018 | 100.00 | 1,02 | 8,47.71 | 12.00 | .. |
| 689 | Improvement to Paniganda-Bamunigam Daringabadi Road (MDR 60A) 21/0 to 25/450 km | ₹10,00.00 dt.24.09.2016 | 2016-17 | 2018 | 100.00 | 0.00 | 7,59.5 | 1,00.00 | .. |
| 690 | Improvement to D/L for Paniganda-Bamunigam-Daringbadi Road from 58/0 to 62/0 Km | 7,78.18 | 2018-19 | 2019-20 | 55.00 | 1,87.00 | 1,87.00 | 5,64.24 | .. |

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|-------------|----------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 691 | Improvement such as widening to double laning to the Matrugaon-Balghar-Jhiripani road (ODR) from 21/700 to 23/0 km | ₹1,72.77 dt. 03.09.2018 | 2018-19 | 2019-20 | .. | .. | .. | 1,69.00 | .. |
| 692 | Improvement to D/L for Matrugam-Belghar-Jhiripani Road from 23/0 to 33/400 Km | ₹9,99.81 dt.12.03.2018 | 2018-19 | 2019-20 | .. | .. | .. | 10,27.86 | .. |
| 693 | Improvement to Kotagarh-Subarngiri Srirampur Road (ODR) from 0/0 to 8/0 km(except 0/8 to 1/2 km) | ₹13,26.30 Date 22.11.16 | 2017-18 | 2018 | 100.00 | 5,02.00 | 9,95.00 | 1,50.00 | .. |
| 694 | Construction of H.L.Bridge over Damdei Nallh at 3/700 km. on Balliguda-Barakhama-Khamankhole-Sindhiguda Road (SH-41) | ₹6,65.25 Dt.14.07.16 | 2016-17 | 2019-20 | 90.00 | 2,91.78 | 5,59.78 | 1,05.47 | .. |
| 695 | Construction of H.L.Bridge over Aparanallah at 5/800 km on Balliguda-Barakhama-Khamankhole-Sindhiguda Road (SH-41) | ₹6,06.12 Date14.07.16 | 2016-17 | 2019-20 | 5.00 | 19.95 | 87.39 | 5,18.73 | .. |
| 696 | Construction of H.L.Bridge over Subarnagiri Nallah at 21/0 km on Kotagarh-Subarngiri-Srirampur Road (ODR) | ₹2,80.78 dt.30.07.2016 | 2016-17 | 2019-20 | 36.00 | 12.60 | 73.83 | 2,82.20 | .. |
| 697 | Construction of H.L.Bridge over Kutiguda Nallah at 17/0 km on Kotagarh-Subarngiri-Srirampur Road (ODR) | ₹6,28.80 dt. 27.10.2016 | 2016-17 | 2019-20 | .. | .. | .. | 6,28.80 | .. |

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|-------------|----------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 698 | Construction of H.L Bridge over Mundapara Nallah on Balliguda-Barkhama-Khamankhol-Sindhiguda road at 40 th Km (39/450 km) | ₹4,00.00 dt. 15.11.2018 | 2018-19 | 2020-21 | .. | .. | .. | 4,00 | .. |
| 699 | Construction of H.L. Bridge on Kotagarh-Subarnagiri-Srirampur Road at 34.400 km | ₹3,18.98 dt. 16.11.2018 | 2018-19 | 2020-21 | .. | .. | .. | 3,18.98 | .. |
| 700 | Construction of H.L Bridge on Kotagarh-Subarnagiri-Srirampur Road at 33.800 km | ₹2,42.18 dt. 16.11.2018 | 2018-19 | 2020-21 | .. | .. | .. | 2,42.18 | .. |
| 701 | Improvement to Matruagaon - Belghar - Jhiripani Road from 0/0 to 15/0 km. including 9 nos. Bridges located between 24/500 to 33/400 km | ₹4,391.72 dt. 19.12.2012 | 2014-15 | 2019-20 | 85.00 | 3,38.60 | 38,00.65 | 1,478.16 | .. |
| 702 | Improvement to Belpara - Baijalsagar - Bhanpur -pitapathar road from 13.000 km to 22.000 km under RIDF - XXII | 9,66.34 | 2018 | 2018 | 94.00 | 5,24.81 | 7,64.81 | 7,64.80 | .. |
| 703 | Improvement to Patnagorh tikrapada (ODR) from 6/00km to 16/500km under RIDF-XXIV | 9,70.45 | 2018 | 2019 | 30.00 | 42.40 | 42.40 | 42.40 | .. |
| 704 | Widening and strengthening of Bolangir-Kantabanji-Bangamunda-Chandtora road from 94/0 to 112/0 km under SHDP | 18,41.78 | 2018 | 2019 | 85.00 | 5,15.70 | 19,44.37 | 3,36.64 | .. |
| 705 | Improvement such as widening & strengthening of Bolangir-Kantabanji-Bangomunda-Chandutora road from 36/500 to 75/00 under CRF | 33,96.09 | 2016 | 2018 | 92.00 | 2,311.15 | 28,66.70 | 2,46.46 | .. |

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|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 706 | Widening & Strengthening of Khaprakhol-Harishankar Road (Lathor) From 28/900 to 47/900 Km under CRF | 21,31.7 | 2018 | 2019 | 45.00 | 0.00 | 4,70.72 | 1,221.42 | .. |
| 707 | Improvement to road NH 217 Near Bhalumunda to Tureikela via- Mahakhand Road (ODR) such as widening & Strengthening (3/00 to 5/260, 6/800 to 10/570, 12/030 to 14/060 (8.060 km)) under KBK (RLTAP) | 4,00.00 | 2018 | 2019 | 100.00 | 0.00 | 1,34.80 | 13.83 | .. |
| 708 | Improvement and Widening of Patnagarh Tikrapara Road (ODR) from 16/0 km to 21/0 under KBK (RLTAP) | 4,00.00 | 2017 | 2018 | 80.00 | 2,18.48 | 2,64.74 | 59.75 | .. |
| 709 | Improvement and Widening of Mandal Beheramunda Road (ODR) from 15/0 km to 20/0 km under KBK (RLTAP) | 4,00.00 | 2017 | 2018 | 100.00 | 28.92 | 3,23.97 | 3.02 | .. |
| 710 | Improvement to Patrapali Tengra Road (ODR) such as widening and strengthening from 4/502 to 6/400 km under Biju KBK Yojana | 2,00.00 | 2018 | 2018 | 100.00 | 14.00 | 1,54.26 | 12.43 | .. |
| 711 | Construction of Railway Over Bridge at Titilagarh in the district of Bolangir District (Balance work) under RDP | 71,59.75 | 2015 | 2019 | 88.00 | 2,751.04 | 49,68.41 | 5,00 | .. |
| 712 | Construction of H.L. Bridge at 1/200 Km (Mayabati I) on Patnagarh-Damkipali Road under State Plan | 5,51.96 | 2016 | 2018 | 82.00 | 3,40.59 | 3,74.49 | 78.30 | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|-------------|-----------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 713 | Construction of H.L. bridge over Paruanjore Nallah at 5/200 Km on Patnagarh Khaprakhol Harishankar Road (MDR-37) under State Plan | 4,99.98 | 2017 | 2018 | 100.00 | 2,76.53 | 3,67.02 | 70.21 | .. |
| 714 | Construction of H.L. bridge over Jogimunda Nallah at 10/050 Km on Patnagarh Khaprakhol Harishankar Road (MDR-37) under State Plan | 5,00.00 | 2017 | 2018 | 100.00 | 1,00.69 | 3,23.29 | 48.36 | .. |
| 715 | Construction of H.L. Bridge at 1st Km (Mayabati 2) on Patnagarh-Padmapur Road under State Plan | 5,87.24 | 2016 | 2018 | .. | .. | .. | .. | .. |
| 716 | Construction of H.L. Bridge at 10/500 (JamJore) on Patnagarh-Damkipali Road under State Plan | 6,66.00 | 2016 | 2017 | .. | .. | .. | .. | .. |
| 717 | Construction of H.L. bridge over Kukurchoba Nallah at 7/700 Km on Patnagarh Khaprakhol Harishankar Road (MDR-37) 43.80 Mt | 5,62.04 | 2019 | 2020 | 15.00 | .. | .. | 4,18.67 | .. |
| 718 | Construction of H.L. bridge over Bileisathi Nallah at 4/450 Km on Patnagarh Khaprakhol Harishankar Road (MDR-37) 52.1 Mt | 5,92.48 | 2019 | 2020 | 10.00 | .. | .. | 3,82.74 | .. |
| 719 | Construction of H.L. Bridge over Tangjore Nallah at 7/00 Km on Bangomund Muribahal Road 45 Mt | 5,91.91 | 2019 | 2020 | 10.00 | .. | .. | 4,64.68 | .. |
| 720 | Improvement to Belpada-Dhumabhata road from 0/0 to 5/00Km | 6,01.33 | 2019 | 2019 | 30.00 | .. | 65.08 | 3,65.50 | .. |

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|-------------|----------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 721 | Improvement to Nunhad-Turekela Road (ODR) from 8/0 Km to 13/0 Km | 5,14.10 | 2019 | 2019 | 40.00 | .. | 15.00 | 3,83.36 | .. |
| 722 | Improvement to Belgaon- Ampali Road (ODR) from 0/0 Km to 7/0 Km | 7,99.66 | 2019 | 2019 | 15.00 | .. | .. | 5,63.50 | .. |
| 723 | Construction of 50 Beded MCH complex at Titilagarh S.D.H. in the District of Bolangir for the year 2013-14 under NHM | 8,04.26 | 2014 | 2015 | 100.00 | 6,97.30 | 6,97.30 | .. | .. |
| 724 | Construction of 30 Beded MCH complex at Kantabanji C.H.C. in the District of Bolangir for the year 2013-14 under NHM | 6,75.9 | 2014 | 2015 | 100.00 | 5,39.61 | 5,39.61 | .. | .. |
| 725 | Construction of Model Degree College at Jogimunda, Patnagarh under RUSA fund 2018-19 | 9,53.10 | 2019 | 2020 | .. | .. | .. | .. | .. |
| 726 | Construction of Academic-cum-Workshop Building (GF&FF) OF Govt ITI Building at Kantabanji in the Dist Bolangir | 7,53.64 | 2018 | 2019 | 60.00 | 2,19.50 | 2,19.50 | 3,50.00 | .. |
| 727 | Construction of H.L.Bridge over Chamunda Nallah-I at Km 8.850 on Suakati-Dubuna road under CRF (2 x 25.36 mtr.) | 5,14.35 / Dt. 19.10.2015 | 2015-16 | 2019-20 | 80.74 | 1,60.58 | 4,10.06 | 99.55 | .. |
| 728 | Construction of H.L.Bridge over Chamunda Nallah-II at Km 10.830 on Suakati-Dubuna road under CRF (2 x 25.36 mtr.) | 5,18.28 / Dt. 02.11.2015 | 2015-16 | 2019-20 | 48.79 | 31.68 | 2,56.30 | 2,58.48 | .. |

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|-------------|--------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 729 | Construction of H.L.Bridge over Boinga Nallah at Km 33.340 on Suakati-Dubuna road under CRF (3/25.36 mtr.) | 7,72.39 / Dt. 02.11.2015 | 2015-16 | 2019-20 | 35.20 | 1,12.29 | 2,44.20 | 4,99.51 | .. |
| 730 | Widening and strengthening of Suakati-Dubuna road from 12.500 Km to 31.000 Km under CRF | 48,52.70 / Dt. 15.03.2016 | 2016-17 | .. | 75.85 | 2,36.39 | 29,11.47 | .. | .. |
| 731 | Widening and strengthening of Kanjipani-Kuntala road from 0.0 Km to 21.000 Km under CRF | 48,16.06 / Dt. 15.03.2016 | 2016-17 | 2019-20 | 97.14 | 4,69.9 | 37,21.80 | 64.62 | .. |
| 732 | Construction of HL Bridge over river Baitrani at Udayapur on Keonjhar - Saharpada Road (ODR) (7 x 35.6 mtr.) | 10,16.69 / Dt. 16.02.2013 | 2014-15 | 2019-20 | 79.22 | 2,18.48 | 10,53.55 | 1,00 | .. |
| 733 | 4 lanning from NH-215 from Jamulia to Dhurpada road from 5/600 Km. to 9/300 Km. | 13,48.57 / Dt. 12.08.2014 | 2015-16 | 2019-20 | 97.05 | 1,75.87 | 13,88.96 | 2,00 | .. |
| 734 | Construction of H.L. Bridge over Ardei Nallah at 4/600 Km. on Kutchery Chhak to Bodapalasa Road. | 6,93.23 / Dt. 25.06.2016 | 2016-17 | 2019-20 | 59.17 | 2,60.61 | 3,89.78 | 1,00 | .. |
| 735 | Improvement to Golabandha-Jagamohanpiur Road from 0/00 km. to 3/200 km | 4,57.86 / Dt. 21.08.2018 | 2018-19 | 2019-20 | 18.45 | 64.66 | 64.76 | 3,93.20 | .. |
| 736 | Improvement to Nudurpada-Kaliahata Road from 40/000 to 46/000 km | 6,13.80 / Dt. 13.11.2018 | 2018-19 | 2019-20 | .. | .. | .. | 6,13.80 | .. |
| 737 | Construction of H.L Bridge over Kalinjar Nallah on Buxibarigaon-Bayapandadhar Road at 2/00 km | 4,58.41 / Dt. 11.12.2018 | 2018-19 | 2019-20 | .. | .. | .. | 4,58.41 | .. |

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|-------------|------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 738 | Construction of H.L Bridge over Boinga Nallah at km 2/100 onkaushakala - Singhpur-Bonai Border Road | 5,24.68 / Dt. 07.09.2018 | 2018-19 | 2020-21 | .. | .. | .. | 5,24.88 | .. |
| 739 | Construction of H.L Bridge over Madapada Nallah at km 9/550 onkaushakala -Singhpur-Bonai Border Road | 4,59.80 / Dt. 10.09.2018 | 2018-19 | 2020-21 | .. | .. | .. | 4,59.8 | .. |
| 740 | Construction of H.L Bridge Panchukudi Nallah at 10/900 km on Kushakala-Singhpur-Bonai Border Road | 5,43.71 Dt. 10.09.2018 | 2018-19 | 2020-21 | .. | .. | .. | 5,43.71 | .. |
| 741 | Construction of H.L Bridge Dhobakachini Nallah at 11/450 km on kushakala-Singhpur-Bonai Border Road | 7,60.51 /Dt. 10.09.2018 | 2018-19 | 2020-21 | .. | .. | .. | 7,60.51 | .. |
| 742 | Construction of H.L Bridge Nagitai Nallah at 12/600 km. on kushakala-Singhpur-Bonai Border Road | 8,66.76 /Dt. 10.09.2018 | 2018-19 | 2020-21 | .. | .. | .. | 8,66.76 | .. |
| 743 | Construction of H.L Bridge over Neulajodi Nallah at 8/400 km on Ukhunda-Silitia Road. | 5,89.64 /Dt. 15.12.2018 | 2018-19 | 2019-20 | .. | .. | .. | 5,89.64 | .. |
| 744 | Construction of H.L. Bridge over Bhanarpur Nallah at 35/880 Km. on Satakutunia - Patna Road. | 4,35.24 / Dt. 25.06.2016 | 2016-17 | 2019-20 | 72.95 | 1,11.43 | 2,92.25 | 1,11.99 | .. |
| 745 | Construction of H.l Bridge over Mermeda nallah at 9/600 km. on Kanjisula-Turumunga Road. | 7,89.29 / Dt. 09.11.2018 | 2018-19 | 2020-21 | .. | .. | .. | 7,89.29 | .. |

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|-------------|---------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 746 | Construction of H.L Bridge over Neulijodi Nallah at 27/330 km on Kanjiasula -Turumunga Road. | 9,99.76 / Dt. 09.11.2018 | 2018-19 | 2020-21 | .. | .. | .. | 9,99.76 | .. |
| 747 | Construction of H.I bridge over Nanjipada Nallah at Ch. 3/740 km on kuanr-Banspal road. | 7,10.36 / Dt. 01.11.2018 | 2018-19 | 2020-21 | .. | .. | .. | 7,10.36 | .. |
| 748 | Improvement to Dhenkanal - Kamakhyanagar from 0/0 KM to 29/0 KM in the State of Odisha. | 25,55.57 | 2016 | 2018 | 100.00 | 9,41.77 | 19,18.27 | 2,16.92 | .. |
| 749 | Widening & Strengthening of Gadapalasuni - Petraghati - Bimala - Sirigida - Khuntipada - Telkoi Road from 0/0 KM to 10/0 KM under CRF | ₹9,00.00 lakh vide No. RW/NH-12037/44/2015-ORS-P-5 dtd.24./03.2017 of MORT&H New Delhi | 2017 | 2018 | 100.00 | 5,24.88 | 9,17.88 | 24.63 | .. |
| 750 | Construction of H.L. Bridge over Saraswati Nallah-I at 9/500 Km on Bandhapali-Kinjirkela Road under CRF | 4,72.44 15-03-2016 | 2016 | 2017 | 68.50 | 2,68.21 | 2,68.21 | 1,23.35 | .. |
| 751 | Improvement to Rahama - Pandua road (ODR)such as widening & strengthening from 0/000 km to 7/000 km | 7,26.02 21.09.20108 | 2018-19 | 2019-20 | 12.00 | 68.53 | 68.53 | 5,41.90 | .. |

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|-------------|--------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 752 | Widening & Strengthening of Ersama - Ambiki road from 0/00 km to 5/800 Km | 5,79.5 21.09.2018 | 2018-19 | 2019-20 | .. | .. | .. | 4,96.01 | .. |
| 753 | Improvement to Manijanga- Ersama road (ODR) such as widening & strengthening from 5/700 km to 12/570 km | 8,14.52 21.09.2018 | 2018-19 | 2019-20 | 2.00 | 15.00 | 15.00 | 7,98.21 | .. |
| 754 | Improvementto Jagatsinghpur Raghunathapur Sirlo Nuagaon road from 0.540 to 4.408 km under State Plan | 5,62.38 28.03.2018 | 2018-19 | 2019-20 | 25.00 | 1,15.30 | 1,15.30 | 3,56.74 | .. |
| 755 | Improvement such as widening and strengthening of Balibhaunri Sikharghat road from 0.050 to 9.0 km | 6,57.85 09.10.2017 | 2018-19 | 2019-20 | 12.00 | 57.00 | 57.00 | 4,95.26 | .. |
| 756 | Improvement such as widening strengthening of Balibhaunri Sikharghat road from 13.150 to 17.700 km | 4,75.23 31.03.2018 | 2018-19 | 2019-20 | 74.00 | 2,92.4 | 2,92.4 | 1,61.41 | .. |
| 757 | Improvement to Jagatsinghpur Alipingal road from 2.0 to 6.0 km in stretches in the district of Jagatsinghpur under State Plan. | 4,27.77 28.06.2018 | 2018-19 | 2019-20 | 50.00 | 1,84.51 | 1,84.51 | 1,83.72 | .. |
| 758 | Construction of Minor Bridge on approach road to Zillanasi Bridge | 74.78 11.09.2018 | 2018-19 | 2019-20 | .. | .. | .. | 62.45 | .. |

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|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 759 | Improvement such as widening and strengthening of Sikharghat Binispur road from 0.0 to 2.300 km and both side approach road of Devi Bridge under State Plan for the year 2017-18. | 2,86.63 10.11.2017 | 2017-18 | 2018-19 | 97.00 | 2,29.08 | 2,29.08 | 7.49 | .. |
| 760 | Widening & Strengthening of Patamunda-Koida Road from 0.00Km to 8.00Km under Central Road Fund (CRF) Scheme for the Year 2017-18 | 10,00.00/ 29.04.2017 | 2017 | 2018 | 100.00 | 0.00 | 9,20.63 | 79.37 | .. |
| 761 | Improvement to Khutgaon-Phuljar-Keonjhar boarder road 12.500 to 24.00Km | 17,88.00/ 28.07.2018 | 2019 | 2020 | 10.00 | .. | .. | 12,93.59 | .. |
| 762 | Improvement to Barkote-Darjing Road from 27.800Km to 30.00Km and 37.00Km to 43.100Km under CRN | 4,94.91/ 22.11.2017 | 2018 | 2018 | 100.00 | .. | 4,51.83 | 43.08 | .. |
| 763 | Improvement of Barkote-Darjing Road from 17.900 to 27.800Km and 30.000 to 37.000Km in the District of Sundargarh under CRN | 9,99.67 15.11.2018 | 2019 | 2019 | 100.00 | 5,99.76 | 59.46 | 86.23 | .. |
| 764 | Four Lane of SH - 10 to End of vedvyas (ODR) from 0/00 to 2/00Km under ULB. | 6,65.7 17.08.2016 | 2016 | 2017 | 90.00 | 0.00 | 4,44.56 | 71.48 | .. |

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|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 765 | Improvement of road from Ambedkar Chowk to Ring road by the side of Uditnagar High school & ringroad to hill through Basanti main road from 0/00Km to 0.720Km.from Double Lane to Four Lane under ULB. | 3,17.03 14.09.2016 | 2016 | 2017 | 60.00 | 21.69 | 81.00 | 1,48.15 | .. |
| 766 | Improvement to Boarder Gate to Kapilash Teprebasa Basti of Birmitrapur Municipality from Ch 0/00Km to 1/500 Km under State Plan (Normal) | 2,80.32/ 27.08.2018 | 2018 | 2019 | 70.00 | 37.00 | 23.32 | 1,30.37 | .. |
| 767 | Improvement to Nuagaon-Bisra road from 19/00 to 21/00Km under State Plan (Normal) | 2,99.93/ 27.08.2018 | 2018 | 2019 | 75.00 | 28.00 | 49.56 | 1,47.49 | .. |
| 768 | Improvement to road from SH-10A to Deogaon Chowk from 0/0 to 1/600Km under State Plan (Normal) | 2,94.13/ 27.08.2018 | 2018 | 2019 | 100.00 | 1,18.09 | 79.65 | .. | .. |
| 769 | Improvement such as widening and strengthening to Kenaveta - Jakaikala road from 0/00 to 7/440Km in the District of Sundargarh under State Plan | 8,73.84/ 29.09.2018 | 2018 | 2019 | 15.00 | 56.08 | .. | 5,95.54 | .. |
| 770 | Improvement to Tuniapali-Balia road via Bhalupani from 14.800 to 27.450Km under State Plan | 19,85.44 | 2019 | 2020 | .. | .. | .. | 7,00 | .. |

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|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 771 | Improvement to Burda-Arjunpur Road (ODR) from 15/0 to 29/200 km in the District of Sonepur under State Plan | 20,00/ vide W.D. L.No.42187 dtd.24.09.2016 / Agrt Cost. 1641.68 | 2017 | 2019 | 65.00 | 4,84.89 | 5,46.91 | 6,09.88 | .. |
| 772 | Improvement to Birmaharajpur to Patharghat Road Via Archanda from 4/740 km to 11/220 km under State Plan | 4,99.45/ vide W.D. L.No.12537 dtd.21.03.2018 / Agrt Cost. 356.89 | 2018 | 2019 | 71.00 | 54.07 | 1,98.55 | 1,04.27 | .. |
| 773 | improvement to Cherupali-Mahada Road from 0/0 to 9/500 Km & 17/600 to 22/0 Km such as Strengthening of Single Lane | 4,94.16 / vide W.D. L.No.14804 dtd.31.03.2018 / / Agrt Cost. 368.49 | 2019 | 2019 | 91.00 | 1,79.7 | 1,54.89 | 33.90 | .. |
| 774 | Widening of Box cell culvert at 43/100 on Sambalpur-Sonepur Road in the district of Subarnapur under State Plan (Normal) for the year 2018-19 | 59.97 / vide W.D.L.No. 40635 dtd.15.09.2018 / / Agrt Cost. 44.72 | 2018 | 2019 | 90.00 | 10.00 | 28.01 | 6.71 | .. |

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|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 775 | Widening of Box cell culvert at 62/450 on Sambalpur-Sonepur Road in the district of Subarnapur under State Plan (Normal) for the year 2018-19 | 57.90 / vide W.D. L.No.40640 dtd.15.09.2018 / Agrt Cost. 43.18 | 2018 | 2019 | 86.00 | 0.00 | 29.84 | 13.34 | .. |
| 776 | Improvement of Road Connecting Sohela-Barpali-Binka road and Sahajbahal-Bhimtikira-Siali road in the district of Subarnapur under State Plan (Normal) for the year 2018-19 | 1,01.41 / vide W.D. L.No.40675 dtd.15.09.2018 / Agrt Cost. 77.30 | 2018 | 2019 | 70.00 | 16.21 | 26.00 | 35.09 | .. |
| 777 | Improvement of Road from PWD road Antarda Pump house to JNV Complex at Tarva in the district of Subarnapur under State Plan (Normal) for the year 2018-19 | 1,00 / vide W.D. L.No.39782 dtd.10.09.2018 / Agrt Cost. 73.91 | 2018 | 2019 | 32.00 | .. | .. | 73.91 | .. |
| 778 | Construction Of Bridge Over Balipali Jore at 13/100 Km On Birmaharajpur-Patharghat Via Archanda Road In The District Of Subarnapur For The Year2018-19 | 4,04.94 / vide W.D. L.No.39862 dtd.1.09.2018 / Agrt Cost. 283.04 | 2018 | | 55.00 | 66.83 | 52.04 | 1,64.17 | .. |

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|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 779 | Construction of road from Mahanadi Bridge to Ghodaghatapada from 0/000 km to 1/500 km in the District of Subarnapur under State Plan (Normal) for the Year 2018-19 | 4,07.98 / vide W.D. L.No.40625 dtd.15.09.2018 / Agrt Cost. 303.98 | 2018 | | 15.00 | 2.37 | .. | 3,01.61 | .. |
| 780 | Rehalitation to Mahanadi Bridge such Laying mastic asphalt over Mahanadi bridges on Approach Road to Mahanadi Bridge Road | 2,11.37 / vide W.D. L.No.49475 dtd.15.09.2018 / Agrt Cost. 160.83 | 2019 | 2019 | 10.00 | .. | .. | 1,60.83 | .. |
| 781 | Construction of Bye Pass Road to Tarva NAC in the district of Subarnapur under State Plan (Normal) for the year 2018-19 | 3,00 / vide W.D. L.No.41595 dtd.22.09.2018 / Agrt Cost. 208.98 | 2018 | 2019 | 15.00 | .. | .. | 2,08.98 | .. |
| 782 | Construction of H.L.Bridge over Chauka Jore at 3/300 Km on Mursundi-Subalaya road in the district of Subarnapur under State Plan (75 Mtr.) Bridge | 4,62.38 / vide W.D. L.No.42314 dtd.28.09.2018 / Agrt Cost. 369.92 | 2019 | - | .. | .. | .. | 3,69.92 | .. |

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|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| | | | | | | | | | (₹ in lakh) |
| 783 | Widening and strengthening to Dharmasala-Subalaya-Gariamunda road from 5/400 Km to 14/000 Km in the district of Subarnapur under State Plan for the year 2018-19 | 1,147.83 / vide W.D. L.No.15825 dtd.20.10.2018 / Agrt Cost. 750.71 | 2019 | 2019 | 60.00 | 2,07.16 | 92.18 | 4,51.37 | .. |
| 784 | Improvement of Road (7mtrs) from Tel Bridge to Badbazar, Kumbharpada Via.- Rameswar Temple in the District of Subarnapur under State Plan (Normal) for the year 2018-19 | 7,93.50 / vide W.D. L.No.42182 dtd.27.09.2018 / Agrt Cost. 591.71 | 2019 | 2020 | 22.00 | .. | .. | 5,91.71 | .. |
| 785 | Improvement to road Jail Chowk to NH-57 Via-Model Degree College, Sonapur in the District of Subarnapu under State Plan for the year 2018-19 | 14,99.78 / vide W.D. L.No.54618 dtd.13.12.2018 / Agrt Cost. 920.71 | 2019 | 2020 | 25.00 | 1,03 | 6.81 | 8,10.90 | .. |
| 786 | Construction of 4 Line Road with divider from Mahanadi Bridge to Collectorate at Sonapur from 0/000 km to 3/260 km in the District of Subarnapur under State Plan for the year 2018-19 | 12,68.79 / vide W.D. L.No.17797 dtd.30.11.2018 / Agrt Cost. 679.09 | 2019 | 2020 | 24.00 | .. | 1,65.53 | 5,13.56 | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 787 | Improvement to Khari-Narayanpur-Menda- Kununde Road from 9/300 to 19/0 Km in the district of Subarnapur under State Plan (Normal) for the year 2018-19 | 9,99.92 / vide W.D. L.No.42187 dtd.27.09.2018 / / Agrt Cost. 711.20 | 2019 | .. | 16.00 | 31.01 | .. | 6,80.19 | .. |
| 788 | Improvement to Dubula-Brahmani Rod (Up to Bhurad) from 0/000 km to 5/500 km in the District of Subarnapu unde State Plan (Normal) for the year 2018-19 | 7,99.98 / vide W.D. L.No.55487 dtd.18.12.2018 / Agrt Cost. 565.00 | 2019 | 2020 | 16.00 | 25.24 | .. | 5,39.76 | .. |
| 789 | Improveent to Link road to Mahanadi Bridge Via.- Bhagalpur (ODR) under Biju KBK | 1,80.00 / vide W.D. L.No.35386 dtd.09.08.2016 / Agrt Cost.134.8 | 2016 | 2019 | 100.00 | .. | 1,12.85 | 21.95 | .. |
| 790 | Improvement to Khari-Narayanpur-Menda-Kumunde road(ODR) from 19/00 Km to 22/600 Km under KBK (RLTAP) | 4,00.00 / vide W.D. L.No.199.84 dtd.22.05.2017 / Agrt Cost.329.20 | 2018 | 2019 | 45.00 | .. | 51.40 | 2,77.80 | .. |

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|-------------|---------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 791 | Improvement to Nandanmal-Khaliapali-Lachipur road from 5/000 to 9/000 Km under KBK (RLTAP) | 4,00.00 / vide W.D. L.No.19974 dtd.22.05.2017 / Agrt Cost.329.14 | 2018 | 2019 | 42.00 | 12.57 | 0.63 | 3,15.94 | .. |
| 792 | Improvement to Khari-Narayanpur-Menda-Kumunde road (ODR) from 5/700Km to 9/300Km under Biju KBK Yojana | 3,00.00 / vide W.D. L.No.21107 dtd.29.05.2017 / Agrt Cost.241.55 | 2018 | 2019 | 100.00 | 0.94 | 2,40.60 | .. | .. |
| 793 | Improvement to Radhakishorpur Gurudijhatia Chhagaon Balipur Road form 0.0 to 9.00km | 9,99.05 lakh vide C.E. (DPI&R) No.41340 dt 19.09.16 | 2016-17 | 2019 | 88.00 | 1,67.31 | 7,28.26 | 2,70.79 | .. |
| 794 | Improvement to Athagarh Megha Katakia Sahi road for 17/765 km to 17/925 km and 19/200 km to 20/225 km | 1,39.50 lakh vide CE (DPI&R) No.42057 dt. 26.09.18 | 2019 | 2019 | .. | .. | .. | 1,39.50 | .. |
| 795 | Improvement to Tarasingh-Gundichapur-Radhakrushnapur (Adala) road from 0/0 to 5/370 km under State Plan | 2,08.79 lakh vide CE (DPI&R) No.42015 dt. 26.09.18 | 2018 | 2019 | 3.00 | 5.00 | 5.00 | 2,08.74 | .. |

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|----------------|--------------------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------|----------------------------------|------------------------------------------------|------------------------------------|-------------------------------------------------------|-------------------------|-----------------------------------------------|
| | | | | | | | | | (₹ in lakh) |
| 796 | Improvement to Mahalaxmipur road from 0/0 km to 6/500 km under State Plan | 3,53.32 lakh vide CE (DPI&R) No.42891dt. 03.10.18 | 2019 | 2019 | .. | .. | .. | 3,53.32 | .. |
| 797 | Balibaula Pahilabara via Jemadeipur road from 0/0km to 4/574 km | 2,26.78 lakh vide C.E. (DPI&R) letter No.8082 dt.21.02.18 | 2018 | 2018 | 80.00 | 1,45.30 | 1,45.30 | 81.48 | .. |
| 798 | Improvement to Rajnagar-Kantol road from 0/00 km to 4/397 km under State Plan | 7,77.76 lakh vide E.I.C. (Civil) letter No.13926 dt.28.03.18 | 2018 | 2019 | 38.00 | 2,34.88 | 2,34.88 | 5,42.88 | .. |
| 799 | Improvement to Nuasadak to Godijhara (ODR) from 0/00 km to 4/674 km | 8,71.92 lakh vide EIC (Civil) No.4382 dt. 25.01.2019 | 2019 | 2019 | 43.00 | .. | .. | 8,71.92 | .. |
| 800 | Construciton of Bridge over Gaai Nallah at 1st km of Bindhanima Khandhata road | 5,44.61 lakh vide C.E. (DPI&R) Letter No.1522 dt. 09.01.2019 | .. | .. | .. | .. | .. | 5,44.61 | .. |

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|-------------|--------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 801 | Improvement to Athagarh Kandarpur road from 0/0 km to 5/530 km for the year 2018-19 | 4,98.25 vide CE (DPI&R) No.47382 dt.03.11.18 | .. | .. | .. | .. | .. | .. | .. |
| 802 | Improvement to Bindhanima Khandahata road from 0/00 km to 4/900 km and 12/200 km to 12/900 km under State Plan | 5,00.00 lakh vide C.E. (DPI&R) letter No.12994 dt.23.03.18 | 2018 | 2019 | 43.00 | 1,68.57 | 1,68.57 | 3,31.43 | .. |
| 803 | Widening and Strengthening of Raj-Athagarh Narsinghpur road (SH-65) to 2 - lane without paved shoulder form 0.00 to 80.00 under SHDP | 1,62,75.90 lakh, vide WD No.20 dt. 02.01.14 | 2014 | 2016 | 75.00 | 45,60.00 | 1,18,66.25 | 44,09.65 | .. |
| 804 | Construction of Kapilash Road Nirgundi ROB in lieu of LC no 174 at Ch 394/27-29 km in the district of Cuttack | 55,74.13 lakh vide WD No.6142 dt. 25.04.18 | 2018 | 2020 | .. | .. | .. | 55,74.13 | .. |
| 805 | Improvement to Champeswar Kanpur road from 0/0 km to 3/500 km | 2,34.73 lakh vide CE (DPI&R) No.42010 dt. 26.09.18 | 2019 | 2019 | 1.00 | 5.00 | 5.00 | 2,34.68 | .. |

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|-------------|---------------------------------------------------------------------------------------------------|--------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 806 | Improvement to Narsinghpur Hindol (SH-65) widening from 0.0to 8.00 & 12.00 to 22.800km under SHDP | 10,43.74 lakh, vide C.E. (DPI&Roads) No.4773 dt. 23.04.2015 | 2016 | 2017 | 97.00 | 1,75.18 | 9,71.63 | 72.11 | .. |
| 807 | Road from NH 5 (A) at Krushnadaspur to Sipura from 0/0 km to 0/965 km | 1,25.86 CE (DPI&R) No. 6799 dt. 13.02.18 | 2018 | 2018 | 30.00 | 32.57 | 32.57 | 93.29 | .. |
| 808 | Bandalo Enderpada road from 0/0 km to 5/300 km | 5,16.00 lakh vide C.E. (DPI&R) letter No.14474 dt.31.03.18 | 2018 | 2019 | 2.00 | 6.50 | 6.50 | 5,09.5 | .. |
| 809 | Bandalo Enderpada road from 5/300 km to 10/100 km | 4,99.13 lakh vide C.E. (DPI&R) letter No.43060 dt.04.10.2018 | 2019 | 2019 | .. | .. | .. | 4,99.13 | .. |
| 810 | Improvement to Barachana Balichandrapur road from 7.200 to 11.980km. | 5,79.20 lakh vide C.E. (DPI&R) No.40748 dt. 15.09.16 | 2018 | 2018 | 92.88 | 4,45.00 | 4,45.00 | 1,29.79 | .. |

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|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 811 | Const of Brahmani Bridge approach at Tinimuhani on Ramachandrapur Ratnagiri road | 1,60.60 lakh vide C.E. (DPI&Roads) letter NO.26015 dt. 10.06.16 | 2016 | 2017 | 94.00 | 1,31.80 | 1,31.80 | 28.80 | .. |
| 812 | Improvement to Barachana Darpani road from 0.0 to 3.915km | 2,72.85 lakh vide C.E. (DPI&R) letter No.33368 dt. 29.07.16 | 2016 | 2017 | 63.00 | .. | 1,40.91 | 1,31.94 | .. |
| 813 | Siha Samia Salapada road from 0/0 km to 1/600 km & 7/100 km to 12/0 km | 5,99.98 lakh vide C.E. (DPI&R) letter No.13003 dt.23.03.18 | 2018 | 2019 | 86.00 | 4,30.76 | 4,30.76 | 1,69.22 | .. |
| 814 | Construction of H.L. Bridge over river Mahanadi at Gopinathpur connecting to Singhanath Pitha and baideswar in the district of Cuttack under NABARD RIDF-XXIII | 1,31,71.13 lakh vide WD No.17581 dt. 13.12.2017 | 2018 | 2021 | 20.00 | 26,55.53 | 26,55.53 | 1,05,15.60 | .. |
| 815 | Improvement to Narasinghpur Baliput Road (ODR)from 11/650 25/00 km in the district of Cuttack under NARBARD Assistance RIDF -XXIV | 16,21.56 vide works deptt lr no 11522 dt 28.07.2018 | 2018 | 2020 | 100.00 | 4,82.21 | 4,28.21 | 11,93.35 | .. |

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|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 816 | Bindhanima Khandahata road from 4/900 km to 12/20 km to 12/900 km to 14/800 km under RIDF | 11,67.00 lakh vide WD letter No.11594 dt.28.07.18 | 2019 | 2019 | .. | .. | .. | 11,67.00 | .. |
| 817 | Constration of H.L Bridge over river Dangadhara nallah at 3/125 Km and minior bridge over river Chanchunia Nallah at 5/730Km on Dhenkikote-Baratipura-Gopinathpur Road from 2/800 to 5/838 km. | 5,32.56 lakh vide Letter No 30987 of CE, DPI & Roads, BBSR dated 15.07.2016 | 2016 | 2017 | 96.00 | 81.07 | 4,43.31 | 89.25 | .. |
| 818 | Construction of H.L. Bridge over Janhei Nallah at 46/700 Km. of Satkutunia-Patna Road (ODR) in the district of Keonjhar for the year 2017-18. | 7,99.28 lakh vide Letter No 6002 of CE, DPI & Roads, BBSR dated 07.02.2018 | 2018 | 2019 | .. | .. | .. | 7,99.28 | .. |
| 819 | Construction of H.L. Bridge over Local Nallah At 12/275 Km and its long approach road on Khiretangiri - Brungarajposi Road (ODR) Under State Plan in the District of Keonjhar for the vear 2018-19. | 5,40.84 lakh vide letter no 31045 dated 17.07.2018 | 2018 | 2019 | 30.19 | 1,59.37 | 1,59.37 | 3,81.47 | .. |

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|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 820 | Construction of H.L. Bridge over River "KANJHARI" at 58/900 km in Baunsuli-Patna portion of Satkutuni-Patna road (ODR) in the District of Keonjhar under RIDF for the year 2018-19. | 14,40.78lakh vide letter no 13865 dated 06.09.2018 | 2018 | 2020 | 3.82 | 50.58 | 50.58 | 13,90.20 | .. |
| 821 | Construction of H.L. Bridge over Badhira Nallah at 9/700km of Harichandanpur-Daitary road (ODR) | 2,76.41 lakh vide letter no 41030 dated 19.09.2018 | 2018 | 2019 | 0.00 | 0.33 | 0.33 | 2,76.08 | .. |
| 822 | Improvement To J.C.Main road such as widening & strengthening of existing carraige way from 0/0 to 1/520km. | 7,21.88 lakh vide Letter No 44394 of CE, DPI & Roads, BBSR dated 31.10.2015 | 2016 | 2017 | 89.00 | 3,79.31 | 5,40.36 | 1,81.52 | .. |
| 823 | Improvement to Nandabara Barapada - Batto Road From 32/600 to 38/000 Km. | 8,00.00 lakh vide Letter No 30040 of E.I.C, Civil BBSR dated 11.07.2016 | 2016 | 2017 | 80.97 | 3,71.15 | 6,10.41 | 1,89.59 | .. |

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|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 824 | Improvement to Hatadihi-Smana- via Jambhra-Habaleswar road (ODR) from 0/000 Km to 5/900 Km. | 8,74.73 lakh vide Letter No 30025 of CE, DPI & Roads, BBSR dated 11.07.2016 | 2017 | 2018 | 97.00 | 1,83.59 | 7,72.80 | 1,01.93 | .. |
| 825 | Improvement to Hatadihi-Samana via Jambira Havaleswar Road (ODR) such as Widening & Strengthening (S/L to I/L) from Ch. 9/000 to 11/200 km & from Ch. 14/00 km to 19/600 km under State Plan for the year 2017-18 in the District of Keonihar. | 9,99.68 lakh vide Letter No 13968 of CE, DPI & Roads, BBSR dated 28.03.2018 | 2018 | 2019 | 43.63 | 2,72.01 | 2,72.01 | 7,27.67 | .. |
| 826 | Improvement to Nandabar-Barapada-Batto Road (ODR) such as Strengthening to SL from Ch. 25/800 km to 31/000 & Widening & Strengthening for S/L to I/L from 31/000 to 32/600 km under State Plan for the year 2017-18 in the District of Keonjhar. | 4,99.64 lakh vide Letter No 10884 of CE, DPI & Roads, BBSR dated 13.03.2018 | 2018 | 2019 | 52.91 | 2,41.47 | 2,41.47 | 2,58.17 | .. |
| 827 | Improvement to Sailong Deogaon Road (ODR) such as Widening & Strengthening (S/L to I/L) from Ch. 6/650 Km. to 8/700 Km. under State Plan for the year 2017-18 in the District of Keonjhar. | 3,48.64 lakh vide Letter No 13279 of CE, DPI & Roads, BBSR dated 26.03.2018 | .. | .. | .. | .. | .. | 3,48.64 | .. |

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|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 828 | Improvement to Nudurpada - Kaliahata Road from 28/500 to 30/0Km | 1,87.60 lakh vide letter no 41447 dated 21.09.2018 | 2018 | 2019 | 85.00 | 1,05.79 | 1,05.79 | 81.81 | .. |
| 829 | Improvement to Nandabar-Barapada-Batto Road (ODR) such as Widening & Strengthening to S/L to I/L from Ch. 15/00 km to 25/800 km under State Plan for the year 2018-19 in the District of Keonjhar. | 14,75.25 lakh Vide letter No. 14143 dated 12.09.2018 | 2019 | 2019 | 25.92 | 3,61.93 | 3,61.93 | 11,13.32 | .. |
| 830 | Improvement to Hatadihi-Samana via jambira Havaleswar Road (ODR) such as Widening & Strengthening from Ch. 5/900 km to 9/000, 11/200 to 14/000 & 19/600 to 24/866 km under State Plan in the District of Keonjhar for the year 2018-19. | 18,97.69 lakh Vide letter No. 13974 dated 10.09.2018 | 2019 | 2019 | 3.00 | 8.99 | 8.99 | 18,88.70 | .. |
| 831 | Improvement to Ramachandrapur - Sapuasahi via Gada Bandha Goda Road (ODR) such as widening & strengthening from I/L to D/L from Ch. 0/000 km to 7/623 km in the district of Keonjhar for the year 2018-19. | 6,56.22 lakh vide letter no 36912 dated 20.08.2018 | 2019 | 2019 | .. | .. | .. | 6,56.22 | .. |

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|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 832 | Construction of H.L. Bridge over Local Nallah at 0/950km on Pipilia-Patna Road ODR under State Plan (CRN) for the year 2017-18 in the district of Keonjhar. | 1,51.16 | 2017 | 2018 | 17.48 | 20.61 | 20.61 | 1,30.55 | .. |
| 833 | Construction of H.L. Bridge over Simuli Nallah at 82/350 Km. on RJKD (SH-49) Patna Bazar portion road for the year 2017-18 in the district of Keonjhar. | 9,99.94 lakh vide Letter No 47410 of CE, DPI & Roads, BBSR dated 13.12.2017 | 2018 | 2019 | 14.21 | 1,27.5 | 1,27.5 | 8,72.44 | .. |
| 834 | Widening & Strengthening of Chandposi-Deobandha-Binida-Janghira Road from Ch. 9/200 Km. to 28/200 Km. under CRF for the year 2018-19 in the district of Keonjhar. | 35,73.29 lakh | .. | .. | 0.00 | 10.20 | 10.20 | 35,63.09 | .. |
| 835 | Construction of H.L Bridge over river Mushalla at 12/00 KM on Ghatagaon - Harichandanpur road (ODR) in the district of Keonjhar under NABARD Assistance RIDF-XXII | 16,74.11 lakh Vide letter no. 6795 dated 31.05.2017 | 2016 | 2018 | 71.61 | 2,83.27 | 10,58.79 | 6,15.32 | .. |
| 836 | Improvement to Orali-Salania Road such as Widening & Strengthening from S/L to I/L from Ch. 0/000 Km. to 8/180 Km. in the district of Keonjhar, under NABARD Assistance RIDF-XXIV. | 14,57.05 / dated 28.07.2018. | 2018 | 2019 | 63.77 | 1,11.06 | 1,11.06 | 13,45.99 | .. |

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|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 837 | Improvement such as six-laning road formation with four laning carriage way of road connecting Sishubhawan Square to Biju Pattnaik Park at Cuttack under State Plan | 21,95.82 / 6.8.2016 | 2016-17 | 2017-18 | 85.00 | 8,82.38 | 15,68.01 | 6,27.81 | .. |
| 838 | Improvement to Cuttack City Internal road from Biju Pattnaik Chhak to Shelter Chhak via-Kanika Chhak. | 1,50.79 / 30.06.2016 | 2016-17 | 2017-18 | 45.00 | 29.81 | 44.99 | 1,05.80 | .. |
| 839 | Improvement to Cuttack City Internal road such as junction development at Barabati Stadium & Bijupattnaik Chhak. | 3,56.72 / 16.08.2018 | 2018-19 | 2019-20 | 5.00 | 4.41 | 4.41 | 3,52.31 | .. |
| 840 | Impovement to Mahanga to Katikata Road Via - Chatratota- Goudapada 0/0 to 20/610km | 19,39.00 | 2017 | 2018 | 78.00 | 8,48.87 | 15,23.58 | 4,15.42 | .. |
| 841 | Impovement to Nischintakoili - Lalitagiri Road 0/0 to 22/400km | 22,13.59 | 2017 | 2019 | 72.00 | 1,148.32 | 15,87.62 | 6,25.97 | .. |
| 842 | Impovement to Barakolia to Nageshpur Road 0/0 to 7/230km | 9,11.34 | 2017 | 2018 | 70.00 | 2,48.62 | 4,35.23 | 4,76.11 | .. |
| 843 | Impovement to Nischintakoili Block Chhak to Nemala to Nagespur to Narendrapur,0/0 to 11/820km | 9,90.78 | 2016 | 2017 | 95.00 | 83.86 | 8,22.28 | 1,68.50 | .. |
| 844 | Impovement to Khairapola to Salipur to Kendupatna to Assureswar (Canal Road) 0/0 to 10/00km | 9,98.94 | 2017 | 2018 | 100.00 | 94.04 | 10,09.48 | 9.63 | .. |

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|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 845 | Improvement to NH-5 to Kusthasharam road (Old Jagannath Road) i.e. widening of the road from 2-lane to 4-lane from 0/0km to 5/100km (from Kaliaboda to Nuapada) | 6,87.75 | 2016 | 2017 | 50.00 | 2,01.3 | 3,04.09 | 3,83.66 | .. |
| 846 | Improvement to Press Chhak to Nuapada Chhak i.e., widening of the road from 2-lane to 4-lane from 0/0km to 1/00 km | 4,86.11 | 2017 | 2017 | 40.00 | 1,08.35 | 1,68.35 | 3,17.76 | .. |
| 847 | Improvement to Jhinkiria Bentakar Chanduli Road ,0/0 to 15/820km | 14,03.75 | 208 | 2019 | 40.00 | 3,61.5 | 3,61.50 | 10,42.25 | .. |
| 848 | Improvement to Paga - Gopinathpur Kuanpal Road, 0/0 to 17/882km | 13,53.95 | 2018 | 2019 | 65.00 | 8,96.23 | 8,96.23 | 4,57.72 | .. |
| 849 | ;Construction of H.L.bridge over "PURI MAIN CANAL" (RD 11.760 Km of Canal) on 2.740 Km of Trisulia-Baranga road (MDR-77) in the district of Cuttack. | 6,20.47 | 2016 | 2018 | 60.00 | 1,57.09 | 3,48.09 | 2,72.38 | .. |
| 850 | Strengthening of Badambadi-Madhupatna road(Right side) from 0/0 Km to 2/130 Km. | 1,27.77 | 2019 | 2019 | .. | .. | .. | 1,27.77 | .. |
| 851 | Re-habilitation of Mahanadi Bridge at Jatmundia such as providing Mastic Asphalt from 0/535 Km to 2/612 Km. | 1,72.96 | 2019 | 2019 | 30.00 | 15.00 | 15.00 | 1,57.96 | .. |
| 852 | Improvement to Khaira Pola to Salipur-Kendupatna, Asureswar (canal road) from 22/00km to 34/00km | 15,76 | 2019 | 2020 | 5.00 | 14.93 | 14.93 | 15,61.07 | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|-------------|----------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 853 | Improvement to Khaira Pola to Salipur-Kendupatna, Asureswar (canal road) from 10/00km to 22/0km | 14,99.28 | 2019 | 2020 | 5.00 | 21.93 | 21.93 | 14,77.35 | .. |
| 854 | Improvement to Nischintakoili Block Chhak to Nemal to Nageshpur to Narendrapur Road from 11/820km to 18/112km. | 7,33.00 | 2019 | 2019 | .. | .. | .. | 7,33.00 | .. |
| 855 | Widening & Strengthening of Kuanpal-Balichandrapur Road from 0/00km to 6/883km | 6,54.38 | 2019 | 2019 | 50.00 | 2,15.32 | 2,15.32 | 4,39.06 | .. |
| 856 | Strengthening to Cuttack-Govindpur-Banki-Simor Road from 0/000km to 44/200km | 12,22.47 | 2019 | 2020 | 40.00 | 1,27.83 | 1,27.83 | 10,94.64 | .. |
| 857 | Improvement to Baranga Block Square to Dhakulei road from 0/0 km to 5/815 km. | 4,42.95 | 2019 | 2019 | 20.00 | 31.79 | 31.79 | 4,11.16 | .. |
| 858 | Improvement to Sani Mandir Chhak to SaiMandir from 0/0 km to 1/700 km. | 1,99.15 | .. | .. | .. | .. | .. | 1,99.15 | .. |
| 859 | Improvement to R.K.Pur Arjun Mohara to Patapari Tala Nahanga road from 0/0 km to 3/150 km. | 3,92.90 | 2018 | 2019 | 1.00 | 10.00 | 10.00 | 3,82.90 | .. |
| 860 | Improvement to Kantapada to Kenduvillwa (Jayadev Pitha) road from 3/070 km to 6/125 km. | 3,57.87 | 2018 | 2019 | 25.00 | 51.17 | 51.17 | 3,06.70 | .. |
| 861 | Construction of ROB at LC No. CP - 2 at Gosala, Nuapada, Cuttack | 44,44.09 | 2018 | 2020 | 5.00 | 84.04 | 84.04 | 43,60.05 | .. |

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|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 862 | Construction of ROB at LC No.178 on Cuttack Govindapur Banki Simor road | 46,83.74 | .. | .. | .. | .. | .. | 46,83.74 | .. |
| 863 | Widening & Strengthening of Phulnakhara Niali Madhab Road (SH-60) to 2 lane without paved shoulder from 15/0km to 35/650km under SHDP 2013-14. | 39,53.33 | 2015 | 2017 | 90.00 | 1,03.94 | 2,966.32 | 6,54.73 | .. |
| 864 | Improvement to Jagannath Nagar Main Road, Bhubaneswar (Jagannath Avenue Apartment to GGP Bridge) | 3,79.35 / 13.06.2018 | 2018 | 2019 | 40.00 | 1,12.30 | 1,83.46 | .. | .. |
| 865 | Improvement of Ravi Talkies to Tankapani road, BBSR | 1,49.40 / 9.05.2018 | 2018 | 2019 | 70.00 | 20.30 | 1,02.78 | 45.00 | .. |
| 866 | Construction of HL Bridge over Kimbhiri Nallah at 1/830 Km on Rasulgarh - Hitech road via GGP Colony, Bhubaneswar | 4,40.77 / 19.07.18 | 2019 | 2019 | .. | .. | .. | .. | .. |
| 867 | Construction of HL Bridge over Daya West Canal Branch at 0/930 Km on Rasulgarh - Hitech road via GGP Colony, Bhubaneswar | 2,03.87 / 23.05.2018 | 2018 | 2019 | 80.00 | 48.65 | 1,14.47 | 40.00 | .. |
| 868 | Improvement to Defunct NH-316 from 0/0to 4/250Km, Bhubaneswar. | 3,98.83 / 19.07.2018 | 2019 | 2019 | 45.00 | 76.09 | 2,69.34 | 20.00 | .. |
| 869 | Construction of Bridge over Dhanua Nallah at 3rd KM on Satyabhamapur Bhingarpur road Sreenibas Pradhan / Agmt amount Rs 697.758 lakh | 7,27.43 lakh vide WD no 6507 dt 20.06.13 | 2015 | 2018 | 95.00 | 2,98.57 | 7,43.90 | 20.00 | .. |

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|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 870 | Construction of H.L. Bridge over Daya on Dhauli -Sunderpada Bypass Road at Ch 3/200 k.m. Rajalaxmi Construction Ltd. / Agmt amount Rs 1565.06764 lakh | 16,05.91 lakh vide WD no 3541 dt 26.3.16 | 2016 | 2020 | 12.00 | 1,63.01 | 1,63.01 | 4,53.06 | .. |
| 871 | Widening and Strengthening of Kapila prasad-Jatni Road from 5/300 km to 7/800 km under State Plan for the year 2017-18 Maa Baghei construct / Agmt amount Rs 386.64 lakh | 5,91.85 lakh vide Lt No- 15156 dt 31.03.2018 of C.E. DPI & Roads | 2018 | 2020 | .. | .. | .. | 4,33.04 | .. |
| 872 | Improvement to NH-316 to Dhauli Hill Top road such as Junction improvement,Road Safety & development of Parking Place (State Plan- Normal) Kabiraj Mohaty / Agmt amount Rs 103.95 lakh | 1,50.00 31.03.2018 | 2018 | 2019 | 40.00 | 46.82 | 46.82 | 69.6 | .. |
| 873 | Improvement of road from NH-16 to 3,05.47 Lr. No-AIIMS, Sijua (Main Road & Periferal road) FROM Ch. 0/000 to 2/130 K.M. (CRDP) Sujit Kumar Jena / Agmt amount Rs 227.49 lakh | 3,05.47 Lr. No- 44954 dt 15.10.2018 | 2018 | 2019 | 25.00 | 42.95 | 42.95 | 2,11.84 | .. |

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| COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS | | | | | | | | | |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|-----------------------------|----------------------------------|------------------------------------------------|------------------------------------|-------------------------------------------------------|-------------------------|-----------------------------------------------|
| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
| (₹ in lakh) | | | | | | | | | |
| 874 | Improement to road from Jagannath Sevasadan in to road over bridge Bapuji Nagar (Strengthening and widening with paver block) - CRDP Pradyumna Ku Singh / Agmt amount Rs 78.12 lakh | 1,04.80 Lr. No-38595dt 31.08.2018 of DPI & Roads | 2018 | 2019 | 95.00 | 80.42 | 80.42 | 7.04 | .. |
| 875 | Improement to road from High level water tank to level crossing Bapuji Nagar (strengthening and widening with bituminous courses) Raj Kumar Rout / Agmt amount Rs 80.98 lakh | 11,18.77 dt 31.07.2018 of DPI & Roads | 2018 | 2019 | 95.00 | 83.25 | 83.25 | 7.45 | .. |
| 876 | Imrovement to Defunct NH-316 from Ch. 4/250 to 10/200 Km (From Kalpana Sqr (JN of Jagannath Ashrama Road) to Daya Bridge) such as Construction of drain at LHS of road - (CRDP) Chetandipta Mohanty / Agmt amount Rs 151.40 lakh | 1,98.34 Lt No -37039 dt 21.08.2018 of DPI & Roads | 2019 | 2019 | .. | .. | .. | 1,69.57 | .. |

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| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 877 | Construction of of H.L. Bridges at Ch. 6/330 Km on Kailaprasad-Jatani road. State Plan(Normal) M/S Kiran Laxmi Infra Project / Agmt amount Rs 273.52lakh | 3,06.16 Dt 30.11.2018 of DPI & Roads | 2019 | 2020 | .. | .. | .. | 3,06.34 | .. |
| 878 | Construction of of H.L. Bridges at Ch.7/140Km on Kailaprasad-Jatani road. (State Plan - Normal) M/S Kiran Laxmi Infra Project / Agmt amount ₹ 290.73 lakh | 3,20.71 Dt 30.11.2018 of DPI & Roads | 2019 | 2020 | .. | .. | .. | 3,25.62 | .. |
| 879 | Improvement to Balakati Baliana road from 0/0 km to 12/0 km under RIDF XIX (BALANCE WORK BETWEEN 0/000 to 5/810 km) Name of Agency:- CDM Construction / Agmt amount 141.79 lakh | 18,00.00 WD No 6712 dt 26.05.14 | 2018 | 2019 | 8.00 | 1,03.24 | 1,03.24 | 56.56 | .. |

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|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 880 | Improvement . To Delanga -Brahmagiri Road From(0/0 km 9/500 km in the District of Puri NABARAD Assistance RIDF -XXIV) Name of Agency:- Netrananda Pradhan/ Agmt amount Rs 1249.71 lakh | 17,92.34 W.D. Lr. No.13223 Dt.28.08.2018. | 2019 | 2020 | .. | .. | .. | 4,00 | .. |
| 881 | Improvement to road from Institute of Mathematics -Infocity-Ekamarakanan (4-laning) from Ch.1/500 km to 4/500 km) | 18,57.28 | 2018 | 2019 | 35.00 | 1,79.35 | 6,44.89 | 8,24.24 | .. |
| 882 | Improvement & widening of Road from Xavier Square to Govt.Polytechnic from Ch-0/000 Km. to 1/173Km for the year 2017-18 under CRDP | 4,93.35 | 2018 | 2018 | 30.00 | 2,79.26 | 2,79.26 | 4,37.80 | .. |
| 883 | Improvement & widening of Road from Kalinga Hospital Chowk to Govt.Polytechnic from Ch.0/000 Km. to 1/060 Km. | 4,90.22 | 2018 | 2018 | 60.00 | 2,82.09 | 2,82.09 | 3,75.00 | .. |
| 884 | Improvement to road from Niladri Vihar to Sailashree Vihar, Fire Station Via Mangala Mandir(4 lanning) Missing Link from Amruta Mandap to Mangala Mandir | 2,20.95 | 2018 | 2018 | 50.00 | 69.38 | 1,06.64 | 1,76.02 | .. |

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|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 885 | Improvement to road from Fire Station-Kalinga Studio Via Munda Sahi from 0/870km to 2/350km such as construction of footpath, drain, cycle track & provision of utility corridor | 2,39.25 | 2018 | 2018 | 73.00 | 30.72 | 1,73.74 | 2,04.46 | .. |
| 886 | Construction of Minor Bridge along with Approaches on OMFED square to Lumbini Vihar via Care Hospital at 1st KM (Road-0.29 & Minor Bridge-0.01 = 0.30km) | 2,48.06 | 2018 | 2018 | 55.00 | 1,36.06 | 1,36.06 | 1,93.13 | .. |
| 887 | Widening & Strengthening of OMFED square to Lumbini Vihar at 2nd Km up to 200ft. Master Plan road (Reserve forest boudary) | 3,24.22 | 2018 | 2018 | 75.00 | 2,43.66 | 2,43.66 | 1,80.66 | .. |
| 888 | Improvement to Khandagiri to Chandaka Road Such as widening and stregthening from Ch. 8/930km to 11/810km and Ch.12/320km to 13/030km for the year 2018-19 | 4,46.38 | 2018 | 2019 | 71.00 | 3,17.08 | 3,17.08 | 95.60 | .. |
| 889 | Construction/ widening to existing Bridge at Ch. 12/200km of Khandagiri-Chandaka road along with approaches from 11/800km to 12/300km for the year 2018-19 (Bridge proper-30m & approach 500m) | 4,00.16 | 2019 | 2019 | .. | .. | .. | .. | .. |

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|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 890 | Improvement to Road from Institute of Mathematics to Ekamrakanan via Infocity from Ch. 10/080km to 12/010km for the year 2018-19 | 24,99.91 | 2019 | 2020 | .. | .. | .. | .. | .. |
| 891 | Construction of drain, CD works and improvement of Internal roads of Sailashree Vihar , Ph-VII(HIG & MIG) & Construction of Boxcell Culvert at 1/900km on peripheral road of Sailashree Vihar under CRDP in the distirict of Khordha for 2018-19 | 2,53.64 | 2019 | 2019 | .. | .. | .. | .. | .. |
| 892 | Construction of compound wall of Chandaka Wild Life sanctuary(in betwwen Utkal Health care to Rail Vihar) under CRDP scheme in the district of Khordha for 2018-19 | 7,21.25 | 2019 | 2019 | 60.00 | 1,61.27 | 1,65.32 | 3,26.59 | .. |
| 893 | Improvement to Chandaka-Pathargadia to Sikharchandi road from Ch. 0/00km to 1/340km(from Pathardadia to Sikharchandi) in the district of Khordha under CRDP for the year 2018-19 | 2,56.14 | 2019 | 2019 | 81.00 | 1,23.14 | 1,23.14 | 1,23.14 | .. |
| 894 | Improvement to road from Trinath Temple Junction to Nilakantheswar Temple(Baramunda) under CRDP for the year 2018-19 | 1,58.39 | 2019 | 2019 | 33.00 | .. | 38.98 | 38.98 | .. |

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|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 895 | Improvement to road from Sikharchandi to Sai Mandir via Infocity ch. 0/00km to 1/860km under CRDP for the year 2018-19 | 8,25.92 | 2019 | 2019 | .. | .. | .. | .. | .. |
| 896 | Improvement of Internal Roads at Kailash Vihar, G.A. Depatment, Sailashree Vihar, C.S.Pur, Bhubaneswar (Balance Portion) under CRDP during 2018-19. | 3,30.63 | 2019 | 2019 | 2.00 | 27.64 | 56.50 | 84.14 | .. |
| 897 | Improvement of Road from KIIT square to Sikharchandi from 0/00km to 1/940km under CRDP during 2018-19 | 2,95.4 | 2018 | 2019 | 4.00 | 15.00 | 34.76 | 49.76 | .. |
| 898 | Improvement to Road from NH-16 to back gate of Sainik School from 0/910 km to 1/770 km (Four laning) Agmt Amount-179.66 lakh | 2,60.32 lakh Vide WD No 11677 dt 30.09.2014 | 2018 | 2019 | 3.00 | 50.00 | 50.00 | .. | .. |
| 899 | Road from Patia Chhaka to Patia Village (Sandha Chhak) 0/0Km TO 0/384 Km Agmt Amount-29.45 lakh | 4,46.27 lakh vide CE(DPI&Roads) No 24110 dt 11.06.15 | 2018 | 2019 | 1.00 | 20.00 | 20.00 | .. | .. |
| 900 | Improvement of Road from Nicco Park Chhack to Kalinga Stadium from 0/0km to 0/858 km Agmt Amount-111.10 lakh | 1,66.66 lakh CE Roads no 40807 dt 17.09.18 | 2019 | 2019 | 7.00 | 45.91 | 45.91 | .. | .. |

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|-------------|--------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 901 | Improvement to Road from Kalinga Studio square to SUM Hospital square via SOS Village, Bhubaneswar under CRDP Scheme , for the year 206-17 | 2,47.05 | 2016-17 | 2019-20 | 37.45 | 1,83.33 | 1,83.33 | .. | .. |
| 902 | Improvement to Road from widening & strengthening of Gothapatna to Paikarapur via mandarpur road from Ch 0/000 to 5/960 km, Bhubaneswar | 7,40.21 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 903 | Improvement of Road to 2-lane standard carriageway from Mendhasal to Deras dam portionfrom 2/500 to 4/700 Km | 3,84.84 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 904 | Improvement of road from (Nakagate to Kateni) from Ch 3/500 to 5/500 KM | 16,54.88 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 905 | Improvement of road from (Nakagate to Kateni) from Ch 5/500 to 8/640 KM | 24,98.91 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 906 | Improvement to Old Cuttack- Ganjam Road (portion from Chandaka Suqare to Kateni suqare) from Ch 8/300 to 10/300 KM | 6,80.97 | 2018-19 | 2019-20 | 14.18 | 3,80.85 | 3,80.85 | .. | .. |
| 907 | Improvement to Old Cuttack- Ganjam Road (portion from Chandaka Suqare to Kateni suqare) from Ch 10/300 to 17/288 KM | 24,99.87 | 2018-19 | 2019-20 | 60.00 | 16,56.57 | 16,56.57 | .. | .. |
| 908 | Improvement to Old Cuttack- Ganjam Road (portion from Chandaka Suqare to Kateni suqare) from Ch 17/288 to 24/000 KM | 19,63.12 | 2018-19 | 2019-20 | 60.00 | 12,51.38 | 12,51.38 | .. | .. |

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|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 909 | Improvement to Old Cuttack- Ganjam Road (portion from Chandaka Square to Kateni square) from Ch 24/000 to 30/400 KM | 19,51.63 | 2018-19 | 2019-20 | 70.00 | 13,34.27 | 13,34.27 | .. | .. |
| 910 | Improvement of road from Nakagate junction on Khandagiri- chandaka road from 0/0 km to 3/700 km for the year 2018-19(portion from 1/600 to 1/800 km) | 2,74.82 | 2018-19 | 2019-20 | 60.00 | 1,50.63 | 1,50.63 | .. | .. |
| RURAL WORKS | | | | | | | | | |
| 1 | Gadabandhagoda to Hadasahi Upper Sahi | 1,79.84 | 2016-17 | 2019-20 | 27.8 | .. | 50.00 | .. | .. |
| 2 | RD road to Paramanandapur | 2,62.45 | 2016-17 | 2019-20 | 76.92 | .. | 2,01.88 | .. | .. |
| 3 | Jambhira to Tentulipodi | 1,13.79 | 2018-19 | 2019-20 | 68.86 | .. | 78.36 | .. | .. |
| 4 | PWD road (Duburi Naranpur) to Kendua | 2,65.93 | 2018-19 | 2019-20 | 8.32 | .. | 22.13 | .. | .. |
| 5 | SH-53 to Gohirabani | 2,13.18 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 6 | R.D. road at Colony sahi to Satatira G.P. Madanpur, Block,- Ghasipura | 3,31.19 | 2018-19 | 2019-20 | 11.79 | .. | 39.05 | .. | .. |
| 7 | RD. Road to Palabani | 4,54.22 | 2015-16 | 2019-20 | 61.99 | .. | 2,81.56 | .. | .. |
| 8 | Bantala to Badakanjini | 2,81.41 | 2015-16 | 2019-20 | 44.66 | .. | 1,25.69 | .. | .. |
| 9 | Santri to Narendrapur Via. Bhagabatapur | 2,32.10 | 2016-17 | 2019-20 | 68.45 | .. | 1,58.87 | .. | .. |
| 10 | Kumurisinga -Talasahi road | 2,29.62 | 2018-19 | 2019-20 | 37.80 | .. | 86.80 | .. | .. |
| 11 | Talagada to Rugudiapada | 1,77.04 | 2018-19 | 2019-20 | 22.19 | .. | 39.28 | .. | .. |
| 12 | Santrapur Ramimunda Road | 1,70.12 | 2018-19 | 2019-20 | 9.88 | .. | 16.80 | .. | .. |

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|-------------|--------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 13 | Pitabahal Chhak to Bipradihi | 8,00.73 | 2018-19 | 2019-20 | 12.50 | .. | 1,00.10 | .. | .. |
| 14 | Sapaghar to Laxmipur road | 3,29.11 | 2018-19 | 2019-20 | 0.05 | .. | 0.15 | .. | .. |
| 15 | Thakurgarh to Hatasimili road | 3,04.95 | 2018-19 | 2019-20 | 0.05 | .. | 0.15 | .. | .. |
| 16 | L-21 Road to Hariharpur | 2,09.65 | 2018-19 | 2019-20 | 36.62 | .. | 76.77 | .. | .. |
| 17 | Khairabereni to Bhejidiha Road | 2,12.81 | 2018-19 | 2019-20 | 47.64 | .. | 1,01.38 | .. | .. |
| 18 | Maratira Tubey Kulei Road | 1,54.58 | 2018-19 | 2019-20 | 0.34 | .. | 0.53 | .. | .. |
| 19 | Kolipal Chhak to Kamparkela road (Karadapal) | 2,89.00 | 2018-19 | 2019-20 | 37.38 | .. | 1,08.02 | .. | .. |
| 20 | Kamperkela to Timi road | 8,10.75 | 2018-19 | 2019-20 | 12.63 | .. | 1,02.39 | .. | .. |
| 21 | Siaria to Mahuliaposi road | 1,71.51 | 2018-19 | 2019-20 | 37.99 | .. | 65.16 | .. | .. |
| 22 | Jarada to Gundrinali | 1,16.59 | 2018-19 | 2019-20 | 65.28 | .. | 76.11 | .. | .. |
| 23 | Jharabereni to Chintamanipur via Pattakhaman Burubahal | 4,40.91 | 2018-19 | 2019-20 | 30.40 | .. | 1,34.04 | .. | .. |
| 24 | Gundurinali to Goiland | 1,39.24 | 2018-19 | 2019-20 | 60.24 | .. | 83.88 | .. | .. |
| 25 | Juarua (RD Road) to Kalabudhi Road | 1,72.53 | 2015-16 | 2019-20 | 84.29 | .. | 1,45.43 | .. | .. |
| 26 | R.D. Road to Bedei Road | 3,00.65 | 2015-16 | 2019-20 | 77.84 | .. | 2,34.02 | .. | .. |
| 27 | N.H-60 to Mayurbhanja Border | 1,23.85 | 2018-19 | 2019-20 | 58.43 | .. | 72.36 | .. | .. |
| 28 | Bankeswar Chhak to Ranasahidiha | 3,65.16 | 2018-19 | 2019-20 | 35.61 | .. | 1,30.04 | .. | .. |
| 29 | RD road to Kherang road | 1,87.74 | 2018-19 | 2019-20 | 48.98 | .. | 91.96 | .. | .. |
| 30 | Salt Road Sargan to Nidhipanda | 5,19.63 | 2018-19 | 2019-20 | 13.29 | .. | 69.05 | .. | .. |
| 31 | Nilgiri PWD Road Santa Chhak to belari | 4,06.59 | 2018-19 | 2019-20 | 16.38 | .. | 66.61 | .. | .. |
| 32 | Kuanrpur to Fartipur | 2,02.49 | 2018-19 | 2019-20 | 16.11 | .. | 32.62 | .. | .. |
| 33 | Rajnagar to Teliapada | 3,52.74 | 2018-19 | 2019-20 | 33.70 | .. | 1,18.87 | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|-------------|-----------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 34 | PWD Road (Chhotatentulia) to Kasigadia | 2,46.72 | 2018-19 | 2019-20 | 8.53 | .. | 21.04 | .. | .. |
| 35 | NH-60 to Garipur | 2,47.15 | 2018-19 | 2019-20 | 21.26 | .. | 52.54 | .. | .. |
| 36 | R.D. Road to Binjhpur | 1,03.45 | 2018-19 | 2019-20 | 17.83 | .. | 18.44 | .. | .. |
| 37 | NH-60 to Ramachandrapur via-Barunipadia | 1,77.01 | 2018-19 | 2019-20 | 38.18 | .. | 67.58 | .. | .. |
| 38 | R.D. Road to Hasanpur | 3,40.53 | 2016-17 | 2019-20 | 29.09 | .. | 99.06 | .. | .. |
| 39 | Sankhundi to Paikadiha | 7,11.96 | 2016-17 | 2019-20 | 58.16 | .. | 4,14.08 | .. | .. |
| 40 | PWD road to Baradihi | 2,78.08 | 2016-17 | 2019-20 | 64.87 | .. | 1,80.40 | .. | .. |
| 41 | RD Road to Dalingia | 2,65.77 | 2018-19 | 2019-20 | 15.20 | .. | 40.39 | .. | .. |
| 42 | Kurunta to Raghunathpur Road | 1,04.76 | 2018-19 | 2019-20 | 33.30 | .. | 34.89 | .. | .. |
| 43 | Ada Rapeya Road to Hanumantapur Road | 1,29.25 | 2018-19 | 2019-20 | 2.29 | .. | 2.96 | .. | .. |
| 44 | Manipur-Beheranpur | 2,80.42 | 2018-19 | 2019-20 | 20.60 | .. | 57.76 | .. | .. |
| 45 | Kantianallah to Parsurampur | 1,98.58 | 2018-19 | 2019-20 | 10.57 | .. | 20.98 | .. | .. |
| 46 | Sabira-Agiria | 1,71.43 | 2018-19 | 2019-20 | 62.18 | .. | 1,06.6 | .. | .. |
| 47 | Jalespata to Birimela | 5,14.42 | 2015-16 | 2019-20 | 40.85 | .. | 2,10.16 | .. | .. |
| 48 | PWD road (T-5) to Padelikia | 2,55.44 | 2016-17 | 2019-20 | 47.69 | .. | 1,21.82 | .. | .. |
| 49 | PWD road (T-1) to Dedimaha | 1,41.23 | 2018-19 | 2019-20 | 20.28 | .. | 28.64 | .. | .. |
| 50 | Sahajbahal to Budhiapali road | 1,32.99 | 2018-19 | 2019-20 | 71.90 | .. | 95.62 | .. | .. |
| 51 | Bargarh Bheden RD road to Padhantikra | 1,08.16 | 2018-19 | 2019-20 | 47.78 | .. | 51.68 | .. | .. |
| 52 | Govindpur to Barpadar | 1,16.27 | 2018-19 | 2019-20 | 16.01 | .. | 18.61 | .. | .. |
| 53 | PWD Road to Tala | 1,27.54 | 2018-19 | 2019-20 | 21.51 | .. | 27.43 | .. | .. |
| 54 | RD road to Damkipali | 1,83.47 | 2018-19 | 2019-20 | 23.84 | .. | 43.74 | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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|-------------|-----------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 55 | Bhatibida to Cheptibahal | 1,62.82 | 2018-19 | 2019-20 | 14.57 | .. | 23.72 | .. | .. |
| 56 | Papanga canal to Jafartikra | 3,73.83 | 2018-19 | 2019-20 | 52.94 | .. | 1,97.91 | .. | .. |
| 57 | Chuldhar road to Ghanghati | 1,50.69 | 2018-19 | 2019-20 | 13.66 | .. | 20.58 | .. | .. |
| 58 | Canal road to Sarasali | 1,24.09 | 2018-19 | 2019-20 | 62.35 | .. | 77.37 | .. | .. |
| 59 | Junhabramhani To Dhubapali | 1,37.72 | 2018-19 | 2019-20 | 14.10 | .. | 19.42 | .. | .. |
| 60 | Routpada to Khajuria | 5,72.72 | 2016-17 | 2019-20 | 72.04 | .. | 4,12.59 | .. | .. |
| 61 | RD road to Purunapani | 1,84.05 | 2018-19 | 2019-20 | 59.30 | .. | 1,09.15 | .. | .. |
| 62 | NH5 (T-05)- Kathpal | 1,66.98 | 2018-19 | 2019-20 | 3.87 | .. | 6.47 | .. | .. |
| 63 | L-24-Tarana | 1,96.72 | 2018-19 | 2019-20 | 51.48 | .. | 1,01.27 | .. | .. |
| 64 | Baghada to Rakhisole Road | 1,58.23 | 2018-19 | 2019-20 | 49.76 | .. | 78.74 | .. | .. |
| 65 | Damasahi to Adaghutu | 3,89.86 | 2018-19 | 2019-20 | 21.00 | .. | 81.86 | .. | .. |
| 66 | R.D. Road to Asurakhal | 5,98.62 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 67 | Kuamara Chhak to Chandadiha Chhak | 1,80.98 | 2018-19 | 2019-20 | 42.63 | .. | 77.15 | .. | .. |
| 68 | Nayananda chhabhgia sasan to Tarinichhak Via Ramanujavidyapith & Biranchinarayan Temple | 4,45.78 | 2015-16 | 2019-20 | 67.00 | .. | 2,98.68 | .. | .. |
| 69 | NH-5 to Bibhutipur | 1,14.70 | 2018-19 | 2019-20 | 13.62 | .. | 15.62 | .. | .. |
| 70 | Nandakandarp to Kanheibindha | 1,32.06 | 2018-19 | 2019-20 | 37.51 | .. | 49.54 | .. | .. |
| 71 | RD Road to Narajpur | 1,39.21 | 2018-19 | 2019-20 | 44.67 | .. | 62.18 | .. | .. |
| 72 | Kasati to Barikpur | 2,13.84 | 2018-19 | 2019-20 | 45.07 | .. | 96.37 | .. | .. |
| 73 | PWD road to Maliaruan | 1,40.23 | 2016-17 | 2019-20 | 40.03 | .. | 56.13 | .. | .. |
| 74 | Paitpur to Sapakatia | 4,26.66 | 2016-17 | 2019-20 | 58.42 | .. | 2,49.25 | .. | .. |
| 75 | Bania to Chandanpur | 2,25.22 | 2018-19 | 2019-20 | 61.82 | .. | 1,39.23 | .. | .. |
| 76 | T1 to Badarampur | 2,02.37 | 2018-19 | 2019-20 | 20.68 | .. | 41.85 | .. | .. |

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|-------------|-------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 77 | L65 to Mantagadia,via-Kotsira | 1,53.72 | 2018-19 | 2019-20 | 7.49 | .. | 11.52 | .. | .. |
| 78 | L-24 to Uttarasahi | 2,62.59 | 2018-19 | 2019-20 | 17.95 | .. | 47.13 | .. | .. |
| 79 | PWD Road to Kurubatia | 2,32.73 | 2018-19 | 2019-20 | 4.38 | .. | 10.20 | .. | .. |
| 80 | PWD Road to Kanthipur | 1,76.07 | 2018-19 | 2019-20 | 59.72 | .. | 1,05.15 | .. | .. |
| 81 | L71 to TSC Ichhapur | 2,33.22 | 2018-19 | 2019-20 | 63.04 | .. | 1,47.03 | .. | .. |
| 82 | L-58 to Jenapur via Kaliapatna | 4,13.71 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 83 | Paliabindha-Chakapur-Sabaranga road | 3,45.65 | 2018-19 | 2019-20 | 17.29 | .. | 59.77 | .. | .. |
| 84 | PWD road to Krusibigyana kendra via Benakunda | 1,60.52 | 2016-17 | 2019-20 | 23.04 | .. | 36.98 | .. | .. |
| 85 | NH-59 to Ramanabadi village road | 4,76.71 | 2016-17 | 2019-20 | 36.27 | .. | 1,72.89 | .. | .. |
| 86 | Daha to Dhumundia road | 3,21.14 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 87 | PWD road at Brahmanapadar to PWD Road, Gallery via Bhurudapalli, Jireijholi and Barhakuda road. | 4,30.64 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 88 | PWD Road to Purunapani via Budiamba | 4,19.80 | 2015-16 | 2019-20 | 5.50 | .. | 23.09 | .. | .. |
| 89 | R.D. Road to Hukuma Road under | 2,00.16 | 2015-16 | 2019-20 | 34.58 | .. | 69.22 | .. | .. |
| 90 | Kullada Chakka NH-59 Via Bhagabanpur Padarsuni - Maniakathi & Gobindapur Village Road | 5,41.64 | 2015-16 | 2019-20 | 53.18 | .. | 2,88.05 | .. | .. |
| 91 | N.H.-201 to Kasakendu | 1,83.65 | 2015-16 | 2019-20 | 89.18 | .. | 1,63.78 | .. | .. |
| 92 | Dhuliguda to Tentulipadar via Karanga | 3,42.72 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 93 | RD Road to Rakshi | 2,85.50 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 94 | Budhidar to Balarampur | 3,02.45 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 95 | Goudachhendia to Kosopada | 1,39.82 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |

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|-------------|---------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 96 | Kandakhal to Pendramal | 2,36.06 | 2018-19 | 2019-20 | 6.42 | .. | 15.16 | .. | .. |
| 97 | Matia to Baijantpur | 1,17.66 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 98 | Bankoi to Sahajpur | 3,86.36 | 2015-16 | 2019-20 | 79.07 | .. | 3,05.49 | .. | .. |
| 99 | Narada to Indolkusary | 4,36.64 | 2015-16 | 2019-20 | 75.55 | .. | 3,29.86 | .. | .. |
| 100 | Basantamala to Badalapachimakhand | 3,15.66 | 2015-16 | 2019-20 | 71.60 | .. | 2,26.02 | .. | .. |
| 101 | PWD road to Gudabadi | 2,36.38 | 2015-16 | 2019-20 | 88.41 | .. | 2,08.99 | .. | .. |
| 102 | PWD road to Budhangara | 1,91.84 | 2015-16 | 2019-20 | 76.07 | .. | 1,45.94 | .. | .. |
| 103 | RD road to Sananuagaon Bairanga Berhuna road | 2,07.54 | 2016-17 | 2019-20 | 8.85 | .. | 18.37 | .. | .. |
| 104 | RD road to Injana to Kalarahanga Via Kothabagicha | 2,62.39 | 2016-17 | 2019-20 | 48.46 | .. | 1,27.15 | .. | .. |
| 105 | RD road to Berhampur | 1,45.92 | 2018-19 | 2019-20 | 18.03 | .. | 26.31 | .. | .. |
| 106 | NH-5 to Kadalibadi | 1,11.33 | 2018-19 | 2019-20 | 53.60 | .. | 59.67 | .. | .. |
| 107 | PWD road to Patana Godipatna | 2,38.04 | 2018-19 | 2019-20 | 21.16 | .. | 50.37 | .. | .. |
| 108 | RD road to Kantelo | 1,99.24 | 2018-19 | 2019-20 | 16.95 | .. | 33.78 | .. | .. |
| 109 | N.M.road to Bhimpur | 1,33.90 | 2018-19 | 2019-20 | 55.62 | .. | 74.47 | .. | .. |
| 110 | PWD road to Bhalunka | 3,23.55 | 2018-19 | 2019-20 | 4.52 | .. | 14.61 | .. | .. |
| 111 | PWD road to Bhola | 1,85.82 | 2018-19 | 2019-20 | 15.65 | .. | 29.09 | .. | .. |
| 112 | Bhetteswar to Pendurapalli | 1,31.14 | 2018-19 | 2019-20 | 16.05 | .. | 21.05 | .. | .. |
| 113 | PWD road to Ghosuradungri | 1,65.48 | 2018-19 | 2019-20 | 33.61 | .. | 55.62 | .. | .. |
| 114 | Bidighat to Kot | 2,10.47 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 115 | Sikachhada Kudasingha RD Road to Kanakpur | 1,02.22 | 2018-19 | 2019-20 | 59.23 | .. | 60.54 | .. | .. |
| 116 | Chhatapipal RD Road to Chandrapur | 1,19.69 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |

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|-------------|--------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 117 | MDR to Dahimal | 1,27.18 | 2018-19 | 2019-20 | 38.31 | .. | 48.72 | .. | .. |
| 118 | Khaliapalli -Lambsory road to Balantumba road (up to Mardole village) | 3,74.74 | 2016-17 | 2019-20 | 54.45 | .. | 2,04.06 | .. | .. |
| 119 | RD road to Samarkata (Up to Kankia) | 1,37.71 | 2018-19 | 2019-20 | 42.92 | .. | 59.11 | .. | .. |
| 120 | RD road to Kantisar | 3,02.20 | 2018-19 | 2019-20 | 15.29 | .. | 46.20 | .. | .. |
| 121 | Ranisahi to Gudapada | 1,58.24 | 2018-19 | 2019-20 | 13.44 | .. | 21.26 | .. | .. |
| 122 | SH-41 to Landapadar | 1,00.95 | 2018-19 | 2019-20 | 61.41 | .. | 61.99 | .. | .. |
| 123 | T-15 to Keutipalli Via Deluli | 4,40.57 | 2018-19 | 2019-20 | 45.35 | .. | 1,99.81 | .. | .. |
| 124 | NH-224 to Damburgad (Up to Maneswar) | 1,00.96 | 2018-19 | 2019-20 | 41.10 | .. | 41.49 | .. | .. |
| 125 | Nurtanga to Inda | 2,55.08 | 2015-16 | 2019-20 | 70.12 | .. | 1,78.85 | .. | .. |
| 126 | Gobindapur to Simalada | 4,48.97 | 2015-16 | 2019-20 | 32.38 | .. | 1,45.38 | .. | .. |
| 127 | Salipur Chhatia PWD Road to Madhanga. | 1,94.447 | 2015-16 | 2019-20 | 62.82 | .. | 1,22.15 | .. | .. |
| 128 | R.D. Road to Bodhasara | 1,44.30 | 2015-16 | 2019-20 | 27.03 | .. | 39.00 | .. | .. |
| 129 | PWD Road to Nakhara | 2,87.82 | 2015-16 | 2019-20 | 69.66 | .. | 2,00.49 | .. | .. |
| 130 | T2 to Kulagaon Isalo to Santhakana Karandia Branch Canal from Sahadevpur | 2,99.24 | 2015-16 | 2019-20 | 75.78 | .. | 2,26.76 | .. | .. |
| 131 | Kurujanga to Mangalpur | 3,02.19 | 2016-17 | 2019-20 | 13.87 | .. | 41.92 | .. | .. |
| 132 | Tilda to Bhora. | 2,38.76 | 2016-17 | 2019-20 | 70.18 | .. | 1,67.56 | .. | .. |
| 133 | Agarahat Bisinahakani Road to Talapada (purohitpur) via- Belda. | 1,07.54 | 2016-17 | 2019-20 | 76.57 | .. | 82.34 | .. | .. |

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|-------------|--------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 134 | Isaniberhmapur Gopi Rout Chhaka to Chaura Padia RD road, Isaniberhmapur. | 1,67.10 | 2016-17 | 2019-20 | 14.49 | .. | 24.21 | .. | .. |
| 135 | R.D. Road (Nuasatanga) to Puruna Betenda | 3,78.05 | 2016-17 | 2019-20 | 52.59 | .. | 1,98.83 | .. | .. |
| 136 | Gotara to Kaluria Road. | 3,53.90 | 2018-19 | 2019-20 | 17.42 | .. | 61.65 | .. | .. |
| 137 | Chasakhanda to Balitota Road | 2,47.33 | 2018-19 | 2019-20 | 9.51 | .. | 23.52 | .. | .. |
| 138 | Laxminarayanpur to Bidyadharpur | 3,09.36 | 2018-19 | 2019-20 | 8.02 | .. | 24.82 | .. | .. |
| 139 | Tangi Haripur PWD road Barapada to Gandiabandha Bhagatpur Kanpur RD road | 2,13.14 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 140 | Banipada PMGSY road to Muslim Sahi (Bandalo) | 1,03.86 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 141 | Agrahat G.P. office road to Athabatia (Kujibar via Bharandi road | 1,47.89 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 142 | Sadhu Sahi Chasa sahi road to Hanuman Mandir, Brahmanbhuin | 3,67.06 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 143 | PMGSY road to Odingpur | 2,00.00 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 144 | Bhagdharapur R.D. road to Amanpada via Aman Chamarpada | 3,04.55 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 145 | Ullar to Raipur | 1,56.15 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 146 | Purunabetenda Ulleibandha PMGSY road | 2,26.67 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 147 | PWD road to (Baselihata) to Kimbhiritala (OD-07-MMSY-18) | 2,01.77 | 2015-16 | 2019-20 | 78.48 | .. | 1,58.35 | .. | .. |
| 148 | Vejiapada to Jantaria via. Malisahi. | 5,58.81 | 2016-17 | 2019-20 | 7.20 | .. | 40.21 | .. | .. |
| 149 | Karakamala Udaypur to Kulailo | 1,22.09 | 2016-17 | 2019-20 | 42.03 | .. | 51.31 | .. | .. |

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|-------------|-------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 150 | Kanseilo-Jadapada - Guptamanika - Dhandakhumba. | 7,31.69 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 151 | PWD Road to Satyajaypur | 2,56.91 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 152 | Joypur to Madhusudanpur Road | 3,51.69 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 153 | Bangirsinga to Kankadajodi | 3,04.54 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 154 | PWD road to Routbhuin-Phulpada | 2,54.26 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 155 | PWD road to Dhananjayapur | 1,90.96 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 156 | NH-55 to Radhadamodarpur | 2,57.85 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 157 | Mahuldhup to Sanapada via Paikianra, Chasagara | 4,16.59 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 158 | Naimalia to Dampatipur via Ostapur | 3,08.43 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 159 | NH 200 (Poipani) to kaliappathar Via Kapagola | 7,58.22 | 2016-17 | 2019-20 | 73.49 | .. | 5,57.22 | .. | .. |
| 160 | Sodo to Argan | 4,02.73 | 2018-19 | 2019-20 | 9.71 | .. | 39.09 | .. | .. |
| 161 | Bhaliadihi to Deojharan | 2,28.15 | 2018-19 | 2019-20 | 12.18 | .. | 27.78 | .. | .. |
| 162 | Rampali to Hilong | 2,88.75 | 2018-19 | 2019-20 | 2.03 | .. | 5.87 | .. | .. |
| 163 | Rainguda to Karangapada | 1,44.24 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 164 | PWD road to Gherla | 1,45.72 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 165 | RD road to Totapada | 2,34.65 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 166 | Beda to Keutabereni (Kusapad) | 1,45.08 | 2018-19 | 2019-20 | 29.09 | .. | 42.21 | .. | .. |
| 167 | T1 (RD road) Nihalprasad to Balipasi | 1,71.55 | 2018-19 | 2019-20 | 26.10 | .. | 44.77 | .. | .. |
| 168 | T-2 (MDR) Biswanathapur to Latabainsia road | 1,92.91 | 2018-19 | 2019-20 | 15.02 | .. | 28.98 | .. | .. |
| 169 | L-115 to Maibania road | 1,02.05 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |

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|-------------|-------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 170 | Kutunia to Kaduamunda | 2,09.69 | 2018-19 | 2019-20 | 20.58 | .. | 43.16 | .. | .. |
| 171 | T-6 (Paikapurunakote) to Jhaduberani road | 1,92.91 | 2018-19 | 2019-20 | 14.58 | .. | 28.13 | .. | .. |
| 172 | RD road to Jakarabandha (GP-Kartiagada) | 1,03.78 | 2016-17 | 2019-20 | 73.52 | .. | 76.30 | .. | .. |
| 173 | PS road to Ekuamara (GP-Garabandha) | 1,39.04 | 2018-19 | 2019-20 | 50.73 | .. | 70.54 | .. | .. |
| 174 | RD road to Harichandanpur (Ramachandrapur to Makanapali) | 2,10.94 | 2018-19 | 2019-20 | 36.08 | .. | 76.11 | .. | .. |
| 175 | PWD road to Tarala | 4,13.61 | 2018-19 | 2019-20 | 22.63 | .. | 93.59 | .. | .. |
| 176 | RD road to Kumunda via Mukundapur Mohanpur and Pratapur | 2,83.39 | 2016-17 | 2019-20 | 58.71 | .. | 1,66.37 | .. | .. |
| 177 | Karasingi to Badapada | 2,12.40 | 2018-19 | 2019-20 | 20.51 | .. | 43.57 | .. | .. |
| 178 | Gochhabadi to Bhaliamala via Borisingi road | 2,41.48 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 179 | RD road to Chakeipalli Via Khaikhata | 1,59.87 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 180 | Road from Jagamohan Karakhai Thakurani Mandir to Tilottamadeipur | 1,60.46 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 181 | Road from Sabuliya Railway Gate to Kanaka | 1,87.70 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 182 | PWD road from Bhikaripalli to Samantrapur | 3,71.17 | 2016-17 | 2019-20 | 64.98 | .. | 2,41.19 | .. | .. |
| 183 | Baghalati PWD road to Boulia via Tinigharia Belapada Puhundi road | 5,55.01 | 2016-17 | 2019-20 | 42.58 | .. | 2,36.35 | .. | .. |
| 184 | Ralab Chhaka PWD road to Ralab | 1,04.89 | 2016-17 | 2019-20 | 78.69 | .. | 82.54 | .. | .. |
| 185 | PWD road to K Kumbhajhari | 1,59.87 | 2018-19 | 2019-20 | 34.11 | .. | 54.53 | .. | .. |
| 186 | PWD Road to Damodarpalli | 4,53.31 | 2018-19 | 2019-20 | 0.22 | .. | 1.00 | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 187 | Damdarapur to Ghanasingi | 1,46.76 | 2018-19 | 2019-20 | 58.78 | .. | 86.26 | .. | .. |
| 188 | PS road Raipur to Ghatiamba | 1,00.79 | 2018-19 | 2019-20 | 41.61 | .. | 41.94 | .. | .. |
| 189 | PWD road to Budhalunda | 1,00.65 | 2018-19 | 2019-20 | 12.71 | .. | 12.79 | .. | .. |
| 190 | Saradhapur to Sankar Netralaya | 1,16.24 | 2018-19 | 2019-20 | 7.11 | .. | 8.26 | .. | .. |
| 191 | Padmapur PWD road to Dasamunduli | 1,58.5 | 2018-19 | 2019-20 | 15.66 | .. | 24.82 | .. | .. |
| 192 | Brahmanachhai PWD road to Mantapada | 1,45.27 | 2018-19 | 2019-20 | 4.81 | .. | 6.99 | .. | .. |
| 193 | Govind Nagar, Lokanath Nagar to Raghunath nagar via Radhamohan Nagar, Sai Ram Nagar, Subas Nagar, Gundicha Nagar, Ganesh Nagar, Sraswati Nagar, Siba Nagar left side of NH-16 of Kanisihata | 2,99.37 | 2018-19 | 2019-20 | 9.94 | .. | 29.76 | .. | .. |
| 194 | Sunakera to National High way 16 | 1,79.46 | 2018-19 | 2019-20 | 0.26 | .. | 0.47 | .. | .. |
| 195 | Borosingi to Bhatpada road | 2,17.47 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 196 | PMGSY Road from Sitapur to Siddhamguda | 2,38.90 | 2015-16 | 2019-20 | 41.44 | .. | 99.00 | .. | .. |
| 197 | 132 KV Line Road to Gunjiguda | 4,13.93 | 2015-16 | 2019-20 | 51.88 | .. | 2,14.74 | .. | .. |
| 198 | PWD Road to Ghatana | 2,57.39 | 2018-19 | 2019-20 | 29.95 | .. | 77.1 | .. | .. |
| 199 | PWD Road to Tamiliguda | 2,23.97 | 2018-19 | 2019-20 | 25.99 | .. | 58.21 | .. | .. |
| 200 | Paladhuabandha Gadahiripur RD road to Gateswarpur | 4,26.14 | 2015-16 | 2019-20 | 61.31 | .. | 2,61.27 | .. | .. |
| 201 | Ersama Chatua RD road Palikanta Via Dhuansahi | 3,03.24 | 2015-16 | 2019-20 | 59.68 | .. | 1,80.97 | .. | .. |
| 202 | SH-12 to Dharadharpur road | 4,37.77 | 2015-16 | 2019-20 | 46.39 | .. | 2,03.08 | .. | .. |
| 203 | Pandua Ibrisingh to Alukholanga | 1,79.11 | 2015-16 | 2019-20 | 82.38 | .. | 1,47.55 | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|-------------|--------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 204 | Baulanga to Balipari | 1,88.85 | 2015-16 | 2019-20 | 67.57 | .. | 1,27.61 | .. | .. |
| 205 | Cuttack Paradeep road to Chhotibar via Totasahi | 1,65.57 | 2015-16 | 2019-20 | 69.48 | .. | 1,15.03 | .. | .. |
| 206 | Pandua Ibrisingh to Balanga | 1,93.33 | 2016-17 | 2019-20 | 66.11 | .. | 1,27.81 | .. | .. |
| 207 | Barugudipada to Basanta | 2,13.84 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 208 | K.Matha to Aniakna | 2,76.25 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 209 | Bamadeipur to Chatrakandha | 1,57.14 | 2018-19 | 2019-20 | 8.05 | .. | 12.65 | .. | .. |
| 210 | Bachhal to Pokamul | 3,56.44 | 2018-19 | 2019-20 | 4.56 | .. | 16.25 | .. | .. |
| 211 | Naugaon(Bachhal) to Aras | 1,10.98 | 2018-19 | 2019-20 | 31.44 | .. | 34.89 | .. | .. |
| 212 | Bharala to Muthapada | 1,04.45 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 213 | Kothamula to Chandapata | 1,42.61 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 214 | Badilo to Sanilo | 2,94.37 | 2018-19 | 2019-20 | 14.69 | .. | 43.24 | .. | .. |
| 215 | RD road to Keula | 1,53.44 | 2018-19 | 2019-20 | 38.78 | .. | 59.50 | .. | .. |
| 216 | PWD road to Airi via Kopal Khandakopal | 2,77.7 | 2018-19 | 2019-20 | 4.58 | .. | 12.73 | .. | .. |
| 217 | RD road to Dhobalipathara | 1,25.45 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 218 | Kakudikuda medical chhak to via Raula sahi (Nilakanthapur) to Dhakhineswari Temple at Banua saho | 3,65.52 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 219 | Ratlanga medical chhak to Gouda lenka Harijana sahi via matha sahi (Minakshi Samal) house | 2,34.56 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 220 | R & B road to Duhidisahi via Dewanpatana | 1,44.45 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |

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|-------------|---------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 221 | Bautara to Jadua via Naachhindrapur road | 2,38.77 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 222 | Brudabanpur to Udranga via Champa road | 4,60.12 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 223 | Madhupur high school to Srirampur via Manasinghpatana & Nalpur | 2,10.80 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 224 | Ghusuria sahi bridge to R & B road via Birajapur & Kodeibati | 4,80.27 | 2018-19 | 2019-20 | 9.76 | .. | 46.88 | .. | .. |
| 225 | RD. road to Mallipur via Sathy Sahi, Behera sahi, Mohapatra Sahi, Dasa sahi, gochhayat Sahi | 3,02.91 | 2018-19 | 2019-20 | 9.38 | .. | 28.40 | .. | .. |
| 226 | NH-215 (Itapur to Nahaka Khalra (R&B) road via Gopinathpur, Pimpal | 2,15.72 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 227 | R & B road to Golakhpur via Dalaki road | 1,59.84 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 228 | R & B road to Tura via Nachipur | 2,83.31 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 229 | Kantipur to Naranpur | 7,73.09 | 2015-16 | 2019-20 | 58.90 | .. | 4,55.38 | .. | .. |
| 230 | PWD Road to Karandipur | 3,57.03 | 2015-16 | 2019-20 | 54.81 | .. | 1,95.69 | .. | .. |
| 231 | PWD Road to Botaltangi | 3,50.64 | 2015-16 | 2019-20 | 70.74 | .. | 2,48.05 | .. | .. |
| 232 | SH-56 to MATABAJ | 2,18.31 | 2015-16 | 2019-20 | 49.00 | .. | 1,06.98 | .. | .. |
| 233 | RD road to Giridhari dahi | 1,35.79 | 2015-16 | 2019-20 | 0.26 | .. | 0.35 | .. | .. |
| 234 | Durgapur to Badabaghasahi | 4,09.00 | 2016-17 | 2019-20 | 29.08 | .. | 1,18.93 | .. | .. |
| 235 | Gobindapur to Nathasahi (Via-Karuna) | 4,20.77 | 2016-17 | 2019-20 | 78.65 | .. | 3,30.93 | .. | .. |
| 236 | PWD road-Dhobakoili, Via- Nalpur, Mansinghpatana, Gundichanagar | 1,58.80 | 2016-17 | 2019-20 | 8.59 | .. | 13.64 | .. | .. |
| 237 | PWD road to Bantala, Via-Khilipanga | 2,60.03 | 2016-17 | 2019-20 | 20.40 | .. | 53.05 | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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|-------------|---------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 238 | R.D road to Rahadeipur | 1,09.04 | 2016-17 | 2019-20 | 22.77 | .. | 24.83 | .. | .. |
| 239 | Purusottampur to Mangarajpur via Radhadeipur, Bidyadharpur | 4,10.62 | 2016-17 | 2019-20 | 33.06 | .. | 1,35.76 | .. | .. |
| 240 | Akarabad(Bhadanga) to Nakposi (Kolha) via Chandi Temple, Mahavinayak Temple. | 1,44.31 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 241 | Nuapatna RD road to Hamjapur | 2,18.00 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 242 | PWD road to Kumbei-Upula via Mulijhar Solar | 3,93.84 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 243 | Bhuluka Padmalaya High School to Krushnapur Sasan High School via Tapaneswar Mahadev, Anaka | 2,78.22 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 244 | Sanjaya Nagar to Sasan Purusottampur Adibasi Sahi via Khatuapada | 3,31.33 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 245 | Banidiha Kunduli road at Bhanpur to Jhinkiria | 1,27.60 | 2018-19 | 2019-20 | 37.05 | .. | 47.27 | .. | .. |
| 246 | Tapundia to Guapada | 2,19.27 | 2018-19 | 2019-20 | 9.85 | .. | 21.60 | .. | .. |
| 247 | Jayrampur (Society office) to Khadikabadi | 3,58.22 | 2018-19 | 2019-20 | 21.49 | .. | 76.99 | .. | .. |
| 248 | Iswarpur to Kharsuan | 2,26.62 | 2018-19 | 2019-20 | 16.72 | .. | 37.88 | .. | .. |
| 249 | JBC road to Arangabad (Via-Kamarda College) | 2,21.01 | 2018-19 | 2019-20 | 20.28 | .. | 44.82 | .. | .. |
| 250 | JBC road (At 9th km) to Kapasida | 3,23.93 | 2018-19 | 2019-20 | 10.64 | .. | 34.46 | .. | .. |
| 251 | Bijapur - Nandarlla Road to Parajaguda | 5,33.54 | 2016-17 | 2019-20 | 34.17 | .. | 1,82.29 | .. | .. |
| 252 | Kenduguda to Pradhaniguda | 2,22.84 | 2018-19 | 2019-20 | 31.67 | .. | 70.57 | .. | .. |
| 253 | Kermiti to Guliguda | 5,19.10 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |

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|-------------|--------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 254 | Jobapadar to Bisubhatta | 4,43.33 | 2018-19 | 2019-20 | 8.79 | .. | 38.96 | .. | .. |
| 255 | SH-25 to Dambabisioput | 2,67.39 | 2018-19 | 2019-20 | 8.26 | .. | 22.09 | .. | .. |
| 256 | Gaganpur to Nandaguda | 2,77.82 | 2018-19 | 2019-20 | 21.91 | .. | 60.86 | .. | .. |
| 257 | RD road to Lathikatar | 9,10.23 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 258 | RD Road to Dhemgurjore road. | 1,74.68 | 2018-19 | 2019-20 | 34.59 | .. | 60.43 | .. | .. |
| 259 | Nandmunda to Khajurkhaman road | 1,42.47 | 2018-19 | 2019-20 | 47.60 | .. | 67.81 | .. | .. |
| 260 | RD Road to Sartang Road | 2,32.78 | 2018-19 | 2019-20 | 51.48 | .. | 1,19.83 | .. | .. |
| 261 | NH 200 to Duduga | 1,42.47 | 2018-19 | 2019-20 | 17.53 | .. | 24.97 | .. | .. |
| 262 | RD Road to Udayagiri | 2,79.40 | 2018-19 | 2019-20 | 6.84 | .. | 19.1 | .. | .. |
| 263 | NH-200 to Seneda via-Darjani | 1,10.00 | 2018-19 | 2019-20 | 39.60 | .. | 43.56 | .. | .. |
| 264 | NH-23 to Mahonpasi | 1,55.00 | 2018-19 | 2019-20 | 24.07 | .. | 37.31 | .. | .. |
| 265 | PWD road to T3 to Tipeijharan via Madarangamunda | 3,48.58 | 2018-19 | 2019-20 | 12.36 | .. | 43.07 | .. | .. |
| 266 | NH-200 to Jautukapasi | 1,93.96 | 2015-16 | 2019-20 | 5.45 | .. | 10.57 | .. | .. |
| 267 | RD road to Orium | 2,86.54 | 2018-19 | 2019-20 | 24.70 | .. | 70.77 | .. | .. |
| 268 | RD road to Bagmora | 1,83.11 | 2018-19 | 2019-20 | 16.96 | .. | 31.06 | .. | .. |
| 269 | Tintia to Tulasiposi | 1,10.62 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 270 | RD road to Mahuldiha road | 1,43.57 | 2018-19 | 2019-20 | 21.75 | .. | 31.22 | .. | .. |
| 271 | RD Road to Aktapal | 3,12.80 | 2018-19 | 2019-20 | 42.69 | .. | 1,33.52 | .. | .. |
| 272 | (B)Sorisapal to Chakdi Road(3/0km to 9/700km) | 3,53.87 | 2015-16 | 2019-20 | 73.68 | .. | 2,60.73 | .. | .. |
| 273 | NH 5A Balabhadrapur Chhak to Satabatia (3.40km) | 1,85.09 | 2015-16 | 2019-20 | 71.99 | .. | 1,33.25 | .. | .. |
| 274 | L-51 to Posei | 2,22.89 | 2016-17 | 2019-20 | 47.88 | .. | 1,06.72 | .. | .. |

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|-------------|--------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 275 | Hazari bagicha to Nilikana via Nagpura | 4,60.58 | 2016-17 | 2019-20 | 59.26 | .. | 2,72.96 | .. | .. |
| 276 | PWD road to Santalasahi | 1,00.52 | 2018-19 | 2019-20 | 23.95 | .. | 24.07 | .. | .. |
| 277 | Putling to Dainlo | 3,66.00 | 2018-19 | 2019-20 | 6.58 | .. | 24.07 | .. | .. |
| 278 | L-53 (NH-5 to Belar Nuagaon) | 2,16.75 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 279 | Ghodabandha Ostara | | | | | | | | |
| 279 | T-1 (Babar to Jamboo) Vateni to Kandarpattia | 3,87.52 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 280 | Nainipur to Singitia via Lekhanapada, Kodapala, Pansuapada and Chandapal in Garadpur Block | 2,21.85 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 281 | P.W D road to Balikuda to Gopalpur via Pokharikul road | 1,53.11 | 2015-16 | 2019-20 | 79.95 | .. | 1,22.41 | .. | .. |
| 282 | Palapatana to Kadamdandi road | 2,25.41 | 2015-16 | 2019-20 | 79.78 | .. | 1,79.84 | .. | .. |
| 283 | Ajagarpatia to Sailendranarayanpur | 5,31.01 | 2016-17 | 2019-20 | 37.62 | .. | 1,99.76 | .. | .. |
| 284 | Balarampur to Ganja via-Dankari | 2,63.99 | 2016-17 | 2019-20 | 26.27 | .. | 69.36 | .. | .. |
| 285 | Diangiri to Biradia | 1,38.95 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 286 | PWD road to Akhulipada | 2,26.88 | 2018-19 | 2019-20 | 41.01 | .. | 93.04 | .. | .. |
| 287 | Barunadia to Barunadiapatna | 1,01.82 | 2018-19 | 2019-20 | 12.06 | .. | 12.28 | .. | .. |
| 288 | Panchupalli to Silapokhari | 3,26.07 | 2018-19 | 2019-20 | 9.81 | .. | 32.00 | .. | .. |
| 289 | R & B road to Kunhua via Guludia Chandiapalli & Boghua | 4,04.11 | 2018-19 | 2019-20 | 2.81 | .. | 11.35 | .. | .. |
| 290 | R & B road to Dhagua | 2,81.26 | 2018-19 | 2019-20 | 7.25 | .. | 20.39 | .. | .. |
| 291 | Jumei to Surendrapur | 1,82.97 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 292 | NH-215 to Khuntapada | 1,61.30 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |

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|-------------|---------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 293 | Satikudar village end to Patung road | 1,45.60 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 294 | Banguposi to Baliposi | 2,78.36 | 2016-17 | 2019-20 | 24.63 | .. | 68.57 | .. | .. |
| 295 | Ahigola to Sankei | 4,78.40 | 2016-17 | 2019-20 | .. | .. | .. | .. | .. |
| 296 | Phulkanlei to Budhimara Road | 1,64.11 | 2018-19 | 2019-20 | 11.36 | .. | 18.64 | .. | .. |
| 297 | Kantini to Khandabandha | 2,00.48 | 2018-19 | 2019-20 | 4.63 | .. | 9.29 | .. | .. |
| 298 | RD road to Balabhadrapur road | 1,68.66 | 2018-19 | 2019-20 | 48.15 | .. | 81.21 | .. | .. |
| 299 | Jurang to Bisodi | 3,96.66 | 2016-17 | 2019-20 | 29.38 | .. | 1,16.54 | .. | .. |
| 300 | Mohangiri to Jamuli | 7,85.52 | 2016-17 | 2019-20 | 50.43 | .. | 3,96.12 | .. | .. |
| 301 | Jamuli to Pipalpada via Dakelpada | 8,00.98 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 302 | NH-217 to Nagjhari | 8,23.60 | 2015-16 | 2019-20 | 36.52 | .. | 3,00.81 | .. | .. |
| 303 | Khalna to Tileimal | 4,95.02 | 2015-16 | 2019-20 | 21.33 | .. | 1,05.58 | .. | .. |
| 304 | Duajhar to Jharsaram Via Birighat & Gudvelli Road | 2,53.88 | 2016-17 | 2019-20 | 20.90 | .. | 53.07 | .. | .. |
| 305 | NH-43 to Upper pakhandola | 1,68.37 | 2018-19 | 2019-20 | 17.25 | .. | 29.04 | .. | .. |
| 306 | Jodiguda to Guntnaguda | 2,67.84 | 2018-19 | 2019-20 | 27.77 | .. | 74.39 | .. | .. |
| 307 | RD Road to Ambaguda | 7,22.76 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 308 | PS Road to Bandhuguda | 5,28.56 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 309 | Lulla to Ghuntraguda | 1,73.50 | 2018-19 | 2019-20 | 26.65 | .. | 46.23 | .. | .. |
| 310 | NH-6 to Khairadihi | 1,83.25 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 311 | BM Road to Nilimari Road | 1,28.98 | 2018-19 | 2019-20 | 20.70 | .. | 26.70 | .. | .. |
| 312 | Jharapalli to Rampur | 2,82.68 | 2018-19 | 2019-20 | 6.51 | .. | 18.39 | .. | .. |
| 313 | Praghat to Adamunda | 2,32.95 | 2018-19 | 2019-20 | 13.84 | .. | 32.24 | .. | .. |
| 314 | BM Road to Tentuliguda under MMSY | 3,47.19 | 2015-16 | 2019-20 | 39.22 | .. | 1,36.18 | .. | .. |

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|-------------|--------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 315 | BM Road to Goudaguda | 2,61.32 | 2015-16 | 2019-20 | 44.19 | .. | 1,15.48 | .. | .. |
| 316 | Pedawada to Kartanguda | 2,48.43 | 2016-17 | 2019-20 | 22.02 | .. | 54.71 | .. | .. |
| 317 | RD road to Godapada (Paikari to Sikulipadar via Tal-Tanguru) | 5,92.46 | 2016-17 | 2019-20 | 58.99 | .. | 3,49.47 | .. | .. |
| 318 | RD road to Nigidi | 6,39.45 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 319 | RD road to Bhamarapur | 8,24.87 | 2018-19 | 2019-20 | 14.72 | .. | 1,21.39 | .. | .. |
| 320 | RD road to Rupasingi | 3,84.76 | 2018-19 | 2019-20 | 11.94 | .. | 45.94 | .. | .. |
| 321 | Maidalpur to Kantasara | 1,68.77 | 2016-17 | 2019-20 | 54.17 | .. | 91.43 | .. | .. |
| 322 | Tohara road to Maidalpurguda | 1,32.63 | 2016-17 | 2019-20 | 56.94 | .. | 75.52 | .. | .. |
| 323 | Kusumi to Sanataraguda | 1,01.91 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 324 | Kusumbandh to Jandriguda | 2,68.69 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 325 | Dakaraguda to Dadiaguda | 1,78.03 | 2018-19 | 2019-20 | 37.61 | .. | 66.96 | .. | .. |
| 326 | Bada Temera to Kanki | 1,38.02 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 327 | Ratakhandiguda to Goidhamal | 1,58.26 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 328 | Jharigam to Boraguda | 3,32.53 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 329 | Kalikama to Chataguda | 1,52.86 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 330 | BADAKUTUNI TO SIMILI ROAD | 3,60.94 | 2015-16 | 2019-20 | 65.29 | .. | 2,35.64 | .. | .. |
| 331 | Saliajhari to Podasahi | 2,09.75 | 2016-17 | 2019-20 | 47.86 | .. | 1,00.38 | .. | .. |
| 332 | PWD road to Jaganath Prasad | 2,56.08 | 2016-17 | 2019-20 | 49.60 | .. | 1,27.01 | .. | .. |
| 333 | Ranichheli to Khuntabandha | 1,12.63 | 2018-19 | 2019-20 | 11.70 | .. | 13.18 | .. | .. |
| 334 | RD road to Badabara via Gudapada | 1,26.30 | 2018-19 | 2019-20 | 19.18 | .. | 24.22 | .. | .. |
| 335 | R.D.Road to Palligunthasahi | 1,78.43 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 336 | RD Road to P. Panthikhadi | 1,07.84 | 2018-19 | 2019-20 | 17.64 | .. | 19.02 | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|-------------|----------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 337 | Karadapalli to Ichhapur | 1,25.21 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 338 | RD road to Simili via Gochha | 4,60.67 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 339 | RD road to Kurumi | 4,96.06 | 2016-17 | 2019-20 | 28.31 | .. | 1,40.41 | .. | .. |
| 340 | NH-224 to Ranijhari | 1,24.06 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 341 | Poibadi to Bateni | 2,64.05 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 342 | SH 1 (NH-57) to Gunduribari | 1,35.84 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 343 | M.B road to Lunahar | 3,30.08 | 2015-16 | 2019-20 | 62.70 | .. | 2,06.97 | .. | .. |
| 344 | Kalapanchan to Thakurapatna | 3,21.96 | 2016-17 | 2019-20 | 51.16 | .. | 1,64.70 | .. | .. |
| 345 | Nuagarh to Dudhia | 2,39.70 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 346 | PWD road to Godhanpada | 1,84.31 | 2018-19 | 2019-20 | 15.58 | .. | 28.71 | .. | .. |
| 347 | Singharpal to Tandahar | 3,27.66 | 2018-19 | 2019-20 | 14.12 | .. | 46.25 | .. | .. |
| 348 | FNM Road to Sudarkha | 1,68.00 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 349 | Ankuspur to Kerandiabindha | 2,87.28 | 2018-19 | 2019-20 | 15.08 | .. | 43.31 | .. | .. |
| 350 | MB road to Kantapada | 2,36.53 | 2018-19 | 2019-20 | 14.46 | .. | 34.20 | .. | .. |
| 351 | SH-03 to Junani | 2,82.81 | 2016-17 | 2019-20 | 36.18 | .. | 1,02.31 | .. | .. |
| 352 | Sanabausen chhak to Buromal | 1,17.72 | 2016-17 | 2019-20 | 40.72 | .. | 47.93 | .. | .. |
| 353 | RD road to Bhaludunguri | 2,52.29 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 354 | Bhandarpuri to Jodhapur via Narayanpur | 3,21.75 | 2018-19 | 2019-20 | 6.81 | .. | 21.90 | .. | .. |
| 355 | Barihapali to Chakakhalia | 2,65.97 | 2018-19 | 2019-20 | 16.16 | .. | 42.99 | .. | .. |
| 356 | Tikrapara Deysand Road to Kadalimunda | 4,24.03 | 2018-19 | 2019-20 | 13.04 | .. | 55.31 | .. | .. |
| 357 | Jharbandha to Badbichhilibahal | 2,09.69 | 2018-19 | 2019-20 | 32.41 | .. | 67.96 | .. | .. |
| 358 | RD road to Bidukhole | 2,33.98 | 2018-19 | 2019-20 | 21.73 | .. | 50.84 | .. | .. |

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|-------------|--------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 359 | Pakanagaon Jn to Goragaru | 1,12.27 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 360 | Lambapadar to Pathakhole | 1,16.20 | 2018-19 | 2019-20 | 9.51 | .. | 11.05 | .. | .. |
| 361 | RD Road (T-5) to Petamaha | 1,39.99 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 362 | Ratingia to Tumusingia | 1,23.66 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 363 | RD road (T-5) to Latedi | 1,33.25 | 2018-19 | 2019-20 | 24.60 | .. | 32.78 | .. | .. |
| 364 | T-1 to Garailo | 2,30.28 | 2015-16 | 2019-20 | 53.90 | .. | 1,24.12 | .. | .. |
| 365 | Satipur to Bagha | 1,94.89 | 2015-16 | 2019-20 | 53.58 | .. | 1,04.42 | .. | .. |
| 366 | Moradapada to Paikarapur | 1,71.27 | 2016-17 | 2019-20 | 19.19 | .. | 32.87 | .. | .. |
| 367 | N.J Sadak to Dokhandapur | 1,58.32 | 2016-17 | 2019-20 | 30.06 | .. | 47.59 | .. | .. |
| 368 | NH-203A to Handiali | 1,03.98 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 369 | PWD road to Sunaso Bunglo | 2,03.48 | 2018-19 | 2019-20 | 21.20 | .. | 43.13 | .. | .. |
| 370 | Kandagada to Manapur | 3,26.87 | 2018-19 | 2019-20 | 18.07 | .. | 59.06 | .. | .. |
| 371 | T-9 to Samalpur | 1,42.34 | 2018-19 | 2019-20 | 5.58 | .. | 7.94 | .. | .. |
| 372 | T-6 to Bilaspur | 1,15.35 | 2018-19 | 2019-20 | 4.73 | .. | 5.46 | .. | .. |
| 373 | Berhampur to Surajipur | 1,12.01 | 2018-19 | 2019-20 | 45.97 | .. | 51.49 | .. | .. |
| 374 | PWD road to Baulashi | 1,51.27 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 375 | R.D. road to Sudhaghar | 2,32.95 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 376 | Jadamhul to Birkham | 1,89.16 | 2018-19 | 2019-20 | 44.02 | .. | 83.26 | .. | .. |
| 377 | SH-49 to Edelbeda (Rangamatia to Edelbeda) | 3,05.70 | 2018-19 | 2019-20 | 46.82 | .. | 1,43.14 | .. | .. |
| 378 | RD Road to Giria | 3,37.53 | 2018-19 | 2019-20 | 52.53 | .. | 1,77.3 | .. | .. |
| 379 | PS Road to Mandara | 5,33.92 | 2015-16 | 2019-20 | 9.22 | .. | 49.22 | .. | .. |
| 380 | P.S. Road to Basangamali | 6,33.12 | 2015-16 | 2019-20 | 58.47 | .. | 3,70.20 | .. | .. |

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|-------------|-------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 381 | RD Road to Sanakhilapadar | 2,90.35 | 2016-17 | 2019-20 | 76.38 | .. | 2,21.76 | .. | .. |
| 382 | PWD Rroad to Kanjakona | 2,72.78 | 2016-17 | 2019-20 | 28.85 | .. | 78.70 | .. | .. |
| 383 | PWD Road to Bothudi | 2,72.72 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 384 | PS road to Gadabaguda | 1,39.89 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 385 | PS Road to Sangavalasa | 2,00.96 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 386 | RD Road to Potes | 1,11.19 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 387 | PWD Road to Padmapur | 4,02.59 | 2018-19 | 2019-20 | 19.28 | .. | 77.62 | .. | .. |
| 388 | PS Road to Kadalikhal | 3,49.37 | 2018-19 | 2019-20 | 22.93 | .. | 80.11 | .. | .. |
| 389 | NH-23-Chudakhai-Bhoidihi | 2,32.91 | 2018-19 | 2019-20 | 47.01 | .. | 1,09.50 | .. | .. |
| 390 | Bandhabuin to Jhilimili | 1,43.40 | 2018-19 | 2019-20 | 25.56 | .. | 36.66 | .. | .. |
| 391 | Forest road to Purunapani | 2,75.50 | 2018-19 | 2019-20 | 32.40 | .. | 89.27 | .. | .. |
| 392 | Matkanjharan to Getijharan | 3,56.63 | 2018-19 | 2019-20 | 11.56 | .. | 41.23 | .. | .. |
| 393 | Amjharan to Jangidiri | 1,95.54 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 394 | PS Road to Karlabudi | 2,21.67 | 2018-19 | 2019-20 | 63.76 | .. | 1,41.33 | .. | .. |
| 395 | Sandalki to Chainpur road | 1,75.14 | 2018-19 | 2019-20 | 56.06 | .. | 98.19 | .. | .. |
| 396 | Bhadrapur to Bharisalata | 1,16.84 | 2018-19 | 2019-20 | 42.72 | .. | 49.91 | .. | .. |
| 397 | Sado to Betajharan | 5,18.20 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 398 | Sagjuri to Mahantapada | 2,54.47 | 2018-19 | 2019-20 | 15.18 | .. | 38.63 | .. | .. |
| 399 | NH-42 to Jarang | 4,96.39 | 2018-19 | 2019-20 | 13.10 | .. | 65.01 | .. | .. |
| 400 | RD Road to Ghatipada | 2,51.92 | 2018-19 | 2019-20 | 9.73 | .. | 24.52 | .. | .. |
| 401 | Kusadadar chowk to Hatlimunda | 1,37.12 | 2018-19 | 2019-20 | 22.00 | .. | 30.16 | .. | .. |
| 402 | Jaunrabhaunra to Radhanagar | 1,79.01 | 2018-19 | 2019-20 | 15.92 | .. | 28.49 | .. | .. |
| 403 | PWD Road to Ainlapali | 1,30.72 | 2018-19 | 2019-20 | 39.99 | .. | 52.28 | .. | .. |

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|-------------|--------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 404 | RD Road to Mulasankar | 2,56.92 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 405 | Pukali to Chintalguda | 3,08.14 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 406 | Siura to Gagurrudi | 10,43.62 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 407 | RD Road (Ratabali) to Talapaniki via Ranasing | 4,21.73 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 408 | Simagada to Kartalmandi | 3,23.54 | 2018-19 | 2019-20 | 4.58 | .. | 14.83 | .. | .. |
| 409 | Kotiya to Madkar | 6,02.41 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 410 | PWD Road (Kurudipadar) to Galigabadar (Via Upperpaniki) | 3,51.27 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 411 | Improvement to Madkar to Phatusuneri via Doliamba, Salapguda, Barnapadu road | 6,02.41 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 412 | Improvement to British road (Pottangi ITI) to Nardivala via-Dardaguda, Budiaguda, Kumbiguda road | 15,81.29 | 2018-19 | 2019-20 | 0.94 | .. | 14.83 | .. | .. |
| 413 | PWD road to Mathalamba | 5,80.68 | 2015-16 | 2019-20 | 34.20 | .. | 1,98.58 | .. | .. |
| 414 | Kotiya to Tadivala | 8,92.26 | 2015-16 | 2019-20 | .. | .. | .. | .. | .. |
| 415 | Rajbahal to Buttrakachhar Road | 5,15.71 | 2018-19 | 2019-20 | 6.02 | .. | 31.04 | .. | .. |
| 416 | ODR Road to Kumbharpara | 2,13.32 | 2018-19 | 2019-20 | 11.37 | .. | 24.25 | .. | .. |
| 417 | PWD Road to Bandhapali Road | 3,03.78 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 418 | Taporia to Jamjharia | 1,78.82 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 419 | PWD road to Nuamunda | 1,79.69 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 420 | SH 16 to Salemuranga road | 2,25.03 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 421 | Karla to Bankel | 5,75.02 | 2018-19 | 2019-20 | 8.02 | .. | 46.14 | .. | .. |

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|-------------|---------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 422 | HL bridge over river Salandi at 1st km near Hadagarh Shiva Mandir to Kusatikiri road | 7,19.11 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 423 | H.L.bridge over river Kusei on Batto to Panchupalli road | 11,50.70 | 2018-19 | 2020-21 | 9.29 | .. | 1,06.94 | .. | .. |
| 424 | HL bridge over Bauli nallah at 0.150 km on Phulpada -Soantrapur road | 4,24.75 | 2017-18 | 2020-21 | 24.40 | .. | 1,03.66 | .. | .. |
| 425 | HL bridge over Sandhapal Nallah at 3.200km on Himitira to Dohali via Sandhapal Road | 5,42.54 | 2017-18 | 2020-21 | 13.94 | .. | 75.65 | .. | .. |
| 426 | HL bridge over river Aunli at 0.600km on Dangapal -Bhejidiha - Gadamandal road | 7,29.10 | 2017-18 | 2020-21 | 19.62 | .. | 1,43.06 | .. | .. |
| 427 | HL bridge over Tikira nallah at 2nd km on Bijigol - Karadi Road | 9,81.68 | 2017-18 | 2020-21 | .. | .. | .. | .. | .. |
| 428 | HL bridge over Jautak Nallah at 2nd km on Phapand to Jeypore road | 3,99.41 | 2017-18 | 2019-20 | 56.18 | 1,65.24 | 2,24.38 | .. | .. |
| 429 | H.L. bridge over Lingara nallah near Jarada on Paripara to Jarada | 4,74.51 | 2017-18 | 2019-20 | 69.82 | 67.64 | 3,31.28 | .. | .. |
| 430 | Bridge over Dubdubi nallah on Lunakundi- Kasafala Gahamagadia via Sahuchhak- Ferryghat road | 3,35.07 | 2017-18 | 2020-21 | 61.36 | 1,41.51 | 2,05.61 | .. | .. |
| 431 | H.L. Bridge over Palpala nallah at 2nd km on Sahada to Badhan road | 1,93.06 | 2017-18 | 2019-20 | 52.11 | 65.09 | 1,00.61 | .. | .. |
| 432 | HL bridge over river Sono at 3rd km on Nuapadhi PWD road to Ghungi road via- Boitabank | 13,10.50 | 2018-19 | 2020-21 | 23.64 | 84.00 | 3,09.85 | .. | .. |

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|-------------|-------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 433 | HL bridge over river Sono on Begunia - Totapada to Dumgandira road | 12,40.65 | 2018-19 | 2020-21 | 4.50 | .. | 55.83 | .. | .. |
| 434 | H.L. Bridge over river Budhabalanga on Kashipur - Kosimila road | 14,11.38 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 435 | HL bridge over Kansabansha nallah at 3rd km on Bhatapada to Bauripada via Kasimpur & Taranga | 6,02.99 | 2017-18 | 2019-20 | 20.71 | 22.60 | 1,24.85 | .. | .. |
| 436 | HL bridge over river Kansabansa branch on R.D.Road to Baunshakhunta road | 5,14.09 | 2017-18 | 2019-20 | 9.59 | 11.92 | 49.3 | .. | .. |
| 437 | HL bridge over river Chauldhua at 1st km on Rodiguma - Judabali road via Gumapadar near Jamghat | 2,40.08 | 2017-18 | 2019-20 | 7.78 | .. | 18.67 | .. | .. |
| 438 | HL bridge over river Jeera at 3rd km on Srigida to Bhadigaon road | 11,78.23 | 2018-19 | 2020-21 | 11.24 | .. | 1,32.46 | .. | .. |
| 439 | HL bridge over river Jambhira at 1st km on Gholmuhana - Khuntapal road | 8,79.44 | 2018-19 | 2020-21 | 9.94 | .. | 87.38 | .. | .. |
| 440 | HL bridge over river Gangahar at 3rd km on PWD road (Jadida Chhak) - Dumuria road | 2,57.00 | 2017-18 | 2020-21 | 6.62 | .. | 17.01 | .. | .. |
| 441 | HL bridge over Nuani nallah at 0.500km near Bhangaghat on Dasanapada-Chadalda road | 3,25.66 | 2017-18 | 2020-21 | 56.20 | 45.32 | 1,83.03 | .. | .. |
| 442 | HL bridge over river Budhabalaga at 9.75km on NH-5 - Buddhikhamari - Jamdapal road | 13,81.82 | 2018-19 | 2020-21 | 28.73 | .. | 3,96.99 | .. | .. |
| 443 | HL bridge over river Salandi at 8.5km on RD road to Naripur road | 8,90.40 | 2017-18 | 2019-20 | 20.18 | 45.22 | 1,79.67 | .. | .. |

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|-------------|-----------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 444 | HL bridge over river Nalia at 1.50km on PWD road to Langudi Mahadev Sahi road | 3,26.12 | 2017-18 | 2019-20 | 36.33 | .. | 1,18.49 | .. | .. |
| 445 | H.L.bridge over river Dhala on Natiapal - Padmapur - Biras PWD road via Mathurapur road | 6,09.61 | 2018-19 | 2020-21 | 1.80 | 10.98 | 10.98 | .. | .. |
| 446 | HL bridge over river Nuanai at 5.80km on PWD road to Ajodhya | 2,10.23 | 2017-18 | 2019-20 | 46.00 | .. | 96.71 | .. | .. |
| 447 | HL bridge over river Baitarani at 4.70km on Khadipada-Anandapur road | 21,91.29 | 2018-19 | 2020-21 | 9.07 | .. | 1,98.74 | .. | .. |
| 448 | HL bridge over river Genguti at 2.0km on Aradi Nandapur road | 9,70.20 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 449 | HL bridge over Kokalaba nallah at 2nd km on PWD road to Baradanda road | 5,54.65 | 2018-19 | 2019-20 | 26.25 | 37.82 | 1,45.58 | .. | .. |
| 450 | HL bridge over Badanadi at 7th Km on Lambhei-Raipalli road | 13,34.48 | 2018-19 | 2020-21 | .. | 37.82 | .. | .. | .. |
| 451 | H.L.bridge over Giringia Nalla at 2nd Km on Masabadi to Dangabhumi via Matigadia road | 4,93.90 | 2018-19 | 2019-20 | 34.68 | 51.02 | 1,71.27 | .. | .. |
| 452 | HL bridge over river Badanadi at 5.0km on Maharajpur to Jagdalpur road | 14,91.80 | 2018-19 | 2020-21 | 21.58 | 72.23 | 3,21.96 | .. | .. |
| 453 | HL bridge over Mandiaghahi nallah at 1st km on R.D. road to Chitipalli via Gambharigocha road | 4,30.73 | 2017-18 | 2019-20 | 80.37 | 50.11 | 3,46.18 | .. | .. |
| 454 | HL bridge over river Rushikulya at 0.50km on NH-59 to Nuagaon via Kesara | 15,03.00 | 2018-19 | 2020-21 | 7.10 | .. | 1,06.65 | .. | .. |

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|-------------|------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 455 | H.L.bridge over Sananadi at 1st Km on Gallery to Barahakuda via Bhurudupalli road | 5,91.80 | 2018-19 | 2020-21 | 23.77 | .. | 1,40.68 | .. | .. |
| 456 | HL bridge over Bodanadi at 1.00 Km on SH-27 to Pelapada road | 6,08.74 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 457 | HL bridge over river Bansadhara on Gopinathpur - Niali road | 6,16.94 | 2018-19 | 2020-21 | 7.46 | .. | 46.00 | .. | .. |
| 458 | H.L. bridge over Kusabhadra at 14/990 km. connecting Sisu Ananata Pitha-Jayadev Pitha | 19,85.46 | 2018-19 | 2020-21 | 47.22 | .. | 9,37.63 | .. | .. |
| 459 | HL bridge over Baunsa nallah at 0.700 km on P.W.D road (Mangalajodi) to Tarimi road | 2,56.20 | 2017-18 | 2019-20 | 55.56 | 50.00 | 1,42.35 | .. | .. |
| 460 | HL bridge over Kalajhari nallah (Pandara Fuka) at 4.04 km on Daya west Branch canal - Padasahi Chhak to Bhotapada Road | 8,12.06 | 2017-18 | 2020-21 | 27.00 | 80.00 | 2,19.26 | .. | .. |
| 461 | HL bridge over Kochila nallah at 4th km on Gadamanitri - Chhitam Kurum road | 2,15.85 | 2018-19 | 2019-20 | 55.35 | 49.36 | 1,19.48 | .. | .. |
| 462 | HL bridge over river Gangua on Daya river embankment -Tikarapada-Panchagaon R.D. road | 5,46.48 | 2018-19 | 2020-21 | 2.43 | .. | 13.28 | .. | .. |
| 463 | HL bridge over Dhanua nallah at Achutpur Escape channel on Bhargavi left Embankment | 14,56.48 | 2018-19 | 2020-21 | 21.90 | 0.96 | 3,18.90 | .. | .. |
| 464 | HL bridge over Salia water channel at 2nd km on Tumuraput to Sahaspur road | 5,32.26 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |

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|-------------|----------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 465 | HL bridge over Dantia nallah at 1st km on Rinbanchan to Budhisindol road | 1,65.51 | 2017-18 | 2019-20 | 45.15 | 26.47 | 74.72 | .. | .. |
| 466 | HL bridge over LaxmiJore nallah at 3.100km on Budhisindol- Jamgaon Road | 1,57.94 | 2017-18 | 2019-20 | 41.98 | 34.50 | 66.31 | .. | .. |
| 467 | H.L.bridge over river Suktel on Kutumtula to Kusmel road | 11,13.35 | 2018-19 | 2020-21 | 55.82 | 1,56.49 | 6,21.52 | .. | .. |
| 468 | HL bridge over Sagadia nallah at 1stkm on Bhaliaguda-Thakurmunda road | 2,41.33 | 2018-19 | 2019-20 | 46.82 | 61.96 | 1,12.99 | .. | .. |
| 469 | HL bridge over river Tel at 2.1km on Ghantapada to Basasankar road | 21,74.59 | 2018-19 | 2020-21 | 7.13 | 16.9 | 1,55.09 | .. | .. |
| 470 | H.L. Bridge over river Kathajodi on Kadampada-Khadipadia-Dahigaon-Routrapur road | 29,24.24 | 2017-18 | 2019-20 | 78.32 | 84.42 | 22,90.18 | .. | .. |
| 471 | HL bridge over Gandha nadi at 3rd km on Agrahat Bisinahakani road to Petkarandi road via Purohitpur & Talapada | 3,15.22 | 2017-18 | 2019-20 | 9.59 | 26.98 | 30.22 | .. | .. |
| 472 | HL bridge over river Birupa at 7th km on Souri - Rameswar road | 16,02.28 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 473 | HL bridge over Chitroptola at 10th km on Barkolia-Nagaspur RD road | 22,16.52 | 2018-19 | 2020-21 | 16.46 | .. | 3,64.83 | .. | .. |
| 474 | HL bridge over river Devi at 16th km on Mahidharpada to Govindpur road | 27,87.15 | 2018-19 | 2020-21 | 6.20 | .. | 1,72.92 | .. | .. |
| 475 | H.L.bridge over river Kandal on Pahanga-Kalakha road | 23,83.94 | 2018-19 | 2020-21 | 17.25 | .. | 4,11.18 | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|-------------|--------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 476 | H.L.bridge over river Devi on Rahamba to Baredia road | 24,63.60 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 477 | HL bridge over river Rana at 3.200km on Haldipada to Karabar road | 6,14.14 | 2018-19 | 2019-20 | 8.01 | 15.96 | 49.20 | .. | .. |
| 478 | HL bridge over Khali Nallah at 1.100 km on Ekdal - Ganagana road | 6,01.73 | 2018-19 | 2019-20 | 10.20 | .. | 61.35 | .. | .. |
| 479 | H.L.bridge over Baradhara nallah on Paika Regeda - Nuagaon road | 2,65.56 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 480 | HL bridge over Dampatipur nallah at 0.580km on Sanatanibati - Mahuria road | 1,66.30 | 2018-19 | 2019-20 | 13.19 | .. | 21.94 | .. | .. |
| 481 | HL bridge on Ghogijori nallah at 1st km on Landijhari to Madhyapur road | 6,64.36 | 2017-18 | 2019-20 | 19.31 | 61.50 | 1,28.32 | .. | .. |
| 482 | H.L.bridge over Kalajeera nallah on NH-6 to Bhalumunda road | 3,41.55 | 2018-19 | 2019-20 | 38.86 | 50.38 | 1,32.73 | .. | .. |
| 483 | HL bridge over river Tel at 12.500km on Dharmagarh - Farang road (Pandkul to Tambhachhada) | 17,61.05 | 2018-19 | 2020-21 | 16.71 | .. | 2,94.24 | .. | .. |
| 484 | HL bridge over river Hati at 1st km on Temra to Kadopadar road | 8,17.99 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 485 | HL bridge over Ostia nallah at 1.56okm on Gondia to Santhasar road | 2,88.68 | 2017-18 | 2020-21 | 6.82 | 19.68 | 19.68 | .. | .. |
| 486 | HL bridge over Badajore Nallah at 1.25km on Bedapada - Ghodadian road | 2,58.41 | 2017-18 | 2020-21 | .. | .. | .. | .. | .. |
| 487 | HL bridge over Badajore nallah at 1.050km on Mandapal- Sankulei road | 2,32.64 | 2017-18 | 2019-20 | 56.62 | 89.17 | 1,31.73 | .. | .. |
| 488 | HL bridge over Local nallah on Dhepa to Abeda P.S. road | 1,30.77 | 2018-19 | 2019-20 | 9.85 | .. | 12.88 | .. | .. |

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|-------------|-------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 489 | HL bridge over river Baghua at 2nd km on Balichhai- Ghodapalana road | 7,09.76 | 2017-18 | 2020-21 | 20.23 | .. | 1,43.61 | .. | .. |
| 490 | HL bridge over Ludubudi nallah at 2nd km on SH-30 to Beruanbadi road | 2,03.16 | 2017-18 | 2020-21 | .. | .. | .. | .. | .. |
| 491 | H.L. bridge over Jayamangala nallah at 1st Kilometer on Sunathara-Mahanandapur-Baghala road | 2,92.97 | 2018-19 | 2020-21 | 11.44 | .. | 33.51 | .. | .. |
| 492 | HL bridge over river Rushikulya at 4th km on Pratapur-Handighar-Achuli Jn. Road | 24,20.38 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 493 | Bridge over Nandini Nallah on Kurula Chaka to Gothagam via Mahurikana road. | 6,40.11 | 2017-18 | 2019-20 | 61.65 | 1,19.47 | 3,94.62 | .. | .. |
| 494 | HL bridge over Bahana nallah at 2nd km on Bhabinipur main road to Laxminarsingha Nagar 2nd lane | 1,31.55 | 2017-18 | 2019-20 | 46.98 | 20.28 | 61.80 | .. | .. |
| 495 | HL bridge over river Bahuda at 0.500km on Puhundi Belapada road | 7,27.55 | 2018-19 | 2020-21 | 24.88 | 48.14 | 1,80.98 | .. | .. |
| 496 | HL bridge over Pilli Nallah at 2.9 km on Khajaplli Kanchudu via-Mahanaplli road | 1,05.42 | 2018-19 | 2019-20 | 39.10 | 9.20 | 41.22 | .. | .. |
| 497 | H.L.bridge over river Ghodahada on Somepur - Singipur road | 9,97.34 | 2018-19 | 2020-21 | 18.21 | .. | 1,81.59 | .. | .. |
| 498 | HL bridge over river Ghoadahada at 3.850km on Erenda to Patharapunji road | 7,88.02 | 2018-19 | 2020-21 | 16.11 | .. | 1,26.96 | .. | .. |
| 499 | HL bridge over Salt Canal at 2nd km on NH-5 to Ghakharkuda road | 1,07.51 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 500 | H.L.bridge over river Baghua at 3rd Km on Brahmanachai to Bolosara road | 9,97.32 | 2018-19 | 2020-21 | 3.41 | .. | 34.03 | .. | .. |

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|-------------|-----------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 501 | HL bridge over Sananadi at 3.0km on Maring to Sampini road | 10,23.04 | 2018-19 | 2020-21 | 5.74 | .. | 58.69 | .. | .. |
| 502 | Construction of HL Bridge over river Phalphalia at 50th KM on Padampur-Gudari-Raibiji road | 6,97.35 | 2018-19 | 2020-21 | 38.76 | .. | 2,70.27 | .. | .. |
| 503 | HL bridge over Saunlia nallah at 2.500km near Barakolianta on Gobindapur - Sompur road | 6,19.30 | 2018-19 | 2019-20 | 20.21 | 30.82 | 1,25.17 | .. | .. |
| 504 | HL bridge over river Gobari at 4th km on Osakana to Dhuanpada road | 10,69.93 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 505 | HL bridge over river Mahanadi at 1st km on Aunlipatna - Kalikuda road | 14,47.75 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 506 | H.L. Bridge over Naka nallah on Tandra - Barei road | 6,66.92 | 2017-18 | 2019-20 | 72.18 | 2,12.45 | 4,81.36 | .. | .. |
| 507 | HL bridge over Kottapur nallah at 3.300km on pareswarpur Kottapur road | 2,19.27 | 2017-18 | 2019-20 | 40.53 | 32.73 | 88.88 | .. | .. |
| 508 | HL bridge over Hetagadia nallah on Rabana to Marthapur road | 2,71.36 | 2018-19 | 2020-21 | 14.62 | .. | 39.68 | .. | .. |
| 509 | HL bridge over Brahmani near Anikana on Golkunda - Indupur road | 11,28.84 | 2018-19 | 2020-21 | 19.56 | .. | 2,20.78 | .. | .. |
| 510 | H.L.bridge over river Budha on Matabaja to Ankula - Panikoili road | 15,94.27 | 2018-19 | 2020-21 | 11.31 | .. | 1,80.24 | .. | .. |
| 511 | HL bridge over Kani nallah at 0.700km & Bhatia nallah at 2.500km on RD road to Sadabrata PMGSY road | 3,43.96 | 2017-18 | 2020-21 | .. | .. | .. | .. | .. |
| 512 | HL bridge over river Baitarani at 7.00km on Barundei to Bandalo road | 32,13.12 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |

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|-------------|------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 513 | HL bridge over river Kuanria Nallah near village Kolha on the Road Champapur to Kolha via Siaria purnachandrapur, Samia G.P. | 3,11.62 | 2017-18 | 2019-20 | 70.05 | 82.64 | 2,18.28 | .. | .. |
| 514 | HL bridge over Sagadia nallah at 1st km on Narasinghpur - Pipalidiha road | 1,71.97 | 2017-18 | 2019-20 | 1.71 | .. | 2.94 | .. | .. |
| 515 | HL bridge over Coast canal at 4th km on Jaleswarpur - Batagaon road | 8,71.10 | 2018-19 | 2020-21 | 3.82 | .. | 33.24 | .. | .. |
| 516 | HL bridge over river Subrnarekha at 1st km on Churmara-Chaughari road | 24,53.85 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 517 | H.L.bridge over river Guasul on Gandhimaidan to Chirkula near Barbatia road | 6,59.53 | 2018-19 | 2020-21 | 0.95 | .. | 6.28 | .. | .. |
| 518 | HL bridge over river Teluguni at 1st km on Kurukuti-Gujuniguda road | 7,84.43 | 2018-19 | 2020-21 | 14.44 | .. | 1,13.30 | .. | .. |
| 519 | HL bridge over Jahara nallah at 1st km on Bhars i- Machhahandi road | 9,49.02 | 2018-19 | 2020-21 | 18.65 | .. | 1,76.97 | .. | .. |
| 520 | H.L.bridge over river Indravati at 5th km on Bodigaon-Bhitarabadi road. | 11,84.69 | 2018-19 | 2020-21 | 20.74 | 1,07.67 | 2,45.74 | .. | .. |
| 521 | HL bridge over Sukhasudha nallah on Sukhasadha to Kakeimuhan road | 3,24.27 | 2018-19 | 2019-20 | 41.56 | 81.44 | 1,34.77 | .. | .. |
| 522 | HL Bridge over Balijodi nallah Bhimjore to Budhapada via Kolapada road | 3,02.08 | 2018-19 | 2019-20 | 52.54 | 38.10 | 1,58.71 | .. | .. |
| 523 | H.L. bridge over river Bheden Hirma to Malda road | 13,22.14 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |

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|-------------|----------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 524 | HL bridge over Mahapatia nallah at 2nd km on Khajuria-Makuakateni road | 1,60.82 | 2017-18 | 2020-21 | .. | .. | .. | .. | .. |
| 525 | HL bridge over Andhajori nallah at 0.3km on Budhikhamari - Chadripahali road | 2,84.49 | 2017-18 | 2019-20 | 15.40 | | 43.81 | | |
| 526 | HL bridge over river Khairi Bhandan at 0.400km on Kapanda to Suanpal road | 8,90.36 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 527 | HL bridge over river Deo at 2.200km on PWD road to Baikala via Bhanraposi road | 5,59.24 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 528 | HL bridge over river Budhabalanga at 1st km on Hijili-Basantpur Road | 9,59.19 | 2018-19 | 2020-21 | 6.19 | .. | 59.39 | .. | .. |
| 529 | HL bridge over river Paika at 5.00km on Talakusuma - Lankapada RD road | 16,43 | 2018-19 | 2020-21 | 16.91 | .. | 2,77.90 | .. | .. |
| 530 | HL Bridge over river Baitarani at 7th Km.on Pegarapada Manpur road | 11,80.45 | 2017-18 | 2020-21 | .. | .. | .. | .. | .. |
| 531 | HL bridge over river Baitarani at 17th.km on Mangalpur - Bhimkund road | 10,65.09 | 2018-19 | 2020-21 | 11.35 | .. | 1,20.93 | .. | .. |
| 532 | HL bridge over Budhi nallah on Ankalpada to Pandapada road | 2,73.63 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 533 | HL bridge over river Kalinjar at 3rd km on Junga to Thakur-Kalimati road | 2,70.44 | 2017-18 | 2020-21 | .. | .. | .. | .. | .. |
| 534 | HL bridge over river Baitarani at 0.5km on Uchhabali - Purunapani road, Joda block in Keonjhar district. | 7,02.40 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 535 | HL bridge over Local Nallah at 0.900km on N.H.-201 to Themra road | 3,33.24 | 2017-18 | 2019-20 | 49.13 | 1,04.73 | 1,63.71 | .. | .. |

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|-------------|---------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 536 | HL bridge over river Tel at 2nd km on Belkhandi temple to Kansar road | 24,37.69 | 2018-19 | 2020-21 | 7.58 | .. | 1,84.69 | .. | .. |
| 537 | HL bridge over river Sunder at 1st Km on Gordhuapadar to Birighat road | 7,64.76 | 2018-19 | 2020-21 | 5.33 | .. | 40.75 | .. | .. |
| 538 | HL bridge over Kukudagada nallah on Doraguda to Baliguda road | 5,09.00 | 2018-19 | 2020-21 | 12.36 | .. | 62.93 | .. | .. |
| 539 | HL bridge over River Sankhabhanguni at 4th km on Dhudipali -Fatamunda road near Manapali | 7,28.15 | 2017-18 | 2020-21 | 9.68 | .. | 70.51 | .. | .. |
| 540 | HL bridge over Nuaguda nallah on Bandhamamudi - Nakamamudi road | 4,81.77 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 541 | H.L.bridge over local nallah near Tatiguda on Dumuka to Bhejangi wada road | 6,56.50 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 542 | Construction of HL Bridge over river Gariaguda at 4th KM on Pedaguda to Daudguda road in the District of Malkangiri | 4,94.62 | 2017-18 | 2020-21 | 39.48 | 46.03 | 1,95.30 | .. | .. |
| 543 | Construction of H.L. bridge over river "Saptadhara" on Atalguda to Sarangpally Road in the District of Malkangiri | 6,14.92 | 2017-18 | 2019-20 | 19.97 | 44.91 | 1,22.82 | .. | .. |
| 544 | Construction of HL bridge over local nallah on Kandel to Simagandhi road in the District of Malkangiri | 2,51.72 | 2017-18 | 2019-20 | 45.88 | 48.13 | 1,15.48 | .. | .. |
| 545 | Construction of HL bridge over local nallah on DYKE-III to NaKamamudi road in the District of Malkangiri | 2,85.50 | 2017-18 | 2019-20 | 12.71 | .. | 36.28 | .. | .. |

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|-------------|----------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 546 | Construction of HL bridge over local nallah on Ravanaguda to Kacheli road in the District of Malkangiri | 3,67.07 | 2017-18 | 2020-21 | .. | .. | .. | .. | .. |
| 547 | HL bridge over Local nallah on Rakhelguda to MV-26 Road. | 5,06.06 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 548 | Construction of HL Bridge over Tamasa nallah at 1st KM on Kamaliguda to Pitagetta road in the District of Malkangiri | 5,04.52 | 2017-18 | 2019-20 | 14.70 | 22.36 | 74.15 | .. | .. |
| 549 | Construction of HL bridge over local nallah on Dangaskhal to Matapaka road in the District of Malkangiri | 1,97.30 | 2017-18 | 2019-20 | 48.17 | 46.93 | 95.04 | .. | .. |
| 550 | HL bridge over river Harabhanga on PWD road to Bhaliasahi road | 4,91.84 | 2017-18 | 2019-20 | 28.52 | 28.80 | 1,40.26 | .. | .. |
| 551 | H.L.bridge over Athara nallah on Mohana - Kirtingi PMGSY road | 4,00.44 | 2018-19 | 2019-20 | 21.58 | 30.30 | 86.43 | .. | .. |
| 552 | H.L. bridge over river Turi on Bhatrasiuni - Bhatrasirsi road | 3,41.74 | 2018-19 | 2020-21 | 26.82 | .. | 91.64 | .. | .. |
| 553 | Indrabati at 18th km. on Kodinga - Chirma - Nadighat RD road | 16,30.11 | 2017-18 | 2020-21 | 11.06 | 44.39 | 1,80.29 | .. | .. |
| 554 | HL bridge over river Bhaskel at 5th km on Ekori to Jhatiaguda road. | 9,17.24 | 2018-19 | 2020-21 | 22.00 | .. | 2,01.82 | .. | .. |
| 555 | HL bridge over river Indravati river at 0.500 km on Dudriguda to Ghatarla road | 11,16.98 | 2018-19 | 2020-21 | 14.34 | .. | 1,60.12 | .. | .. |
| 556 | H.L.bridge over Gunighat nallah at 1st km on Kongara - Timanpur road | 3,39.03 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |

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|-------------|-----------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 557 | HL Bridge over Hada nallah at 1st km on Katakpada - Chuda road | 3,62.27 | 2018-19 | 2019-20 | 3.22 | .. | 11.68 | .. | .. |
| 558 | HL bridge over river Lunijhar on Khedabarana -Saluni road | 8,10.86 | 2018-19 | 2020-21 | 8.92 | .. | 72.30 | .. | .. |
| 559 | HL bridge over river Kuanria at 0.600km on Giridipalli - Mangarajpur road | 7,23.10 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 560 | HL bridge over Rampalli Nallah at 1.8km on Balanda Gundurisahi road | 1,98.89 | 2018-19 | 2019-20 | 27.18 | .. | 54.06 | .. | .. |
| 561 | HL bridge over river Dhanua at 0.350km on Dekhanta - Dihasahi - Ankushpur road | 6,22.15 | 2018-19 | 2020-21 | 14.10 | 27.21 | 87.75 | .. | .. |
| 562 | HL bridge over river Kadua at 0.300 km on Santarasha to Kantimala road | 6,39.39 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 563 | HL bridge over river Jonk at 2nd km on Khutamanbhera to Torra Road | 8,81.91 | 2018-19 | 2020-21 | 10.70 | .. | 94.35 | .. | .. |
| 564 | HL bridge over river Ong at 6th km on Kendubhatta chhak to Ganiapali road via Jamutpali | 15,31.00 | 2018-19 | 2020-21 | 26.88 | .. | 4,11.59 | .. | .. |
| 565 | HL bridge over river Ong on Deuli to Nagenamal road | 12,28.43 | 2018-19 | 2020-21 | 9.64 | .. | 1,18.40 | .. | .. |
| 566 | HL bridge over Kharkhadi nallah at 1st km on Sargipali - Tambipadar road | 3,78.95 | 2018-19 | 2019-20 | 31.49 | .. | 1,19.33 | .. | .. |
| 567 | HL bridge over Giruty nallah on Gardingia - Giruti - Katadi road | 3,46.91 | 2017-18 | 2020-21 | .. | .. | .. | .. | .. |

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|-------------|----------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 568 | HL bridge over river Bagh near Bagali on Kashinipadar - Ujumspa via. Dimbiriguda -road | 5,39.98 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 569 | H.L.bridge over river Salki on Kainjhar-Nuasahi road | 3,60.57 | 2018-19 | 2020-21 | 14.81 | .. | 53.39 | .. | .. |
| 570 | HL bridge over river Malaguni at 2nd km on N.J. Sadak to Kesharpur road | 5,48.85 | 2018-19 | 2019-20 | 5.04 | .. | 27.68 | .. | .. |
| 571 | H.L.bridge over river Bhargavi near Patharpada on Kurunti Chhak to Kapileswarpur road | 3,90.20 | 2018-19 | 2020-21 | 10.90 | .. | 42.53 | .. | .. |
| 572 | HL Bridge over river Luna at 9th km on Siruli - Karamal road | 7,43.41 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 573 | H.L.bridge over river Luna on Nikhil - Gobindpur - Majhipada road | 8,34.10 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 574 | HL bridge over river Daya at 5th km on Kumudal - Basantpur road to Aragad road | 15,18.44 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 575 | H.L.bridge over river Daya on Jaguleipadar to Gadishagada Karamala road | 7,79.18 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 576 | HL bridge over Tendra nallah at 5th km on Jamda - Tendra road | 1,94.78 | 2017-18 | 2019-20 | 49.24 | 44.11 | 95.91 | .. | .. |
| 577 | Bridge over local Nallah at 2nd Km on Raihari (NH-6) to Jaldiha road | 3,36.58 | 2018-19 | 2020-21 | 10.85 | .. | 36.52 | .. | .. |
| 578 | Bridge over river Bankbal Nallah at 1st Km on SH-50 to Asana road | 5,72.94 | 2018-19 | 2020-21 | 15.07 | .. | 86.33 | .. | .. |

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|-------------|--------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 579 | HL bridge over river Bansadhara at 1.00km on Karamuhana - Kumudabali road | 4,33.95 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 580 | Construction of HL Bridge over river Sanapadia on PWD road to K. Maligaon road | 7,22.42 | 2018-19 | 2020-21 | 18.80 | .. | 1,35.82 | .. | .. |
| 581 | Construction of H.L.Bridge over local nallah at 1/700 km on PMGSY road to Paduguda road | 6,40.12 | 2017-18 | 2020-21 | 14.21 | .. | 90.95 | .. | .. |
| 582 | Construction of H.L.Bridge over river Kalyani at 0/500 km on PMGSY road to Palakhaman road | 6,93.10 | 2018-19 | 2020-21 | 2.84 | .. | 19.71 | .. | .. |
| 583 | Construction of HL Bridge over river Kalyani on Khambaribhatta to Singari road | 6,13.93 | 2018-19 | 2020-21 | 4.13 | .. | 25.34 | .. | .. |
| 584 | Extension to H.L.Bridge over river Kalyani at 0/400 km on K.Singpur to Parsali road | 9,96.7 | 2017-18 | 2020-21 | 2.81 | .. | 28.02 | .. | .. |
| 585 | HL bridge over river Nagabali at 0.700km on Hatseshkhal to Khilmisguda road | 11,59.12 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 586 | Extension to H.L.Bridge over river Nagabali at 4th km on Antamoda-Denduli-Therubali road | 16,99.44 | 2017-18 | 2020-21 | .. | .. | .. | .. | .. |
| 587 | H.L. bridge over Deo at 1st km on Khuntgaon Lankoi road | 7,17.23 | 2017-18 | 2020-21 | 66.01 | 1,59.99 | 4,73.44 | .. | .. |

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|-------------|----------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 588 | HL Bridge over Local nallah on NH-143 to Kansar road | 1,99.82 | 2017-18 | 2020-21 | 37.03 | .. | 73.99 | .. | .. |
| 589 | HL Bridge over Chandri nallah at 10th km on Birkera to Badadalki road | 3,37.24 | 2018-19 | 2020-21 | 26.32 | .. | 88.76 | .. | .. |
| 590 | H.L. bridge over Kacheru nallah at 4th km on Kuarmunda Kacharu Road | 1,23.42 | 2018-19 | 2020-21 | 155.19 | 80.75 | 1,91.53 | .. | .. |
| 591 | HL bridge over river Deo at 1st km on Semerta - Mitkundri road | 8,76.48 | 2018-19 | 2020-21 | 27.77 | .. | 2,43.36 | .. | .. |
| 592 | H.L. Bridge over Bankasal nallah at 0.700km on Mahuldiha - Talabahali road | 2,17.48 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 593 | HL bridge over river Brahmani on SH-10 to Tendra via. Subra road | 29,45.11 | 2018-19 | 2020-21 | 11.80 | .. | 3,47.58 | .. | .. |
| 594 | HL bridge over river Tikira at 3rd km on Jharbeda to Kutasinga road | 9,16.57 | 2017-18 | 2019-20 | 21.72 | .. | 1,99.08 | .. | .. |
| 595 | HL bridge over Haradjore nallah on Pithampur to Kaleswartikira road | 6,09.97 | 2017-18 | 2019-20 | 14.94 | .. | 91.12 | .. | .. |
| 596 | H.L. Bridge over river Suktel on Kumunde - Bileisarda road | 13,62.00 | 2017-18 | 2019-20 | 44.30 | 1,17.18 | 6,03.37 | .. | .. |
| 597 | H.L. Bridge over Gurandi nallah on Kainskanda - Kapasira road | 4,52.35 | 2018-19 | 2019-20 | 12.85 | .. | 58.12 | .. | .. |
| 598 | HL bridge over river Jeera on Hutuma - Haripali road | 15,98.66 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 599 | HL bridge over river Ong on Julunda to Balhur road | 16,18.06 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 600 | H.L. bridge over Kolab nallah on Kadamguda to Phuldoba | 6,33.85 | 2017-18 | 2020-21 | .. | .. | .. | .. | .. |

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|-------------|------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 601 | HL bridge over river Jhanjabati on RD road to Kanaka road | 3,15.28 | 2017-18 | 2019-20 | 75.88 | 1,24.55 | 2,39.25 | .. | .. |
| 602 | HL bridge over Nahana nallah on Sargipali to Kurobaga road | 2,34.04 | 2018-19 | 2019-20 | 66.58 | .. | 1,55.83 | .. | .. |
| 603 | HL bridge over Basundhara Nallah at 4th km on Baladbandha to Bileibahal road | 3,53.12 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 604 | HL bridge over Kankadajore Nallah at 0.5km on Lenjha - Bhatipada road | 4,80.58 | 2018-19 | 2020-21 | 6.23 | .. | 29.96 | .. | .. |
| 605 | H.L.bridge over Nagamanijore nallah on Lebda-Temera road | 3,06.61 | 2018-19 | 2020-21 | 18.57 | .. | 56.93 | .. | .. |
| 606 | HL bridge over Under nallah at 1.5km on MDR 40 (Kholan) to Limpada road | 17,06.13 | 2018-19 | 2020-21 | 6.53 | .. | 1,11.45 | .. | .. |
| 607 | H.L. bridge over Arjuni nallah on Biripur-Tetelapada road | 4,63.76 | 2017-18 | 2019-20 | 44.39 | 29.50 | 2,05.85 | .. | .. |
| 608 | HL bridge over river Nagi at 1st km on Janiguda -Talpadar road | 3,06.88 | 2018-19 | 2020-21 | 8.22 | .. | 25.23 | .. | .. |
| 609 | HL bridge over Local nallah at 1st km on Anchala to Kadamali (C.G.) road | 3,01.85 | 2017-18 | 2020-21 | 20.83 | 8.21 | 62.88 | .. | .. |
| 610 | H.L. bridge over river Tel on Koilimunda to Chhatisgarh Boarder road | 8,32.19 | 2017-18 | 2020-21 | 29.20 | 51.40 | 2,42.96 | .. | .. |
| 611 | AK Road to Jodagadia via Bhogapur | 1,78.26 | 2017-18 | 2019-20 | 24.18 | .. | 43.10 | .. | .. |
| 612 | Badasiadimala to Gopinathpur | 3,80.90 | 2017-18 | 2019-20 | 52.73 | .. | 2,00.85 | .. | .. |
| 613 | Kuluma to Khindo via MIP Kuluma and Nilapasi village | 4,55.10 | 2017-18 | 2019-20 | 69.05 | 40.00 | 3,14.26 | .. | .. |

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|-------------|-----------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 614 | Urukula Angapada Serenda Khamar road | 3,30.76 | 2017-18 | 2019-20 | 23.85 | 20.00 | 78.88 | .. | .. |
| 615 | Improvement to Hatuani to Gilda road | 2,68.41 | 2018-19 | 2019-20 | 27.94 | 20.00 | 75 | .. | .. |
| 616 | Saya Dhulipada to karanjei via talabandha road | 2,37.48 | 2017-18 | 2019-20 | 36.83 | 25.00 | 87.46 | .. | .. |
| 617 | B.C.road to (Nandapur) to Kubera Bilana road via Talapada | 2,86.87 | 2017-18 | 2019-20 | 21.62 | 20.26 | 62.03 | .. | .. |
| 618 | Dihasaahi RD road to Tentuligadia road via Baragodia, Warisur, Rachhugadia , Talabori | 3,93.31 | 2017-18 | 2019-20 | 40.47 | 10.00 | 1,59.18 | .. | .. |
| 619 | Gundurisahi-Toladi road | 9,15.37 | 2018-19 | 2019-20 | 10.36 | .. | 94.87 | .. | .. |
| 620 | Kalamba-Gahangu road | 1,49.13 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 621 | N.H-224 to Kumbhilo via Barasahi road | 1,68.28 | 2017-18 | 2019-20 | 53.55 | .. | 90.12 | .. | .. |
| 622 | N.H-203 to Nuagaon Municipality road Shishupala Indira Colony road | 1,35.61 | 2018-19 | 2019-20 | 65.58 | 25.00 | 88.93 | .. | .. |
| 623 | Talaghari RD rod to Juramunda via Bijapadar-Brahmanipali-Santumb road | 5,88.16 | 2017-18 | 2019-20 | 30.89 | .. | 1,81.66 | .. | .. |
| 624 | Kharabhuin PWD road chhak to Khandahata P.S. road via Sankuli-Panasoputili- Ghantabania | 6,87.13 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 625 | Baliachhak to Sukarapada via Jhadeswarpur | 3,09.82 | 2018-19 | 2019-20 | .. | 15.00 | .. | .. | .. |
| 626 | Ostapur to Santanibati road | 2,15.17 | 2017-18 | 2019-20 | 33.67 | 25.00 | 72.44 | .. | .. |
| 627 | Dhobani Nallah to Karada road | 2,26.66 | 2017-18 | 2019-20 | 37.56 | 25.00 | 85.14 | .. | .. |
| 628 | R.D. road to Kolaranta (0/0 to 1/500 Km) | 1,24.70 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|-------------|-------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 629 | Regeda to Nuagaon | 2,57.48 | 2018-19 | 2019-20 | 2.41 | 22.75 | 6.20 | .. | .. |
| 630 | Meghadaspur to Kandarpur road | 2,60.45 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 631 | Tara Tarini ring road (Re-grading & protection work to hill top road) | 23,42.80 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 632 | Arakhapada to Radheisa via Khola, Baduapalli, Jamajhola road | 3,90.31 | 2017-18 | 2019-20 | 36.47 | .. | 1,42.34 | .. | .. |
| 633 | RD road to Mandrajpur to Dankalpadu road dhepa Nuagaon | 1,48.19 | 2017-18 | 2019-20 | 83.93 | .. | 1,24.38 | .. | .. |
| 634 | Gobinda Vihar RD main road to Gobinda Vihar 8th Lane to 13th Lane Basanta Vihar Lochapada Khanji Sahi (0/0 to 14/00 Km) | 7,01.34 | 2018-19 | 2019-20 | 6.00 | .. | 42.08 | .. | .. |
| 635 | Pentualaz to Chakuliapada via kantunia & Sunthal Road | 4,57.10 | 2016-17 | 2019-20 | 90.42 | 22.53 | 4,13.30 | .. | .. |
| 636 | Gobindapur RD road to Chatola via Arilo, Gobinda Mohanty Ota & Haladia brahmanasahi road | 4,56.45 | 2017-18 | 2019-20 | 53.11 | 47.00 | 2,42.40 | .. | .. |
| 637 | Canal No-8 JagannathPur college chhak to Kalinga via Kriyajoga Ashram | 3,97.37 | 2017-18 | 2019-20 | 23.05 | 20.00 | 91.58 | .. | .. |
| 638 | Bansha to Salijanga (Sikhar G.P.) via Patenigaon PMGSY road | 3,97.92 | 2017-18 | 2019-20 | 40.38 | 27.56 | 1,60.67 | .. | .. |
| 639 | Bhitara Andhari Chhak to Saline embankment via Guamunda | 2,60.84 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 640 | Kothamul to Raypur Patna | 1,92.03 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 641 | Road from Cuttack-Paradeep road to Arajanga via Manatiri | 4,20.98 | 2018-19 | 2019-20 | .. | 42.33 | .. | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|-------------|-----------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 642 | Sathipur Kumbharasahi to Karada chhak via Rumapasi- Bajarapada Kasar road | 2,49.95 | 2018-19 | 2019-20 | 28.46 | 29.00 | 71.13 | .. | .. |
| 643 | Budhaghat Sathiatikiri road | 2,56.68 | 2018-19 | 2019-20 | .. | 29.13 | .. | .. | .. |
| 644 | PWD road to Mangalpur to Dandisahi via Karnadandi road | 2,84.19 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 645 | Bijipur to Kapasi | 1,32.64 | 2018-19 | 2019-20 | 36.24 | .. | 48.07 | .. | .. |
| 646 | Sansalo Chhak(NH-200A)Mirigchara road via Oilo Bhalukantia | 2,52.23 | 2018-19 | 2019-20 | 45.36 | .. | 1,14.4 | .. | .. |
| 647 | Improvement To Barunia Paida road | 3,41.50 | 2017-18 | 2019-20 | 80.12 | 10.00 | 2,73.62 | .. | .. |
| 648 | Improvement To Haridaspur Railway Station to Utimara road | 1,87.93 | 2017-18 | 2019-20 | 6.47 | .. | 12.16 | .. | .. |
| 649 | Chandipur to Kolathal road | 2,23.00 | 2018-19 | 2019-20 | .. | 9.88 | .. | .. | .. |
| 650 | Gadamathupur to Panturi Canal Embankment | 1,99.11 | 2018-19 | 2019-20 | 5.02 | .. | 10.00 | .. | .. |
| 651 | Mahagob PMGSY road to Kuliha via kiagadia, Kalyanpur, Kasia & Karihanda (6.9 Km to 14.4 Km) | 5,24.01 | 2017-18 | 2019-20 | 44.02 | 20.00 | 2,30.66 | .. | .. |
| 652 | O.T. road to Chafla road from 2.200 to 4.100 Km | 1,75.90 | 2018-19 | 2019-20 | 36.53 | 27.00 | 64.25 | .. | .. |
| 653 | Ambaguda chak to Bada-Majurumunda | 1,22.13 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 654 | Sogar to Baruan road | 1,75.53 | 2018-19 | 2019-20 | .. | 13.96 | .. | .. | .. |
| 655 | Chakroda Lock to Danpur Lock | 3,64.14 | 2018-19 | 2019-20 | 8.70 | 25.19 | 31.69 | .. | .. |
| 656 | Improvement to Singhpur Rajkania (R&B) road to Hatasahi via- Agapada Gahamapal Batrapada road | 4,54.77 | 2017-18 | 2019-20 | 23.46 | .. | 1,06.69 | .. | .. |
| 657 | Gogua to Kalatunga via Jagatjore Guldia | 3,37.12 | 2018-19 | 2019-20 | 5.04 | 5.68 | 17.00 | .. | .. |

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|-------------|------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 658 | Improvement to Krushnanagar to Sailendranagar via Kanaknagar | 3,98.23 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 659 | Pattamundai NAC to Amber via- Tatana | 3,66.53 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 660 | RD road Santrapur to Asanbahali via Gayalmunda road | 4,68.94 | 2018-19 | 2019-20 | 41.62 | 45.00 | 1,95.19 | .. | .. |
| 661 | Kholapa to Dudurpal | 1,81.82 | 2016-17 | 2019-20 | 81.66 | .. | 1,48.47 | .. | .. |
| 662 | Kusumita to Phuljhar road | 1,77.07 | 2018-19 | 2019-20 | .. | 11.04 | .. | .. | .. |
| 663 | Kaputikira to Sauridihi via Govindpur | 2,12.11 | 2018-19 | 2019-20 | .. | 10.00 | .. | .. | .. |
| 664 | Kurala to Dutikeswar via Deogaon (Kurumabankatara) | 2,86.27 | 2017-18 | 2019-20 | 34.55 | .. | 98.92 | .. | .. |
| 665 | Sulia to Jhutamara road via Saradhapur From 5.70k.m. to 11.00 k.m. (out of total length 11 k. m. 5.70 k.m. Included in PMGSY XIII) | 1,87.02 | 2017-18 | 2019-20 | 72.71 | 15.00 | 1,35.99 | .. | .. |
| 666 | Mahadevabasta to Bauriakana | 2,18.35 | 2017-18 | 2019-20 | 69.62 | .. | 1,52.01 | .. | .. |
| 667 | Saradeipur-Nimapara (Bhatabandha Chhak)to Chhenua via Murudi Kolipokhari road | 2,60.42 | 2018-19 | 2019-20 | 22.82 | 9.00 | 59.43 | .. | .. |
| 668 | PWD road to Jampalli via Pahandi-Kalangadera | 1,29.99 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 669 | Jaring to Bandhpalli | 2,91.81 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 670 | Kurunti Chhak to Kapileswarpur via Amuri, Banastapada & Patharpada | 3,29.98 | 2016-17 | 2019-20 | 44.63 | .. | 1,47.28 | .. | .. |
| 671 | Gada-Sasanput to motori via Mandarbasta | 2,24.65 | 2017-18 | 2019-20 | 72.10 | .. | 1,61.97 | .. | .. |

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/ date of revision |
|-------------|----------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|-----------------------------------------|-----------------------------|------------------------------------------------|------------------|----------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 672 | Keshkera to NH-203A via Tarana road from Ch 0/300 to 3/700 Km | 1,12.10 | 2017-18 | 2019-20 | 94.36 | .. | 1,05.78 | .. | .. |
| 673 | Nuagodi Chaka to Abalpur | 1,78.58 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 674 | RD road to Noliapatna via-Siandi road | 4,31.85 | 2018-19 | 2019-20 | 17.39 | .. | 75.10 | .. | .. |
| 675 | Alugum PWD road to Ataharabatia via Baragharisahi | 2,27.65 | 2018-19 | 2019-20 | 3.76 | .. | 8.56 | .. | .. |
| 676 | Mukundapur R.D. road to Sanakhilapadar (Improvement to Gunjirimeta to Pehela Lapalana) | 4,68.75 | 2018-19 | 2019-20 | 0.30 | .. | 1.42 | .. | .. |
| 677 | Vedvyas-Garjan road | 3,77.86 | 2017-18 | 2019-20 | 25.06 | 50.00 | 94.70 | .. | .. |
| 678 | Jharbeda to Deogarh boarder via Kutasingh road | 2,32.05 | 2017-18 | 2019-20 | 11.63 | .. | 26.99 | .. | .. |
| 679 | Improvement of Road from Khaliapali to Kendumunda Chowk | 2,11.86 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 680 | Improvement to Arigaon to Rampur road | 4,42.05 | 2018-19 | 2019-20 | 30.52 | .. | 1,34.93 | .. | .. |
| 681 | Sundargarh to Gadiajore road | 2,61.60 | 2018-19 | 2019-20 | 20.51 | 50.00 | 53.66 | .. | .. |
| 682 | PWD road to Lebda | 2,73.96 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No. | Name of the Grant | Head of Expenditure | Description | Component of Expenditure | | |
|-------------|----------------------------------------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------|------------|
| | | | | Salary | Non-Salary | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in lakh) | | | | | | |
| 07 | Expenditure relating to the Works Department | 2059-80-053-1645 | Maintenance of Non-Residential Buildings under Chief Engineer, Roads & Buildings | 26,72.97 | 2,14,09.39 | 2,40,82.36 |
| 07 | Expenditure relating to the Works Department | 2059-80-053-1646 | Maintenance of Non-Residential Buildings under Chief Engineer, National Highways & Projects | .. | 92.68 | 92.68 |
| 07 | Expenditure relating to the Works Department | 2059-80-053-2448 | Maintenance of Non-Residential Buildings | .. | 57,34.60 | 57,34.59 |
| 07 | Expenditure relating to the Works Department | 2216-05-053-0848 | Maintenance and Repair of Government Residential Buildings | 17,48.96 | 1,04,04.76 | 1,21,53.72 |
| 07 | Expenditure relating to the Works Department | 2216-05-053-0940 | Maintenance and Repair of the Official Residence of Governor | 0.48 | 2,73.69 | 2,74.17 |
| 07 | Expenditure relating to the Works Department | 2216-05-053-1647 | Maintenance and Repair of Residential Buildings occupied by the Secretariat staff of the Governor under Chief Engineer (Roads & Buildings) | .. | 71.91 | 71.91 |
| 07 | Expenditure relating to the Works Department | 3054-01-104-0849 | Maintenance and Repair of Roads under Chief Engineer(National Highway & Project) | .. | 7,43.98 | 7,43.98 |
| 07 | Expenditure relating to the Works Department | 3054-03-337-0849 | Maintenance and Repair of Roads under Chief Engineer (National Highway & Project) | 11,49.91 | .. | 11,49.91 |
| 07 | Expenditure relating to the Works Department | 3054-03-337-0850 | Maintenance and Repair of Roads under Chief Engineer (Roads & Buildings) | 20,46.67 | 54,56.25 | 75,02.91 |
| 07 | Expenditure relating to the Works Department | 3054-03-337-0858 | Maintenance of I.B. under National Highways | .. | 63.98 | 63.98 |
| 07 | Expenditure relating to the Works Department | 3054-04-337-0865 | Maintenance and Repair of Major District Roads and other roads under Chief Engineer (Roads & Buildings) | 37,62.18 | 3,77,38.44 | 4,15,00.62 |
| 07 | Expenditure relating to the Works Department | 3054-04-337-2450 | Maintenance of Roads and Bridges | .. | 1,68,22.91 | 1,68,22.91 |

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No. | Name of the Grant | Head of Expenditure | Description | Component of Expenditure | | |
|-------------|-------------------------------------------------------------------------------------------------------|---------------------|------------------------------------------------------------------------------------|--------------------------|------------|------------|
| | | | | Salary | Non-Salary | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in lakh) | | | | | | |
| 11 | Expenditure relating to the ST and SC Development, Minorities and Backward Classes Welfare Department | 2059-80-800-1909 | Maintenance of Residential/Non-Residential Buildings | .. | 39,95.00 | 39,95.00 |
| 11 | Expenditure relating to the ST and SC Development, Minorities and Backward Classes Welfare Department | 2216-05-053-0848 | Maintenance and Repair of Government Residential Buildings | .. | 4,80.00 | 4,80.00 |
| 13 | Expenditure relating to the Housing and Urban Development Department | 2059-01-053-2448 | Maintenance of Non-Residential Buildings | .. | 3,29.85 | 3,29.85 |
| 13 | Expenditure relating to the Housing and Urban Development Department | 2215-01-101-0851 | Maintenance and Repair | 75,22.81 | 2,30,40.76 | 3,05,63.57 |
| 13 | Expenditure relating to the Housing and Urban Development Department | 2215-02-107-0851 | Maintenance and Repair | .. | 12,82.09 | 12,82.09 |
| 13 | Expenditure relating to the Housing and Urban Development Department | 2216-05-053-0940 | Maintenance and Repair of the Official Residence of Governor | .. | 1,11.69 | 1,11.69 |
| 13 | Expenditure relating to the Housing and Urban Development Department | 2216-05-053-0941 | Maintenance and Repair of Water Supply and Sanitary Installations | 14,47.79 | 34,22.49 | 48,70.28 |
| 13 | Expenditure relating to the Housing and Urban Development Department | 2216-05-053-1629 | Maintenance and Repair of Buildings occupied by the Secretariat Staff of Governor | .. | 43.91 | 43.91 |
| 17 | Expenditure relating to the Panchayati Raj Department | 2059-01-053-0863 | Maintenance of Water Supply and Sanitary Installations under Chief Engineer (RWSS) | 38.13 | 4,38.83 | 4,76.96 |
| 17 | Expenditure relating to the Panchayati Raj Department | 2059-01-053-2448 | Maintenance of Non-Residential Buildings | .. | 8,80.00 | 8,80.00 |
| 17 | Expenditure relating to the Panchayati Raj Department | 2215-01-052-0851 | Maintenance and Repair | 18,44.70 | 2,08.29 | 20,52.99 |

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No. | Name of the Grant | Head of Expenditure | Description | Component of Expenditure | | |
|-------------|--------------------------------------------------------|---------------------|------------------------------------------------------------------------------------|--------------------------|------------|------------|
| | | | | Salary | Non-Salary | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in lakh) | | | | | | |
| 17 | Expenditure relating to the Panchayati Raj Department | 2215-01-102-0851 | Maintenance and Repair | 88,99.16 | 25,05.41 | 1,14,04.57 |
| 17 | Expenditure relating to the Panchayati Raj Department | 2216-05-053-0848 | Maintenance and Repair of Government Residential Buildings | .. | 7,59.44 | 7,59.44 |
| 17 | Expenditure relating to the Panchayati Raj Department | 2216-05-053-0863 | Maintenance of Water Supply and Sanitary Installations under Chief Engineer (RWSS) | 24.33 | 2,86.37 | 3,10.70 |
| 17 | Expenditure relating to the Panchayati Raj Department | 3054-04-337-2450 | Maintenance of Roads and Bridges | .. | 67,47.51 | 67,47.51 |
| 20 | Expenditure relating to the Water Resources Department | 2059-80-053-2448 | Maintenance of Non-Residential Buildings | .. | 7,49.02 | 7,49.02 |
| 20 | Expenditure relating to the Water Resources Department | 2700-01-101-0851 | Maintenance and Repair | 2,93.07 | 3,51.43 | 6,44.50 |
| 20 | Expenditure relating to the Water Resources Department | 2700-02-101-0851 | Maintenance and Repair | 9,15.88 | 13,52.00 | 22,67.88 |
| 20 | Expenditure relating to the Water Resources Department | 2700-03-101-0851 | Maintenance and Repair | 5,73.75 | 12,16.67 | 17,90.42 |
| 20 | Expenditure relating to the Water Resources Department | 2700-04-101-0851 | Maintenance and Repair | 14,88.37 | 23,21.11 | 38,09.48 |
| 20 | Expenditure relating to the Water Resources Department | 2700-05-101-0851 | Maintenance and Repair | 7,26.28 | 4,50.40 | 11,76.68 |
| 20 | Expenditure relating to the Water Resources Department | 2700-06-101-0851 | Maintenance and Repair | 2,75.03 | 3,67.36 | 6,42.39 |
| 20 | Expenditure relating to the Water Resources Department | 2700-07-101-0851 | Maintenance and Repair | 3,11.23 | 8,70.52 | 11,81.75 |

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No. | Name of the Grant | Head of Expenditure | Description | Component of Expenditure | | |
|-------------|--------------------------------------------------------|---------------------|--------------------------------------------------|--------------------------|------------|------------|
| | | | | Salary | Non-Salary | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in lakh) | | | | | | |
| 20 | Expenditure relating to the Water Resources Department | 2700-08-101-0851 | Maintenance and Repair | 4,00.55 | (-)5,43.60 | (-)1,43.05 |
| 20 | Expenditure relating to the Water Resources Department | 2700-08-101-1726 | Maintenance of Rengali Left Bank Canal | 9,46.56 | 3,46.03 | 12,92.59 |
| 20 | Expenditure relating to the Water Resources Department | 2700-09-101-0851 | Maintenance and Repair | 2,69.28 | 6,35.48 | 9,04.76 |
| 20 | Expenditure relating to the Water Resources Department | 2700-10-101-0851 | Maintenance and Repair | 2,22.59 | 6,71.62 | 8,94.21 |
| 20 | Expenditure relating to the Water Resources Department | 2700-11-101-0839 | Maintenance and Repair of Right Canal System | 2,02.96 | 3,72.97 | 5,75.93 |
| 20 | Expenditure relating to the Water Resources Department | 2700-11-101-0840 | Maintenance and Repair of Left Canal System | 2,31.21 | 9,23.46 | 11,54.67 |
| 20 | Expenditure relating to the Water Resources Department | 2700-12-101-0851 | Maintenance and Repair | 6,72.12 | 2,14.14 | 8,86.26 |
| 20 | Expenditure relating to the Water Resources Department | 2700-34-101-0851 | Maintenance and Repair | 47.77 | 2,24.88 | 2,72.65 |
| 20 | Expenditure relating to the Water Resources Department | 2700-80-052-0851 | Maintenance and Repair | 18,30.99 | 28.90 | 18,59.89 |
| 20 | Expenditure relating to the Water Resources Department | 2700-80-800-1730 | Maintenance of Roads | .. | 7,78.32 | 7,78.32 |
| 20 | Expenditure relating to the Water Resources Department | 2700-80-800-1848 | Maintenance of Critical Major Irrigation Project | .. | 1,18,68.18 | 1,18,68.18 |
| 20 | Expenditure relating to the Water Resources Department | 2701-01-101-0851 | Maintenance and Repair | 7.27 | 14.39 | 21.66 |

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No. | Name of the Grant | Head of Expenditure | Description | Component of Expenditure | | |
|-------------|--------------------------------------------------------|---------------------|------------------------|--------------------------|------------|---------|
| | | | | Salary | Non-Salary | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in lakh) | | | | | | |
| 20 | Expenditure relating to the Water Resources Department | 2701-02-101-0851 | Maintenance and Repair | 1,35.06 | 68.55 | 2,03.61 |
| 20 | Expenditure relating to the Water Resources Department | 2701-03-101-0851 | Maintenance and Repair | 52.25 | 66.69 | 1,18.94 |
| 20 | Expenditure relating to the Water Resources Department | 2701-04-101-0851 | Maintenance and Repair | 45.75 | 31.31 | 77.06 |
| 20 | Expenditure relating to the Water Resources Department | 2701-05-101-0851 | Maintenance and Repair | 28.38 | 63.55 | 91.93 |
| 20 | Expenditure relating to the Water Resources Department | 2701-06-101-0851 | Maintenance and Repair | .. | 34.04 | 34.04 |
| 20 | Expenditure relating to the Water Resources Department | 2701-07-101-0851 | Maintenance and Repair | 32.55 | 29.95 | 62.50 |
| 20 | Expenditure relating to the Water Resources Department | 2701-08-101-0851 | Maintenance and Repair | 5.76 | 42.49 | 48.25 |
| 20 | Expenditure relating to the Water Resources Department | 2701-09-101-0851 | Maintenance and Repair | 27.50 | 42.40 | 69.90 |
| 20 | Expenditure relating to the Water Resources Department | 2701-10-101-0851 | Maintenance and Repair | 17.17 | 22.40 | 39.57 |
| 20 | Expenditure relating to the Water Resources Department | 2701-11-101-0851 | Maintenance and Repair | 29.67 | 62.36 | 92.03 |
| 20 | Expenditure relating to the Water Resources Department | 2701-12-101-0851 | Maintenance and Repair | 20.02 | 45.73 | 65.75 |
| 20 | Expenditure relating to the Water Resources Department | 2701-13-101-0851 | Maintenance and Repair | 11.21 | 29.69 | 40.90 |

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No. | Name of the Grant | Head of Expenditure | Description | Component of Expenditure | | |
|-------------|--------------------------------------------------------|---------------------|------------------------|--------------------------|------------|---------|
| | | | | Salary | Non-Salary | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in lakh) | | | | | | |
| 20 | Expenditure relating to the Water Resources Department | 2701-14-101-0851 | Maintenance and Repair | 54.45 | 63.21 | 1,17.66 |
| 20 | Expenditure relating to the Water Resources Department | 2701-15-101-0851 | Maintenance and Repair | .. | 71.95 | 71.95 |
| 20 | Expenditure relating to the Water Resources Department | 2701-17-101-0851 | Maintenance and Repair | 28.93 | 50.95 | 79.88 |
| 20 | Expenditure relating to the Water Resources Department | 2701-18-101-0851 | Maintenance and Repair | 21.89 | 79.57 | 1,01.46 |
| 20 | Expenditure relating to the Water Resources Department | 2701-19-101-0851 | Maintenance and Repair | 10.94 | 14.83 | 25.77 |
| 20 | Expenditure relating to the Water Resources Department | 2701-20-101-0851 | Maintenance and Repair | 75.94 | 39.54 | 1,15.48 |
| 20 | Expenditure relating to the Water Resources Department | 2701-21-101-0851 | Maintenance and Repair | 86.96 | 84.94 | 1,71.90 |
| 20 | Expenditure relating to the Water Resources Department | 2701-22-101-0851 | Maintenance and Repair | 34.29 | 32.09 | 66.38 |
| 20 | Expenditure relating to the Water Resources Department | 2701-23-101-0851 | Maintenance and Repair | 37.06 | 69.16 | 1,06.22 |
| 20 | Expenditure relating to the Water Resources Department | 2701-24-101-0851 | Maintenance and Repair | 9.80 | 29.13 | 38.93 |
| 20 | Expenditure relating to the Water Resources Department | 2701-25-101-0851 | Maintenance and Repair | 10.32 | 15.36 | 25.68 |
| 20 | Expenditure relating to the Water Resources Department | 2701-26-101-0851 | Maintenance and Repair | 1,79.94 | 78.14 | 2,58.08 |

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No. | Name of the Grant | Head of Expenditure | Description | Component of Expenditure | | |
|-------------|--------------------------------------------------------|---------------------|------------------------|--------------------------|------------|---------|
| | | | | Salary | Non-Salary | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in lakh) | | | | | | |
| 20 | Expenditure relating to the Water Resources Department | 2701-27-101-0851 | Maintenance and Repair | .. | 22.50 | 22.50 |
| 20 | Expenditure relating to the Water Resources Department | 2701-28-101-0851 | Maintenance and Repair | 18.73 | 21.69 | 40.42 |
| 20 | Expenditure relating to the Water Resources Department | 2701-29-101-0851 | Maintenance and Repair | 3.21 | 13.60 | 16.81 |
| 20 | Expenditure relating to the Water Resources Department | 2701-30-101-0851 | Maintenance and Repair | 10.90 | 51.22 | 62.12 |
| 20 | Expenditure relating to the Water Resources Department | 2701-31-101-0851 | Maintenance and Repair | 11.57 | 42.74 | 54.31 |
| 20 | Expenditure relating to the Water Resources Department | 2701-32-101-0851 | Maintenance and Repair | 12.65 | 23.19 | 35.84 |
| 20 | Expenditure relating to the Water Resources Department | 2701-33-101-0851 | Maintenance and Repair | 17.60 | 67.93 | 85.53 |
| 20 | Expenditure relating to the Water Resources Department | 2701-35-101-0851 | Maintenance and Repair | 16.84 | 22.35 | 39.19 |
| 20 | Expenditure relating to the Water Resources Department | 2701-36-101-0851 | Maintenance and Repair | .. | 68.98 | 68.98 |
| 20 | Expenditure relating to the Water Resources Department | 2701-37-101-0851 | Maintenance and Repair | 15.64 | 35.07 | 50.71 |
| 20 | Expenditure relating to the Water Resources Department | 2701-38-101-0851 | Maintenance and Repair | 1,13.52 | 89.71 | 2,03.23 |
| 20 | Expenditure relating to the Water Resources Department | 2701-39-101-0851 | Maintenance and Repair | 37.09 | 26.36 | 63.45 |

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No. | Name of the Grant | Head of Expenditure | Description | Component of Expenditure | | |
|-------------|--------------------------------------------------------|---------------------|---------------------------------------------------|--------------------------|------------|------------|
| | | | | Salary | Non-Salary | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in lakh) | | | | | | |
| 20 | Expenditure relating to the Water Resources Department | 2701-40-101-0851 | Maintenance and Repair | 47.19 | 13.18 | 60.37 |
| 20 | Expenditure relating to the Water Resources Department | 2701-41-101-0851 | Maintenance and Repair | 1,06.30 | 71.46 | 1,77.76 |
| 20 | Expenditure relating to the Water Resources Department | 2701-42-101-0851 | Maintenance and Repair | 1,58.64 | 70.84 | 2,29.48 |
| 20 | Expenditure relating to the Water Resources Department | 2701-43-101-0851 | Maintenance and Repair | .. | 1,42.70 | 1,42.70 |
| 20 | Expenditure relating to the Water Resources Department | 2701-44-101-0851 | Maintenance and Repair | .. | 14.74 | 14.74 |
| 20 | Expenditure relating to the Water Resources Department | 2701-48-101-0851 | Maintenance and Repair | 2,39.37 | 65.69 | 3,05.06 |
| 20 | Expenditure relating to the Water Resources Department | 2701-49-101-0851 | Maintenance and Repair | 1,27.29 | 72.98 | 2,00.27 |
| 20 | Expenditure relating to the Water Resources Department | 2701-57-101-0851 | Maintenance and Repair | .. | 40.23 | 40.23 |
| 20 | Expenditure relating to the Water Resources Department | 2701-59-101-0851 | Maintenance and Repair | .. | 3.52 | 3.52 |
| 20 | Expenditure relating to the Water Resources Department | 2701-60-101-0851 | Maintenance and Repair | 81.80 | 74.87 | 1,56.67 |
| 20 | Expenditure relating to the Water Resources Department | 2701-80-800-1729 | Maintenance of Critical Medium Irrigation Project | .. | 46,55.67 | 46,55.67 |
| 20 | Expenditure relating to the Water Resources Department | 2702-01-800-0851 | Maintenance and Repair | 38,22.28 | 1,11,07.79 | 1,49,30.07 |

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No. | Name of the Grant | Head of Expenditure | Description | Component of Expenditure | | |
|-------------|---------------------------------------------------------------|---------------------|-----------------------------------------------|--------------------------|------------|----------|
| | | | | Salary | Non-Salary | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in lakh) | | | | | | |
| 20 | Expenditure relating to the Water Resources Department | 2702-02-800-0851 | Maintenance and Repair | 3,70.42 | .. | 3,70.42 |
| 20 | Expenditure relating to the Water Resources Department | 2702-80-052-0851 | Maintenance and Repair | 3,19.09 | 1,95.29 | 5,14.38 |
| 20 | Expenditure relating to the Water Resources Department | 2705-00-800-2003 | Maintenance of completed CAD Projects | .. | 8,02.80 | 8,02.80 |
| 20 | Expenditure relating to the Water Resources Department | 2711-02-800-0851 | Maintenance and Repair | 3,75.07 | 20,72.10 | 24,47.17 |
| 20 | Expenditure relating to the Water Resources Department | 2711-03-800-0851 | Maintenance and Repair | .. | 11,51.27 | 11,51.27 |
| 20 | Expenditure relating to the Water Resources Department | 2801-01-102-0851 | Maintenance and Repair | 4,50.30 | 4,12.07 | 8,62.37 |
| 20 | Expenditure relating to the Water Resources Department | 3054-80-800-2450 | Maintenance of Roads and Bridges | .. | 35,02.78 | 35,02.78 |
| 22 | Expenditure relating to the Forest and Environment Department | 2059-01-053-2448 | Maintenance of Non-Residential Buildings | .. | 4,79.67 | 4,79.67 |
| 28 | Expenditure relating to the Rural Development Department | 2059-01-053-0853 | Maintenance of Buildings under Chief Engineer | 6,97.45 | 92,83.66 | 99,81.11 |
| 28 | Expenditure relating to the Rural Development Department | 2059-01-053-0864 | Maintenance of Water Supply and Sanitation | .. | 12,79.92 | 12,79.92 |
| 28 | Expenditure relating to the Rural Development Department | 2059-01-053-2448 | Maintenance of Non-Residential Buildings | .. | 49,08.88 | 49,08.88 |
| 28 | Expenditure relating to the Rural Development Department | 2059-80-052-0851 | Maintenance and Repair | 6,89.67 | 66.02 | 7,55.69 |

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No. | Name of the Grant | Head of Expenditure | Description | Component of Expenditure | | |
|-------------|----------------------------------------------------------|---------------------|-------------------------------------------------------------------------|--------------------------|--------------------|--------------------|
| | | | | Salary | Non-Salary | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in lakh) | | | | | | |
| 28 | Expenditure relating to the Rural Development Department | 2216-05-053-0853 | Maintenance of Buildings under Chief Engineer, Rural Works | 2,23.61 | 29,56.57 | 31,80.18 |
| 28 | Expenditure relating to the Rural Development Department | 2216-05-053-0864 | Maintenance of Water Supply and Sanitation | .. | 4,11.03 | 4,11.03 |
| 28 | Expenditure relating to the Rural Development Department | 2216-05-053-1789 | Maintenance and Renovation of Quarters of Doctors and Paramedical Staff | .. | 3,85.24 | 3,85.24 |
| | Grand Total | | | 4,94,95.07 | 21,24,51.84 | 26,19,46.91 |

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

| Sl. No. | Name of Policy Decisions/ New Scheme | Implication for | | | In case of recurring annual estimates of impact on net cash flows | | Indicate the nature of Annual Expenditure in terms of | | Likely sources from which Expenditure on new Scheme to be met | | |
|-------------|--------------------------------------|----------------------------|----------------------|----------------------------------|-------------------------------------------------------------------|-----------|-------------------------------------------------------|---------|---------------------------------------------------------------|-------------------|------------------------|
| | | Receipts/ Expenditure both | Recurring / One time | If one time, indicate the impact | Definite Period (Specify the period) | Permanent | Revenue | Capital | State Own Resources (SOR) | Central Transfers | Raising Debt (Specify) |
| (₹ in lakh) | | | | | | | | | | | |

| | | | | | | | | | | | |
|----|----------------------------------------------------------|-------------|-----------|------------|--------------------|------------|------------|------------|-------|----|----|
| 1 | Lokayukta-office Establishment | Expenditure | Recurring | 10.00 | .. | Continuous | 10.00 | .. | S.O.R | .. | .. |
| 2 | Biju Pattnaik School of Government and Public Affairs | Expenditure | Recurring | 50,00.00 | .. | Continuous | 50,00.00 | .. | S.O.R | .. | .. |
| 3 | Odisha State Law Commission | Expenditure | Recurring | 77.05 | .. | Continuous | 77.05 | .. | S.O.R | .. | .. |
| 4 | Mo School Abhiyan | Expenditure | Recurring | 84,98.00 | .. | Continuous | 84,98.00 | .. | S.O.R | .. | .. |
| 5 | Mukhya Mantri Medha Bruti | Expenditure | Recurring | 20,00.00 | .. | Continuous | 20,00.00 | .. | S.O.R | .. | .. |
| 6 | Odia Bhasa Bruti | Expenditure | Recurring | 1,57.00 | .. | Continuous | 1,57.00 | .. | S.O.R | .. | .. |
| 7 | Award to best Schools for achievement in HSC Examination | Expenditure | Recurring | 9,42.00 | .. | Continuous | 9,42.00 | .. | S.O.R | .. | .. |
| 8 | Digital Health | Expenditure | Recurring | 17,09.90 | .. | Continuous | 17,09.90 | .. | S.O.R | .. | .. |
| 9 | Strengthening of Causality, Emergency and Trauma Centre | Expenditure | Recurring | 2,00.00 | .. | Continuous | 2,00.00 | .. | S.O.R | .. | .. |
| 10 | Nirmal | Expenditure | Recurring | 70,00.00 | .. | Continuous | 70,00.00 | .. | S.O.R | .. | .. |
| 11 | Mukhyamantri Chakshyu Jatna Karyakram | Expenditure | Recurring | 86,52.16 | .. | Continuous | 86,52.16 | .. | S.O.R | .. | .. |
| 12 | Khushi | Expenditure | Recurring | 50,00.00 | .. | Continuous | 50,00.00 | .. | S.O.R | .. | .. |
| 13 | Nidan | Expenditure | Recurring | 80,00.00 | .. | Continuous | 80,00.00 | .. | S.O.R | .. | .. |
| 14 | Jaga Mission | Expenditure | Recurring | 1,00,00.00 | .. | Continuous | 1,00,00.00 | .. | S.O.R | .. | .. |
| 15 | Konark Sun and Sand Marathon | Expenditure | Recurring | 15,00.00 | .. | Continuous | 15,00.00 | .. | S.O.R | .. | .. |
| 16 | Socio-Economic Transformation and Upliftment (SETU) | Expenditure | One Time | 1,00,00.00 | 2018-19 | .. | 30,00.00 | 70,00.00 | S.O.R | .. | .. |
| 17 | Gangadhar Meher Lift Canal System | Expenditure | Recurring | 2,00,00.00 | 2018-19 to 2020-21 | Continuous | | 2,00,00.00 | S.O.R | .. | .. |

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

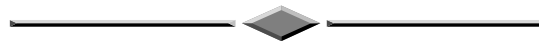
| Sl. No. | Name of Policy Decisions/ New Scheme | Implication for | | | In case of recurring annual estimates of impact on net cash flows | | Indicate the nature of Annual Expenditure in terms of | | Likely sources from which Expenditure on new Scheme to be met | | | |
|-------------|-------------------------------------------------------------------------------------|----------------------------|----------------------|----------------------------------|-------------------------------------------------------------------|------------|-------------------------------------------------------|------------|---------------------------------------------------------------|-------------------|------------------------|--|
| | | Receipts/ Expenditure both | Recurring / One time | If one time, indicate the impact | Definite Period (Specify the period) | Permanent | Revenue | Capital | State Own Resources (SOR) | Central Transfers | Raising Debt (Specify) | |
| (₹ in lakh) | | | | | | | | | | | | |
| 18 | Nabakrushna Choudhury Secha Unnayan Yojana | Expenditure | Recurring | 1,38,00.00 | 2018-19 to 2020-21 | .. | | 1,38,00.00 | S.O.R | .. | .. | |
| 19 | Solatium Fund | Expenditure | Recurring | 5,00.00 | | Continuous | 5,00.00 | .. | S.O.R | .. | .. | |
| 20 | Green Mahanadi Mission | Expenditure | Recurring | 59,48.34 | 2018-19 to 2022-23 | .. | 59,48.34 | .. | S.O.R | .. | .. | |
| 21 | Farmers Welfare - Krushak Assistance for Livelihood and Income Augmentation (KALIA) | Expenditure | | 2,50,00.00 | 2018-19 to 2020-21 | .. | 2,50,00.00 | .. | S.O.R | .. | .. | |
| 22 | Ama Ghare LED light Karyakram | Expenditure | One Time | 2,25,00.00 | 2019-20 | .. | 2,25,00.00 | .. | S.O.R | .. | .. | |
| 23 | Kalinga Institute of Peace and Conflict Resolution | Expenditure | One Time | 5,00.00 | 2018-19 | .. | 5,00.00 | .. | S.O.R | .. | .. | |
| 24 | Support to OMFED-Incentive to Dairy Farmers of DCS | Expenditure | Recurring | 12,08.29 | 2018-19 to 2019-20 | .. | 12,08.29 | .. | S.O.R | .. | .. | |
| 25 | Odia University | Expenditure | Recurring | 5,00.00 | 2018-19 to 2027-28 | .. | 5,00.00 | .. | S.O.R | .. | .. | |
| 26 | Odisha University Research and Innovation Incentivisation Plan (OURIIP) | Expenditure | Recurring | 1,00.00 | .. | Continuous | 1,00.00 | .. | S.O.R | .. | .. | |
| 27 | State Institute for Empowerment of persons with Disabilities (SIEP) | Expenditure | Recurring | 5,50.00 | 2018-19 to 2022-23 | .. | 5,50.00 | .. | S.O.R | .. | .. | |
| 28 | Advanced Rehabilitation Center (ARC) | Expenditure | Recurring | 11,00.00 | 2018-19 to | Continuous | 11,00.00 | .. | S.O.R | .. | .. | |

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

| Sl. No. | Name of Policy Decisions/ New Scheme | Implication for | | | In case of recurring annual estimates of impact on net cash flows | | Indicate the nature of Annual Expenditure in terms of | | Likely sources from which Expenditure on new Scheme to be met | | |
|-----------|--------------------------------------|----------------------------|----------------------|----------------------------------|-------------------------------------------------------------------|-----------|-------------------------------------------------------|---------|---------------------------------------------------------------|-------------------|------------------------|
| | | Receipts/ Expenditure both | Recurring / One time | If one time, indicate the impact | Definite Period (Specify the period) | Permanent | Revenue | Capital | State Own Resources (SOR) | Central Transfers | Raising Debt (Specify) |
| ₹ in lakh | | | | | | | | | | | |

| | | | | | | | | | | | |
|----|-------------------------------------------------------------------------------------|-------------|-----------|----------|---------|------------|----------|----|-------|----|----|
| | | | | | 2022-23 | | | | | | |
| 29 | State Fund for implementation of the Rights of Persons with Disabilities (RPD) Act. | Expenditure | Recurring | 2,00.01 | .. | Continuous | 2,00.01 | .. | S.O.R | .. | .. |
| 30 | Mukhyamantri Kalakar Sahayata Yojana | Expenditure | Recurring | 60,00.00 | .. | Continuous | 60,00.00 | .. | S.O.R | .. | .. |



APPENDIX-XII

COMMITTED LIABILITIES OF THE GOVERNMENT

| Sl. No. | Nature of the Liability | Administrative Expenditure | State Sector Schemes | Likely sources from which proposed to be met | | | Likely year of the discharge | Liabilities discharged during the current year | Balance remaining |
|-------------|------------------------------------------------------------------------------|-----------------------------------------------------|-----------------------|----------------------------------------------|-------------------|------------------------|------------------------------|------------------------------------------------|-----------------------|
| | | | | State's Own Resources | Central Transfers | Raising Debt (Specify) | | | |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. |
| (₹ in lakh) | | | | | | | | | |
| I | Accounts Payable | | | | | | | .. | |
| 1. | Pensions | .. | 10,26,17,61.30 | .. | .. | .. | 2019-25 | .. | 10,26,17,61.30 |
| 2. | Interest payments | .. | 5,01,51,46.50 | .. | .. | .. | 2019-25 | .. | 5,01,51,46.50 |
| 3. | Repayment of Loan | .. | 60,60,81,34.00 | .. | .. | .. | 2019-25 | .. | 60,60,81,34.00 |
| | TOTAL | .. | 75,88,50,41.80 | .. | .. | .. | .. | .. | 75,88,50,41.80 |
| II. | State's Share in Centrally Sponsored Schemes | Information not received from the State Government. | | | | | | | .. |
| III. | Liabilities in the form of transfer of Plan Schemes to Non-Plan Heads | | | | | | | | .. |
| IV. | Liabilities arising from Incomplete Projects | | | | | | | | .. |
| V. | Others/ Miscellaneous | | | | | | | | |
| | Grand-Total | | | | | | | | 75,88,50,41.80 |

APPENDIX - XIII

RE-ORGANISATION OF THE STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG THE STATES HAS NOT BEEN FINALISED

| Sl. No. | Item | Head of Account as per Finance Accounts 2018-19 | Amount to be allocated amongst successor states | |
|---------|------|-------------------------------------------------------|-------------------------------------------------|------------|
| | | | At the time of Re-organisation | At present |

Not applicable



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